

Exhibit 1-A: Summary of FY 2013 (Based on three-year average LAUS and CPS data) May 23, 2012					
A	B	C	Net Change		Degree of Change
			D=C-B	E=(C-B)/B	F=+/-E
State Name	FY2012 Base Grant Award*	Projected Funding	FY2012 - FY2013		12 - 13
Total	\$163,172,000	\$167,865,000	\$	%	%
Alabama	\$2,414,000	\$2,493,000	\$79,000	3%	3%
Alaska	\$550,000	\$550,000	\$0	0%	0%
Arizona	\$3,583,000	\$3,748,000	\$165,000	5%	5%
Arkansas	\$1,362,000	\$1,405,000	\$43,000	3%	3%
California	\$18,715,000	\$19,515,000	\$800,000	4%	4%
Colorado	\$3,084,000	\$3,142,000	\$58,000	2%	2%
Connecticut	\$1,821,000	\$1,845,000	\$24,000	1%	1%
Delaware	\$550,000	\$550,000	\$0	0%	0%
District of Columbia	\$550,000	\$550,000	\$0	0%	0%
Florida	\$11,202,000	\$11,445,000	\$243,000	2%	2%
Georgia	\$5,857,000	\$6,020,000	\$163,000	3%	3%
Guam	\$70,000	\$70,000	\$0	0%	0%
Hawaii	\$629,000	\$649,000	\$20,000	3%	3%
Idaho	\$787,000	\$814,000	\$27,000	3%	3%
Illinois	\$6,652,000	\$6,781,000	\$129,000	2%	2%
Indiana	\$3,585,000	\$3,724,000	\$139,000	4%	4%
Iowa	\$1,451,000	\$1,510,000	\$59,000	4%	4%
Kansas	\$1,482,000	\$1,550,000	\$68,000	5%	5%
Kentucky	\$2,441,000	\$2,407,000	-\$34,000	-1%	1%
Louisiana	\$2,049,000	\$2,103,000	\$54,000	3%	3%
Maine	\$811,000	\$819,000	\$8,000	1%	1%
Maryland	\$2,897,000	\$3,056,000	\$159,000	5%	5%
Massachusetts	\$2,982,000	\$3,013,000	\$31,000	1%	1%
Michigan	\$5,738,000	\$5,508,000	-\$230,000	-4%	4%
Minnesota	\$2,747,000	\$2,733,000	-\$14,000	-1%	1%
Mississippi	\$1,510,000	\$1,457,000	-\$53,000	-4%	4%
Missouri	\$3,317,000	\$3,445,000	\$128,000	4%	4%
Montana	\$550,000	\$550,000	\$0	0%	0%
Nebraska	\$880,000	\$893,000	\$13,000	1%	1%
Nevada	\$1,816,000	\$1,899,000	\$83,000	5%	5%
New Hampshire	\$751,000	\$764,000	\$13,000	2%	2%
New Jersey	\$3,723,000	\$3,967,000	\$244,000	7%	7%
New Mexico	\$1,017,000	\$1,034,000	\$17,000	2%	2%
New York	\$7,841,000	\$8,106,000	\$265,000	3%	3%
North Carolina	\$5,501,000	\$5,866,000	\$365,000	7%	7%
North Dakota	\$550,000	\$550,000	\$0	0%	0%
Ohio	\$6,752,000	\$6,630,000	-\$122,000	-2%	2%
Oklahoma	\$1,930,000	\$1,976,000	\$46,000	2%	2%
Oregon	\$2,274,000	\$2,325,000	\$51,000	2%	2%
Pennsylvania	\$6,243,000	\$6,457,000	\$214,000	3%	3%
Puerto Rico	\$550,000	\$550,000	\$0	0%	0%
Rhode Island	\$658,000	\$657,000	-\$1,000	0%	0%
South Carolina	\$2,702,000	\$2,774,000	\$72,000	3%	3%
South Dakota	\$550,000	\$550,000	\$0	0%	0%
Tennessee	\$3,610,000	\$3,721,000	\$111,000	3%	3%
Texas	\$11,573,000	\$12,228,000	\$655,000	6%	6%
Utah	\$1,092,000	\$1,184,000	\$92,000	8%	8%
Vermont	\$550,000	\$550,000	\$0	0%	0%
Virginia	\$4,537,000	\$4,693,000	\$156,000	3%	3%
Virgin Islands	\$58,000	\$58,000	\$0	0%	0%
Washington	\$4,236,000	\$4,405,000	\$169,000	4%	4%
West Virginia	\$877,000	\$920,000	\$43,000	5%	5%
Wisconsin	\$2,965,000	\$3,106,000	\$141,000	5%	5%
Wyoming	\$550,000	\$550,000	\$0	0%	0%
Total MFL Allocation		\$1,129,453	Average Change		3%
Total HH Allocation		\$0	Average FY2013 Grant		\$3,167,000
* FY 2012 Initial grant awards, excluding funding for TAP and other exigencies.					
Funding Methodology Employed for Column C					
3-Year LAUS and CPS Avg. Rates			Minimum	Hold Harmless	
Average Rates from 2009/2010/2011			\$550,000	90%	
Number of States with Funding Increase					37
Number of States with Funding Decrease					6