| Grantee Goals Comparison | E X A M P L E | | |
|---|---|---|---|
| **Performance Goals:** | **4th Quarter Goal** | **90 Day Final Goal** | |
| | **Last Year** | **This Year** | **Deviation** |
| Assessments | 100 | 100 | 0 |
| Participants Enrolled | 80 | 75 | -5 |
| Placed in Trans.or Perm Housing | 80 | 75 | -5 |
| Number Referred to VA for Benefits | 0 | 75 | 75 |
| Number Placed into Employment | 55 | 55 | 0 |
| Cost Per Placement | $5,455 | $5,455 | 0 |
| Number Retaining Jobs for 90 Days | 45 | 43 | -2 |
| Number Retaining Jobs for 180 Days | 30 | 30 | 0 |
| Average Wage at Placement | $9.50 | $9.75 | $0.25 |
| Placement Rate | 69% | 73% | 5% |
| 90 Day Retention Rate | 82% | 78% | -4% |
| 180 Day Retention Rate | 55% | 55% | 0% |
| | | | |
| | **4th Quarter Goal** | **90 Day Final Goal** | |
| | **Last Year** | **This Year** | **Deviation** |
| **Training Activities:** | | | |
| Class Room Training | 50 | 50 | 0 |
| On-the-Job Training | 15 | 10 | -5 |
| Remedial Education | 12 | 12 | 0 |
| Literacy and Bilingual Training | 2 | 2 | 0 |
| Institutional Skills Training | 3 | 4 | 1 |
| Occupational Skills Training | 25 | 25 | 0 |
| On-Site Industry Specific Training | 0 | 0 | 0 |
| Customized Training | 0 | 0 | 0 |
| Apprenticeship Training | 1 | 1 | 0 |
| Upgrading and Retraining | 10 | 15 | 5 |
| Life Skills and Money Management | 80 | 75 | -5 |
| Other Training | 0 | 0 | 0 |
| | | | |
| | **4th Quarter Goal** | **90 Day Final Goal** | |
| | **Last Year** | **This Year** | **Deviation** |
| **Supportive Services:** | | | |
| Case Management | 80 | 75 | -5 |
| Job Search Assistance | 75 | 70 | -5 |
| Counseling/Vocational Guidance | 75 | 70 | -5 |
| Job Club Workshops | 55 | 50 | -5 |
| Unpaid Work Experience | 0 | 0 | 0 |
| Compensated Work Therapy | 5 | 10 | 5 |
| Tools/Fees/Specific Work Clothing | 10 | 14 | 4 |
| Other Supportive Service | 0 | 0 | 0 |
| | | | |
| | **4th Quarter Goal** | **90 Day Final Goal** | |
| | **Last Year** | **This Year** | **Deviation** |
| **Planned Expenditures:** | | | |
| Participant Services* | $275,000 | $275,000 | $0 |
| Administrative Costs (Not to Exceed 20%) | $25,000 | $20,000 | -$5,000 |
| Stand Down (Not to Exceed $5K per year) | $0 | $5,000 | $5,000 |
| Total Expenditures | $300,000 | $300,000 | $0 |

**Note: Not all of last years goals charts contained a 90 day final column, therefore, use the 4th quarter column where applicable. Some goals may have been added and/or revised since last year. Some goals are not applicable to all grantees. Please use your best judgement when identifying deviations as some deviations are positive (where we get more performance for less money). Pay particular attention to deviations in "number placed into employment" and "number retaining jobs for 90 and 180 days" as these are critical reporting data elements to Congress.**

**Items in blue are automatically calculated - please be careful to not type over or delete these equations as the example form is not locked.**

E X A M P L E

Attachment 8