

Funding and Disbursements of the Black Lung Disability Trust Fund, FY 2008
(\$ Thousands)

MONTH	FUNDING				DISBURSEMENTS						
	Coal Excise	Treasury	Collections ¹	Total	Compensation Benefits ²	Medical Benefits		Total Benefits	Admin Costs ⁴	Interest on Advances	Total
	Tax Revenue	Advances				Diagnostic	Treatment ³				
Oct-07	9,570	0	405	9,975	20,372	397	2,801	23,570	4,187	0	27,757
Nov-07	60,099	0	332	60,431	20,072	406	2,332	22,810	3,999	0	26,809
Dec-07	53,749	0	334	54,083	19,934	389	2,883	23,206	3,284	0	26,490
Jan-08	49,480	0	314	49,794	19,721	306	2,768	22,795	5,252	0	28,047
Feb-08	77,682	0	580	78,262	19,903	391	3,187	23,481	5,243	0	28,724
Mar-08	58,003	0	220	58,223	19,668	367	2,812	22,847	5,246	0	28,093
Apr-08	60,482	0	465	60,947	19,855	400	3,936	24,191	5,207	0	29,398
May-08	44,828	0	391	45,219	19,418	312	2,957	22,687	5,208	0	27,895
Jun-08	54,224	0	300	54,524	19,311	289	2,480	22,080	5,207	0	27,287
Jul-08	53,198	0	523	53,721	19,271	328	3,213	22,812	5,300	0	28,112
Aug-08	52,013	0	563	52,576	18,962	244	2,099	21,305	5,298	0	26,603
Sep-08	79,853	426,000	586	506,439	18,860	228	2,360	21,448	4,826	739,469	765,743
TOTALS	653,181	426,000	5,013	1,084,194	235,347	4,057	33,828	273,232	58,257	739,469	1,070,958

¹ Reimbursements include collections from operators, fines, penalties, interest, and reimbursement of administrative expenses.

² Compensation includes monthly and retroactive benefit payments.

³ Treatment expenditures include reimbursements to the Health and Retirement Funds of the United Mine Workers.

⁴ Includes expenses for DCMWC, Office of the Solicitor, Office of Administrative Law Judges, and Benefits Review Board.

Source: US Department of Labor/DCMWC