

## Application

<b>Federal Award Identification Number (FAIN)</b>	WI-2019-042-01
<b>Temporary Application Number</b>	1245-2019-3
<b>Application Name</b>	2019 Section 5311/5307/CMAQ Application for rural operating, capital, intercity bus, and JARC program
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

### Part 1: Recipient Information

**Name: Transportation, Wisconsin Department Of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1245	State Agency	WISCONSIN DEPT. OF TRANSPORTATION/BUREAU OF TRANSIT	809611460

Location Type	Address	City	State	Zip
Headquarters	115 E STATE CAPITOL	MADISON	WI	537020001
Physical Address	4822 MADISON YARDS WAY	MADISON	WI	53705
Mailing Address	4822 MADISON YARDS WAY	MADISON	WI	53705

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: 2019 Section 5311/5307/CMAQ Application for rural operating, capital, intercity bus, and JARC program**

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
WI-2019-042-01	Final Concurrence / Reservation	Grant	1/13/2020	1/13/2020	No

**Application Start Date**

8/7/2019

**Application End Date**

3/29/2024

**Application Executive Summary**

Amended Summary:

Amendment 1 added \$233,489 in CMAQ funds transferred from FHWA. \$18,391 to be used for mobility management services and \$215,098 in expansion vehicle for job access programs. These additions will not change the original period of performance for the grant.

WisDOT is applying for a total of \$19,387,380 in Federal funds made up of FFY 2019 Section 5311 Rural Formula (\$18,067,921), 5307 Urban Formula (\$149,104 of FFY 2019 Governor's Apportionment), and CMAQ Funds (\$1,170,355 total - \$471,918 transferred to 5307; \$28,082 transferred to 5311; and additional \$670,355 transferred to 5307 for Commute to Careers projects) funds.

Federal funding will be used for rural transit operating assistance (\$10,597,171), rural transit capital project assistance (\$3,413,724), the intercity bus program (\$2,879,510), and the JARC and Commute to Careers programs (\$1,874,459) throughout the State of Wisconsin. Additionally \$622,516 will be used for program administration.

Local match funding in the amount of \$21,090,474 will come from local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects (value of unsubsidized connecting route segment).

Attached documents include STIP documentation and STIP amendment approval letters, the 2019 Program of Projects, Apportionment Tables and CMAQ documentation, and labor union information.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Evan	Gross	Transportation Program Specialist	evan.gross@dot.gov	312-886-1619
Chad	Reuter	Transit Section Lead Worker	chadwic.reuter@dot.wi.gov	608-267-7345

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,067,921
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$149,104
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$1,142,273
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$28,082
Local			\$14,085,596
Local/In-Kind			\$1,682,330
State			\$5,322,548
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$40,477,854</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-01-01	111-00 (111-A2) BUS - ROLLING STOCK	\$601,480.00	\$150,370.00	\$751,850.00	20

WI-2019-042-01-01		11.12.03	BUY REPLACEMENT 30-FT BUS	\$46,400.00	\$11,600.00	\$58,000.00	1
WI-2019-042-01-01		11.12.04	BUY REPLACEMENT	\$42,400.00	\$10,600.00	\$53,000.00	1
WI-2019-042-01-01		11.12.15	BUY REPLACEMENT VAN	\$512,680.00	\$128,170.00	\$640,850.00	18
WI-2019-042-01-01	117-00 (117-A3)		OTHER CAPITAL ITEMS (BUS)	\$2,812,244.00	\$5,717,725.00	\$8,529,969.00	17
WI-2019-042-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,812,244.00	\$5,717,725.00	\$8,529,969.00	17
WI-2019-042-01-01	300-00 (300-A1)		OPERATING ASSISTANCE	\$10,597,171.00	\$10,607,170.00	\$21,204,341.00	32
WI-2019-042-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$10,597,171.00	\$10,607,170.00	\$21,204,341.00	32
WI-2019-042-01-01	610-00 (610-A4)		STATE / PROGRAMS ADMINISTRATION	\$622,516.00	\$0.00	\$622,516.00	1
WI-2019-042-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$622,516.00	\$0.00	\$622,516.00	1
WI-2019-042-01-01	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$2,879,510.00	\$3,835,208.00	\$6,714,718.00	8
WI-2019-042-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,911,395.00	\$2,867,093.00	\$4,778,488.00	4
WI-2019-042-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$968,115.00	\$968,115.00	\$1,936,230.00	4
WI-2019-042-01-01	646-00 (646-A5)		JARC PROJECTS	\$555,000.00	\$243,213.00	\$798,213.00	12
WI-2019-042-01-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$415,716.00	\$103,929.00	\$519,645.00	6
WI-2019-042-01-01		30.09.05	JOB ACCESS AND REVERSE COMMUTE	\$139,284.00	\$139,284.00	\$278,568.00	6

OPERATING ASSISTANCE							
WI-2019-042-02-01	646-00 (646-A9)	JARC PROJECTS		\$149,104.00	\$48,950.00	\$198,054.00	4
WI-2019-042-02-01		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))		\$133,539.00	\$33,385.00	\$166,924.00	3
WI-2019-042-02-01		30.09.01 UP TO 50% FEDERAL SHARE		\$15,565.00	\$15,565.00	\$31,130.00	1
WI-2019-042-03-01	646-00 (646-A7)	JARC PROJECTS		\$500,000.00	\$320,248.00	\$820,248.00	7
WI-2019-042-03-01		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))		\$211,588.00	\$52,897.00	\$264,485.00	3
WI-2019-042-03-01		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))		\$28,082.00	\$7,021.00	\$35,103.00	2
WI-2019-042-03-01		30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE		\$260,330.00	\$260,330.00	\$520,660.00	2
WI-2019-042-04-01	646-00 (646-B1)	JARC PROJECTS		\$670,355.00	\$167,590.00	\$837,945.00	20
WI-2019-042-04-01		11.12.04 BUY REPLACEMENT		\$250,915.00	\$62,729.00	\$313,644.00	6
WI-2019-042-04-01		11.12.15 BUY REPLACEMENT VAN		\$119,542.00	\$29,886.00	\$149,428.00	4
WI-2019-042-04-01		11.13.15 BUY VAN FOR SVC EXPANSION		\$299,898.00	\$74,975.00	\$374,873.00	10

## Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

## Part 3: Project Information

<b>Project Title: FY19 Section 5311 Rural Operating/Capital/JARC Projects</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-01-01	1245-2019-3-P1	1/13/2020	3/31/2018	12/30/2022

**Project Description**

This project funds operating and capital project assistance in rural Wisconsin using the full FY19 allocation of Section 5311 funds - \$18,067,921. Federal funding will be used for rural transit operating assistance (\$10,597,171), rural transit capital project assistance (\$3,413,724), the intercity bus program (\$2,879,511), rural Job Access/Reverse Commute (JARC) projects (\$555,000) and state program administration (\$622,516). The local match of \$20,553,686 comes from local, state, and in-kind sources. In-kind match source is \$1,682,330 which is the documented value of unsubsidized intercity bus routes that connect to the subsidized route in accordance with FTA Circular 9040.1G (p.VIII-4). See Program of Projects for more detail. The period of performance for these programs is from April 1, 2018 to December 31, 2022.

**Project Benefits**

Transit systems receiving these operating and capital assistance funds will provide much-needed public transportation services to residents of rural Wisconsin communities.

**Additional Information**

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR § 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA-assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

**Location Description**

These projects occur throughout all congressional districts in Wisconsin, except for in the Milwaukee County area.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
550000	Wisconsin

**Congressional District Information**

State	District	Representative
Wisconsin	1	Paul Ryan
Wisconsin	2	Mark Pocan
Wisconsin	3	Ron Kind
Wisconsin	5	F. J Sensenbrenner

Wisconsin	6	Glenn Grothman
Wisconsin	7	Sean P Duffy
Wisconsin	8	Reid J Ribble

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,067,921
Local			\$13,548,808
Local/In-Kind			\$1,682,330
State			\$5,322,548
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$38,621,607</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-01-01	111-00 (111-A2) BUS - ROLLING STOCK	\$601,480.00	\$150,370.00	\$751,850.00	20
WI-2019-042-01-01	11.12.03 BUY REPLACEMENT 30-FT BUS	\$46,400.00	\$11,600.00	\$58,000.00	1

WI-2019-042-01-01		11.12.04	BUY REPLACEMENT	\$42,400.00	\$10,600.00	\$53,000.00	1
WI-2019-042-01-01		11.12.15	BUY REPLACEMENT VAN	\$512,680.00	\$128,170.00	\$640,850.00	18
WI-2019-042-01-01	117-00 (117-A3)		OTHER CAPITAL ITEMS (BUS)	\$2,812,244.00	\$5,717,725.00	\$8,529,969.00	17
WI-2019-042-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,812,244.00	\$5,717,725.00	\$8,529,969.00	17
WI-2019-042-01-01	300-00 (300-A1)		OPERATING ASSISTANCE	\$10,597,171.00	\$10,607,170.00	\$21,204,341.00	32
WI-2019-042-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$10,597,171.00	\$10,607,170.00	\$21,204,341.00	32
WI-2019-042-01-01	610-00 (610-A4)		STATE / PROGRAMS ADMINISTRATION	\$622,516.00	\$0.00	\$622,516.00	1
WI-2019-042-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$622,516.00	\$0.00	\$622,516.00	1
WI-2019-042-01-01	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$2,879,510.00	\$3,835,208.00	\$6,714,718.00	8
WI-2019-042-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,911,395.00	\$2,867,093.00	\$4,778,488.00	4
WI-2019-042-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$968,115.00	\$968,115.00	\$1,936,230.00	4
WI-2019-042-01-01	646-00 (646-A5)		JARC PROJECTS	\$555,000.00	\$243,213.00	\$798,213.00	12



WI-2019-042-01-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$415,716.00	\$103,929.00	\$519,645.00	6
WI-2019-042-01-01	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$139,284.00	\$139,284.00	\$278,568.00	6

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	32

#### Extended Budget Description

These funds provide operating assistance for 32 communities throughout the state of Wisconsin that operate or contract out service for bus/shared-ride taxi service in calendar year 2019. The projects are listed on the April 2019 WisDOT STIP Amendment. The communities include the cities of Beaver Dam, Berlin, Black River Falls, Clintonville, Edgerton, Fort Atkinson, Lake Mills, Manitowoc, Marshfield, Mauston, Merrill, New Richmond, Platteville, Rice Lake, River Falls, Stevens Point, Viroqua, Waupun, Whitewater the counties of Clark, Door, Dunn, Grant, Kenosha, La Crosse, Oneida/Vilas, Rusk, Walworth and the Village of Plover. The Bay Area Rural Transit Commission, Sawyer County/LCO Tribe, and Menominee Tribe are also subrecipients of these funds. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,597,171
Local			\$7,209,362
Local/In-Kind			\$0
State			\$3,397,808
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$21,204,341</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operations of transit service begin for calendar year 2019.
End Date	12/31/2022	Operations conclude in December 2019, financial audits of operations completed three years later per availability of WisDOT auditors.

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	18

**Extended Budget Description**

The following 17 communities are each purchasing one (1) replacement mini-van, all with a useful life of four years, 100,000 miles (all vehicles to be replaced are past their useful life of four years, 100,000 miles). The projects are listed in the April 2019 STIP Amendment.

- City of Baraboo STIP# 5311S19-1a (VIN; 2C4RDGBG8ER140339; 2013 Dodge Caravan, 157,441 miles as of 12/2018)
- City of Beaver Dam 5311S19-2a (2D4RN4DG4BR778868; 2008 Dodge Caravan, 292,431)
- City of Berlin 5311S19-3a (2D8HN44E59R581422; 2009 Dodge Caravan, 173,363)
- City of Black River Falls 5311S19-4a (2C7WDGBGXER433522; 2014 Dodge Caravan, 228,106)
- City of Fort Atkinson 5311S19-5a (2D4RN4DG5BR652826; 2011 Dodge Caravan, 179,012)
- City of Jefferson 5311S19-18a (2C7WDGBGXGR386592; 2016 Dodge Caravan (88,926 miles) - totaled vehicle (cost \$31,338/fed int \$25,070), grant for new vehicle (approx. total cost \$36,500/fed int \$29,200) reduced to include insurance proceeds of \$20,212-\$16,169.60 fed int)
- City of Marshfield 5311S19-6a (2C4RDGBG3CR296477; 2012 Dodge Caravan, 157,240)
- City of Monroe 5311S19-7a (1FTSS34L35HB39041; 2005 Ford E350 Van, 223,000)
- City of Platteville 5311S19-8a (2C7WDGBG0ER473172; 2014 Dodge Caravan, 164,989)
- City of Portage 5311S19-9a (2D4RN4DG2BR778867; 2011 Dodge Caravan, 312,863)
- City of Prairie du Chien 5311S19-10a (2D4RN4DE3AR255080, 2010 Dodge Caravan, 171,199)
- City of River Falls 5311S19-11a (2C7WDGBG2ER473173, 2014 Dodge Caravan, 190,668)
- City of Tomah 5311S19-12a (2C7WDGBG2FR703117, 2015 Dodge Caravan, 146,799)
- City of Watertown 5311S19-13a (2FAFP72VX8X125033, 2008 Crown Victoria, 270,145)
- City of Waupaca 5311S19-14a (2D4RN4DG7BR652780, 2011 Dodge Caravan, 225,165)
- City of Whitewater 5311S19-15a (2C7WDGBG0ER319688, 2014 Dodge Caravan, 177,690)
- City of Wisconsin Rapids 5311S19-16a (2FAHP71V89X145700, 2009 Ford Crown Victoria, 194,751)
- Clintonville Transit Commission 5311S19-17a (2A8HR44H38R676016, 2008 Chrysler Town and Country, 140,894)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$512,680
Local			\$128,170
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$640,850</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/1/2018	WisDOT has a state Human Service Vehicle contract from which the subrecipients will purchase the minivans.
Contract Award Date	6/1/2018	WisDOT executed the HSV contracts. TVM report due when contract award/purchase order completed
Initial Delivery Date	8/1/2019	The first mini-vans should be delivered in late summer 2019.
Final Delivery Date	10/31/2020	All mini-vans should be purchased by the fall of 2020.
Contract Completion Date	12/31/2020	All vehicles should be purchased, delivered, and reimbursed by the end of calendar year 2020.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	17

**Extended Budget Description**

These funds are for 17 communities to contract out their shared-ride taxi and/or bus operations in calendar year 2019 to third parties. They are the Cities of Baraboo, Jefferson, Marinette\*, Medford\*, Monroe, Portage, Prairie du Chien, Reedsburg, Rhinelander, Richland Center\*, Ripon, Shawano, Tomah, Watertown, Waupaca, Wisconsin Rapids and the Village of Prairie du Sac\*. The four communities with asterisks (\*) have turnkey service (reimbursement set at 80% of 50% of expenses). The other 14 communities have service contracts where the vendor provides service and the municipalities lease vehicles (80% of 40%). The projects are listed on the April 2019 WisDOT STIP Amendment.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,812,244
Local			\$3,926,634

Local/In-Kind			\$0
State			\$1,791,091
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,529,969</b>

Milestone Name	Est. Completion Date	Description
Contracts Executed	12/31/2018	All contracts executed by 12/31/18 for 2019 transit service
Start date	1/1/2019	Transit service begins at the start of calendar year 2019.
End Date	12/31/2019	Transit service concluded for Calendar Year 2019
Contracts Completed	12/31/2022	Operations conclude 12/31/2019, then financial audits will be completed three years later per availability of WisDOT auditors.

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

Funds will be used by WisDOT staff to administer the 5311 program and related requirements. The projects are listed on the April 2019 WisDOT STIP Amendment.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$622,516
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$622,516</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2021	WisDOT will begin drawing down funds for salaries and other administrative expenses in calendar year 2021.
End Date	12/31/2021	Final draws for administrative expenses will happen at the end of calendar year 2021.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	6

**Extended Budget Description**

These funds will go to six (6) non-profits for mobility management services throughout the state of Wisconsin (ADVOCAP, Couleecap, Forward Service Corp, SWCAP, Wi Auto and Truck Education Association). Mobility managers, whether an individual with a smaller non-profit or as part of a call center, works with low-income individuals to attempt to find employment transportation options, which may include vehicle loan programs as well as training on how to use public transit. The projects are listed in the WisDOT February 2019 STIP Amendment.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$415,716
Local			\$103,929
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$519,645</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management services began January 1, 2019.
End Date	3/1/2020	Mobility management services end December 31, 2019. Final reimbursements will be made by WisDOT in early 2020.

**Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	6

**Extended Budget Description**

These funds are for six (6) non-profits providing job access services throughout the state of Wisconsin (ADVOcap, Couleecap, Forward Service Corp, SWCAP, Western Dairyland, Wi Auto and Truck Association). The projects are listed on the March 2019 WisDOT STIP Amendment. These projects are for operating expenses for job access programs (vehicle loan programs) that are general in nature (administrative office staff, accountants, etc.) that are not eligible as mobility management expenses. Undertakings are consistent with allowable activities outlined in C9040.1G, pages III-11 and III-12 (JARC).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$139,284
Local			\$139,284
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$278,568</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operating projects for job access programs began January 1, 2019.
End Date	3/1/2020	Operating projects for job access programs conclude December 31, 2019. Final reimbursements will be made by WisDOT early in 2020.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	4

**Extended Budget Description**

This line item contains 4 Intercity Bus Routes:  
 Jefferson Lines, Minneapolis, MN to Milwaukee, WI via Green Bay, WI (2020 service, STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$1,756,556. Therefore the total eligible cost of contracting is one-half of this amount or \$878,278. The allowable federal share is 80% of this or no more than \$702,622. This will be matched with \$215,800 in in-kind match from operating connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Jefferson Lines, La Crosse, WI to Milwaukee, WI via Madison, WI (2020 service - STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$1,152,760. Therefore the total eligible cost of contracting is one-half of this amount or \$576,380. The allowable federal share is 80% of this or no more than \$461,104. This will be matched with \$186,154 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison WI, to Wausau, WI (2020 service - STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment) )

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$915,193. Therefore the total eligible cost of contracting is one-half of this amount or \$457,597. The allowable federal share is 80% of this or no more than \$366,077. This will be matched with \$188,159, in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison, WI to Green Bay, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment) )

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$953,980. Therefore the total eligible cost of contracting is one-half of this amount or \$476,990. The allowable federal share is 80% of this or no more than \$381,592. This will be matched with \$257,751 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,911,395
Local			\$2,019,229
Local/In-Kind			\$847,864
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,778,488</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Intercity bus services begins for Calendar Year 2020
End Date	12/31/2020	Intercity bus service concludes for Calendar Year 2020
Contracts Executed	12/31/2019	WisDOT executed contracts with intercity bus providers.
Contracts Completed	3/31/2021	Final reimbursements for 2020 intercity bus service are paid to vendors

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	4

**Extended Budget Description**

Operating assistance for four intercity bus routes in calendar year 2020 (STIP to be updated when contract amount is set, similar to Wisconsin STIP Amendment April 2019). Indian Trails operates two routes: Hurley, WI to Duluth, MN and Escanaba, MI and Milwaukee, WI. Wisconsin Coach Lines operates one route between Janesville, WI and Milwaukee, WI. Lamers Bus Lines operates one route between Madison, WI and Dubuque, IA. WisDOT and Michigan DOT cost-share the Indian Trails route between Escanaba and Milwaukee, with WisDOT providing federal funds and MDOT providing state funds.

In-kind match share for the Indian Trails, Duluth-Hurley (\$275,948), Wisconsin Coach Lines (\$283,149) and Lamers (\$275,369) are provided through unsubsidized intercity bus route mileage. The fourth route, Indian Trails Escanaba-Milwaukee, utilizes \$133,649 in Michigan DOT state funds per a interstate MOU with WisDOT. Undertakings are consistent with allowable activities outlined in C9040.1G, page VIII-7 (ICB).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$968,115
Local			\$0



Local/In-Kind			\$834,466
State			\$133,649
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,936,230</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Intercity bus service begins for calendar year 2020
End Date	12/31/2020	Service concludes December 2020.
Contract Executed	12/31/2019	WisDOT executes contracts with Intercity Bus Vendors
Contracts Completed	3/31/2021	Final reimbursements for 2020 service are paid to intercity bus vendors

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Rusk County will replace a bus (VIN: 1FDFE4FS2ADA55664) that has passed its useful life of 5 years/150,000 miles (2010 Ford E450, 240,931 as of 12/2018) with another vehicle with a useful life of 5 years, 150,000 miles. March WisDOT STIP Amendment #5339S19-9a

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$46,400
Local			\$11,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$58,000</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP/IFB Issue Date	4/1/2018	Rusk County will utilize the WisDOT state Human Service Contract.
Contract Award Date	6/1/2018	Rusk County will utilize the WisDOT state Human Service Contract. TVM report due when contract award/purchase order completed
Initial Delivery Date	3/1/2020	The delivery of Rusk County's vehicle is expected before the spring of 2020.
Final Delivery Date	3/1/2020	The delivery of Rusk County's vehicle is expected before the spring of 2020.
Contract Completion Date	5/1/2020	WisDOT will reimburse Rusk County after receipt of delivery documents.

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Rusk County will replace an under 30-foot bus (VIN 1FDFE4FL6BDA73546) that has passed its useful life of 5 years/150,000 miles (2011, 188718 as of 12/2018) with another under 30-foot bus with a useful life of 5 years, 150,000 miles. March WisDOT STIP Amendment #5339S19-10a

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Propulsion</b>	<b>Fuel Type</b>	<b>Vehicle Condition</b>	<b>Vehicle Size (ft.)</b>
N/A	Gasoline	New	

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$42,400
Local			\$10,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$53,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/1/2018	Rusk County will utilize the WisDOT state Human Service Vehicle contract.
Contract Award Date	6/1/2018	Rusk County will utilize the WisDOT state Human Service Vehicle contract. TVM report due when contract award/purchase order completed
Initial Delivery Date	3/1/2020	Rusk will receive delivery of the vehicle in the spring of 2020.
Final Delivery Date	3/1/2020	Rusk will receive delivery of the vehicle in the spring of 2020.
Contract Completion Date	5/1/2020	WisDOT will reimburse Rusk County for the vehicle after approving the delivery documents.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	32	\$10,597,171.00	\$21,204,341.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the

facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	18	\$512,680.00	\$640,850.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	17	\$2,812,244.00	\$8,529,969.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved	7/1/2019
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$622,516.00	\$622,516.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	6	\$415,716.00	\$519,645.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	6	\$139,284.00	\$278,568.00
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<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	4	\$1,911,395.00	\$4,778,488.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	4	\$968,115.00	\$1,936,230.00

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	1	\$46,400.00	\$58,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	1	\$42,400.00	\$53,000.00

**Project Title: FY19 Section 5307 for JARC Projects**

<b>Project Number</b>	<b>Temporary Project Number</b>	<b>Date Created</b>	<b>Start Date</b>	<b>End Date</b>
WI-2019-042-02-01	1245-2019-3-P2	1/13/2020	12/31/2018	3/30/2020

**Project Description**

WisDOT utilizes \$149,104 of the FFY 2019 Section 5307 Governor's Apportionment for job access projects (JARC) (\$15,565 for Operating assistance and \$133,539 for Mobility Management). The funds will be matched with \$48,950 in nonprofit funds/cash contribution. The period of performance for these programs is from January 1, 2019 to March 31, 2020.

**Project Benefits**

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

**Additional Information**

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

**Location Description**

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

**Security**

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

**Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
550000	Wisconsin
552550	La Crosse, WI-MN
553220	Eau Claire, WI
553900	Wausau, WI
554520	Fond Du Lac, WI

**Congressional District Information**

<b>State</b>	<b>District</b>	<b>Representative</b>
Wisconsin	3	Ron Kind
Wisconsin	7	Sean P Duffy
Wisconsin	8	Reid J Ribble

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A



**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$149,104
Local			\$48,950
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$198,054</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-02-01	646-00 (646-A9) JARC PROJECTS	\$149,104.00	\$48,950.00	\$198,054.00	4
WI-2019-042-02-01	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$133,539.00	\$33,385.00	\$166,924.00	3
WI-2019-042-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$15,565.00	\$15,565.00	\$31,130.00	1

**Project Budget Activity Line Items**

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	3

**Extended Budget Description**

Three (3) non-profits in the Eau Claire (Western Dairyland), Appleton/Green Bay (Forward Service Corp), and La Crosse (Couleecap) UZAs will receive funding for mobility management. All projects are listed in the March 2019 WisDOT STIP Amendment/TIP Amendments (TIP ID#370-19-013, 252-19-056/158-19-505, 243-18-027, respectively).

The local share comes from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$133,539
Local			\$33,385
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$166,924</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management services began January 1, 2019.
End Date	3/31/2020	Mobility management services occur during calendar year 2019, final reimbursement for services will occur early in calendar year 2020.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

One non-profit will receive operating assistance for providing job access services during calendar year 2019 in the La Crosse (Couleecap) UZA, as well as surrounding rural areas. The projects are listed in the March 2019 WisDOT STIP Amendment. (TIP ID# 243-18-027)

The local share comes from donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses. Undertakings are consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15, IV-18 (JARC), and Appendix B, respectively.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$15,565
Local			\$15,565
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$31,130</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operating project began January 1, 2019.
End Date	3/31/2020	Operating projects occur during calendar year 2019, with final payments completed early in calendar year 2020.

**Project Environmental Findings****Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

**Project Title: CMAQ (Section 5307/5311) funding for JARC projects**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-03-01	1245-2019-3-P3	1/13/2020	12/31/2018	3/30/2020

**Project Description**

WisDOT utilizes \$500,000 (\$28,082 in Section 5311, \$471,918 in Section 5307) of Congestion Mitigation Air Quality (CMAQ) funds transferred from FHWA for job access projects.

Amendment 1 added \$18,391 of 5307 funds for mobility management services.

The period of performance for these programs is from January 1, 2019 to March 31, 2020. (No change required via Amendment 1.)

Local match of \$320,248 (\$4,598 added in Amendment 1) will be provided from nonprofit funds/cash contributions.

CMAQ Flex 5307 Funds will be utilized for Operating Assistance (\$260,330) for Second Year Expansion Vanpool Service, and Vanpool public education and outreach by the Mobility Manager (\$193,197). CMAQ Flex 5311 Funds will be utilized for Vanpool public education and outreach by the Mobility Manager (\$28,082).

**Project Benefits**

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

**Additional Information**

*None provided.*

**Location Description**

These projects are located in CMAQ-eligible locations along Wisconsin's Lake Michigan shoreline.

**Security**

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

**Project Location (Urbanized Areas)**

UZA Code	Area Name
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550160	Milwaukee, WI
552060	Kenosha, WI--IL
553830	Sheboygan, WI

## Congressional District Information

State	District	Representative
Wisconsin	4	Gwen Moore
Wisconsin	6	Glenn Grothman
Wisconsin	8	Reid J Ribble

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$471,918
FHWA Transfer to 5311 Rural Area Formula	5311-2	20509	\$28,082
Local			\$320,248
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$820,248</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-03-01	646-00 (646-A7) JARC PROJECTS	\$500,000.00	\$320,248.00	\$820,248.00	7
WI-2019-042-03-01	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$211,588.00	\$52,897.00	\$264,485.00	3
WI-2019-042-03-01	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$28,082.00	\$7,021.00	\$35,103.00	2
WI-2019-042-03-01	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$260,330.00	\$260,330.00	\$520,660.00	2

## Project Budget Activity Line Items

<b>Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	2

### Extended Budget Description

Two (2) non-profits will utilize Section 5307 funds transferred from FHWA/CMAQ for operating assistance for providing job access services during calendar year 2019 in the Kenosha (Kenosha Achievement Center) and Milwaukee (Milwaukee Career Cooperative) UZAs, as well as surrounding areas. These projects are listed on SEWRPC 2019 TIP (ID#s 268, 153). Undertakings are consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15, IV-18 (JARC) and Appendix B, respectively.

#### Project descriptions:

Milwaukee Careers Cooperative, Inc.: Travel Demand Management – Second Year Operation of Expansion Vanpool Service to employment or employment training for low-income persons in Milwaukee County

Kenosha Achievement Center, Inc.: Travel Demand Management – Second Year Operation of Expansion Vanpool and Carpool Service to employment or employment training for low-income persons in Kenosha, Racine, and Walworth Counties

Local share will be provided through donated cash contributions to the non-profits.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$260,330
Local			\$260,330
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$520,660</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operations began on January 1, 2019.
End Date	12/31/2019	Operations will continue until December 31, 2019. Final reimbursement will occur in the first half of 2020.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	3

**Extended Budget Description**

Amendment 1:

This amendment adds \$18,391 in 5307/CMAQ funds to the Forward Service Corporation contract for mobility management services. No additional changes.

Original:

Three (3) non-profit organizations will utilize Section 5307 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2019 mobility management services as part of job access programs in the Kenosha (Kenosha Achievement Center), Sheboygan (Forward Service Corp), and Milwaukee (Milwaukee Careers Cooperative) UZAs, as well as the surrounding areas. The Sheboygan project are listed on the Sheboygan 2019 TIP Amendment (TIP ID# 158-19-505). The Kenosha and Milwaukee projects are on the SEWRPC 2019 TIP (ID#267, 154).

Project descriptions:

Forward Service Corporation: Public Outreach and Education by Mobility Manager for the Vanpool and Carpool Service to employment or employment training for low-income persons in Sheboygan County

Kenosha Achievement Center, Inc.: Public Outreach and Education by Mobility Manager for the Vanpool and Carpool Service to employment or employment training for low-income persons in Kenosha, Racine, and Walworth Counties

Milwaukee Career Cooperative: Public Outreach and Education by Mobility Manager for the Vanpool Service to employment or employment training for low-income persons in Milwaukee County

Local share for these projects come from donated cash contributions to the non-profits.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$211,588
Local			\$52,897
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$264,485</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management services began January 1, 2019.
End Date	3/31/2020	Mobility management services occur during calendar year 2018, final reimbursement for services will occur in the first half of 2020.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	2

**Extended Budget Description**

Two (2) non-profit organizations will utilize Section 5311 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2019 mobility management services as part of job access programs in the Door County (Door-Tran) and Kewaunee/Manitowoc/Sheboygan Counties (Forward Service Corporation). These projects are listed on the Wisconsin STIP March 2019 Amendment.

Project descriptions:

Door-Tran: Public Outreach and Education by Mobility Manager for the Vanpool Service to employment or employment training for low-income persons in Sheboygan County.

Forward Service Corporation: Public Outreach and Education by Mobility Manager for the Vanpool



Service to employment or employment training for low-income persons in Sheboygan County.

Local share for these projects come from donated cash contributions to the non-profits.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$28,082
Local			\$7,021
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$35,103</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management projects began January 1, 2019.
End Date	3/31/2020	Mobility management projects end December 31st, 2019. Final reimbursement for services will occur in the first quarter of 2020.

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

## Project Title: CMAQ (5307) Commute to Careers Program vehicle purchases

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-04-01	1245-2019-3-P4	1/13/2020	4/30/2019	4/30/2021

### Project Description

These projects utilize \$670,355 of CMAQ funds transferred into 5307 from FHWA and fund 20 expansion and replacement vehicles for job access programs operated by non-profits and public transit systems in eastern Wisconsin. Amendment 1 added 7 vehicles (expansion vans) totaling \$215,098 in additional CMAQ funding.

Local match funding is \$167,589 (\$53,774 added through Amendment 1).

Project period of performance runs from 5/1/2019 to 5/1/2021 (no change needed via Amendment 1).

### Project Benefits

The acquired vehicles will aid in helping residents of Wisconsin attain and keep employment by providing reliable transportation.

### Additional Information

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR § 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit

the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA-assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

### Location Description

These projects are in southeastern Wisconsin.

### Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

## Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin
550160	Milwaukee, WI

## Congressional District Information

State	District	Representative
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Wisconsin	4	Gwen Moore
Wisconsin	5	F. J Sensenbrenner

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$670,355
Local			\$167,590
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$837,945</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-04-01	646-00 (646-B1) JARC PROJECTS	\$670,355.00	\$167,590.00	\$837,945.00	20
WI-2019-042-04-01	11.12.04 BUY REPLACEMENT	\$250,915.00	\$62,729.00	\$313,644.00	6

WI-2019-042-04-01	11.12.15	BUY REPLACEMENT VAN	\$119,542.00	\$29,886.00	\$149,428.00	4
WI-2019-042-04-01	11.13.15	BUY VAN FOR SVC EXPANSION	\$299,898.00	\$74,975.00	\$374,873.00	10

## Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	10

### Extended Budget Description

Amendment 1:

These funds are for 7 vehicles that expand services to provide job access. The useful life of these vehicles is 4 years or 100,000 miles.

Greater Praise-Joseph (2) May 2019 SEWRPC TIP Amendment (TIP ID# 420)

Northcott (2) May 2019 SEWRPC TIP Amendment (TIP ID# 417)

Lakeland Univ. (3) February 2019 Sheboygan TIP Amendment (TIP#372-19-207/209)

Local match is provided with cash contributions.

Original:

These funds are for 3 vehicles that expand services to provide job access. The useful life of these vehicles is 4 years or 100,000 miles.

Center for Self-Sufficiency (2) May 2019 SEWRPC TIP Amendment (TIP ID# 418)

Grand Avenue Club May 2019 SEWRPC TIP Amendment (TIP ID# 419)

Local match is provided with cash contributions.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$299,898
Local			\$74,975
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$374,873</b>

Milestone Name	Est. Completion Date	Description
IFB Date	5/1/2020	One vehicle will be self-procured by the spring of calendar year 2020. The other vehicle will be purchased from the WisDOT Human Service Vehicle state contract that is already in place. TVM report due when contract award/purchase order completed
Final Delivery Date	12/31/2020	All vehicles should be ordered by the spring of 2020 and delivered by the end of the calendar year.
Contract Complete	2/1/2021	WisDOT will reimburse the subrecipients for the vehicle purchases soon after delivery.

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	6

**Extended Budget Description**

These funds will be used by 1 grantee to replace 6 buses that have passed their useful life of 5 years or 150,000 miles. The new vehicles will have useful lives of 5 years or 150,000 miles. This project is included in the SEWRPC May 2019 TIP Amendment. (TIP ID# 426)

Washington County (6): (1FDEE3FL5FDA08604, 2015 Ford Starlite, 240,710 miles) (1FDEE3FL3FDA08603, 2015 Ford Starlite, 239,724) (1FDEE3FL2DDA72757, 2013 Ford Starlite, 253,020) (1FDEE3FL2DDA72760, 2013 Ford Starlite, 301,419) (1FDEE3FL6DDA72759, 2013 Ford Starlite, 322,050) (1FDEE3FL4DDA72761, 2013 Ford Starlite, 292,373)

Local match is provided through the county's general tax levy.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$250,915
Local			\$62,729
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$313,644</b>

Milestone Name	Est. Completion Date	Description
IFP Date	5/1/2019	These vehicles will be ordered from the WisDOT Human Service Vehicle state contract that is already in place. TVM report due when contract award/purchase order completed
Final delivery	4/1/2021	These vehicles will be ordered in a two-year process during the summers of 2019 and 2020. The final delivery should occur by the spring of 2021.
Contract Complete	5/1/2021	WisDOT will make final reimbursements for the vehicles soon after vehicle delivery.

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

These funds are for 4 replacement minivans that passed their useful life of 4 years or 100,000 miles. The new vehicles will also have a useful life of 4 years or 100,000 miles. This project is included in the SEWRPC May 2019 TIP Amendment. (TIP #426)

Washington County (4): (VIN: 2C7WDGBG3FR642814, 2015 Dodge Caravan, 255,667 miles) (2C7WDGBG4FR642854, 2015 Dodge Caravan, 248,831) (2C7WDGBG3FR642800, 2015 Dodge Caravan, 231,750) (2C7WDGBG2FR652119, 2015 Dodge Caravan, 229,644)

Local match is provided through the county's general tax levy.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$119,542
Local			\$29,886
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$149,428</b>

Milestone Name	Est. Completion Date	Description
IFP Date	5/1/2019	These vehicles will be purchased from the WisDOT Human Service Vehicle state contract that is already in place. TVM report due when contract award/purchase order completed
Final Delivery Date	3/1/2020	These vehicles will be purchased in the summer of 2019 and delivered by the spring of 2020.
Contract Completion	4/1/2020	WisDOT will reimburse for these vehicles soon after the final delivery.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
7/2/2019	Class IIc CE Approved

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

There are no review comments to display at this time.

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-26, October 1, 2019)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### **Recipient Information**

Recipient Name: Transportation, Wisconsin Department Of

Recipient ID: 1245

DUNS No: 809611460

#### **Application Information**

Federal Award Identification Number: WI-2019-042-01

Application Name: 2019 Section 5311/5307/CMAQ Application for rural operating, capital, intercity bus, and JARC program



Application Start Date: 8/7/2019

Application End Date: 3/29/2024

Application Executive Summary: Amended Summary:

Amendment 1 added \$233,489 in CMAQ funds transferred from FHWA. \$18,391 to be used for mobility management services and \$215,098 in expansion vehicle for job access programs. These additions will not change the original period of performance for the grant.

WisDOT is applying for a total of \$19,387,380 in Federal funds made up of FFY 2019 Section 5311 Rural Formula (\$18,067,921), 5307 Urban Formula (\$149,104 of FFY 2019 Governor's Apportionment), and CMAQ Funds (\$1,170,355 total - \$471,918 transferred to 5307; \$28,082 transferred to 5311; and additional \$670,355 transferred to 5307 for Commute to Careers projects) funds.

Federal funding will be used for rural transit operating assistance (\$10,597,171), rural transit capital project assistance (\$3,413,724), the intercity bus program (\$2,879,510), and the JARC and Commute to Careers programs (\$1,874,459) throughout the State of Wisconsin. Additionally \$622,516 will be used for program administration.

Local match funding in the amount of \$21,090,474 will come from local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects (value of unsubsidized connecting route segment).

Attached documents include STIP documentation and STIP amendment approval letters, the 2019 Program of Projects, Apportionment Tables and CMAQ documentation, and labor union information.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

## **Application Budget**

Total Application Budget: \$40,477,854.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$233,489.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$58,373.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$19,387,380.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$21,090,474.00

## **Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$18,067,921
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$149,104
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$1,142,273
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$28,082
Local			\$14,085,596
Local/In-Kind			\$1,682,330
State			\$5,322,548
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$40,477,854</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Review Decision: DOL Concur - Certified  
Original Certification Date: 8/2/2019

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Transportation, Wisconsin Department Of*