

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2019-039-01
Temporary Application Number	1567-2019-3
Application Name	FY19 Section 5311 Rural Area Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Texas Department of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO	AUSTIN	TX	78701
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	

Part 2: Application Information

Title: FY19 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2019-039-01	Final Concurrence / Reservation	Grant	6/18/2019	6/18/2019	No

Application Start Date

4/19/2019

Application End Date

8/30/2022

Application Executive Summary

Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

General Funds

FY 19 Apportionment: \$39,400,000

State Administrative: \$1,130,000

Total 5311 Funds Applied for (including admin): \$39,000,000

Total 5311(b)(3) funds applied for: \$400,000

5311(f) Amount to be applied for later: \$0

Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,417,172

State Administrative: \$0

Total 5311 Funds Applied for: \$ 872,856

Total 5311(b)(3) funds applied for: \$253,530

Total 5311(f) funds applied for: \$ 3,810,126

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$216,239

Summary

FY19 Total Apportionment \$47,817,172

State Administrative: \$1,130,000

Total 5311 Funds Applied for (including admin): \$ 39,872,856

Total 5311(b)(3) funds applied for: \$653,530

Total 5311(f) funds applied for: \$ 3,810,126

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$216,239

Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172

Total Funds Applied for: \$20,104,352

5311(f) Amount to be applied for later: \$7,074,547

Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970

Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	817-978-0569
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Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$44,336,512
Local			\$27,132,842
Local/In-Kind			\$3,305,835
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,690,582
Adjustment			\$0
Total Eligible Cost			\$75,279,480

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-01	300-00 (300-A2) OPERATING ASSISTANCE	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-01	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-01	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,803,803.00	\$372,808.00	\$6,176,611.00	9
TX-2019-039-01-01	11.12.04 BUY REPLACEMENT	\$92,417.00	\$0.00	\$92,417.00	1
TX-2019-039-01-01	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX-2019-039-01-01	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$64,427.00	\$16,107.00	\$80,534.00	1
TX-2019-039-01-01	11.13.04 BUY	\$269,422.00	\$0.00	\$269,422.00	2
TX-2019-	11.42.07 ACQUIRE - ADP	\$20,000.00	\$0.00	\$20,000.00	0

039-01-01			HARDWARE - Amend 1				
TX-2019-039-01-01		11.42.08	ACQUIRE - ADP SOFTWARE	\$12,683.00	\$3,171.00	\$15,854.00	0
TX-2019-039-01-01		11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-01		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$29,700.00	\$0.00	\$29,700.00	0
TX-2019-039-01-01		11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$2,400,000.00	\$0.00	\$2,400,000.00	0
TX-2019-039-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$164,296.00	\$41,074.00	\$205,370.00	0
TX-2019-039-01-01		11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,733,823.00	\$297,206.00	\$2,031,029.00	0
TX-2019-039-01-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$201,000.00	\$15,250.00	\$216,250.00	0
TX-2019-039-01-01	610-00 (610-A5)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-01	620-00 (620-A1)		PROJECT ADMINISTRATION	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00	0
TX-2019-039-01-01		11.79.00	PROJECT ADMINISTRATION - Amend 1	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00	0
TX-2019-039-01-01	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2019-039-01-01		43.50.01	TRAINING - Amend 1	\$400,000.00	\$0.00	\$400,000.00	0

TX-2019-039-02-01	300-00 (300-A6)	OPERATING ASSISTANCE	\$872,856.00	\$872,856.00	\$1,745,712.00	0
TX-2019-039-02-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$872,856.00	\$872,856.00	\$1,745,712.00	0
TX-2019-039-02-01	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$3,810,126.00	\$3,810,126.00	\$7,620,252.00	0
TX-2019-039-02-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$3,810,126.00	\$3,810,126.00	\$7,620,252.00	0
TX-2019-039-02-01	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$0.00	\$253,530.00	0
TX-2019-039-02-01	43.50.01	TRAINING - Amend 1	\$253,530.00	\$0.00	\$253,530.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-01-01	1567-2019-3-P1	6/18/2019	4/30/2019	8/30/2021

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber

Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 3/10/2019

Description: The Moving Ahead for Progress in the 21st Century Act - MAP 21 contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

UPWP

Date: 3/10/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 3/10/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$39,400,000
Local			\$26,259,986
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,690,582
Adjustment			\$0
Total Eligible Cost			\$65,659,986

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-01	300-00 (300-A2) OPERATING ASSISTANCE	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-01	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-01	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,803,803.00	\$372,808.00	\$6,176,611.00	9
TX-2019-039-01-01	11.12.04 BUY REPLACEMENT	\$92,417.00	\$0.00	\$92,417.00	1
TX-2019-039-01-01	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX-2019-039-01-01	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$64,427.00	\$16,107.00	\$80,534.00	1
TX-2019-039-01-01	11.13.04 BUY	\$269,422.00	\$0.00	\$269,422.00	2
TX-2019-039-01-01	11.42.07 ACQUIRE - ADP HARDWARE - Amend 1	\$20,000.00	\$0.00	\$20,000.00	0

TX-2019-039-01-01		11.42.08	ACQUIRE - ADP SOFTWARE	\$12,683.00	\$3,171.00	\$15,854.00	0
TX-2019-039-01-01		11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-01		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$29,700.00	\$0.00	\$29,700.00	0
TX-2019-039-01-01		11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$2,400,000.00	\$0.00	\$2,400,000.00	0
TX-2019-039-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$164,296.00	\$41,074.00	\$205,370.00	0
TX-2019-039-01-01		11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,733,823.00	\$297,206.00	\$2,031,029.00	0
TX-2019-039-01-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$201,000.00	\$15,250.00	\$216,250.00	0
TX-2019-039-01-01	610-00 (610-A5)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-01	620-00 (620-A1)		PROJECT ADMINISTRATION	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00	0
TX-2019-039-01-01		11.79.00	PROJECT ADMINISTRATION - Amend 1	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00	0
TX-2019-039-01-01	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2019-		43.50.01	TRAINING - Amend 1	\$400,000.00	\$0.00	\$400,000.00	0

039-01-
01

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$20,000 & 4,000 TDC.

SCRPT: \$20,000 & 4,000 TDC.

Will purchase computer hardware.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,000
Adjustment			\$0
Total Eligible Cost			\$20,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$2,400,000 & 480,000 TDC.

Brazos Transit District: \$2,400,000 & 480,000 TDC.

BTD Coordination Complex Center: Project will consist of the facility construction of the BTD Coordination Complex Center ROW is City of Bryan, Texas. See Section 1 of the attached CE Worksheet for project location map, scope of work and other project details. Final design has been completed and the RFP for the Construction of the BTD Coordination Complex Center is being released September 2019. Project is going out for bid for a General Contractor in September 2019 and award will be made in October 2019. CE was approved January 25, 2010.

Location: 1759 N. Earl Rudder Freeway, Bryan TX 77803.

Total project cost: Total project cost is more than 2.4M. The eligible amount to be funded by 5311 is 2.4M based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Milestones:

RFP Release – September 2019

RFP Evaluation/Decision/Contract Execution – October 2019

Construction of the facility – November 2020

Owner Occupancy – December 2020

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$480,000
Adjustment			\$0
Total Eligible Cost			\$2,400,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.
RFP Release	9/30/2019	RFP Release target date is 9/30/2019.
Contract execution date	10/31/2019	RFP Evaluation/Decision/Contract Execution target date is 10/31/2019.
Construction complete	11/30/2020	Construction of the facility target date is 11/30/2020.

Owner occupancy	12/31/2020	Owner occupancy target date is 12/31/2020.
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Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Amend 1: \$64,427 & \$16,107 Match.

Gulf Coast Center: \$64,427 & \$16,107 Match.
4 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,427
Local			\$16,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$80,534

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

Amend 1: \$766,035 & 153,207 TDC.

Fort Bend County : \$766,035 & 153,207 TDC.
Four years of useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$766,035
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$153,207
Adjustment			\$0
Total Eligible Cost			\$766,035

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Amend 1: \$92,417 & 18,484 TDC

Fort Bend County: \$92,417 & 18,484 TDC

5 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$92,417
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit			\$18,484
Adjustment			\$0
Total Eligible Cost			\$92,417

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$29,700 & 5,940 TDC

Fort Bend County: \$29,700 & 5,940 TDC.

For the purchase of bus wraps and camera systems for replacement vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,700
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,940
Adjustment			\$0
Total Eligible Cost			\$29,700

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item	Line Item	Activity	Quantity
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	#	Name		
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Amend 1: \$269,422 & 53,885 TDC

El Paso, County of: \$269,422 & 53,885 TDC
5 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$269,422
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$53,885
Adjustment			\$0
Total Eligible Cost			\$269,422

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$50,000 & 10,000 TDC.

Brazos Transit District: \$50,000 & 10,000 TDC.
4 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,000
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,130,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$400,000

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$400,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 1: \$2,206,424

Original: \$4,938,215

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,144,639
Local			\$1,771,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,916,439

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$10,523,130 match includes 333,033 TDC and local match.

Original: \$14,398,428 Match includes 473,147 TDCs and local match.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$24,921,558
Local			\$24,115,378
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$806,180
Adjustment			\$0
Total Eligible Cost			\$49,036,936

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$12,683 & \$3,171 match.

Fort Bend: \$4,683 & \$1,171 match (computer software)

STAR Transit: \$\$8,000 & \$2,000 match (computer software)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,683
Local			\$3,171
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,854

Milestone Name	Est. Completion	Description
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Date		
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 1: \$136,000 & 27,200 TDC

STAR Transit: \$136,000 & 27,200 TDC.

STAR Transit will provide mobility management services in the provider service area.

Original: \$65,000 & \$16,250 match.

Colorado Valley Transit, Inc. \$5,000 & \$1,250 match.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$60,000 & \$14,000 match.

STAR Transit will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$201,000
Local			\$15,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$27,200
Adjustment			\$0
Total Eligible Cost			\$216,250

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 1: \$1,132,347 & \$146,837 Match & 131,686 TDC.

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC
 Capital Area Rural Transportation System: \$200,000 & 40,000 TDC
 East Texas Council of Governments: \$135,000 & 27,000 TDC
 Golden Crescent Regional Planning Commission: \$22,683 & \$5,761 match
 Lower Rio Grande Valley Development Council: \$120,000 & \$30,000 match
 McLennan County Rural Transit District: \$153,420 & \$38,310 match
 Senior Center Resources and Public Transit, Inc.: \$33,814 & \$8,454 match
 SPAN, Inc.: \$144,000 & \$36,000 match
 STAR Transit: \$74,000 & \$18,500 match
 Texoma Area Paratransit System, Inc.: \$39,430 & \$9,835 match

Original: \$601,476 & \$150,369 match.

Cleburne, City of: \$40,112 & \$10,028 match
 Colorado Valley Transit, Inc.: \$5,000 & \$1,250 match
 Concho Valley Transit District: \$40,000 & \$10,000 match
 Golden Crescent Regional Planning Commission: \$60,000 & \$15,000 match
 Gulf Coast Center: \$30,000 & \$7,500 match
 Heart of Texas Council of Governments: \$80,000 & \$20,000 match
 Lower Rio Grande Valley Development Council: \$95,000 & \$23,750 match
 McLennan County Rural Transit District: \$9,588 & \$2,397 match
 Senior Center Resources and Public Transit, Inc.: \$50,000 & \$12,500 match
 South Padre Island, City of: \$20,000 & \$5,000 match
 SPAN, Inc.: \$500 & \$125 match
 STAR Transit: \$75,000 & \$18,750 match
 Texoma Area Paratransit System, Inc.: \$96,276 & \$24,069 match

Agencies will use the funds for general preventive maintenance services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,733,823
Local			\$297,206
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$131,686
Adjustment			\$0

Total Eligible Cost	\$2,031,029
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Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 1: \$75,746

Heart of Texas Council of Governments: \$75,746

Service Contract

Total: \$236,705

40% of total: \$94,682

80% of 40% (federal capitalized portion): \$75,746

Original: \$88,550

Fort Bend County: \$88,550

Service Contract

Total: \$276,720

40% of total: \$110,688

80% of 40% (federal capitalized portion): \$88,550

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$164,296
Local			\$41,074
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$205,370

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 1	0	\$7,144,639.00	\$8,916,439.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA Amount	Total Eligible
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	Number			Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$24,921,558.00 \$49,036,936.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$12,683.00	\$15,854.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	0	\$201,000.00	\$216,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	0	\$1,733,823.00	\$2,031,029.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	0	\$164,296.00	\$205,370.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either

individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$400,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 1	0	\$50,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	2	\$269,422.00	\$269,422.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts;

and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$29,700.00	\$29,700.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	1	\$92,417.00	\$92,417.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 1	5	\$766,035.00	\$766,035.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN - Amend 1	1	\$64,427.00	\$80,534.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	0	\$2,400,000.00	\$2,400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	0	\$20,000.00	\$20,000.00

Project Title: 5311 General Transportation - Trust Fund
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-02-01	TX-2019-039-01-P2	7/22/2019	8/31/2019	8/30/2021

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to

rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway

Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 7/21/2019

Description: The FAST Act contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

UPWP

Date: 7/21/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 7/21/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,936,512
Local			\$872,856
Local/In-Kind			\$3,305,835
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,619,494

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-02-01	300-00 (300-A6) OPERATING ASSISTANCE	\$872,856.00	\$872,856.00	\$1,745,712.00	0
TX-2019-039-02-01	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$872,856.00	\$872,856.00	\$1,745,712.00	0
TX-2019-039-02-01	634-00 (634-A8) INTERCITY BUS TRANSPORTATION	\$3,810,126.00	\$3,810,126.00	\$7,620,252.00	0
TX-2019-039-02-01	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$3,810,126.00	\$3,810,126.00	\$7,620,252.00	0
TX-2019-039-02-01	635-00 (635-A7) RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$0.00	\$253,530.00	0
TX-2019-039-02-01	43.50.01 TRAINING - Amend 1	\$253,530.00	\$0.00	\$253,530.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$3,810,126

State match 504,291 from NMDOT

In-Kind: \$3,305,835 from GLI

Agencies will use the funds to provide intercity bus services in the rural areas.

See agencies in attached POP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,810,126
Local			\$0
Local/In-Kind			\$3,305,835
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,620,252

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$253,530

Non-agency specific: \$253,530

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$253,530
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$253,530

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$872,856 local match \$872,856

El Paso, County of: \$872,856

This line reflects operating expenses budgeted by the El Paso County transit districts. Transit district listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$872,856
Local			\$872,856
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,745,712

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$872,856.00	\$1,745,712.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$253,530.00	\$253,530.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$3,810,126.00	\$7,620,252.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Christopher Macneith

Comment Type Application Details

Date 9/4/2019

Comment Texas Department of Transportation must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation

Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, Texas Department of Transportation must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

- Amendment 1 This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project. The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached. General Funds FY 19 Apportionment: \$39,400,000 State Administrative: \$1,130,000 Total 5311 Funds Applied for (including admin): \$39,000,000 Total 5311(b)(3) funds applied for: \$400,000 5311(f) Amount to be applied for later: \$0 Total 5311 amount to be applied for later: \$0 Trust Funds FY 19 Apportionment: \$8,417,172 State Administrative: \$0 Total 5311 Funds Applied for: \$ 872,856 Total 5311(b)(3) funds applied for: \$253,530 Total 5311(f) funds applied for: \$ 3,810,126 5311(f) Amount to be applied for later: \$3,264,421 Total 5311 amount to be applied for later: \$216,239 Summary FY19 Total Apportionment \$47,817,172 State Administrative: \$1,130,000 Total 5311 Funds Applied for (including admin): \$ 39,872,856 Total 5311(b)(3) funds applied for: \$653,530 Total 5311(f) funds applied for: \$ 3,810,126 5311(f) Amount to be applied for later: \$3,264,421 Total 5311 amount to be applied for later: \$216,239 Original This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs. The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

The following is a non-exhaustive list of ADA standards that Texas Department of Transportation must comply with when completing this project:

Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By Luciana Nears

Comment Type	FTA Post Review Comments for Grantee
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Date	8/12/2019
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Comment	See email
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Comment By Luciana Nears

Comment Type FTA Post Review Comments for Grantee

Date 8/19/2019

Comment See email

Comment By Luciana Nears

Comment Type FTA Post Review Comments for Grantee

Date 8/22/2019

Comment See email

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-25, October 1, 2018)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(25), October 1, 2018, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Texas Department of

Recipient ID: 1567

DUNS No: 806782553

Application Information

Federal Award Identification Number: TX-2019-039-01

Application Name: FY19 Section 5311 Rural Area Grant

Application Start Date: 4/19/2019

Application End Date: 8/30/2022

Application Executive Summary: Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

General Funds

FY 19 Apportionment: \$39,400,000

State Administrative: \$1,130,000

Total 5311 Funds Applied for (including admin): \$39,000,000

Total 5311(b)(3) funds applied for: \$400,000

5311(f) Amount to be applied for later: \$0

Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,417,172

State Administrative: \$0

Total 5311 Funds Applied for: \$ 872,856

Total 5311(b)(3) funds applied for: \$253,530

Total 5311(f) funds applied for: \$ 3,810,126

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$216,239

Summary

FY19 Total Apportionment \$47,817,172

State Administrative: \$1,130,000

Total 5311 Funds Applied for (including admin): \$ 39,872,856

Total 5311(b)(3) funds applied for: \$653,530

Total 5311(f) funds applied for: \$ 3,810,126

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$216,239

Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172

Total Funds Applied for: \$20,104,352

5311(f) Amount to be applied for later: \$7,074,547

Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$75,279,480.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$24,232,160.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$15,591,205.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$44,336,512.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$30,942,968.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$44,336,512
Local			\$27,132,842
Local/In-Kind			\$3,305,835
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,690,582

Adjustment		\$0
Total Eligible Cost		\$75,279,480

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Texas Department of