

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	ID-2016-014-03
Temporary Application Number	1722-2016-2
Application Name	FY14/16 5311 Admin, Ops, PM, Capital, MM,RTAP, Intercity
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Idaho Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1722	State Agency	IDAHO TRANSPORTATION DEPARTMENT	825017395

Location Type	Address	City	State	Zip
Headquarters	700 W JEFFERSON ST	BOISE	ID	837200001
Physical Address	3311 W STATE ST	BOISE	ID	83703
Mailing Address	PO BOX 7129	BOISE	ID	83707

Union Information

Union Name	NON UNION
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	

Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: FY14/16 5311 Admin, Ops, PM, Capital, MM,RTAP, Intercity

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
ID-2016-014-03	Final Concurrence / Reservation	Grant	6/6/2019	6/6/2019	No

Application Start Date

8/29/2016

Application End Date

1/31/2021

Application Executive Summary

AMENDMENT 03:

This amendment is adding \$500,000 in FY2019 Section 5311 for two new projects, one that will construct a bus storage facility and preliminary architectural and engineering on a new admin facility. This amendment will add a new scope for those projects. The reason for this change is to better allocate the funding more efficiently. After this amendment additional funds will be moved from existing scopes to make these projects whole and use remaining funds leftover from existing projects.

AMENDMENT (02):

This grant (initial application and amendments 01 and 02) provides funding for state admin, project admin, operating, preventive maintenance, capital, RTAP, Intercity Bus, and mobility management.

Total change to with this grant amendment is a total increase of \$4,668,282 in FY2016-2017 5311 and RTAP funds (\$4,538,903 for 2016/2017 5311 and \$129,379 in 2017 RTAP). The reason for this change is that the initial grant and grant amendment 01 partially funded the two-year subrecipient agreements. Amendment 02 funds the remaining amount needed to fully fund the two-year subrecipient agreements. Additionally this amendment moves funds between ALI's to reflect changes in currently funded projects.

FINANCIAL

\$129,379 FY2017 Section 5311 RTAP (Amendment 02)

\$4,538,902 FY2017 Section 5311 (Amendment 02)

\$1 FY2016 Section 5311 (Amendment 02)

\$4,668,282 Total Amendment 02

\$2,441,189 Total Amendment 01

\$7,793,680 Total Original

\$14,903,151 Total FY2014/2016/2017 5311 Funds (Original Grant + Amendment 01 + Amendment 02)

AMENDMENT (01)

\$1,148,819 FY2015 Section 5311(f) intercity bus (Amendment 01)

\$120,938 FY2016 Section 5311 (Amendment 01)

\$1,171,432 FY2016 Section 5311(f) intercity bus (Amendment 01)

\$2,441,189 Total Amendment 01 5311 Funds
\$7,793,680 Total Original Grant Funds

\$10,234,869 Total 2014-2016 5311 Funds (Original Grant + Amendment 01)

ACTIVITIES:

Total change to this grant is an increase of \$2,441,189 in FY2015-2016 5311 funds for rural project administration and operating, as well as Section 5311(f)intercity bus services.

Period of Performance:

The Start Date is: The Award Start Date is the same as the pre-award authority date or date of award, whichever is first.

The End Date is: September 30, 2018

This application does not include funds for Research and/or Development activities
Indirect costs will not be applied to this application and its scope of work.

INITIAL APPLICATION (00)

Funding Requested:

\$1,148,953 FY14 5311

\$6,517,181 FY16 5311

\$127,546 FY16 5311 RTAP

\$7,793,680 FY14/16 5311

This application applies for \$7,793,680 in FY14/16 section 5311 funding for state admin, project admin, operating, pm, capital, RTAP, Intercity Bus, and mobility management. FY14 section 5311 funds are Intercity Bus. For FY14, the governor of Idaho has certified that all needs were met and requested to use part of the 15% Intercity Bus portion for the non-intercity bus project needs. This certification has been attached to the grant application.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Rachel	Pallister	Grants Officer	rachel.pallister@itd.idaho.gov	2083348822
Scot	Rastelli	Transportation Program Specialist	Scot.Rastelli@dot.gov	206-220-7965
Kristine	Mcguill	Transportation Program Specialist	kristine.mcguill@dot.gov	206-220-7963

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$15,403,151
Local			\$6,949,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,352,651

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2016-014-01-03	111-00 (111-A9) BUS - ROLLING STOCK	\$2,001.00	\$160.00	\$2,161.00	0
ID-2016-014-01-03	11.16.15 Lease Vans (2016-2017 5311 92.66/7.34)(02)	\$2,001.00	\$160.00	\$2,161.00	0

ID-2016-014-01-03	114-00 (114-B1)	BUS: SUPPORT EQUIP AND FACILITIES	\$500,000.00	\$39,608.00	\$539,608.00	0
ID-2016-014-01-03		11.41.01 Preliminary A & E Admin Facility (2019 5311 92.66/7.34)(03)	\$300,000.00	\$23,765.00	\$323,765.00	0
ID-2016-014-01-03		11.43.02 Construction of Maintenance Facility (2019 5311 92.66/7.34)(03)	\$200,000.00	\$15,843.00	\$215,843.00	0
ID-2016-014-01-03	116-00 (116-A5)	SIGNAL & COMM EQUIPMENT (BUS)	\$2,001.00	\$159.00	\$2,160.00	0
ID-2016-014-01-03		11.62.03 Buy Approx. 2 Bus Radio Systems (fy16 5311 92.66:7.34)(00)(02)	\$2,001.00	\$159.00	\$2,160.00	0
ID-2016-014-01-03	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$6,041,898.00	\$1,032,876.00	\$7,074,774.00	0
ID-2016-014-01-03		11.79.00 Project Administration (2015-2016-2017 5311 80:20)(00)(01)(02)	\$3,245,421.00	\$811,355.00	\$4,056,776.00	0
ID-2016-014-01-03		11.7A.00 Preventive Maintenance (2016-2017 5311 92.66:7.34)(00)(02)	\$2,766,477.00	\$219,145.00	\$2,985,622.00	0
ID-2016-014-01-03		11.7L.00 Mobility Management (2016-2017 5311 92.66:7.34)(00)(02)	\$30,000.00	\$2,376.00	\$32,376.00	0
ID-2016-014-01-03	300-00 (300-A4)	OPERATING ASSISTANCE	\$5,498,986.00	\$4,064,468.00	\$9,563,454.00	0
ID-2016-014-01-03		30.09.02 Operating (2015-2016-2017 5311 57.5:42.5)(00)(01)(02)(03)	\$5,498,986.00	\$4,064,468.00	\$9,563,454.00	0
ID-2016-014-01-03	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$780,955.00	\$0.00	\$780,955.00	0
ID-2016-014-01-03		11.80.00 State Administration (2016 5311 100:00)(00)	\$780,955.00	\$0.00	\$780,955.00	0
ID-2016-014-01-03	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$256,925.00	\$0.00	\$256,925.00	0

ID-2016-014-01-03	43.50.01	Rtap Training (2016-2017 5311 Rtap 100:00)(00)(02)	\$237,793.00	\$0.00	\$237,793.00	0
ID-2016-014-01-03	43.50.02	Rtap Technical Assistance (Fy2016 5311 100:00)(00)	\$19,132.00	\$0.00	\$19,132.00	0
ID-2016-014-02-03	117-00 (117-A6)	OTHER CAPITAL ITEMS (BUS)	\$15,881.00	\$3,275.00	\$19,156.00	0
ID-2016-014-02-03	11.79.00	Project Administration (fy2014 5311 80:20)(00)	\$11,812.00	\$2,953.00	\$14,765.00	0
ID-2016-014-02-03	11.7A.00	Preventive Maintenance (fy2014 5311 92.66:7.34)(00)	\$4,069.00	\$322.00	\$4,391.00	0
ID-2016-014-02-03	300-00 (300-A7)	OPERATING ASSISTANCE	\$32,624.00	\$24,113.00	\$56,737.00	0
ID-2016-014-02-03	30.09.02	Operating (fy2014 5311 57.5:42.5)(00)	\$32,624.00	\$24,113.00	\$56,737.00	0
ID-2016-014-02-03	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$2,271,880.00	\$1,784,841.00	\$4,056,721.00	0
ID-2016-014-02-03	11.79.00	Project Administration (2014 5311(f) 80:20)(00)(02)	\$120,000.00	\$30,000.00	\$150,000.00	0
ID-2016-014-02-03	11.7A.00	Preventive Maintenance (2014/2016 5311(f) 80:20)(00)(01)(02)	\$529,385.00	\$132,346.00	\$661,731.00	0
ID-2016-014-02-03	30.09.01	Intercity Feeder Operating (fy2014/2016 5311(f) 50:50)(00,01,02)	\$1,622,495.00	\$1,622,495.00	\$3,244,990.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: 2015-2019 5311 Admin, Ops, PM, Capital, RTAP, Preliminary A&E, Construct Bus Storage Facility

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2016-014-01-03	1722-2016-2-P1	6/6/2019	4/14/2016	11/29/2020

Project Description

AMENDMENT 03:

This amendment is adding \$500,000 in FY2019 Section 5311 for two new projects, one that will construct a bus storage facility and preliminary architectural and engineering on a new admin facility. This amendment will add a new scope for those projects. The reason for this change is to better allocate the funding more efficiently. After this amendment additional funds will be moved from existing scopes to make these projects whole and use remaining funds leftover from existing projects.

Amendment 02:

Total change to this project is to increase it by \$4,668,282 in FY2016-2017 Section 5311 funds for RTAP and subrecipient project administration, preventative maintenance, capital, and operating projects. This increase will fully fund the subrecipients two year grant awards.

\$1 FY2016 5311

\$129,379 FY2017 5311 RTAP

\$4,538,902 FY2017 5311

\$4,668,282 Total FY2016-2017 5311 Funds

Amendment 01:

\$1,148,819 FY2015 5311(f) certified for use as rural

\$ 120,938 FY2016 5311

\$1,269,757 Total FY2015-2016 5311 Funds

Total change to this project is to increase it by \$1,269,757 in FY2015-2016 5311 funds for subrecipient project administration and operating projects. The FY2015 funds are the 15% required for intercity bus activities that were certified by the Governor or his/her designee that all needs were met and funds will be used for regular 5311 program purposes.

Original Application:

This project uses FY16 5311 funds for state administration, project admin, operating, preventative maintenance, mobility management and capital for ITD-PT and it's subrecipient's throughout the state.

Project Benefits

This project will maintain reliable transit services, increase service frequency, sustain reliable transit services, sustain lower operating costs, sustain vehicle safety and security, and improve system efficiency and reliability.

Additional Information

See Idaho Governor's certification in the application documents for details

Location Description

This project encompasses the entire state, as providers within each of the six ITD districts will be receiving funding.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
162050	Boise City, ID

162690	Nampa, ID
163240	Coeur D'Alene, ID
163700	Pocatello, ID
163710	Idaho Falls, ID
164490	Lewiston, ID-WA

Congressional District Information

State	District	Representative
Idaho	1	Raul R Labrador
Idaho	2	Michael K Simpson

Program Plan Information

STIP/TIP

Date: Not Provided

Description: FY16-Idaho STIP FY17-Idaho STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$13,082,766
Local			\$5,137,271
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,220,037

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2016-014-01-03	111-00 (111-A9)	BUS - ROLLING STOCK	\$2,001.00	\$160.00	\$2,161.00	0
ID-2016-014-01-03		11.16.15 Lease Vans (2016-2017 5311 92.66/7.34)(02)	\$2,001.00	\$160.00	\$2,161.00	0
ID-2016-014-01-03	114-00 (114-B1)	BUS: SUPPORT EQUIP AND FACILITIES	\$500,000.00	\$39,608.00	\$539,608.00	0
ID-2016-014-01-03		11.41.01 Preliminary A & E Admin Facility (2019 5311 92.66/7.34)(03)	\$300,000.00	\$23,765.00	\$323,765.00	0
ID-2016-014-01-03		11.43.02 Construction of Maintenance Facility (2019 5311 92.66/7.34)(03)	\$200,000.00	\$15,843.00	\$215,843.00	0
ID-2016-014-01-03	116-00 (116-A5)	SIGNAL & COMM EQUIPMENT (BUS)	\$2,001.00	\$159.00	\$2,160.00	0
ID-2016-014-01-03		11.62.03 Buy Approx. 2 Bus Radio Systems (fy16 5311 92.66:7.34)(00)(02)	\$2,001.00	\$159.00	\$2,160.00	0
ID-2016-014-01-03	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$6,041,898.00	\$1,032,876.00	\$7,074,774.00	0
ID-2016-014-01-03		11.79.00 Project Administration (2015-2016-2017 5311 80:20)(00)(01)(02)	\$3,245,421.00	\$811,355.00	\$4,056,776.00	0
ID-2016-014-01-03		11.7A.00 Preventive Maintenance (2016-2017 5311 92.66:7.34)(00)(02)	\$2,766,477.00	\$219,145.00	\$2,985,622.00	0
ID-2016-014-01-03		11.7L.00 Mobility Management (2016-2017 5311 92.66:7.34)(00)(02)	\$30,000.00	\$2,376.00	\$32,376.00	0
ID-2016-014-01-03	300-00 (300-A4)	OPERATING ASSISTANCE	\$5,498,986.00	\$4,064,468.00	\$9,563,454.00	0

ID-2016-014-01-03		30.09.02	Operating (2015-2016-2017 5311 57.5:42.5)(00)(01)(02)(03)	\$5,498,986.00	\$4,064,468.00	\$9,563,454.00	0
ID-2016-014-01-03	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$780,955.00	\$0.00	\$780,955.00	0
ID-2016-014-01-03		11.80.00	State Administration (2016 5311 100:00)(00)	\$780,955.00	\$0.00	\$780,955.00	0
ID-2016-014-01-03	635-00 (635-A2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$256,925.00	\$0.00	\$256,925.00	0
ID-2016-014-01-03		43.50.01	Rtap Training (2016-2017 5311 Rtap 100:00)(00)(02)	\$237,793.00	\$0.00	\$237,793.00	0
ID-2016-014-01-03		43.50.02	Rtap Technical Assistance (Fy2016 5311 100:00)(00)	\$19,132.00	\$0.00	\$19,132.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.43.02 - Construction of Maintenance Facility (2019 5311 92.66/7.34)(03)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

AMENDMENT 03:

This activity adds Scope 114-00 ALI 11.43.02 and includes \$200,000 in FY 2019 Section 5311 funding at the 92.66% Federal and 7.34% match ratio for construction of a Bus Maintenance Facility at 1224 8th St, Rupert, ID 83350 . First portion of this project is included in another grant: ID-2018-016. See attached POP for subrecipient details.

Useful Life: The expected useful life of a Bus Maintenance Facility is 40 years

STIP: This activity was approved in the 2019-2022 STIP, Key #19328, federal approval date of 12/31/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$200,000
Local			\$15,843
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$215,843

Milestone Name	Est. Completion Date	Description
RFP Issued for Bus Mtc. Facility Building	10/1/2018	RFP issues for Bus Mtc. Facility (this milestone is already included in another grant for the first portion of funding and is complete).
Contract Awarded	10/31/2018	Contract Awarded for Bus Mtc. Facility (this milestone is already included in another grant for the first portion of funding and is complete).
Construction Start	4/15/2016	Construction of Bus Mtc. Facility to begin (this milestone is already included in another grant for the first portion of funding and is complete).
Construction Complete	9/30/2020	Construction of bus mtc. facility to be complete.
Contract Complete	11/30/2020	Contract complete, all funds expended.

Budget Activity Line Item: 11.41.01 - Preliminary A & E Admin Facility (2019 5311 92.66/7.34)(03)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.01	ENG/DESIGN - ADMIN FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

AMENDMENT 03:

This activity is adding Scope 114-00 ALI 11.41.01 and includes \$300,000 in FY2019 Section 5311 funding at the 92.66% federal, 7.34% local match ratio for preliminary architecture and engineering work for the time period of 10/1/2019 to 9/30/2020. Please see attached POP for specific details.

STIP:

This activity was approved in the 2019-2022 current STIP; Key #: 19380; Federal approval date of 12/31/2018

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$300,000
Local			\$23,765
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$323,765

Milestone Name	Est. Completion Date	Description
RFP for Preliminary A & E Services	8/1/2019	Post RFP to obtain consultant for Preliminary A & E Services.
Award Preliminary A & E contract	9/21/2019	Award successful bidder for Preliminary A & E contract
Complete Preliminary A & E Project Work	6/30/2020	Complete Preliminary A & E Work

Budget Activity Line Item: 11.80.00 - State Administration (2016 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

AMENDMENT 03:
No change to this ALI.

Budget Revision 01:
No change to this ALI.

Amendment 02:
No change to this ALI.

Amendment 01:
No change to this ALI.

Original Application:

This activity includes \$780,955 in FY16 Section 5311 funding at the 100% Federal, 0% local match ratio for state administration funds for the time period of 10/1/2016 to 10/1/2017. Please see the attached POP for details.

STIP

This activity was approved in the 2016-2020 STIP; Key #19679; Federally approved on 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$780,955
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$780,955

Milestone Name	Est. Completion Date	Description
Start State Admin	10/1/2016	The state will use 10% of the 5311 apportionment to administer the 5311 funds.
Final State Admin Expenditure	10/1/2017	The state will utilize the full 10% of the 5311 apportionment to administer the 5311 funds.

Budget Activity Line Item: 43.50.01 - Rtap Training (2016-2017 5311 Rtap 100:00)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

AMENDMENT 03:

No change to this ALI.

Budget Revision 01:

No change to this ALI.

Amendment 02:

Total change to this ALI is to increase it by \$129,379 in FY17 Section 5311 RTAP funding (from \$108,414 to \$237,793) at the 100% Federal, 0% Local match ratio to fund RTAP training for the time period of 10/1/2017 to 9/30/2020. Please see attached POP for details.

STIP:

This activity was approved in the 2018-2024 STIP; Key #: 19335; Federal approval date 1/10/2018.

Amendment 01:
No change to this ALI.

Original Application:

This activity includes \$108,414 in FY16 Section 5311 funding at the 100% Federal, 0% local match ratio to fund RTAP training purposes for the time period of 10/1/2016 to 10/30/2017. Please see the attached POP for details.

STIP

This activity was approved in the 2016-2020 STIP; Key # 19335; federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$237,793
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$237,793

Milestone Name	Est. Completion Date	Description
Start RTAP Training	10/1/2016	This program will provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators
End RTAP Training	10/30/2017	This program will provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators

Budget Activity Line Item: 43.50.02 - Rtap Technical Assistance (Fy2016 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Budget Revision 01:
No change to this ALI.

Amendment 02:
No change to this ALI.

Amendment 01:
No change to this ALI.

Original Application:
This activity includes \$19,132 in FY16 section 5311 funding at the 100% Federal, 0% local match ratio to fund Technical Assistance activities for the time period of 10/1/2016 to 10/30/2017. Please see attached POP for details.

STIP
This activity was approved in the 2016-2020 STIP; Key# 19335; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$19,132
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$19,132

Milestone Name	Est. Completion Date	Description
Start RTAP Tech Assistance	10/1/2016	This program will provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators
End RTAP Tech Assistance	10/30/2017	This program will provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators

Budget Activity Line Item: 11.79.00 - Project Administration (2015-2016-2017 5311 80:20)(00)(01)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER CAPITAL ITEMS (BUS) 11.79.00

PROJECT
ADMINISTRATION

OTHER CAPITAL ITEMS 0
(BUS)

Extended Budget Description

AMENDMENT 03:

No change to this ALI.

Budget Revision 01:

Total change to this ALI is to increase it by \$300,000 from Scope 300.00 ALI 30.09.02. The reason for this change is to better align project needs with where the funding is needed.

Amendment 02:

Total change to this ALI is to increase it by \$1,178,599 in FY2017 Section 5311 funding (from \$1,389,132 to 2,945,421) at the 80% federal, 20% local match ratio for subrecipient project administration activities for the time period of 10/1/2017 to 9/30/2018. This is the second half of the subrecipients awards per their two year funding agreements. Please see attached POP for specific details.

STIP

This activity was approved in the 2017-2021 STIP; Key #'s 19619, 19983, 19328, 19422, and 19314; federal approval date 12/21/16.

Amendment 01:

Total change to this ALI is to increase it by \$377,690 in FY2015 Section 5311 funding at the 80% Federal, 20% local match ratio for project administration activities for the time period of 10/1/2016 to 9/30/2018. Please see the attached POP for subrecipient details.

STIP

This activity was approved in the 2018-2024 STIP; Key #'s: 19698, 19328, & 19314; federal approval date 1/10/18.

Original Application:

This activity includes \$1,389,132 in FY16 section 5311 funding at the 80% Federal, 20% local match ratio for project administration activities for the time period of 10/1/2016 to 9/30/2017. Please see the attached POP for subrecipient details.

STIP

This activity was approved in the 2016-2020 STIP; Key #19619, 19698, 19380, 19328, 19422, and 19314; federal approval date 2/8/16.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$3,245,421
Local			\$811,355
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$4,056,776

Milestone Name	Est. Completion Date	Description
Start Project Admin	10/1/2016	Funding agreement starts October 1, 2016 to commence project administration
End Project Admin	9/30/2017	Expend 2016 5311 project administration funds

Budget Activity Line Item: 30.09.02 - Operating (2015-2016-2017 5311 57.5:42.5)(00)(01)(02)(03)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

AMENDMENT 03:

No change to this ALI.

Budget Revision 01:

Total change to this ALI is to decrease it by \$620,000 and to increase Scope 117.00 ALI 11.79.00 \$300,000 and increase Scope 117.00 ALI 11.7A.00 by \$320,000. The reason for this change is to better align project needs with where the funding is needed.

Amendment 02:

Total change to this ALI is to increase by \$1 in FY16 Section 5311 funding, increase by \$2,085,290 in FY2017 5311 funding (from \$3,141,628 to \$6,118,986) all at the 57.5% federal, 42.5% local match ratio for operating services for the time period of October 1, 2017 - September 30, 2018. Please see attached POP for specific details.

\$1 FY2016 5311

\$2,085,290 FY2017 5311

\$2,085,291 Total 5311 FY2016-2017 Funds

STIP:

This activity was approved in the 2018-2024 STIP; Key #'s: 19619, 19698, 19983, 19328, 19422, and 19314; Federal approval date 1/10/2018.

Amendment 01:

\$771,129 2015 5311(f)

\$120,938 2016 5311

\$892,067 Total 5311 FY2015-2016 Funds

Total change to this ALI is to increase it by \$892,067 in FY2015-2016 Section 5311 funding at the 57.5% Federal, 42.5% local match ratio for operating services from the time period of October 1, 2016 to September 30, 2018. Please see attached POP for details.

STIP

This activity was approved in the 2017-2021 STIP; Key #19698, 19983, 19328, and 19314; federal approval date 12/21/2016.

Original Application:

This activity includes \$3,141,628 in FY16 section 5311 funding at the 57.5% Federal, 42.5% local match ratio for operating services from the time period of October 1, 2016 to September 30, 2017. Please see attached POP for details.

STIP

This activity was approved in the 2016-2020 STIP; Key #19619, 19698, 19380, 19328, 19422, and 19314; federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$5,498,986
Local			\$4,064,468
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,563,454

Milestone Name	Est. Completion Date	Description
Start Operating Agreement	10/1/2016	Funding agreements executed for City of Dover, CDA Tribe, Valley Vista, SMART Transit, TVT, MRTA, Trans IV, PRT, City of Driggs, Lemhi Ride, TRPTA, and START Bus
End Operating Agreements	9/30/2017	Funding agreements executed for City of Dover, CDA Tribe, Valley Vista, SMART Transit, TVT, MRTA, Trans IV, PRT, City of Driggs, Lemhi Ride, TRPTA, and START Bus

Budget Activity Line Item: 11.7A.00 - Preventive Maintenance (2016-2017 5311 92.66:7.34)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

AMENDMENT 03:

No change to this ALI.

Budget Revision 01:

Total change to this ALI is to increase it by \$320,000 from Scope 300.00 ALI 30.09.02. The reason for this change is to better align project needs with where the funding is needed.

Amendment 02:

Total change to this ALI is to increase it by \$1,258,012 in FY2017 Section 5311 funding (from \$1,188,465 to \$2,446,477) at the 92.66% federal, 7.34% local match ratio to provide vehicle preventative maintenance activities for the time period of 10/1/2017 to 9/30/2018. This is the second half of the subrecipients awards per their two year funding agreements. Please see attached POP for specific details.

STIP

This activity was approved in the 2018-2024 STIP; Key #'s: 19619, 19698, 19983, 19328, 19422, and 19314; Federal approval date 1/10/2018

Amendment 01:

No change to this ALI.

Original Application:

This activity includes \$1,188,465 in FY16 section 5311 funding at the 92.66% Federal, 7.34% local match to provide vehicle preventative maintenance for the time period of 10/1/2016 to 9/30/2017. Please see attached POP for subrecipient details.

STIP

This activity was approved in the 2016-2020 STIP; Key #19619, 19698, 19380, 19328, 19422, and 19314; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$2,766,477
Local			\$219,145
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,985,622

Milestone Name	Est. Completion Date	Description
Start PM Projects	10/1/2016	Carry out preventative maintenance services as needed by transit providers.
End PM Projects	9/30/2017	Expend final preventative maintenance funds in 2016

Budget Activity Line Item: 11.62.03 - Buy Approx. 2 Bus Radio Systems (fy16 5311 92.66:7.34)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	0

Extended Budget Description

AMENDMENT 03:

No change to this ALI.

Budget Revision 01:

No change to this ALI.

Amendment 02:

No change to this ALI.

Amendment 01:

No change to this ALI.

Original:

This activity includes \$2,001 in FY16 section 5311 funding at the 92.66% Federal, 7.34% local match ratio for the purchase of approximately two radio systems to be installed in active fleet vehicles. Please see attached POP for subrecipient details.

STIP

This activity was approved in the 2016-2020 current STIP; Key #19314; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$2,001
Local			\$159
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,160

Milestone Name	Est. Completion Date	Description
Contract Awarded	1/2/2017	Vendor chosen for purchase of radio systems
RFP/IFB Issued	11/30/2016	Before purchasing the radio systems, the provider must go out for an RFP/IFB

Contract Complete	9/30/2017	Radio systems purchased and award closed out.
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Budget Activity Line Item: 11.7L.00 - Mobility Management (2016-2017 5311 92.66:7.34)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

AMENDMENT 03:

No change to this ALI.

Budget Revision 01:

No change to this ALI.

Amendment 02:

Total change to this ALI is to increase it by \$15,000 in FY2017 Section 5311 funding (from \$15,000 to \$30,000) at the 92.66% federal, 7.34% local match ratio for mobility management activities for the time period of 10/1/2017 to 9/30/2018. This is the second half of the subrecipients awards per their two year funding agreements. Please see attached POP for specific details.

STIP

This activity was approved in the 2018-2024 STIP; Key #19422; federal approval date 1/10/2018.

Amendment 01:

No change to this ALI.

Original Application:

This activity includes \$15,000 in FY16 Section 5311 funding at the 92.66% federal 7.34% local match ratio for mobility management projects for the time period of 10/1/2016 to 9/30/2017. Please see attached POP for subrecipient details.

STIP

This activity was approved in the 2016-2020 STIP; Key #19422; federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$30,000
Local			\$2,376
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$32,376

Milestone Name	Est. Completion Date	Description
Start MM Projects	10/1/2016	
End MM Projects	9/30/2017	

Budget Activity Line Item: 11.16.15 - Lease Vans (2016-2017 5311 92.66/7.34)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.16.15	LEASE VANS	LEASE - REPLACEMENT - CAPITAL BUS	0

Extended Budget Description

AMENDMENT 03:
No change to this ALI.

Budget Modification 1:
No change to this ALI.

Amendment 02:

This activity is adding Scope 111-00 ALI 11.16.15 and increases it by \$2,001 in FY2017 Section 5311 funding at the 92.66% Federal, 7.34% local match ratio for capital lease for a van. Please see attached POP for subrecipient details.

STIP

This activity was approved in the 2018-2024 current STIP; Key #19314; Federal approval date 01/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$2,001
Local			\$160
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$2,161

Milestone Name	Est. Completion Date	Description
Begin capital lease of vehicle	12/30/2017	Subrecipient will be leasing a vehicle for use during their operations.
Complete capital lease of vehicle	9/30/2018	End capital lease of vehicle

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	State Administration (2016 5311 100:00)(00)	0	\$780,955.00	\$780,955.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	Rtap Training (2016-2017 5311 Rtap 100:00)(00)(02)	0	\$237,793.00	\$237,793.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	Rtap Technical Assistance (Fy2016 5311 100:00)(00)	0	\$19,132.00	\$19,132.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.79.00	Project Administration (2015-2016-2017 5311 80:20)(00)(01)(02)	0	\$3,245,421.00	\$4,056,776.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	Operating (2015-2016-2017 5311 57.5:42.5)(00)(01)(02)(03)	0	\$5,498,986.00	\$9,563,454.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	Preventive Maintenance (2016- 2017 5311 92.66:7.34)(00)(02)	0	\$2,766,477.00	\$2,985,622.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	Buy Approx. 2 Bus Radio Systems (fy16 5311 92.66:7.34)(00)(02)	0	\$2,001.00	\$2,160.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117- 00)	11.7L.00	Mobility Management (2016-2017 5311 92.66:7.34)(00)(02)	0	\$30,000.00	\$32,376.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.16.15	Lease Vans (2016-2017 5311 92.66/7.34)(02)	0	\$2,001.00	\$2,161.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.01	Preliminary A & E Admin Facility (2019 5311 92.66/7.34)(03)	0	\$300,000.00	\$323,765.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	6/12/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.02	Construction of Maintenance Facility (2019 5311 92.66/7.34)(03)	0	\$200,000.00	\$215,843.00

Project Title: FY2014/FY2016 5311 Project Admin, Ops, PM, Intercity Bus

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2016-014-02-03	1722-2016-2-P2	6/6/2019	9/30/2016	9/29/2017

Project Description

AMENDMENT (03):

No change to this project.

Amendment (02):

There is no change to the dollar amount or the existing Scopes and ALL's. This amendment moves remaining FY14 Section 5311(f) Intercity Bus Funds from projects who could not use the funds to existing providers and projects that can benefit from the funding.

Amendment (01):

Total change to this project is to increase it by \$1,171,432 in FY2016 Section 5311(f) Intercity Bus funds for intercity bus operations in Idaho.

Original Application:

This project applies for \$1,148,953 of FY14 intercity funds. See attached letter designating all needs met on intercity funds in order to use the funds for regular 5311 projects.

Project Benefits

Benefits include, new transportation options in the form of intercity feeder services, maintaining reliable transit services, and sustain reliable transit services.

Additional Information

None provided.

Location Description

The funded projects will be in Benewah, Latah, Nez Perce, Blaine, Lincoln, Twin Falls, Bannock, Bear Lake, Bingham, Blackfoot, Caribou, Franklin, Oneida, and Power counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
163240	Coeur D'Alene, ID
163700	Pocatello, ID
163710	Idaho Falls, ID
164490	Lewiston, ID-WA

Congressional District Information

State	District	Representative
Idaho	1	Raul R Labrador
Idaho	2	Michael K Simpson

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: FY16-Idaho STIP FY17- Idaho STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$2,320,385
Local			\$1,812,229
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,132,614

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2016-014-02-03	117-00 (117-A6) OTHER CAPITAL ITEMS (BUS)	\$15,881.00	\$3,275.00	\$19,156.00	0
ID-2016-014-02-03	11.79.00 Project Administration (fy2014 5311 80:20)(00)	\$11,812.00	\$2,953.00	\$14,765.00	0
ID-2016-014-02-03	11.7A.00 Preventive Maintenance (fy2014 5311 92.66:7.34)(00)	\$4,069.00	\$322.00	\$4,391.00	0
ID-2016-014-02-03	300-00 (300-A7) OPERATING ASSISTANCE	\$32,624.00	\$24,113.00	\$56,737.00	0
ID-2016-014-02-03	30.09.02 Operating (fy2014 5311 57.5:42.5)(00)	\$32,624.00	\$24,113.00	\$56,737.00	0
ID-2016-014-02-03	634-00 (634-A8) INTERCITY BUS TRANSPORTATION	\$2,271,880.00	\$1,784,841.00	\$4,056,721.00	0
ID-2016-014-02-03	11.79.00 Project Administration (2014 5311(f) 80:20)(00)(02)	\$120,000.00	\$30,000.00	\$150,000.00	0
ID-2016-014-02-03	11.7A.00 Preventive Maintenance (2014/2016 5311(f) 80:20)(00)(01)(02)	\$529,385.00	\$132,346.00	\$661,731.00	0
ID-2016-	30.09.01 Intercity Feeder Operating (fy2014/2016	\$1,622,495.00	\$1,622,495.00	\$3,244,990.00	0

014-02-03	5311(f) 50:50)(00,01,02)
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Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - Project Administration (fy2014 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment 03:
No change to this ALI.

Budget Revision 01:
No change to this ALI.

Amendment 02:
No change to this ALI.

Amendment 01:
No change to this ALI.

Original Application:
This activity includes \$11,812 in FY14 Section 5311 funding at the 80% Federal, 20% local match ratio for project administration related to rural demand response services for the time period of 10/1/2016 to 9/30/2017. Please see attached POP for subrecipient details.

STIP
This activity was approved in the 2016-2020 STIP; Key # 19619; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$11,812
Local			\$2,953
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$14,765
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Milestone Name	Est. Completion Date	Description
Start Project Admin	10/1/2016	Funding agreement starts October 1, 2016 to commence project administration
End Project Admin	9/30/2017	Expend 5311 project administration funds

Budget Activity Line Item: 30.09.02 - Operating (fy2014 5311 57.5:42.5)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 03:
No change to this ALI.

Budget Revision 01:
No change to this ALI.

Amendment 02:
No change to this ALI.

Amendment 01:
No change to this ALI.

Original Application:
This activity includes \$32,624 in FY14 Section 5311 funding at the 57.5% Federal, 42.5% local match ratio for operating services from the time period of October 1, 2016 to September 30, 2017.

STIP
This activity was approved in the 2016-2020 STIP; Key # 19619; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$32,624
Local			\$24,113
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$56,737

Milestone Name	Est. Completion Date	Description
Start Operating Projects	10/1/2016	Begin operating funding agreement from October 1, 2016 through September 30, 2017 for rural services
End Operating Projects	9/30/2017	Finish operating funding agreement from October 1, 2016 through September 30, 2017 for rural services.

Budget Activity Line Item: 11.7A.00 - Preventive Maintenance (fy2014 5311 92.66:7.34)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment 03:
No change to this ALI.

Budget Revision 01:
No change to this ALI.

Amendment 02:
No change to this ALI.

Amendment 01:
No change to this ALI.

Original Application:
This activity includes \$4,069 in FY14 Section 5311 funding at the 92.66% Federal, 7.34% local match to provide vehicle preventative maintenance for rural bus services for the time period of 10/1/2016 to 9/30/2017. Please see attached POP for subrecipient details.

STIP

This activity was approved in the 2016-2020 STIP; Key # 19619; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$4,069
Local			\$322
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,391

Milestone Name	Est. Completion Date	Description
Start PM	10/1/2016	Carry out preventative maintenance services as needed by rural transit providers.
End PM	9/30/2017	Expend final preventative maintenance funds in 2016

Budget Activity Line Item: 11.79.00 - Project Administration (2014 5311(f) 80:20)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment 03:
No change to this ALI.

Budget Revision 01:
No change to this ALI.

Amendment 02:
Total change to this ALI is decreasing by \$167,109 in FY14 Section 5311(f) funds (from \$287,109 to \$120,000) from Scope 634, ALI 11.79.00 and moving it to Scope 634, ALI 11.7A.00 by \$167,109. The reason for the change is to better utilize the funding for projects and to reflect the correct match ratio.

STIP
This activity was approved in the 2018-2024 STIP; Key # 19550; Federal approval date 1/10/2018.

Amendment 01:
No change to this ALI.

Original Application:
This activity includes \$287,109 in FY14 section 5311(f) funding at the 80% Federal, 20% local match ratio for intercity feeder service project administration that will run from 10/1/2016 through 9/30/2017.

STIP
This activity was approved in the 2016-2020 STIP; Key # 19550; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$120,000
Local			\$30,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$150,000

Milestone Name	Est. Completion Date	Description
Start Intercity Feeder Service Project Admin	10/1/2016	Funding agreement starts October 1, 2016 to commence project administration for intercity feeder services
End Intercity Feeder Service Project Admin	9/30/2017	Expend 5311 feeder service administration funds

Budget Activity Line Item: 11.7A.00 - Preventive Maintenance (2014/2016 5311(f) 80:20)(00)(01)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment 03:
No change to this ALI.

Budget Revision 01:
No change to this ALI.

Amendment 02:

Total change to this ALI is increasing it by \$247,127 in FY2014/2016 Section 5311(f) funds \$80,018 from Scope 634-00 ALI 30.09.02 and \$167,109 from Scope 634-00 ALI 11.7A.00 (from \$282,258 to \$529,385) at the 80% Federal, 20% local match ratio that will be used to provide preventative maintenance for intercity services for the time period of 10/1/2017 - 9/30/2018. The reason for the change is to better utilize the funding for projects and reflect the correct match ratio.

STIP

This activity was approved in the 2018-2024 STIP; Key # 19550; Federal approval date 1/10/2018.

Amendment 01:
No change to this ALI.

Original Application:

This activity includes \$282,258 in FY14 section 5311(f) funding at the 80% Federal, 20% local match ratio to provide vehicle preventative maintenance functions for intercity feeder services for the time period of 10/1/2016 to 9/30/2017. Please see attached POP for subrecipient details.

STIP

This activity was approved in the 2016-2020 STIP; Key # 19550; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$529,385
Local			\$132,346
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$661,731

Milestone Name	Est. Completion Date	Description
Start Intercity Feeder PM services	10/1/2016	Carry out preventative maintenance services for intercity feeder services as needed by transit providers.
End Intercity Feeder PM services	9/30/2017	Expend final preventative maintenance funds for intercity feeder services in 2016

Budget Activity Line Item: 30.09.01 - Intercity Feeder Operating (fy2014/2016 5311(f) 50:50)(00,01,02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 03:
No change to this ALI.

Budget Revision 01:
No change to this ALI.

Amendment 02:

Total change to this ALI is decreasing by \$80,018 in FY14 Section 5311(f) funds (from \$1,702,513 to \$1,622,495) from Scope 634-00 ALI 30.09.02 and moving to Scope 634 ALI 11.7A.00. The reason for the change is to better utilize the funding for projects and reflect the correct match ratio.

STIP

This activity was approved in the 2018-2024 STIP; Key # 19550; Federal approval date 1/10/2018.

Amendment 01:

Total change to this ALI is an increase of \$1,171,432 in FY2016 Section 5311(f) funding at the 50% Federal, 50% local match ratio for intercity feeder service operations from the time period of October 1, 2017 to September 30, 2018. Please see the attached POP for details.

STIP

This activity was approved in the 2017-2021 STIP; Key # 19550; Federal approval date 12/21/2016.

Original Application:

This activity includes \$531,081 in FY14 section 5311(f) funding at the 50% Federal, 50% local match ratio for intercity feeder service operations from the time period of October 1, 2016 to September 30, 2017. Please see the attached POP for details.

STIP

This activity was approved in the 2016-2020 STIP; Key # 19550; Federal approval date 2/8/2016.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,622,495
Local			\$1,622,495
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,244,990

Milestone Name	Est. Completion Date	Description
Start Intercity Feeder Operating Services	10/1/2016	Funding agreements executed for SMART Transit, MRTA, PRT, and Lemhi Ride.
End Intercity Feeder Operating Services	9/30/2017	Funding agreements executed for SMART Transit, MRTA, PRT, and Lemhi Ride.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.79.00	Project Administration (fy2014 5311 80:20)(00)	0	\$11,812.00	\$14,765.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	Operating (fy2014 5311 57.5:42.5)(00)	0	\$32,624.00	\$56,737.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	Preventive Maintenance (fy2014 5311 92.66:7.34)(00)	0	\$4,069.00	\$4,391.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	Project Administration (2014 5311(f) 80:20)(00)(02)	0	\$120,000.00	\$150,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	Preventive Maintenance (2014/2016 5311(f) 80:20)(00)(01)(02)	0	\$529,385.00	\$661,731.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	Intercity Feeder Operating (fy2014/2016 5311(f) 50:50)(00,01,02)	0	\$1,622,495.00	\$3,244,990.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Note: Due to the nature of this multi-agency request made by the State of Idaho, we have combined fleet status for those who are requesting vehicles.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	24
	B. Spares	6
	C. Total (A+B)	30
	D. Spare Ratio (B/A)	25%
II.	Inactive Fleet	
	A. Other	1
	B. Pending Disposal	0
	C. Total (A+B)	1
III.	Total (I.C and II.C)	31

Fleet Type: Paratransit

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	7
	B. Spares	2
	C. Total (A+B)	9
	D. Spare Ratio (B/A)	28.57%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	9

Part 5: FTA Review Comments

Application Review Comments

Comment By Christopher Macneith

Comment Type Application Details

Date	9/23/2019
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Idaho Transportation Department must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, Idaho Transportation Department must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

- This amendment is adding \$500,000 in FY2019 Section 5311 for two new projects, one that will construct a bus storage facility and architectural and engineering on a new admin facility. This amendment will add a new scope for those projects. The reason for this change is to better allocate the funding more efficiently. After this amendment additional funds will be moved from existing scopes to make these projects whole and use remaining funds leftover from existing projects.

The following is a non-exhaustive list of ADA standards that Idaho Transportation Department must comply with when completing this project:

Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

Comment

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By Kristine Mcguill

Comment Type FTA Post Review Comments for Grantee

Date 9/16/2019

Comment Please revise as discussed and return back to me. Thank you!

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-25, October 1, 2018)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(25), October 1, 2018, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Idaho Department Of

Recipient ID: 1722

DUNS No: 825017395

Application Information

Federal Award Identification Number: ID-2016-014-03

Application Name: FY14/16 5311 Admin, Ops, PM, Capital, MM,RTAP, Intercity

Application Start Date: 8/29/2016

Application End Date: 1/31/2021

Application Executive Summary: AMENDMENT 03:

This amendment is adding \$500,000 in FY2019 Section 5311 for two new projects, one that will construct a bus storage facility and preliminary architectural and engineering on a new admin facility. This amendment will add a new scope for those projects. The reason for this change is to better allocate the funding more efficiently. After this amendment additional funds will be moved from existing scopes to make these projects whole and use remaining funds leftover from existing projects.

AMENDMENT (02):

This grant (initial application and amendments 01 and 02) provides funding for state admin, project admin, operating, preventive maintenance, capital, RTAP, Intercity Bus, and mobility management.

Total change to with this grant amendment is a total increase of \$4,668,282 in FY2016-2017 5311 and RTAP funds (\$4,538,903 for 2016/2017 5311 and \$129,379 in 2017 RTAP). The reason for this change is that the initial grant and grant amendment 01 partially funded the two-year subrecipient agreements.

Amendment 02 funds the remaining amount needed to fully fund the two-year subrecipient agreements. Additionally this amendment moves funds between ALI's to reflect changes in currently funded projects.

FINANCIAL

\$129,379 FY2017 Section 5311 RTAP (Amendment 02)

\$4,538,902 FY2017 Section 5311 (Amendment 02)

\$1 FY2016 Section 5311 (Amendment 02)

\$4,668,282 Total Amendment 02

\$2,441,189 Total Amendment 01

\$7,793,680 Total Original

\$14,903,151 Total FY2014/2016/2017 5311 Funds (Original Grant + Amendment 01 + Amendment 02)

AMENDMENT (01)

\$1,148,819 FY2015 Section 5311(f) intercity bus (Amendment 01)

\$ 120,938 FY2016 Section 5311 (Amendment 01)

\$1,171,432 FY2016 Section 5311(f) intercity bus (Amendment 01)

\$2,441,189 Total Amendment 01 5311 Funds

\$7,793,680 Total Original Grant Funds

\$10,234,869 Total 2014-2016 5311 Funds (Original Grant + Amendment 01)

ACTIVITIES:

Total change to this grant is an increase of \$2,441,189 in FY2015-2016 5311 funds for rural project administration and operating, as well as Section 5311(f)intercity bus services.

Period of Performance:

The Start Date is: The Award Start Date is the same as the pre-award authority date or date of award, whichever is first.

The End Date is: September 30, 2018

This application does not include funds for Research and/or Development activities
Indirect costs will not be applied to this application and its scope of work.

INITIAL APPLICATION (00)

Funding Requested:

\$1,148,953 FY14 5311

\$6,517,181 FY16 5311

\$127,546 FY16 5311 RTAP

\$7,793,680 FY14/16 5311

This application applies for \$7,793,680 in FY14/16 section 5311 funding for state admin, project admin, operating, pm, capital, RTAP, Intercity Bus, and mobility management. FY14 section 5311 funds are Intercity Bus. For FY14, the governor of Idaho has certified that all needs were met and requested to use part of the 15% Intercity Bus portion for the non-intercity bus project needs. This certification has been attached to the grant application.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$22,352,651.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$500,000.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$39,608.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$15,403,151.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$6,949,500.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$15,403,151
Local			\$6,949,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,352,651

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concurs - Certified
Original Certification Date: 8/24/2016

Review Decision: DOL Concurs - Certified
Amendment 1 Certification Date: 5/18/2017

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Idaho Department Of