

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	MS-2019-012-00
Temporary Application Number	1009-2019-1
Application Name	MS Statewide FFY19 5311 Rural Area Program Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation , Mississippi Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1009	State Agency	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	091210950

Location Type	Address	City	State	Zip
Headquarters	401 N WEST ST	JACKSON	MS	39201
Physical Address	MDOT 401 N WEST ST RM 9050	JACKSON	MS	39201
Mailing Address	401 N WEST ST	JACKSON	MS	39201

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	4524 Highway 39
Address 2	P.O. Box 1753
City	Meridian
State	Mississippi
Zipcode	39302
Contact Name	Carolyn Payton
Telephone	601.693.14

Fax	
E-mail	
Website	
<hr/>	
Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: MS Statewide FFY19 5311 Rural Area Program Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MS-2019-012-00	Final Concurrence / Reservation	Grant	12/27/2018	12/27/2018	No

Application Start Date

The start date will be set to the date of the award

Application End Date

3/29/2023

Application Executive Summary

This is the State of Mississippi statewide application for funding the Section 5311 Rural Area Program for the period 10/1/2019 thru 12/31/2020. This application includes \$16,215,551 which is 100% the FFY 2019 Section 5311 Program apportionment. This application also includes Section 5311 (b) (3) RTAP funds of \$270,773; Appalachian Development PT Assistance Program funds for FFY 2019 \$254,000.

Based on the allocations, the grant application will comprise of three (3) projects:

1. Rural Area allocation - \$16,215,551
2. Appalachian allocation - \$254,000
3. RTAP allocation - \$270,773

This application programs the funds as follows: \$15,497,586 for sub-recipients routine non-operating and operating expenses; \$971,965 Intercity Bus requirements; and RTAP of \$270,773. The required 15% of Intercity Bus funds are not programmed for Intercity Bus project. Only 6% is programmed for Intercity Bus project. The remaining 9% is allocated to Section 5311 sub-recipients. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on July 31, 2017 and January 22, 2018.

The total funds programmed in this application are \$27,258,451 with Federal funds totaling \$16,740,324. Local match (\$10,518,127) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Roderick	Bailey	Deputy Director, Public Transit Division	rb Bailey@mdot.state.ms.us	601-359-7800
Valencia	Williams	Transportation Program Specialist	valencia.williams@dot.gov	(404) 865-5634

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,740,324
Local			\$10,518,127

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,258,451

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2019-012-01-00	111-00 (111-A7) BUS - ROLLING STOCK	\$363,680.00	\$90,920.00	\$454,600.00	98
MS-2019-012-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$363,680.00	\$90,920.00	\$454,600.00	98
MS-2019-012-01-00	113-00 (113-A8) BUS - STATION/STOPS/TERMINALS	\$63,120.00	\$15,780.00	\$78,900.00	12
MS-2019-012-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$63,120.00	\$15,780.00	\$78,900.00	12
MS-2019-012-01-00	114-00 (114-A9) BUS: SUPPORT EQUIP AND FACILITIES	\$338,180.00	\$84,545.00	\$422,725.00	200
MS-2019-012-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$22,240.00	\$5,560.00	\$27,800.00	6
MS-2019-012-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$189,540.00	\$47,385.00	\$236,925.00	147
MS-2019-012-01-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$126,400.00	\$31,600.00	\$158,000.00	47
MS-2019-012-01-00	116-00 (116-B1) SIGNAL & COMM EQUIPMENT (BUS)	\$289,728.00	\$72,432.00	\$362,160.00	61
MS-2019-012-01-00	11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$289,728.00	\$72,432.00	\$362,160.00	61

MS-2019-012-01-00	117-00 (117-B2)	OTHER CAPITAL ITEMS (BUS)	\$507,928.00	\$126,982.00	\$634,910.00	10
MS-2019-012-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$197,064.00	\$49,266.00	\$246,330.00	2
MS-2019-012-01-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$310,864.00	\$77,716.00	\$388,580.00	8
MS-2019-012-01-00	300-00 (300-B3)	OPERATING ASSISTANCE	\$7,907,587.00	\$7,907,586.00	\$15,815,173.00	1
MS-2019-012-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$7,907,587.00	\$7,907,586.00	\$15,815,173.00	1
MS-2019-012-01-00	620-00 (620-B4)	PROJECT ADMINISTRATION	\$5,773,363.00	\$1,443,341.00	\$7,216,704.00	1
MS-2019-012-01-00		11.79.00 PROJECT ADMINISTRATION	\$5,773,363.00	\$1,443,341.00	\$7,216,704.00	1
MS-2019-012-01-00	634-00 (634-B5)	INTERCITY BUS TRANSPORTATION	\$971,965.00	\$573,355.00	\$1,545,320.00	27
MS-2019-012-01-00		11.13.40 BUY ASSOC CAP MAINT ITEMS	\$460,440.00	\$115,110.00	\$575,550.00	15
MS-2019-012-01-00		11.42.07 ACQUIRE - ADP HARDWARE	\$71,040.00	\$17,760.00	\$88,800.00	11
MS-2019-012-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$440,485.00	\$440,485.00	\$880,970.00	1
MS-2019-012-02-00	111-00 (111-A2)	BUS - ROLLING STOCK	\$4,000.00	\$1,000.00	\$5,000.00	1
MS-2019-012-02-00		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$4,000.00	\$1,000.00	\$5,000.00	1
MS-2019-012-02-00	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,616.00	\$404.00	\$2,020.00	2
MS-2019-012-02-		11.42.07 ACQUIRE - ADP HARDWARE	\$1,616.00	\$404.00	\$2,020.00	2

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MS-2019-012-02-00	116-00 (116-A4)	SIGNAL & COMM EQUIPMENT (BUS)	\$2,160.00	\$540.00	\$2,700.00		3
MS-2019-012-02-00		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$2,160.00	\$540.00	\$2,700.00		3
MS-2019-012-02-00	300-00 (300-A5)	OPERATING ASSISTANCE	\$186,248.00	\$186,248.00	\$372,496.00		1
MS-2019-012-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$186,248.00	\$186,248.00	\$372,496.00		1
MS-2019-012-02-00	620-00 (620-A6)	PROJECT ADMINISTRATION	\$59,976.00	\$14,994.00	\$74,970.00		1
MS-2019-012-02-00		11.79.00 PROJECT ADMINISTRATION	\$59,976.00	\$14,994.00	\$74,970.00		1
MS-2019-012-03-00	635-00 (635-A1)	RURAL TRANSIT ASSISTANCE PROGRAM	\$270,773.00	\$0.00	\$270,773.00		2
MS-2019-012-03-00		43.50.01 TRAINING	\$182,074.00	\$0.00	\$182,074.00		1
MS-2019-012-03-00		43.50.02 TECHNICAL ASSISTANCE	\$88,699.00	\$0.00	\$88,699.00		1

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: MS FFY 19 5311 Sub-Recipients Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2019-012-01-00	1009-2019-1-P1	7/30/2019	10/13/2019	12/17/2020

Project Description

The attached Program of Projects (POP) contains a combined total of 21 proposed projects for Section 5311 funds totaling \$16,740,324. All are Category A projects.

Funds included in this project are FFY19 Apportionment of \$16,215,551.

The required 15% of Intercity Bus funds are not programmed. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on July 31, 2017 and January 22, 2018. The Intercity Bus Provider receiving FTA funds from MDOT is Delta Bus Lines, Inc. Delta Bus Lines has been in operations for over 30 years, based in Clarksdale, MS. Intercity Bus routes runs from Memphis, TN to Baton Rouge, LA. The service averages over 600,000 miles per year.

Projects included in the Program of Projects for this grant application can be found in Volume II page 1 of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and 4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow most sub-recipients to continue at a level of service that is currently being provided. Funds will also allow some sub-recipients to expand services by enabling them to expand service hours, expand/add additional routes, and provide weekend services. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow sub-recipients to incorporate technology solutions within individual systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property." "In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

The projects in this application are statewide in various counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Steven M Palazzo
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: 9/27/2018

Description: The projects can be found in Volume II of the STIP on page 1.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,215,551
Local			\$10,314,941
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$26,530,492

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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MS-2019-012-01-00	111-00 (111-A7)	BUS - ROLLING STOCK	\$363,680.00	\$90,920.00	\$454,600.00	98
MS-2019-012-01-00		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$363,680.00	\$90,920.00	\$454,600.00	98
MS-2019-012-01-00	113-00 (113-A8)	BUS - STATION/STOPS/TERMINALS	\$63,120.00	\$15,780.00	\$78,900.00	12
MS-2019-012-01-00		11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$63,120.00	\$15,780.00	\$78,900.00	12
MS-2019-012-01-00	114-00 (114-A9)	BUS: SUPPORT EQUIP AND FACILITIES	\$338,180.00	\$84,545.00	\$422,725.00	200
MS-2019-012-01-00		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$22,240.00	\$5,560.00	\$27,800.00	6
MS-2019-012-01-00		11.42.07 ACQUIRE - ADP HARDWARE	\$189,540.00	\$47,385.00	\$236,925.00	147
MS-2019-012-01-00		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$126,400.00	\$31,600.00	\$158,000.00	47
MS-2019-012-01-00	116-00 (116-B1)	SIGNAL & COMM EQUIPMENT (BUS)	\$289,728.00	\$72,432.00	\$362,160.00	61
MS-2019-012-01-00		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$289,728.00	\$72,432.00	\$362,160.00	61
MS-2019-012-01-00	117-00 (117-B2)	OTHER CAPITAL ITEMS (BUS)	\$507,928.00	\$126,982.00	\$634,910.00	10
MS-2019-012-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$197,064.00	\$49,266.00	\$246,330.00	2
MS-2019-		11.7L.00 MOBILITY MANAGEMENT	\$310,864.00	\$77,716.00	\$388,580.00	8

012-01-00	(5302(A)(1)(L))					
MS-2019-012-01-00	300-00 (300-B3)	OPERATING ASSISTANCE	\$7,907,587.00	\$7,907,586.00	\$15,815,173.00	1
MS-2019-012-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$7,907,587.00	\$7,907,586.00	\$15,815,173.00	1
MS-2019-012-01-00	620-00 (620-B4)	PROJECT ADMINISTRATION	\$5,773,363.00	\$1,443,341.00	\$7,216,704.00	1
MS-2019-012-01-00	11.79.00	PROJECT ADMINISTRATION	\$5,773,363.00	\$1,443,341.00	\$7,216,704.00	1
MS-2019-012-01-00	634-00 (634-B5)	INTERCITY BUS TRANSPORTATION	\$971,965.00	\$573,355.00	\$1,545,320.00	27
MS-2019-012-01-00	11.13.40	BUY ASSOC CAP MAINT ITEMS	\$460,440.00	\$115,110.00	\$575,550.00	15
MS-2019-012-01-00	11.42.07	ACQUIRE - ADP HARDWARE	\$71,040.00	\$17,760.00	\$88,800.00	11
MS-2019-012-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$440,485.00	\$440,485.00	\$880,970.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	BUY EXPANSION - CAPITAL BUS	15

Extended Budget Description

Associated capital (including engines, transmissions, alternators, a/c units, drive trains) will be purchased by Delta Bus Line, Intercity Bus Carrier.

The useful life of engines and transmissions will have a useful life of 7 years or determined using industry/manufacturer standards and/or grantee experience.

The useful life of a/c units, alternators, and drive trains will have a useful life of 5 years or determined using industry/manufacturer standards and/or grantee experience

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$460,440
Local			\$115,110
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$575,550

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/15/2019	Sub-recipients develop spec/bid packages and obtain quotes as appropriate. Sub-recipients execute procurement documents. The various procurement will be done over an extended period of time. Funds are disbursed once sub-recipients take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	11/13/2020	All items delivered and final payments made.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	11

Extended Budget Description

WiFi equipment will be purchased by Delta Bus Line (Intercity Bus Carrier) for buses. This will have a useful life of 5 years or per the manufacturer's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,040
Local			\$17,760

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$88,800

Milestone Name	Est. Completion Date	Description
Initial Expenditures	10/14/2019	Delta Bus Lines develop specs and obtain quotes. Vendor selected by Delta Bus Lines. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Exenditures	11/20/2020	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for Intercity Bus sub-recipient is based on 50% federal and 50% Local Share. The period covered is from 10/01/2019 thru 09/30/2020. Funds will be used to maintain operation of intercity bus services provided by Delta Bus Lines, Inc. Delta Bus Lines, Inc. is based in Clarksdale, MS and operates intercity bus services from Memphis, TN to Baton Rouge, LA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$440,485
Local			\$440,485
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$880,970

Milestone Name	Est. Completion Date	Description
Initial Expenditures	12/13/2019	Initial expenditures for Intercity Bus carrier for the period 10/01/2019 through 09/30/2020.
Final Expenditures	12/18/2020	Final payments made for the period 10/1/2019 through 09/30/2020.

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	98

Extended Budget Description

Associated capital items (including alternators, wheel chair lifts repair, engines, transmissions, and air conditioning components) will be purchased by various sub-recipients.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/mmanufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Sizes of vehicles vary from 6 passenger vans to 32/36 passenger buses.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$363,680
Local			\$90,920
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$454,600

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/14/2019	Sub-recipients develop spec packages and obtain quotes as appropriate.

Quote Accepted	10/28/2019	Sub-recipient selects vendor.
Initial Expenditures	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	11/19/2020	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	12

Extended Budget Description

The following sub-recipients will purchase and install passenger shelters:

Starkville MSU Transit - 5 shelters at a cost of \$15,300 (Shelters will be metal with plastic panes).

Oxford University Transit - 5 shelters at a cost of \$60,000 (Shelters will be metal with plastic panes and solar panels.)

Natchez Transit System - 1 Shelter at a cost of \$3,600 (Shelter will be metal with plastic panes).

Shelters will have a use life of 10 years or per manufactures' standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$63,120
Local			\$15,780
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$78,900

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/14/2019	Sub-recipients will start the procurement process to purchase shelters. Specs developed and quotes obtained by sub-recipients.
Quote Accepted	10/28/2019	Vendor is selected.
Initial Expenditures	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.

Final Expenditures	12/18/2020	Work completed, shelters inspected. Final payment made by sub-recipient.
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Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	6

Extended Budget Description

Purchase handheld shop tools; diagnostic units; and various tools for sub-recipient use in maintenance facilities. Items will be purchased by Natchez Transit System, Mississippi Valley State Mass Transit; and Oxford University Transit.

Purchase shop tools. Expected to have a useful life of 10 years or per the manufacturer.

Purchase diagnostic tools. Expected to have useful life of 10 years or per the manufacturer.

The useful life of all other equipment purchased with a cost greater than \$5,000 will be determined using industry/maker standards and/or grantee experience. Any items with a value over \$5,000 identified during execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,240
Local			\$5,560
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,800

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/14/2019	Specs developed and quotes obtained by sub-recipients.
Quote Accepted	10/28/2019	Sub-recipient selects vendor.
Initial Expenditures	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	11/20/2020	Final payment made, all funds expended.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	147

Extended Budget Description

Laptop computers, tablets, printers and computer workstations purchased by various sub-recipients. GPS hardware, AVL hardware and Tablets for Routing and Scheduling Software. Items will be purchased for sub-recipients statewide.

The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$189,540
Local			\$47,385
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$236,925

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/14/2019	Sub-recipients develop specs and obtain quotes.
Quote Accepted	10/28/2019	Vendor selected by sub-recipients.
Initial Expenditures	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/18/2020	Final payments made, all funds expended.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	47

Extended Budget Description

Purchase camera surveillance systems for vehicles of various sub-recipients to support safety and security. The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using

industry/manufacture standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$126,400
Local			\$31,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$158,000

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/14/2019	Sub-recipients develop specs and obtain quotes.
Quote Accepted	10/28/2019	Vendor selected by sub-recipients.
Initial Expenditures	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/18/2020	Final payments made, all funds expended.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	61

Extended Budget Description

These funds will be used by various sub-recipients to purchase routing and scheduling system. The routing and scheduling system is a part of the MDOT Statewide solicitation. Procurement of the system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipients will buy system off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$289,728
Local			\$72,432
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$362,160

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/15/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	11/20/2020	All funds expended, all items delivered.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Capitalized preventive maintenance activities will be performed by Aaron Henry Community Health (DARTS) and Community Development, Inc. (CDI) maintenance staff. Period of use: 10/01/2019 - 9/30/2020.

DARTS and CDI do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$197,064
Local			\$49,266
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$246,330

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/15/2019	Initial expenditures for period 10/1/2019- 9/30/2020. Activities include routine maintenance of rolling stock and the annual upkeep of the sub-recipients maintenance facility.
Final Expenditures	12/18/2020	Final sub-recipient expenditures for period 10/1/2019- 9/30/2020.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	8

Extended Budget Description

For this grant: Mobility Managers will be employed to support 6 Regional Coordination Groups though the following sub-recipients:

Natchez Transit (Southwest Region)
Claiborne County Human Resource Agency (Southwest Region)

Mississippi Band of Choctaw Indians. (East Central Region)

Bolivar County Council On Aging (Delta Region)

Northeast Community Services (North East Region)

NRoute (Central Region)

DJ Transit (Southern Region)
Community Development Inc. (Southern Region)

For a period of 10/01/2019 - 10/31/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$310,864
Local			\$77,716
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$388,580
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Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/15/2019	Funds disbursed once invoices are submitted for reimbursement for Regional Group Mobility Managers.
Final Expenditures	12/18/2020	All funds expended, work completed for the period.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2019 thru 12/31/2020. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,907,587
Local			\$7,907,586
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,815,173

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/15/2019	Initial sub-recipient expenditures for period 10/1/2019 - 12/30/2020.
Final Expenditures	12/18/2020	Sub-recipient contracts for period 10/1/2019 - 12/31/2020 completed.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 10/1/2019 thru 12/31/2020. Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2019-12/31/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,773,363
Local			\$1,443,341
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,216,704

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/15/2019	Initial sub-recipient administrative expenditures for period 10/1/2019 thru 12/31/2020.
Final Expenditures	12/18/2020	Sub-recipient project administration expense incurred for period 10/1/2019- 12/31/2020.

Project Environmental Findings**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an

environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	98	\$363,680.00	\$454,600.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	12	\$63,120.00	\$78,900.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	6	\$22,240.00	\$27,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	147	\$189,540.00	\$236,925.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and

communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	47	\$126,400.00	\$158,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	61	\$289,728.00	\$362,160.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or

by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$197,064.00	\$246,330.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	8	\$310,864.00	\$388,580.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$7,907,587.00	\$15,815,173.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$5,773,363.00	\$7,216,704.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	15	\$460,440.00	\$575,550.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.07	ACQUIRE - ADP HARDWARE	11	\$71,040.00	\$88,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$440,485.00	\$880,970.00

**Project Title: MS FFY2019 Rural Area Appalachian Development
Public Transportation Assist**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2019-012-02-00	1009-2019-1-P2	7/30/2019	11/3/2019	12/17/2020

Project Description

The Appalachian Development Public Transportation Assistance Program apportionment FFY19 (\$254,000) will be allocated to sub-recipients Northeast MS Community Services, Inc. located in Booneville, MS; Prentiss County and Noxubee County Human Resource Agency, Macon, MS; Noxubee County. Northeast MS Community Services provides services in Benton, Tippah, Prentiss, Tishomingo Counties. Noxubee CHRA services Noxubee and Winston Counties.

The projects are located in Category A of the POP with a total federal apportionment of \$254,000.

Projects included in the Program of Projects for this grant application can be found in Volume II page 1 of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.D and C42201F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow the sub-recipient to continue at a level of service that is currently being provided. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow the sub-recipient to incorporate technology solutions within its systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

Northeast MS Community Services is located in the Northeast Mississippi. Noxubee County Human Resource Agency is located in the East Central Mississippi.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information**STIP/TIP**

Date: 9/27/2018

Description: Projects are located in Volume II page 1 of MDOT STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$254,000
Local			\$203,186
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$457,186

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2019-012-02-00	111-00 (111-A2)	BUS - ROLLING STOCK	\$4,000.00	\$1,000.00	\$5,000.00	1
MS-2019-012-02-00		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$4,000.00	\$1,000.00	\$5,000.00	1
MS-2019-012-02-00	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,616.00	\$404.00	\$2,020.00	2
MS-2019-012-02-00		11.42.07 ACQUIRE - ADP HARDWARE	\$1,616.00	\$404.00	\$2,020.00	2
MS-2019-012-02-00	116-00 (116-A4)	SIGNAL & COMM EQUIPMENT (BUS)	\$2,160.00	\$540.00	\$2,700.00	3
MS-2019-012-02-00		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$2,160.00	\$540.00	\$2,700.00	3
MS-2019-012-02-00	300-00 (300-A5)	OPERATING ASSISTANCE	\$186,248.00	\$186,248.00	\$372,496.00	1
MS-2019-012-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$186,248.00	\$186,248.00	\$372,496.00	1
MS-2019-012-02-00	620-00 (620-A6)	PROJECT ADMINISTRATION	\$59,976.00	\$14,994.00	\$74,970.00	1
MS-2019-012-02-00		11.79.00 PROJECT ADMINISTRATION	\$59,976.00	\$14,994.00	\$74,970.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS					
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity	

BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	1	
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Extended Budget Description

Associated capital item (engine) will be purchased by Noxubee County HRA.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	Used	6 Passenger Mini-van

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,000
Local			\$1,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000

Milestone Name	Est. Completion Date	Description
Solicit Quotes	11/4/2019	Specs developed and quotes obtained by sub-recipients.
Quote Accepted	11/18/2019	Sub-recipient selects vendor.
Initial Expenditure	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2020	Final payment made, all funds expended.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Laptop computers, printers and computer workstations purchased by Noxubee County HRA.

The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,616
Local			\$404
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,020

Milestone Name	Est. Completion Date	Description
Solicit Quotes	11/4/2019	Specs developed and quotes obtained by sub-recipients.
Quote Accepted	11/18/2019	Sub-recipient selects vendor.
Initial Expenditure	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2020	Final payment made, all funds expended.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	3

Extended Budget Description

These funds will be used by Noxubee County HRA to purchase hardware for routing and scheduling system. The routing and scheduling system was a part of the MDOT Statewide solicitation. Procurement of system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipient will buy off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,160
Local			\$540
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,700

Milestone Name	Est. Completion Date	Description
Initial Expenditures	12/13/2019	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2020	All funds expended, all items delivered.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2019 thru 12/31/2020. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$186,248
Local			\$186,248
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$372,496

Milestone Name	Est. Completion Date	Description
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Initial Expenditures	11/15/2019	Initial sub-recipient expenditures for period 10/1/2019 - 12/30/2020.
Final Expenditures	12/18/2020	Sub-recipient contracts for period 10/1/2019 - 12/31/2020 completed.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 10/1/2019 thru 12/31/2020.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2019-12/31/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$59,976
Local			\$14,994
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$74,970

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/15/2019	Initial sub-recipient administrative expenditures for period 10/1/2019 thru 12/31/2020.
Final Expenditures	12/18/2020	Sub-recipient project administration expense incurred for period 10/1/2019- 12/31/2020.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	1	\$4,000.00	\$5,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	2	\$1,616.00	\$2,020.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment

and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	3	\$2,160.00	\$2,700.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$186,248.00	\$372,496.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$59,976.00	\$74,970.00

Project Title: MS FFY 2019 RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2019-012-03-00	1009-2019-1-P3	7/30/2019	9/30/2019	12/30/2020

Project Description

RTAP funds will be used by MDOT to provide training, technical assistance and support of research and demonstration projects for sub-recipients; FFY19 RTAP apportionment \$270,773.

Projects included in the Program of Projects for this grant application can be found in Volume II page 1 of the approved STIP.

Project Benefits

RTAP funds will enable sub-recipients to promote transit as a mobility alternative.

Additional Information

None provided.

Location Description

This project is a statewide project.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
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Mississippi	2	Bennie G Thompson
Mississippi	4	Steven M Palazzo
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: 9/27/2018

Description: Projects are located in Volume II page 1 of MDOT STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$270,773
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$270,773

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2019-012-03-00	635-00 (635-A1) RURAL TRANSIT ASSISTANCE PROGRAM	\$270,773.00	\$0.00	\$270,773.00	2
MS-2019-012-03-00	43.50.01 TRAINING	\$182,074.00	\$0.00	\$182,074.00	1
MS-2019-012-03-00	43.50.02 TECHNICAL ASSISTANCE	\$88,699.00	\$0.00	\$88,699.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Training expenditures will include sub-recipients' participation in conferences and seminars. Training will also include activities necessary for sub-recipients to comply with minimum training standards to be developed by MDOT and the Mississippi Public Transit Association.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$182,074
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$182,074

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2019	Training plans for various workshops, conferences, and updates are implemented.
End Date/Final Expenditures	12/31/2020	Various training events completed.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Technical Assistance will include obtaining professional services to assist sub-recipients in complying with

ADA, Alcohol/Drugs and vehicle maintenance requirements. An automation demonstration project, including software and hardware to improve application and reimbursement process will be developed.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$88,699
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$88,699

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2019	Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Drug/Alcohol, and vehicle maintenance requirements. Consultants will be obtained through solicitations.
End Date/Final Expenditures	12/31/2020	Complete technical assistance activities in accordance with RTAP plans for the year.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$182,074.00	\$182,074.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$88,699.00	\$88,699.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Valencia Williams

Comment Type	Application Details
Date	8/23/2019
	1. Add a statement to the executive summary pertaining to the number of project included in the application.
Comment	Example: Project 1: Non-urban - \$16,215,551 Project 2: Appalachian - \$254,000 Project 3: RTAP - \$270,773

Comment By Roderick Bailey

Comment Type Application Details

Date 8/23/2019

Comment Comment cleared.

Application Review Comments

Comment By Valencia Williams

Comment Type FTA Post Review Comments for Grantee

Date 8/23/2019

Comment Address the FTA comments under the "application review comments" section.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-25, October 1, 2018)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(25), October 1, 2018, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation , Mississippi Department Of

Recipient ID: 1009

DUNS No: 091210950

Application Information

Federal Award Identification Number: MS-2019-012-00

Application Name: MS Statewide FFY19 5311 Rural Area Program Grant

Application Start Date: The start date will be set to the date of the award

Application End Date: 3/29/2023

Application Executive Summary: This is the State of Mississippi statewide application for funding the Section 5311 Rural Area Program for the period 10/1/2019 thru 12/31/2020. This application includes \$16,215,551 which is 100% the FFY 2019 Section 5311 Program apportionment. This application also includes Section 5311 (b) (3) RTAP funds of \$270,773; Appalachian Development PT Assistance Program funds for FFY 2019 \$254,000.

Based on the allocations, the grant application will comprise of three (3) projects:

1. Rural Area allocation - \$16,215,551
2. Appalachian allocation - \$254,000
3. RTAP allocation - \$270,773

This application programs the funds as follows: \$15,497,586 for sub-recipients routine non-operating and operating expenses; \$971,965 Intercity Bus requirements; and RTAP of \$270,773. The required 15% of Intercity Bus funds are not programmed for Intercity Bus project. Only 6% is programmed for Intercity Bus project. The remaining 9% is allocated to Section 5311 sub-recipients. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on July 31, 2017 and January 22, 2018.

The total funds programmed in this application are \$27,258,451 with Federal funds totaling \$16,740,324. Local match (\$10,518,127) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$27,258,451.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$16,740,324.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$10,518,127.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$16,740,324.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$10,518,127.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,740,324
Local			\$10,518,127
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,258,451

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation , Mississippi Department Of