

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	CO-2019-030-00
Temporary Application Number	1130-2019-8
Application Name	FY 2018/2019 5311 Grant (Excluding ICB Projects)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Colorado Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1130	State Agency	Colorado Department of Transportation	960738771

Location Type	Address	City	State	Zip
Headquarters	2829 W HOWARD PL	DENVER	CO	80204
Physical Address	2829 W HOWARD PL	DENVER	CO	80204
Mailing Address	2829 W HOWARD PL	DENVER	CO	80204

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2018/2019 5311 Grant (Excluding ICB Projects)

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
CO-2019-030-00	Final Concurrence / Reservation	Grant	6/26/2019	6/26/2019	No

Application Start Date

The start date will be set to the date of the award

Application End Date

3/29/2022

Application Executive Summary

CDOT selected 2019 transit projects in Colorado rural areas totaling:

\$545,457 - (FFY 2018 Remaining 5311 apportionment - to be applied to operating scope)

+ \$176,494 - (FFY 2019 RTAP apportionment, full amount - to be applied to RTAP scope)

+ \$10,364,821 - (Partial FFY 2019 5311 apportionment - to be applied to all other scopes)

Total: \$11,086,772

Available apportionment:

\$13,219,435 - (FFY 2019 5311 full Apportionment amount including RTAP)

-\$10,541,315 - (FFY 2019 5311 applied in this application including RTAP)

\$2,678,120 – REMAINING FFY 2019 5311 apportionment (CDOT will apply for remaining FFY 2019 funds for 5311 (f) projects in a future application)

The following projects are included in this application:

P1 - Rolling Stock scope 111-00, FTA amount \$914,756.

P2 - 2018 Operating and Admin Projects scopes 300-00 and 620-00, FTA amount \$8,795,522.

P4 - RTAP and State Admin projects. RTAP scope 635-00, full FTA amount \$176,494. State Admin scope 610-00, FTA amount \$1,200,000.

PROGRAM REQUIREMENTS:

FFY18 funding program requirements have been satisfied in grant CO-2019-004

FFY19 funding program requirements in this application total:

9.20% for State Admin funding, satisfying the 10% maximum admin requirement.

CDOT will apply the remaining FFY2019 funds for 5311 (f) projects or other capital projects in a future application and the 15% of 5311 (f) requirement will be satisfied in that application.

CDOT has entered the FFY2019 5311 program into CDOT SFY2019 STIP document. The STIP # is SST6729.00 for all 5311 pooled activities. The total amount of SST 6729 includes FFY 2019 funds. The STIP page is attached.

CDOT has selected 2019 5311 projects under pre-award authority. All projects have been evaluated and selected under FTA regulation and CDOT State Management Plan. All documentation is on file with CDOT DTR.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Qing	Lin	Transit Programming Manager	qing.lin@state.co.us	303-757-9973
Ranae	Tunison	Transportation Program Specialist	ranae.tunison@dot.gov	(303) 362-2397
Callion	Maddox	Transportation Program Specialist	callion.maddox@dot.gov	303-362-2414

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,086,772
Local			\$8,075,327
Local/In-Kind			\$105,100
State			\$29,164
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$19,296,363

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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CO-2019-030-01-00	111-00 (111-A5)	BUS - ROLLING STOCK	\$914,756.00	\$228,689.00	\$1,143,445.00	12
CO-2019-030-01-00	11.12.04	BUY REPLACEMENT	\$107,096.00	\$26,774.00	\$133,870.00	1
CO-2019-030-01-00	11.12.04	BUY REPLACEMENT	\$548,408.00	\$137,102.00	\$685,510.00	7
CO-2019-030-01-00	11.12.04	BUY REPLACEMENT	\$85,224.00	\$21,306.00	\$106,530.00	1
CO-2019-030-01-00	11.12.15	BUY REPLACEMENT VAN	\$52,536.00	\$13,134.00	\$65,670.00	1
CO-2019-030-01-00	11.13.04	BUY	\$80,152.00	\$20,038.00	\$100,190.00	1
CO-2019-030-01-00	11.13.15	BUY VAN FOR SVC EXPANSION	\$41,340.00	\$10,335.00	\$51,675.00	1
CO-2019-030-02-00	300-00 (300-A3)	OPERATING ASSISTANCE	\$7,709,362.00	\$7,709,362.00	\$15,418,724.00	0
CO-2019-030-02-00	30.09.01	UP TO 50% FEDERAL SHARE	\$7,709,362.00	\$7,709,362.00	\$15,418,724.00	0
CO-2019-030-02-00	620-00 (620-A4)	PROJECT ADMINISTRATION	\$1,086,160.00	\$271,540.00	\$1,357,700.00	0
CO-2019-030-02-00	11.79.00	PROJECT ADMINISTRATION	\$1,086,160.00	\$271,540.00	\$1,357,700.00	0
CO-2019-030-03-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$1,200,000.00	\$0.00	\$1,200,000.00	0

CO-2019-030-03-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,200,000.00	\$0.00	\$1,200,000.00	0
CO-2019-030-03-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$176,494.00	\$0.00	\$176,494.00	0
CO-2019-030-03-00	43.50.01	TRAINING	\$176,494.00	\$0.00	\$176,494.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: 2019 Rolling Stock Scope 111-00

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2019-030-01-00	1130-2019-8-P1	6/26/2019	4/30/2019	12/30/2021

Project Description

This project includes one scope activity:

- 1) 111-00 Rolling Stock at the FTA amount of \$914,756 with a 80/20 match rate:
 - a. Nine ADA accessible Cutaway bus replacements with a useful life of 150,000 miles/5 years;
 - b. One ADA accessible van replacements with a useful life of 100,000 miles/ 4 years;
 - c. One ADA accessible Cutaway bus expansion with a useful life of 150,000/5 years; and
 - d. One ADA accessible van expansion with a useful life of 100,000 miles/4 years.

CDOT has evaluated sub-recipient's applications and confirmed that all replaced vehicles have met their useful life. All sub-recipients are required to provide the local match. The local match sources were identified in the POP, please refer to the POP for details.

Projects in this rolling stock scope qualify as Class II(C)-Categorical Exclusions (C-List) Type 07: Acquisition, Maintenance of Vehicles/Equipment. The useful life for rolling stock is per CDOT's SMP.

Project Benefits

CDOT selected and awarded FTA-5311 capital projects to provide capital assistance to transportation providers, and to support transit capital and infrastructure needs in Colorado rural areas.

Additional Information

None provided.

Location Description

Please refer to POP for details of service area of each agency.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$914,756
Local			\$199,525
Local/In-Kind			\$0
State			\$29,164
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,143,445

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-030-01-00	111-00 (111-A5) BUS - ROLLING STOCK	\$914,756.00	\$228,689.00	\$1,143,445.00	12
CO-2019-030-01-00	11.12.04 BUY REPLACEMENT	\$107,096.00	\$26,774.00	\$133,870.00	1
CO-2019-030-01-00	11.12.04 BUY REPLACEMENT	\$548,408.00	\$137,102.00	\$685,510.00	7
CO-2019-030-01-00	11.12.04 BUY REPLACEMENT	\$85,224.00	\$21,306.00	\$106,530.00	1
CO-2019-030-01-00	11.12.15 BUY REPLACEMENT VAN	\$52,536.00	\$13,134.00	\$65,670.00	1
CO-2019-030-01-00	11.13.04 BUY	\$80,152.00	\$20,038.00	\$100,190.00	1
CO-2019-030-01-00	11.13.15 BUY VAN FOR SVC EXPANSION	\$41,340.00	\$10,335.00	\$51,675.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

City of La Junta, One (1) Diesel ADA accessible BOC Replacement. The minimum useful life of the new vehicle is 150,000 miles/5 years. The replaced vehicle has met the useful life as detailed in the POP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	Less than 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$107,096
Local			\$26,774
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$133,870

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2019	CDOT selected 2019 capital projects.
Contract Award Date	12/31/2019	CDOT will execute the grant agreement before the end of the year.
Delivery Date	10/31/2020	The vehicle is expected to be delivered on 10/31/2020
Contract Completion Date	12/31/2021	CDOT will close the grant agreement.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description

City of La Junta, one ADA accessible , gas BOC replacement.

All Points, one ADA accessible , gas BOC Replacement.

Summit Stage, four ADA accessible , gas BOC replacements, to replace one small bus and three 40' coaches to the right size of vehicles.

SRC (Evergreen), one ADA accessible, gas BOC replacement.

All vehicles have met the useful life requirement. Please refer to the POP for details. The useful life for the new vehicles is 150,000 miles/5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	Less than 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$548,408
Local			\$124,982
Local/In-Kind			\$0
State			\$12,120
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$685,510

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2019	CDOT selected 2019 capital projects.
Contract Award Date	12/31/2019	CDOT will execute the grant agreements by the end of 2019.
Initial Delivery Date	10/31/2020	The first vehicle will arrive on 10/31/2020.
Final Delivery Date	10/31/2021	The delivery of the last vehicle is expected on 10/31/2021.
Contract Completion Date	12/31/2021	CDOT will close the grant agreements by the end of 2021.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

SCCOG, one ADA accessible, CNG BOC replacement.

The useful life of the new vehicle is 150,000 miles/5 years. The vehicle being replaced has met the useful life as it stated in the POP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Compressed Natural Gas	New	Less than 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$85,224
Local			\$4,262
Local/In-Kind			\$0
State			\$17,044
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$106,530

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2019	CDOT selected 2019 capital projects.
Contract Award Date	12/31/2019	The grant agreement will be executed by the end of 2019.
Delivery Date	10/31/2020	The vehicle is expected to be delivered.
Contract Completion Date	3/30/2021	The grant agreement will be closed.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Montezuma County, one ADA accessible, gas van replacement. The vehicle being replaced has met the useful life requirement and the useful life for the new vehicle will be 100,000 miles/4 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$52,536
Local			\$13,134
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$65,670

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2019	CDOT selected 2019 capital projects
Contract Award Date	12/31/2019	The grant agreement will be executed by the end of 2019.
Delivery Date	10/31/2019	The vehicle will be delivered .

Contract Completion Date	3/31/2021	The grant agreement will be closed
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Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

SRC to purchase one ADA accessible, gas BOC expansion for the services in Clear Creek County. The useful life of the new vehicle is 150,000 miles/5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,152
Local			\$20,038
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,190

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2019	CDOT selected 2019 capital projects.
Contract Award Date	12/31/2019	CDOT will execute the grant agreement by the end of 2019.
Delivery Date	10/31/2020	The vehicle will be delivered.
Contract Completion Date	3/31/2021	The grant agreement will be closed.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1
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Extended Budget Description

Teller Senior Coalition to purchase one ADA accessible, gas van expansion vehicle. The useful life of the new vehicle is 100,000 miles/4 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Less than 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,340
Local			\$10,335
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$51,675

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2019	CDOT selected 2019 capital projects.
Contract Award Date	12/31/2019	The grant agreement will be executed by the end of 2019.
Delivery Date	10/31/2020	The vehicle will be executed.
Contract Completion Date	3/30/2021	The grant agreement will be closed.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Project Title: 2019 Operating and Admin Projects scopes 300-00 and 620-00

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2019-030-02-00	1130-2019-8-P2	6/26/2019	12/31/2018	12/30/2019

Project Description

In this project, there are two scope activities for 300-00 Operating Assistance and 620-00 Project Admin. \$8,795,522 (FTA amount) was awarded to 35 subrecipients, for 2019 operating and admin expenses from Jan 2019 to Dec 2019. Please see POP for subrecipient details.

50/50 match rate is required for sub-recipients for Operating projects and 80/20 match rate is required for sub-recipients for Project Admin. All local match sources were captured in the POP. All local match sources were confirmed as eligible local match sources.

Although the State of Colorado is eligible for sliding scale match ratios, CDOT does not apply sliding scale ratios as a matter of policy described in CDOT's State Management Plan. All Operating Expenses are at a matching rate of 50/50. Per FTA Circular 9040.1G, only net operating expenses will be eligible for reimbursement; CDOT will refer to the guidance in Circular 9040.1G in determining the eligibility of all operating costs.

Please refer to the POP for details on each project.

Per FHWA/FTA environmental regulations at 23 CFR 711, all Operating projects in this grant application qualify as Class II(C)-Categorical Exclusions (C-List) Type 04: Planning and Administrative Activity.

Project Benefits

CDOT selected and awarded FTA-5311 funds to provide operating assistance to transportation providers in Colorado rural areas.

The goal of CDOT project selection is to enhance the access of people in rural areas to health care, shopping, education, recreation, public services and employment by encouraging the development, maintenance, improvement, and use of public transportation services.

Additional Information

None provided.

Location Description

Please refer to POP for the each sub-recipient's service Area details.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,795,522
Local			\$7,875,802
Local/In-Kind			\$105,100
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$16,776,424
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Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-030-02-00	300-00 (300-A3) OPERATING ASSISTANCE	\$7,709,362.00	\$7,709,362.00	\$15,418,724.00	0
CO-2019-030-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$7,709,362.00	\$7,709,362.00	\$15,418,724.00	0
CO-2019-030-02-00	620-00 (620-A4) PROJECT ADMINISTRATION	\$1,086,160.00	\$271,540.00	\$1,357,700.00	0
CO-2019-030-02-00	11.79.00 PROJECT ADMINISTRATION	\$1,086,160.00	\$271,540.00	\$1,357,700.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

2019 5311 Operating assistance. Please see POP for details.

Additional local/ in kind match is \$105,100, two documents are uploaded under project documents stating the sources.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,709,362
Local			\$7,604,262
Local/In-Kind			\$105,100

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$15,418,724

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	The operating projects started at the beginning of 2019.
End Date	12/31/2019	The projects will be completed on 12/31/2019.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

2019 5311 transit service project admin cost for rural transit providers in Colorado. Please see POP for details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,086,160
Local			\$271,540
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,357,700

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	2019 5311 project admin projects started at the beginning of the year.

End Date	12/31/2019	The projects should be complete by the end of the year.
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Project Title: 2019 RTAP and State Admin projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2019-030-03-00	1130-2019-8-P4	6/26/2019	12/31/2018	12/30/2020

Project Description

This project includes two scope activities:

1) 635-00 RTAP

CDOT applies for the full amount of 2019 5311(b) apportionment of RTAP funding, \$176,494 (FTA), for training and conferences conducted by CASTA from Jan 1 2020 to Dec 2020 at a 100/0 match rate.

CDOT contracts with the Colorado Association of Transit Agencies (CASTA) to carry out most of its RTAP program, to accomplish the following goals:

- Provide and arrange training to rural transportation providers
- Provide technical assistance to rural agencies
- Promote research into rural transit issues and possible solutions
- Serve as an information clearinghouse for information related to rural transit
- Maintain a library of resources
- Coordinate with national organizations such as CTAA, APTA, and TRB to disseminate information relevant to rural transit providers
- Communicate relevant information of interest to rural transportation providers via newsletters, workshops and an annual conference

2) 610-00 State Admin

CDOT will utilize \$1,200,000 (FTA) at a 100/0 match rate for state admin expenses, staff salaries and benefits, and consultant services to provide FTA grants administration, planning and technical

assistance. \$1,200,000 is approximately 9.20% of FFY2019 5311 apportionment, and is below the 10% cap available for state admin.

Project Benefits

Partner with CDOT, CASTA has been well representing Colorado transit interests and providing professional development to the Colorado transit community.

The FTA state admin funds provide financial support to CDOT DTR, as a state agency, to fulfill its responsibilities of planning, development, operation, and integration of transit and rail, and coordination with other transit and rail providers.

Additional Information

None provided.

Location Description

Both RTAP assistance and State Admin projects are Colorado Statewide projects.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	6	Mike Coffman
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,376,494
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,376,494

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-030-03-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$1,200,000.00	\$0.00	\$1,200,000.00	0
CO-2019-030-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,200,000.00	\$0.00	\$1,200,000.00	0
CO-2019-030-03-00	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$176,494.00	\$0.00	\$176,494.00	0
CO-2019-030-03-00	43.50.01 TRAINING	\$176,494.00	\$0.00	\$176,494.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0
Extended Budget Description				

State Admin funds for staff salaries, benefits and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,200,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,200,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	The first draw down of the funds.
End Date	12/31/2020	The last draw down of the funds.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP, CASTA 2019 contract.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$176,494
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$176,494

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	The 2019 CASTA contract started on 1/1/2019.
End Date	12/31/2019	The last invoice will be submitted for the contract.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By **Ranae Tunison**

Comment Type FTA Post Review Comments for Grantee

Date 7/31/2019

Please see comments below, let me know if you have any questions.

Comment Planning Director: period of performance is 6 months past the last milestones, suggest changing to 3 months. The totals in the ES are incorrect. Under available apportionment the subtracted amount should be \$10,541,315 (includes RTAP) and not \$10,364,821 (which is the amount w/o RTAP). The amount remaining is greater than the 15% for ICB

- does CDOT usually allocate more than 15% for 5311(f)? Add statement for rolling stock that Useful life is per CDOT's SMP. Under operating ALI, it's mentioned that \$68,200 is ECCOG in kind match. Where is the remaining amount of in kind match coming from?

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-25, October 1, 2018)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(25), October 1, 2018, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Colorado Department Of

Recipient ID: 1130

DUNS No: 960738771

Application Information

Federal Award Identification Number: CO-2019-030-00

Application Name: FY 2018/2019 5311 Grant (Excluding ICB Projects)

Application Start Date: The start date will be set to the date of the award

Application End Date: 3/29/2022

Application Executive Summary:

CDOT selected 2019 transit projects in Colorado rural areas totaling:
\$545,457 - (FFY 2018 Remaining 5311 apportionment - to be applied to operating scope)
+ \$176,494 - (FFY 2019 RTAP apportionment, full amount - to be applied to RTAP scope)
+ \$10,364,821 - (Partial FFY 2019 5311 apportionment - to be applied to all other scopes)

Total: \$11,086,772

Available apportionment:

\$13,219,435 - (FFY 2019 5311 full Apportionment amount including RTAP)
-\$10,541,315 - (FFY 2019 5311 applied in this application including RTAP)

\$2,678,120 – REMAINING FFY 2019 5311 apportionment (CDOT will apply for remaining FFY 2019 funds for 5311 (f) projects in a future application)

The following projects are included in this application:

P1 - Rolling Stock scope 111-00, FTA amount \$914,756.

P2 - 2018 Operating and Admin Projects scopes 300-00 and 620-00, FTA amount \$8,795,522.

P4 - RTAP and State Admin projects. RTAP scope 635-00, full FTA amount \$176,494. State Admin scope 610-00, FTA amount \$1,200,000.

PROGRAM REQUIREMENTS:

FFY18 funding program requirements have been satisfied in grant CO-2019-004

FFY19 funding program requirements in this application total:

9.20% for State Admin funding, satisfying the 10% maximum admin requirement.

CDOT will apply the remaining FFY2019 funds for 5311 (f) projects or other capital projects in a future application and the 15% of 5311 (f) requirement will be satisfied in that application.

CDOT has entered the FFY2019 5311 program into CDOT SFY2019 STIP document. The STIP # is SST6729.00 for all 5311 pooled activities. The total amount of SST 6729 includes FFY 2019 funds. The STIP page is attached.

CDOT has selected 2019 5311 projects under pre-award authority. All projects have been evaluated and selected under FTA regulation and CDOT State Management Plan. All documentation is on file with CDOT DTR.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$19,296,363.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$11,086,772.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$8,209,591.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$11,086,772.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$8,209,591.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,086,772
Local			\$8,075,327
Local/In-Kind			\$105,100
State			\$29,164
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$19,296,363

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Colorado Department Of