

Application

Federal Award Identification Number (FAIN)	NC-2019-038-00
Temporary Application Number	1005-2019-2
Application Name	FY20 - 5311 Formula Grants for Rural Areas
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, North Carolina Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1005	State Agency	NORTH CAROLINA DEPARTMENT OF TRANSPORTATION	948614169

Location Type	Address	City	State	Zip
Headquarters	1 S WILMINGTON ST	RALEIGH	NC	276011453
Physical Address	1 S WILMINGTON ST RM 542	RALEIGH	NC	27611
Mailing Address	NCDOT - PUBLIC TRANSPORTATION DIVISION	RALEIGH	NC	27699

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	5025 Winsonsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Meghan Ritson
Telephone	2025371645

Fax	2022447824
E-mail	
Website	
Union Name	AMALGAMATED TRANSIT UNION
Address 1	5025 Wisconsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Leo Wetzel
Telephone	2025371645
Fax	2022447824
E-mail	
Website	
Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	
Union Name	UNITED TRANSPORTATION UNION
Address 1	Local # 36
Address 2	204 Forest Manor Drive
City	Garner
State	North Carolina
Zipcode	27529
Contact Name	R.H. Westbrook, Jr.
Telephone	9197794852
Fax	
E-mail	
Website	
Union Name	UNITED TRANSPORTATION UNION
Address 1	14600 Detroit Avenue
Address 2	

City	Cleveland
State	Ohio
Zipcode	44107
Contact Name	Victor Baffoni
Telephone	2162289400
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY20 - 5311 Formula Grants for Rural Areas

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
NC-2019-038-00	Final Concurrence / Reservation	Grant	12/11/2018	12/11/2018	No

Application Start Date

The start date will be set to the date of the award

Application End Date

6/29/2022

Application Executive Summary

North Carolina Department of Transportation is applying for a total of \$23,794,629 from Section 5311 Formula Program. Funds are being requested from the following formula categories: Non-Urbanized Area Formula FY18 -\$16,076,339 and FY19 - \$6,284,095, FY18 RTAP Funds for \$433,192 on behalf of its Subrecipients, and FY18 Appalachian Transit funds for \$891,214 and \$109,789 for FY19 . This application will support administrative, operating and capital cost identified on the Period of Performance.

Intercity bus needs are being met for FFY18 and FFY19 as NCDOT PTD intercity projects are for two years. The intercity certification letter is attached to application.

5311 Funding Table

FY2018 FY2019 Totals

RTAP \$433,192 \$433,192

Non-Urbanized \$16,076,339 \$6,284,095 \$22,360,434

Appalachian \$891,214 \$150,439 \$1,041,653

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Subrecipients will charge indirect cost to the project based on an approved indirect cost rate set by the NCDOT Public Transportation Division.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Myra	Freeman	Financial Manager	msfreeman1@ncdot.gov	9197074672
Valencia	Williams	Transportation Program Specialist	valencia.williams@dot.gov	(404) 865-5634

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,713,391
Local			\$4,308,409
Local/In-Kind			\$0

State		\$1,638,409
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$29,660,209

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2019-038-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$4,372,880.00	\$1,093,220.00	\$5,466,100.00	75
NC-2019-038-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$736,000.00	\$184,000.00	\$920,000.00	2
NC-2019-038-01-00	11.12.04 BUY REPLACEMENT	\$2,244,088.00	\$561,022.00	\$2,805,110.00	41
NC-2019-038-01-00	11.12.15 BUY REPLACEMENT VAN	\$1,360,432.00	\$340,108.00	\$1,700,540.00	31
NC-2019-038-01-00	11.12.16 BUY REPL SEDAN/STATION WAGON	\$32,360.00	\$8,090.00	\$40,450.00	1
NC-2019-038-01-00	113-00 (113-A4) BUS - STATION/STOPS/TERMINALS	\$52,000.00	\$13,000.00	\$65,000.00	10
NC-2019-038-01-00	11.32.20 ACQUIRE - MISC BUS STATION EQUIP	\$52,000.00	\$13,000.00	\$65,000.00	10
NC-2019-038-01-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$587,785.00	\$146,949.00	\$734,734.00	265
NC-2019-038-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$101,810.00	\$25,453.00	\$127,263.00	62
NC-2019-038-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$50,321.00	\$12,581.00	\$62,902.00	42
NC-2019-038-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$392.00	\$98.00	\$490.00	2

NC-2019-038-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$139,472.00	\$34,869.00	\$174,341.00	64
NC-2019-038-01-00		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$123,308.00	\$30,827.00	\$154,135.00	6
NC-2019-038-01-00		11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$6,760.00	\$1,690.00	\$8,450.00	2
NC-2019-038-01-00		11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$165,722.00	\$41,431.00	\$207,153.00	87
NC-2019-038-01-00	116-00 (116-A3)		SIGNAL & COMM EQUIPMENT (BUS)	\$23,828.00	\$5,957.00	\$29,785.00	12
NC-2019-038-01-00		11.62.03	PURCHASE RADIOS	\$23,828.00	\$5,957.00	\$29,785.00	12
NC-2019-038-01-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$878,459.00	\$878,459.00	\$1,756,918.00	0
NC-2019-038-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$878,459.00	\$878,459.00	\$1,756,918.00	0
NC-2019-038-01-00	610-00 (610-A8)		STATE / PROGRAMS ADMINISTRATION	\$2,032,767.00	\$0.00	\$2,032,767.00	0
NC-2019-038-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,032,767.00	\$0.00	\$2,032,767.00	0
NC-2019-038-01-00	620-00 (620-A5)		PROJECT ADMINISTRATION	\$14,331,477.00	\$3,582,906.00	\$17,914,383.00	0
NC-2019-038-01-00		11.79.00	PROJECT ADMINISTRATION	\$14,331,477.00	\$3,582,906.00	\$17,914,383.00	0
NC-2019-038-01-00	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$433,192.00	\$0.00	\$433,192.00	0
NC-2019-038-01-00		43.50.01	TRAINING	\$433,192.00	\$0.00	\$433,192.00	0

NC-2019-038-02-00	648-00 (648-A9)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,001,003.00	\$226,327.00	\$1,227,330.00	49
NC-2019-038-02-00		11.12.04 BUY REPLACEMENT	\$193,788.00	\$48,447.00	\$242,235.00	4
NC-2019-038-02-00		11.12.15 BUY REPLACEMENT VAN	\$633,542.00	\$158,386.00	\$791,928.00	16
NC-2019-038-02-00		11.42.07 ACQUIRE - ADP HARDWARE	\$7,165.00	\$1,791.00	\$8,956.00	5
NC-2019-038-02-00		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$20,601.00	\$5,150.00	\$25,751.00	11
NC-2019-038-02-00		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS	\$23,960.00	\$5,990.00	\$29,950.00	1
NC-2019-038-02-00		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$22,888.00	\$5,722.00	\$28,610.00	9
NC-2019-038-02-00		11.62.03 PURCHASE RADIOS	\$3,365.00	\$841.00	\$4,206.00	3
NC-2019-038-02-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$95,694.00	\$0.00	\$95,694.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: 5311-Rural Community Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2019-038-01-00	1005-2019-2-P1	4/10/2019	10/28/2015	6/29/2023

Project Description

This project will support administrative, operating and capital cost identified on the Period of Performance.

Project Benefits

The current State Management Plan (SMP) was approved by FTA, July 18, 2016 and is attached in the document file. The SMP includes the useful life estimates for capital items included in this application.

Additional Information

None provided.

Location Description

Local

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
371920	High Point, NC
372700	Wilmington, NC
373310	Goldsboro, NC
373400	Hickory, NC
373420	Rocky Mount, NC
373440	Jacksonville, NC
379580	Raleigh, NC
373410	Greenville, NC

Congressional District Information

State	District	Representative
North Carolina	1	G. K Butterfield
North Carolina	2	Renee L Ellmers
North Carolina	3	Walter B Jones
North Carolina	4	David E Price
North Carolina	5	Virginia Foxx
North Carolina	6	Mark Walker
North Carolina	7	David Rouzer
North Carolina	8	Richard Hudson
North Carolina	9	Robert Pittenger
North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	12	Alma S Adams
North Carolina	13	George Holding

Program Plan Information**STIP/TIP**

Date: 4/21/2019

Description: NC STIP

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,712,388
Local			\$4,195,245
Local/In-Kind			\$0
State			\$1,525,246
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$28,432,879

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2019-038-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$4,372,880.00	\$1,093,220.00	\$5,466,100.00	75
NC-2019-038-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$736,000.00	\$184,000.00	\$920,000.00	2
NC-2019-038-01-00	11.12.04 BUY REPLACEMENT	\$2,244,088.00	\$561,022.00	\$2,805,110.00	41
NC-2019-038-01-00	11.12.15 BUY REPLACEMENT VAN	\$1,360,432.00	\$340,108.00	\$1,700,540.00	31
NC-2019-038-01-00	11.12.16 BUY REPL SEDAN/STATION WAGON	\$32,360.00	\$8,090.00	\$40,450.00	1
NC-2019-00	113-00 BUS - STATION/STOPS/TERMINALS	\$52,000.00	\$13,000.00	\$65,000.00	10

038-01-00	(113-A4)						
NC-2019-038-01-00		11.32.20	ACQUIRE - MISC BUS STATION EQUIP	\$52,000.00	\$13,000.00	\$65,000.00	10
NC-2019-038-01-00	114-00 (114-A2)		BUS: SUPPORT EQUIP AND FACILITIES	\$587,785.00	\$146,949.00	\$734,734.00	265
NC-2019-038-01-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$101,810.00	\$25,453.00	\$127,263.00	62
NC-2019-038-01-00		11.42.07	ACQUIRE - ADP HARDWARE	\$50,321.00	\$12,581.00	\$62,902.00	42
NC-2019-038-01-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$392.00	\$98.00	\$490.00	2
NC-2019-038-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$139,472.00	\$34,869.00	\$174,341.00	64
NC-2019-038-01-00		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$123,308.00	\$30,827.00	\$154,135.00	6
NC-2019-038-01-00		11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$6,760.00	\$1,690.00	\$8,450.00	2
NC-2019-038-01-00		11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$165,722.00	\$41,431.00	\$207,153.00	87
NC-2019-038-01-00	116-00 (116-A3)		SIGNAL & COMM EQUIPMENT (BUS)	\$23,828.00	\$5,957.00	\$29,785.00	12
NC-2019-038-01-00		11.62.03	PURCHASE RADIOS	\$23,828.00	\$5,957.00	\$29,785.00	12
NC-2019-038-01-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$878,459.00	\$878,459.00	\$1,756,918.00	0

NC-2019-038-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$878,459.00	\$878,459.00	\$1,756,918.00	0
NC-2019-038-01-00	610-00 (610-A8)	STATE / PROGRAMS ADMINISTRATION	\$2,032,767.00	\$0.00	\$2,032,767.00	0
NC-2019-038-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,032,767.00	\$0.00	\$2,032,767.00	0
NC-2019-038-01-00	620-00 (620-A5)	PROJECT ADMINISTRATION	\$14,331,477.00	\$3,582,906.00	\$17,914,383.00	0
NC-2019-038-01-00	11.79.00	PROJECT ADMINISTRATION	\$14,331,477.00	\$3,582,906.00	\$17,914,383.00	0
NC-2019-038-01-00	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$433,192.00	\$0.00	\$433,192.00	0
NC-2019-038-01-00	43.50.01	TRAINING	\$433,192.00	\$0.00	\$433,192.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

North Carolina Department of Transportation will use funds to administer the 5311 Community Transportation Grant to cover staff salaries and fringes, cost related to travel, staff training costs in support of technical assistance provided to community transportation systems.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$2,032,767
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,032,767

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Initial Expenditures
End Date	6/30/2023	Initial Expenditures

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Funds will allow transit systems to continue operating as a consolidated system, regional system or a small fixed route rural system and use as operating assistance funds. The period of use for operating funds will be July 1, 2019-June 30, 2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$878,459
Local			\$878,459
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,756,918

Milestone Name	Est. Completion Date	Description
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Start Date	7/1/2019	Up To 50% Federal Share
End Date	6/30/2020	Up To 50% Federal Share

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

North Carolina Department of Transportation will use funds for training, technical assistance and conference workshops. The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operations in non-urbanized areas. The department received an annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$433,192
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$433,192

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Training
End Date	6/30/2023	Training

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

The North Carolina Public Transportation Division will use funds to support up to 80% of eligible Subrecipient administrative costs with NCDOT participation of 5% or more and local share of 15%. See the attached program of projects for detailed Subrecipient funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,331,477
Local			\$2,687,220
Local/In-Kind			\$0
State			\$895,686
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,914,383

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Project Administration
End Date	6/30/2023	Project Administration

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	64

Extended Budget Description

Subrecipients will purchase and replace (64) vehicle security/surveillance equipment to replace those that have met useful life. Anson County (1) vMax Commander 5.0 software license, (15) replacement cameras, Brunswick County (17) on-board camera systems, Martin County (13) vehicle cameras/DVRs and Stanly County (18) Replacement vehicles cameras. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Security cameras have a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$139,472
Local			\$17,435

Local/In-Kind		\$0
State		\$17,434
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$174,341

Milestone Name	Est. Completion Date	Description
Contract Award	1/14/2016	Acquire - Mobile Surv/security Equip
RFP/IFB Issued	10/29/2015	Acquire - Mobile Surv/security Equip
Contract End	7/14/2019	Acquire - Mobile Surv/security Equip

Budget Activity Line Item: 11.44.09 - REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2

Extended Budget Description

Columbus County will purchase and replace (1) existing cameras and Mitchell County will purchase (1) security camera for their facility. Both Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Security & surveillance equipment have a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,760
Local			\$845
Local/In-Kind			\$0
State			\$845
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,450

Milestone Name	Est. Completion Date	Description
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RFP/IFB Issued	10/29/2015	Rehab/renovate - Mobile Surveill/security Equip
Contract Award	1/14/2016	Rehab/renovate - Mobile Surveill/security Equip
Contract End	7/14/2019	Rehab/renovate - Mobile Surveill/security Equip

Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	10

Extended Budget Description

The City of Wilson will purchase (5) Bus Shelters and (5) Benches. Bus shelter/stop benches have a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$52,000
Local			\$6,500
Local/In-Kind			\$0
State			\$6,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$65,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Misc Bus Station Equip
End Date	6/30/2019	Acquire - Misc Bus Station Equip

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	62

Extended Budget Description

Subrecipients will use funding to purchase vehicle spare parts and shop equipment. Albemarle Regional (1) 6 speed transmission, Appalcart (4) Turbos, (4) Turbo Actuator, (4) Catalyst (4) DPF Filter, (3) INS Pump, (12)

Injectors, (2) Seat, (1) Niehoff Alternator C703 and (1) Niehoff Alternator C803D, Choanoke County (1) Transmission, (1) Engine, (3) Alternators, (3) A/C Compressors and (3) Booster Assembly, (1) Ball Joint Service Kit, (1) Oil Filter Crusher, (2) Electric Truck Winch, and (1) Air Impactool, City of Wilson (1) Engine, (1) Transmission, (1) alternator, (1) starter, (1) A/C compressor, and Community and Senior Services of Johnston County (1) Acetylene Torch kit, (1) shop vise, (1) A/C Flush Machine, (1) Headlight Aimer, (1) Evaporative shop cooler fan. The engine and HVAC parts has a useful life of 5 years, and the tire balancer and changer has a useful life of 10 year.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$101,810
Local			\$12,727
Local/In-Kind			\$0
State			\$12,726
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$127,263

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Shop Equipment
End Date	6/30/2020	Acquire - Shop Equipment

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	12

Extended Budget Description

Subrecipients will purchase (1) repeater stations and (11) mobile radio units to replace those that have met useful life. Community and Senior Services of Johnston County will purchase 6) mobile radio units and (1) hand-held radio unit, Polk County (1) Repeater Station, (2) Hand-held radio units, and Yancey County (2) Mobile Radio Units. All Subrecipients will follow useful life standards as defined in the 2016 State Management Pan. All communication equipment have a useful life of 6 years before eligible for replacement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,828
Local			\$2,979

Local/In-Kind		\$0
State		\$2,978
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$29,785

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	2/28/2017	Purchase Radios
Contract Award	3/30/2017	Purchase Radios
Contract End	6/30/2020	Purchase Radios

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	6

Extended Budget Description

Subrecipients will use funding for facility and parking lot improvements. Albemarle will replace (1) roof, Choanoke Public Transportation will purchase and install (1) safety gates for their main shop and repair wall, City of Wilson will purchase and replace doors at their transportation center, Columbus County will purchase and install (1) automatic gate, Hyde County will pave and resurface (1) 32,150 sq. ft of their parking lot, and Stanly County will pave and resurface (1) 105,592 sq ft of their parking lot. Useful life is as follows: paving - 15 years, roof - 30 years, doors 20-years and security gate - 30 years..

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$123,308
Local			\$15,414
Local/In-Kind			\$0
State			\$15,413
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$154,135

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Rehab/renovate - Yards And Shops
End Date	6/30/2020	Rehab/renovate - Yards And Shops

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Albemarle will purchase (2) Microsoft office software to replace software that has met useful life. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Software has a useful life of 4 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$392
Local			\$49
Local/In-Kind			\$0
State			\$49
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$490

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Adp Software
End Date	6/30/2020	Acquire - Adp Software

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	42

Extended Budget Description

Subrecipients will purchase (23) personal laptop/computer systems, (3) printers, (2) network servers, and (14) other technology items to replace those that have met useful life. Albemarle (11) desktop/laptop computers, (3) printers, (7) Dell 24' LED Monitors, (2) Wireless access points, (2) Fujitsu scanners, Anson County (1) Network Server, Brunswick County (2) desktop/laptop computers, Caswell County (2) desktop/laptop computers, Choanoke Public Transportation Authority (1) Network Server, Community & Senior Services of Johnston County (1) annual contract for server backup daily, (1) antivirus license annual contract, Hyde County (1) personal desktop/laptops, Martin County (1) personal desktop/laptop, Mitchell County (2) personal desktop/laptops, Robeson County (1) personal desktop/laptop, Stanly County (1) camera server replacement, and Cleveland County (3) personal desktop/laptops. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life for all capital items except mobile data devices is 5 years. The mobile data device has a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,321
Local			\$6,291
Local/In-Kind			\$0
State			\$6,290
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$62,902

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Adp Hardware
End Date	6/30/2020	Acquire - Adp Hardware

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	87

Extended Budget Description

Subrecipients will purchase (59) pieces of office furniture and (7) pieces of office equipment and (21) pieces of other equipment to include the following: Albemarle Regional (4) propane conversion kits, Anson County (12) propane conversion kits, Brunswick County (7) battery backups, Lincoln County (3) lobby furniture, (10) training room tables, (40) training room chairs, Polk County (1) key drop box for after hours, Richmond Interagency (2) propane conversion kits, Robeson County (1) office desk, Cleveland County (1) dual blade gas hedge trimmer, Wilkes County (5) office desk chairs, Yadkin Valley Economic Development (1) propane conversion kit for an LTV. All Subrecipients will follow useful life standards as defined in the 2016 State

management Plan. Useful life for the capital items are as follows: office furniture- 10 years, office equipment - 5 years, propane conversion kits - 15 years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$165,722
Local			\$20,716
Local/In-Kind			\$0
State			\$20,715
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$207,153

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/17/2018	Rehab/renovate - Misc Support Equipment
Contract Award	12/5/2018	Rehab/renovate - Misc Support Equipment
Contract End	12/31/2021	Rehab/renovate - Misc Support Equipment

Budget Activity Line Item: 11.12.16 - BUY REPL SEDAN/STATION WAGON

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.16	BUY REPL SEDAN/STATION WAGON	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Choanoke Public Transportation Authority will purchase (1) Support Vehicle replacement vehicle. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Useful life for these vehicles is 4 years or 100,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Replacement vehicle listing is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Sedan

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$32,360
Local			\$4,045
Local/In-Kind			\$0
State			\$4,045
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,450

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Buy Repl Sedan/station Wagon
Contract Award Date	12/1/2016	Buy Repl Sedan/station Wagon
Initial Delivery Date	2/1/2020	Buy Repl Sedan/station Wagon
Final Delivery Date	6/1/2020	Buy Repl Sedan/station Wagon
Contract Completion Date	6/30/2020	Buy Repl Sedan/station Wagon

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	41

Extended Budget Description

Subrecipients will purchase (12) 20' light transit vehicles with lift that will meet ADA requirements, (18) 25' light transit vehicles with lift that will meet ADA requirements, (1) 28' light transit vehicle with lift that will meet ADA requirements and (10) 22' light transit vehicles with lift that will meet ADA requirements to replace those that have met useful life. LTVs have a useful life of 4 years or 145,000. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT conducts the vehicle procurement on behalf of the grantees. They order the equipment off the existing contract. The NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement.

Vehicle replacement listing attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	20' 22' 25' 28'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,244,088

Local		\$280,511
Local/In-Kind		\$0
State		\$280,511
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,805,110

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/26/2016	Buy Replacement
Contract Award Date	6/15/2016	Buy Replacement
Initial Delivery Date	12/20/2019	Buy Replacement
Final Delivery Date	5/30/2020	Buy Replacement
Contract Completion Date	6/30/2020	Buy Replacement

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	31

Extended Budget Description

Subrecipients will purchase (6) Raised Roof Vans with lettering and without lifts, (17) Raised Roof Vans with lifts that meet ADA requirements and lettering and (8) Minivan Crossovers with lettering. Two of the Minivan Crossovers will be equipped lifts that meet ADA requirements. Vans have a useful life of 4 years or 115,000 miles. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT conducts the vehicle procurement on behalf of the grantees. They order the equipment off the existing contract. The NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Vehicle replacement listing attached to this application

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 30ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,360,432
Local			\$170,054
Local/In-Kind			\$0

State		\$170,054
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,700,540

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Buy Replacement Van
Contract Award Date	12/1/2016	Buy Replacement Van
Initial Delivery Date	2/1/2020	Buy Replacement Van
Final Delivery Date	6/1/2020	Buy Replacement Van
Contract Completion Date	6/30/2020	Buy Replacement Van

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

The City of Wilson will purchase (2) 35' HD Low Floor Transit Buses to replace those that have met useful life. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Useful life for these vehicles is 12 years or 500,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Replacement vehicle listing is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$736,000
Local			\$92,000
Local/In-Kind			\$0
State			\$92,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$920,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/11/2017	Buy Replacement 35-ft Bus
Contract Award Date	3/14/2016	Buy Replacement 35-ft Bus
Initial Delivery Date	1/30/2020	Buy Replacement 35-ft Bus
Final Delivery Date	2/28/2020	Buy Replacement 35-ft Bus
Contract Completion Date	5/30/2020	Buy Replacement 35-ft Bus

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	2	\$736,000.00	\$920,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts;

and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	31	\$1,360,432.00	\$1,700,540.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	41	\$2,244,088.00	\$2,805,110.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.16	BUY REPL SEDAN/STATION WAGON	1	\$32,360.00	\$40,450.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	87	\$165,722.00	\$207,153.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	42	\$50,321.00	\$62,902.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	2	\$392.00	\$490.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	6	\$123,308.00	\$154,135.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	12	\$23,828.00	\$29,785.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	62	\$101,810.00	\$127,263.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are

therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	10	\$52,000.00	\$65,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	2	\$6,760.00	\$8,450.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	64	\$139,472.00	\$174,341.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$14,331,477.00	\$17,914,383.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$433,192.00	\$433,192.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$878,459.00	\$1,756,918.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,032,767.00	\$2,032,767.00

Project Title: FY20 Appalachian Development

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2019-038-02-00	1005-2019-2-P2	4/23/2019	10/28/2015	6/29/2023

Project Description

North Carolina Department of Transportation is applying for FY18 Appalachian Development funds in the amount of \$891,214 and FY19 in the amount of \$150,439. Funds will be disbursed to Subrecipients eligible to receive Appalachian Development funding in the western part of the State. Funds will be used to purchase vehicles and other capital items that have met useful life.

Project Benefits

The following Subrecipients will receive Appalachian Development funds in FY20:

Alleghany County \$123,850
Ashe County Transportation Authority, Inc. \$267,790
Buncombe County \$71,995
Cherokee County \$108,000
Clay County \$62,500
Graham County \$30,000
Jackson County \$70,080
Macon County \$85,650
Madison County \$311,771

Additional Information

NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State Subrecipient agreement. Fleet replacement schedule attached.

Location Description

Projects will take place in the Western part of North Carolina.

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
371900	Gastonia, NC--SC
373400	Hickory, NC

Congressional District Information

State	District	Representative
North Carolina	1	G. K Butterfield
North Carolina	2	Renee L Ellmers
North Carolina	3	Walter B Jones
North Carolina	4	David E Price
North Carolina	5	Virginia Foxx
North Carolina	6	Mark Walker
North Carolina	7	David Rouzer
North Carolina	8	Richard Hudson
North Carolina	9	Robert Pittenger
North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	12	Alma S Adams
North Carolina	13	George Holding

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,001,003
Local			\$113,164
Local/In-Kind			\$0
State			\$113,163
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost**\$1,227,330****Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2019-038-02-00	648-00 (648-A9) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,001,003.00	\$226,327.00	\$1,227,330.00	49
NC-2019-038-02-00	11.12.04 BUY REPLACEMENT	\$193,788.00	\$48,447.00	\$242,235.00	4
NC-2019-038-02-00	11.12.15 BUY REPLACEMENT VAN	\$633,542.00	\$158,386.00	\$791,928.00	16
NC-2019-038-02-00	11.42.07 ACQUIRE - ADP HARDWARE	\$7,165.00	\$1,791.00	\$8,956.00	5
NC-2019-038-02-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$20,601.00	\$5,150.00	\$25,751.00	11
NC-2019-038-02-00	11.44.05 REHAB/RENOVATE - YARDS AND SHOPS	\$23,960.00	\$5,990.00	\$29,950.00	1
NC-2019-038-02-00	11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$22,888.00	\$5,722.00	\$28,610.00	9
NC-2019-038-02-00	11.62.03 PURCHASE RADIOS	\$3,365.00	\$841.00	\$4,206.00	3
NC-2019-038-02-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$95,694.00	\$0.00	\$95,694.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMIN - BUS APPALACHIAN	0

Extended Budget Description

Funds will be used for staff salaries and fringes and related travel, staff training and costs in support of technical assistance provided to Subrecipients receiving Appalachian Development funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$95,694
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$95,694

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	State Or Program Administration
End Date	6/30/2023	State Or Program Administration

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	1

Extended Budget Description

Madison County will pave and resurface (1) 1824 sq ft parking lot. Useful life for paving is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,960

Local		\$2,995
Local/In-Kind		\$0
State		\$2,995
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$29,950

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Rehab/renovate - Yards And Shops
End Date	6/30/2020	Rehab/renovate - Yards And Shops

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	9

Extended Budget Description

Subrecipients will purchase (6) pieces of office furniture, and (3) pieces of other equipment. Ashe (2) Bush Furniture 5 shelf bookcase, (2) Bush Furniture L shape desk, (2) Bush furniture hutch, Buncombe (1) Bi-fuel propane conversion kit, Jackson (1) Icom Propane System and Macon (1) Propane Conversion Kit. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life for office furniture is 12 years and propane conversion kits is 15 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,888
Local			\$2,861
Local/In-Kind			\$0
State			\$2,861
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$28,610

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/17/2018	Rehab/renovate - Misc Support Equipment
Contract Award	12/5/2018	Rehab/renovate - Misc Support Equipment
Contract End	12/31/2021	Rehab/renovate - Misc Support Equipment

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	11

Extended Budget Description

Madison County will purchase (11) cameras with DVRs and software. Madison will follow the useful life standards as defined in the 2016 State Management Plan. Cameras have a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,601
Local			\$2,575
Local/In-Kind			\$0
State			\$2,575
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,751

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/29/2015	Acquire - Mobile Surv/security Equip
Contract Award	1/14/2016	Acquire - Mobile Surv/security Equip
Contract End	7/14/2019	Acquire - Mobile Surv/security Equip

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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APPALACHIAN DEV PUB 11.42.07 ACQUIRE - ADP ACQUIRE - BUS SUPPORT 5
 TRANSIT ASSIST (648-00) HARDWARE EQUIP/FACIL APPALACHIAN

Extended Budget Description

Subrecipients will purchase (1) Micro Portable Projector/Laptop and (4) Personal Computer/Laptops to replace those that have met useful life. Macon (3) Personal Desktop/laptop replacement computers and Madison (1) Micro Portable Projector/laptop (1) Personal/laptop computer. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Computers/Laptops have a useful life of 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,165
Local			\$895
Local/In-Kind			\$0
State			\$896
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,956

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Adp Hardware
End Date	6/30/2020	Acquire - Adp Hardware

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN	3

Extended Budget Description

Madison County will purchase (3) new Radio base stations. Madison will follow useful life standards as defined in the 2016 State Management Plan. Communication equipment have a useful life of 6 years before eligible for replacement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$3,365
Local			\$421
Local/In-Kind			\$0
State			\$420
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,206

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	12/16/2017	Purchase Radios
Contract Award	1/13/2018	Purchase Radios
Contract End	6/30/2020	Purchase Radios

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	16

Extended Budget Description

Subrecipients will purchase (2) Raised roof vans with lettering and without lifts , (8) Raised roof vans with lifts to meet ADA requirements and lettering and (6) Minivan Crossovers with lettering. Alleghany (1) Raised roof van w/lift & lettering, (2) Minivan/Crossovers w/lettering, Ashe (3) Minivan/Crossovers & lettering, Buncombe (1) Raised roof van w/lift w/lettering, Cherokee (2) Raised roof vans no lifts, Clay (1) Raised roof van w/lift, Graham (1) Minivan/Crossover, Jackson (1) Raised roof van w/lift, and Madison (4) Raised roof van w/lifts & lettering. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 115,000 miles. Vehicle replacement listing is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$633,542
Local			\$79,193
Local/In-Kind			\$0
State			\$79,193
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$791,928

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Buy Replacement Van
Contract Award Date	12/1/2016	Buy Replacement Van
Initial Delivery Date	2/1/2020	Buy Replacement Van
Final Delivery Date	6/1/2020	Buy Replacement Van
Contract Completion Date	6/30/2020	Buy Replacement Van

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	4

Extended Budget Description

Subrecipients will purchase (1) 20-ft light transit vehicle with lettering and without lift, (2) 20-ft light transit vehicle with lift and lettering, and (1) 22-ft light transit vehicle with lift and lettering. Ashe (1) 20' LTV no lift, (2) 20' LTV w/lift and Macon 1) 22' LTV w/lift. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 145,000 miles. Vehicle replacement list is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$193,788
Local			\$24,224
Local/In-Kind			\$0
State			\$24,223
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$242,235

Milestone Name	Est. Completion Date	Description
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RFP/IFB Issue Date	3/26/2016	Buy Replacement
Contract Award Date	6/15/2016	Buy Replacement
Initial Delivery Date	12/20/2019	Buy Replacement
Final Delivery Date	5/30/2020	Buy Replacement
Contract Completion Date	6/30/2020	Buy Replacement

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT	4	\$193,788.00	\$242,235.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	11.12.15	BUY REPLACEMENT VAN	16	\$633,542.00	\$791,928.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	3	\$3,365.00	\$4,206.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	5	\$7,165.00	\$8,956.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	11	\$20,601.00	\$25,751.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	9	\$22,888.00	\$28,610.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	1	\$23,960.00	\$29,950.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$95,694.00	\$95,694.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Valencia Williams

Comment Type	Application Details
Date	5/16/2019
Comment	<ol style="list-style-type: none"> 1. The Federal control total doesn't match what is stated in the executive summary. Control Total Amt: \$23,794,629; Executive Summary Federal Total: \$23,835,279. 2. The federal amount available for FY18 Appalachian Transit is \$ 891, 214, adjust this amount in the executive summary. 3. Adjust the POP to reflect the funding changes. 4. Add the start and end date for the period of use for the operating funds (the extended budget description for 30.09-01) 5. Add the useful life for the activities listed under 11.32.20. If each item is under \$5,000 please state this in the extended budget description. Useful life is only needed for items \$5,000 or greater. Also, add the milestone dates for RFP and Contract. 6. All ALIs with third party contacting need a minimum of three milestone dates (RFP, Contract, end date). 7. What will Polk County be rehabbing under ali 11.44.20?

Application Review Comments

Comment By Valencia Williams

Comment Type	FTA Post Review Comments for Grantee
Date	5/16/2019
Comment	Address the FTA comments under the "application review comments" section.

Part 6: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

**GRANT AGREEMENT
(FTA G-25, October 1, 2018)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(25), October 1, 2018, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, North Carolina Department Of

Recipient ID: 1005

DUNS No: 948614169

Application Information

Federal Award Identification Number: NC-2019-038-00

Application Name: FY20 - 5311 Formula Grants for Rural Areas

Application Start Date: The start date will be set to the date of the award

Application End Date: 6/29/2022

Application Executive Summary: North Carolina Department of Transportation is applying for a total of \$23,794,629 from Section 5311 Formula Program. Funds are being requested from the following formula categories: Non-Urbanized Area Formula FY18 -\$16,076,339 and FY19 - \$6,284,095, FY18 RTAP Funds for \$433,192 on behalf of its Subrecipients, and FY18 Appalachian Transit funds for \$891,214 and \$109,789 for FY19 . This application will support administrative, operating and capital cost identified on

the Period of Performance.

Intercity bus needs are being met for FFY18 and FFY19 as NCDOT PTD intercity projects are for two years. The intercity certification letter is attached to application.

5311 Funding Table
FY2018 FY2019 Totals
RTAP \$433,192 \$433,192
Non-Urbanized \$16,076,339 \$6,284,095 \$22,360,434
Appalachian \$891,214 \$150,439 \$1,041,653

Research and Development: This award does not include research and development activities.

Indirect Costs: This award is applying an approved Indirect cost rate(s).

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$29,660,209.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$23,713,391.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$5,946,818.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$23,713,391.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$5,946,818.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$23,713,391
Local			\$4,308,409
Local/In-Kind			\$0
State			\$1,638,409
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$29,660,209

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,

- (d) Covenants, and
- (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, North Carolina Department Of