

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2018-030-02
Temporary Application Number	1567-2018-1
Application Name	FY18 Section 5311 Rural Area Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Texas Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO	AUSTIN	TX	78701
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	

Website

Part 2: Application Information

Title: FY18 Section 5311 Rural Area Grant
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FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2018-030-02	Final Concurrence / Reservation	Grant	12/12/2018	12/12/2018	No

Application Start Date

4/25/2018

Application End Date

8/30/2021

Application Executive Summary

Amendment 2

This amendment is revising the budget on several ALIs and deobligating (\$594,858) FY18 Section 5311, to be applied for in a following amendment. Updated POP attached.

Amendment 1

This amendment is to add FY 18 RTAP 5311(b) funds, State administrative funds, Total Vehicle Mile formula awards and Intercity bus awards (MO 115241). Total added to the application is \$24,100,082. TDCs and state funds will be used for local match.

FTA Amount Available: \$24,100,082

Awarded 5311: \$16,038,039

RTAP 5311(b): \$405,469

ICB 531(f): \$6,526,574

State Administrative: \$1,130,000

Original Application

This application is for 2018 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The majority of local match will be derived from state funds. TDCs in the amount of 154,827.

FTA Amount Available: \$20,001,071

Awarded 5311: \$19,815,880

5311(b)(3): \$185,189

FY2018 Section 5311 projects on pages 559-562 of the attached STIP.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	817-978-0569

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$43,506,293
Local			\$18,531,268
Local/In-Kind			\$5,946,948
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,625,466
Total Eligible Cost			\$67,984,509

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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TX-2018-030-01-02	300-00 (300-A2)	OPERATING ASSISTANCE	\$19,634,004.00	\$17,054,395.00	\$36,688,399.00	0
TX-2018-030-01-02		30.09.01 UP TO 50% FEDERAL SHARE - Amend 2	\$19,634,004.00	\$17,054,395.00	\$36,688,399.00	0
TX-2018-030-01-02	600-00 (600-A3)	OTHER PROGRAM COSTS	\$10,275,303.00	\$66,700.00	\$10,342,003.00	12
TX-2018-030-01-02		11.12.04 BUY REPLACEMENT	\$466,812.00	\$0.00	\$466,812.00	7
TX-2018-030-01-02		11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$360,000.00	\$0.00	\$360,000.00	3
TX-2018-030-01-02		11.13.04 BUY	\$196,884.00	\$0.00	\$196,884.00	2
TX-2018-030-01-02		11.32.08 ACQUIRE - FURN/GRAPHICS - Amend 1	\$100,000.00	\$0.00	\$100,000.00	0
TX-2018-030-01-02		11.33.01 CONSTRUCT - BUS TERMINAL - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2018-030-01-02		11.33.03 TERMINAL, INTERMODAL (TRANSIT) - Amend 2	\$6,300,000.00	\$0.00	\$6,300,000.00	0
TX-2018-030-01-02		11.34.04 REHAB/RENOVATE - BUS PARK & RIDE LOT - Amend 1	\$393,000.00	\$0.00	\$393,000.00	0
TX-2018-030-01-02		11.42.07 ACQUIRE - ADP HARDWARE - Amend 1	\$5,000.00	\$0.00	\$5,000.00	0
TX-2018-030-01-02		11.42.08 ACQUIRE - ADP SOFTWARE - Amend 1	\$41,765.00	\$0.00	\$41,765.00	0
TX-2018-030-01-02		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$44,100.00	\$0.00	\$44,100.00	0
TX-2018-030-01-02		11.43.01 CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2	\$200,000.00	\$0.00	\$200,000.00	0
TX-2018-		11.43.02 CONSTRUCT -	\$500,000.00	\$0.00	\$500,000.00	0

030-01-02		MAINTENANCE FACILITY - Amend 1				
TX-2018-030-01-02	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$266,799.00	\$66,700.00	\$333,499.00	0
TX-2018-030-01-02	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	\$1,345,943.00	\$0.00	\$1,345,943.00	0
TX-2018-030-01-02	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$55,000.00	\$0.00	\$55,000.00	0
TX-2018-030-01-02	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2018-030-01-02	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2018-030-01-02	620-00 (620-A1)	PROJECT ADMINISTRATION	\$5,349,754.00	\$1,337,439.00	\$6,687,193.00	0
TX-2018-030-01-02	11.79.00	PROJECT ADMINISTRATION - Amend 2	\$5,349,754.00	\$1,337,439.00	\$6,687,193.00	0
TX-2018-030-01-02	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION	\$6,526,574.00	\$6,019,682.00	\$12,546,256.00	2
TX-2018-030-01-02	11.12.02	BUY REPLACEMENT 35-FT BUS - Amend 1	\$263,336.00	\$65,834.00	\$329,170.00	2
TX-2018-030-01-02	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 2	\$33,000.00	\$0.00	\$33,000.00	0
TX-2018-030-01-02	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP - Amend 2	\$36,000.00	\$0.00	\$36,000.00	0
TX-2018-030-01-02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 2	\$55,740.00	\$0.00	\$55,740.00	0
TX-2018-030-01-02	11.79.00	PROJECT ADMINISTRATION - Amend 2	\$27,600.00	\$6,900.00	\$34,500.00	0
TX-2018-	11.7A.00	PREVENTIVE	\$163,950.00	\$0.00	\$163,950.00	0

030-01-02		MAINTENANCE - Amend 2					
TX-2018-030-01-02	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	\$5,946,948.00	\$5,946,948.00	\$11,893,896.00	0	
TX-2018-030-01-02	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$590,658.00	\$0.00	\$590,658.00	0	
TX-2018-030-01-02	43.50.01	TRAINING - Amend 1	\$437,658.00	\$0.00	\$437,658.00	0	
TX-2018-030-01-02	43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$153,000.00	\$0.00	\$153,000.00	0	

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2018-030-01-02	1567-2018-1-P1	12/12/2018	2/1/2018	8/30/2021

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	2	Ted Poe
Texas	3	Sam Johnson
Texas	4	John Ratcliffe
Texas	5	Jeb Hensarling
Texas	6	Joe Barton
Texas	7	John Culberson
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	15	Ruben Hinojosa
Texas	16	Beto ORourke
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	19	Randy Neugebauer
Texas	20	Joaquin Castro
Texas	21	Lamar Smith
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	27	Blake Farenthold
Texas	28	Henry Cuellar
Texas	29	Gene Green
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	32	Pete Sessions
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$43,506,293
Local			\$18,531,268
Local/In-Kind			\$5,946,948
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,625,466
Total Eligible Cost			\$67,984,509

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2018-030-01-02	300-00 (300-A2) OPERATING ASSISTANCE	\$19,634,004.00	\$17,054,395.00	\$36,688,399.00	0
TX-2018-030-01-02	UP TO 50% 30.09.01 FEDERAL SHARE - Amend 2	\$19,634,004.00	\$17,054,395.00	\$36,688,399.00	0
TX-2018-030-01-02	600-00 (600-A3) OTHER PROGRAM COSTS	\$10,275,303.00	\$66,700.00	\$10,342,003.00	12
TX-2018-030-01-02	11.12.04 BUY REPLACEMENT	\$466,812.00	\$0.00	\$466,812.00	7
TX-2018-030-01-02	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$360,000.00	\$0.00	\$360,000.00	3
TX-2018-030-01-02	11.13.04 BUY	\$196,884.00	\$0.00	\$196,884.00	2
TX-2018-030-01-02	11.32.08 ACQUIRE - FURN/GRAPHICS - Amend 1	\$100,000.00	\$0.00	\$100,000.00	0

TX-2018-030-01-02		11.33.01	CONSTRUCT - BUS TERMINAL - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2018-030-01-02		11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 2	\$6,300,000.00	\$0.00	\$6,300,000.00	0
TX-2018-030-01-02		11.34.04	REHAB/RENOVATE - BUS PARK & RIDE LOT - Amend 1	\$393,000.00	\$0.00	\$393,000.00	0
TX-2018-030-01-02		11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	\$5,000.00	\$0.00	\$5,000.00	0
TX-2018-030-01-02		11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	\$41,765.00	\$0.00	\$41,765.00	0
TX-2018-030-01-02		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$44,100.00	\$0.00	\$44,100.00	0
TX-2018-030-01-02		11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2	\$200,000.00	\$0.00	\$200,000.00	0
TX-2018-030-01-02		11.43.02	CONSTRUCT - MAINTENANCE FACILITY - Amend 1	\$500,000.00	\$0.00	\$500,000.00	0
TX-2018-030-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$266,799.00	\$66,700.00	\$333,499.00	0
TX-2018-030-01-02		11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	\$1,345,943.00	\$0.00	\$1,345,943.00	0
TX-2018-030-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$55,000.00	\$0.00	\$55,000.00	0
TX-2018-030-01-02	610-00 (610-A6)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2018-		11.80.00	STATE OR PROGRAM	\$1,130,000.00	\$0.00	\$1,130,000.00	0

030-01-02		ADMINISTRATION - Amend 1				
TX-2018-030-01-02	620-00 (620-A1)	PROJECT ADMINISTRATION	\$5,349,754.00	\$1,337,439.00	\$6,687,193.00	0
TX-2018-030-01-02		PROJECT ADMINISTRATION - Amend 2	\$5,349,754.00	\$1,337,439.00	\$6,687,193.00	0
TX-2018-030-01-02	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION	\$6,526,574.00	\$6,019,682.00	\$12,546,256.00	2
TX-2018-030-01-02		11.12.02 BUY REPLACEMENT 35-FT BUS - Amend 1	\$263,336.00	\$65,834.00	\$329,170.00	2
TX-2018-030-01-02		11.42.08 ACQUIRE - ADP SOFTWARE - Amend 2	\$33,000.00	\$0.00	\$33,000.00	0
TX-2018-030-01-02		11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP - Amend 2	\$36,000.00	\$0.00	\$36,000.00	0
TX-2018-030-01-02		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 2	\$55,740.00	\$0.00	\$55,740.00	0
TX-2018-030-01-02		11.79.00 PROJECT ADMINISTRATION - Amend 2	\$27,600.00	\$6,900.00	\$34,500.00	0
TX-2018-030-01-02		11.7A.00 PREVENTIVE MAINTENANCE - Amend 2	\$163,950.00	\$0.00	\$163,950.00	0
TX-2018-030-01-02		30.09.01 UP TO 50% FEDERAL SHARE - Amend 2	\$5,946,948.00	\$5,946,948.00	\$11,893,896.00	0
TX-2018-030-01-02	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$590,658.00	\$0.00	\$590,658.00	0
TX-2018-030-01-02		43.50.01 TRAINING - Amend 1	\$437,658.00	\$0.00	\$437,658.00	0

TX- 2018- 030-01- 02	43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$153,000.00	\$0.00	\$153,000.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 2: \$36,000 & 7,200 TDC.

Lower Rio Grande Valley Development Council: \$36,000 & 7,200 TDC.

Equipment to be purchased: Mobile farebox payment system with software.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$36,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,200
Total Eligible Cost			\$36,000

Milestone Name	Est. Completion Date	Description
Start Date	11/16/2018	Estimated contract award date is 11/16/2018.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS	11.42.08	ACQUIRE - ADP	ACQUISITION OF BUS	0

TRANSPORTATION (634-00)

SOFTWARE

SUPPORT EQUIP/FACILITIES

Extended Budget Description

Amend 2: \$33,000 & 6,600 TDC.

Lower Rio Grande Valley Development Council: \$33,000 & 6,600 TDC.

Equipment to be purchased: Real-time passenger information software.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$33,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$6,600
Total Eligible Cost			\$33,000

Milestone Name	Est. Completion Date	Description
Start Date	11/16/2018	Estimated contract award date is 11/16/2018.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 2: \$27,600 & 6,900 match.

Lower Rio Grande Valley Development Council: \$27,600 & 6,900 match.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,600
Local			\$6,900

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$34,500

Milestone Name	Est. Completion Date	Description
Start Date	11/16/2018	Estimated contract award date is 11/16/2018.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 2: \$55,740 & 11,148 TDC.

Lower Rio Grande Valley Development Council: \$55,740 & 11,148 TDC.

Equipment to be purchased: Bus paint job/wrap, WIFI router, Cellular access, Screenly subscription with device, bus monitor and equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$55,740
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$11,148
Total Eligible Cost			\$55,740

Milestone Name	Est. Completion Date	Description
Start Date	11/16/2018	Estimated contract award date is 11/16/2018.

End Date	8/31/2020	Estimated contract completion date is 8/31/2020.
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Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 2: \$163,950 & 32,790 TDC.

Lower Rio Grande Valley Development Council: \$163,950 & 32,790 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$163,950
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$32,790
Total Eligible Cost			\$163,950

Milestone Name	Est. Completion Date	Description
Start Date	11/16/2018	Estimated contract award date is 11/16/2018.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Budget Activity Line Item: 11.33.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT)	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 2: \$6,300,000 & 1,260,000 TDC.

South Plains Community Action Association, Inc. (SPCAA): \$6,300,000 & 1,260,000 TDC.

Project Description: SPARTAN Transportation Rural Mobility Center facility in Levelland, TX. This funding will complete the in-progress facility project. Planning, preliminary engineering, and environmental review are fully

complete. Final design was approval in February 2018, and construction of the first phase of the project – the training/bus wash and storage facilities – was completed in December 2018. CE was approved November 8, 2017. The project is currently entering the construction phase of the Rural Mobility Center which and is scheduled for January 2019 through December 2020. Facility occupancy target date is January 2021, as well as project closeout.

Location: 1105 West HWY 114, Levelland, TX 79336.

Total project cost: \$7.3M. This award is \$6.3M. This facility does include work funded in previous FTA grants; TX-2016-013 (ALI 11.33.01).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,300,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,260,000
Total Eligible Cost			\$6,300,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date is 9/1/2018.
End Date	12/31/2020	Estimated contract completion date is 12/31/2020.
Final Design and Real Estate Acquisition	2/2/2018	Final design completion date is February 2018.
Construction Drawings Bid Training/Storage Buildings	3/1/2018	Construction Drawings Bid Training/Storage Buildings completion date is March 2018.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 2: -\$336,690.

Amend 1: \$541,568.

Original: \$5,144,876.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,349,754
Local			\$1,337,439
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$6,687,193

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Contract award date
End Date	8/31/2020	Contract complete date

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 2: \$437,230 & 55,000 TDC.

TDC will be distributed to the following agency:
McLennan County Rural Transit District: 55,000 TDC.

Amend 1: \$5,476,151 and 569,248 TDC

TDC will be distributed to the following agencies
LRGVDC: 79,193 TDC
REAL: 277,045 TDC
SPCAA: 213,010 TDC

Original: \$13,720,623

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,634,004
Local			\$17,054,395
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$624,248
Total Eligible Cost			\$36,688,399

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Contract award date
End Date	8/31/2020	Contract complete date

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description

Amend 2: \$140,000 & 28,000 TDC.

McLennan County Rural Transit District: \$140,000 & 28,000 TDC.
5 year useful life.

Brazos Transit District: -\$536,834 & -107,367 TDC
5 year useful life.

Amend 1: \$835,034 & 167,007 TDC.

Brazos Transit District: \$536,834 & 107,367 TDC
5 year useful life.

Fort Bend County: \$223,200 & 44,640 TDC
5 year useful life.

The Transit System, Inc.: \$75,000 & 15,000 TDC
5 year useful life.

Original: \$28,612 & 5,723 TDC.

South East Texas Regional Planning Commission (SETRPC): \$28,612 & 5,723 TDC.
5 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$466,812
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$125,140
Total Eligible Cost			\$466,812

Milestone Name	Est. Completion Date	Description
Start Date - RFP/IFB Issue Date	10/1/2018	RFP/IFB issue date
End Date - Contract Completion Date	12/31/2019	Contract complete date
Contract Award Date	12/31/2018	Contract award date
Initial Delivery Date	11/30/2019	Vehicle delivery date

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Amend 1: \$76,884 & 15,377 TDC.

Kleberg County Human Services: \$76,884 & 15,377 TDC.
5 years useful life.

Original: \$120,000 & 24,000 TDC.

Senior Center Resources and Public Transit, Inc. (SCRPT): \$120,000 & 24,000 TDC
5 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$196,884
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$39,377
Total Eligible Cost			\$196,884

Milestone Name	Est. Completion Date	Description
Start Date - RFP/IFB Issue Date	10/1/2018	RFP/IFB issue date
End Date - Contract Completion Date	12/31/2019	Contract completion date
Contract Award Date	12/31/2018	Contract award date
Initial Delivery Date	11/30/2019	Vehicle delivery date

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$28,800 & 5,760 TDC.

Fort Bend County: \$28,000 & 5,760 TDC.

For the purchase of bus wraps and camera systems for replacement vehicles.

Original: \$15,300 & 3,060 TDC

Fort Bend County: \$15,300 & 3,060 TDC.

For the purchase of bus wraps and computer equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$44,100
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$8,820
Total Eligible Cost			\$44,100

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Contract award date
End Date	8/31/2020	Contract complete date

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 1: \$90,547

Fort Bend County: \$9,576

Service Contract

Total: \$29,925

40% of total: \$11,970

80% of 40% (federal capitalized portion): \$9,576

Heart of Texas Council of Governments: \$80,971

Service contract

Total: \$253,033

40% of total: \$101,213

80% of 40% (federal capitalized portion): \$80,971

Original: \$176,252

Fort Bend County: \$80,608

Service Contract

Total: \$251,900

40% of total: \$100,760

80% of 40% (federal capitalized portion): \$80,608

Heart of Texas Council of Governments: \$95,644

Service contract

Total: \$298,888

40% of total: \$119,555

80% of 40% (federal capitalized portion): \$95,644

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$266,799
Local			\$66,700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$333,499

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Contract award date
End Date	8/31/2020	Contract complete date

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 2: -\$40,000 & -8,000 TDC.

CVTD: -\$40,000 & -8,000 TDC

Amend 1: \$780,726 & 156,146 TDC.

ATCOG: \$200,000 & 40,000 TDC
 CARTS: \$175,000 & 35,000 TDC
 GCRPC: \$10,000 & 2,000 TDC
 GCC: \$20,000 & 4,000 TDC
 LRGVDC: \$40,000 & 8,000 TDC
 MCCLENAN: \$89,008 & 17,082 TDC
 SCRPT: \$35,218 & 7,044 TDC
 SPAN: \$92,000 & 18,400 TDC
 STAR: \$88,500 & 17,700 TDC
 TAPS: \$31,000 & 6,200 TDC

Original: \$605,217 & 121,044 TDC.

Cleburne: \$43,850 & 8,770 TDC
 CVT: \$5,000 & 1,000 TDC
 CVTD: \$40,000 & 8,000 TDC
 GCRPC: \$62,870 & 12,574 TDC
 GCC: \$20,000 & 4,000 TDC
 LRGVDC: \$130,000 & 26,000 TDC
 SCRPT: \$80,359 & 16,072 TDC
 SPI: \$20,255 & 4,051 TDC

TAPS: \$202,883 & 40,577 TDC

Agencies will use the funds for general preventive maintenance services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,345,943
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$269,190
Total Eligible Cost			\$1,345,943

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Contract initiated date
End Date	8/31/2020	Contract complete date

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 1: \$50,000 & 10,000 TDC

SPAN, Inc.: \$30,000 & 6,000 TDC

SPAN, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$20,000 & 4,000 TDC

STAR Transit will provide mobility management services in the provider service area.

Original: \$5,000 & 1,000 TDC

Colorado Valley Transit, Inc. \$5,000 & 1,000 TDC

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$55,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$11,000
Total Eligible Cost			\$55,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Contract initiated date
End Date	8/31/2020	Contract complete date

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$252,469

Non-agency specific: \$252,469.

Original: \$185,189

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$437,658
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$437,658

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	
End Date	8/31/2021	

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

Amend 1: \$360,000 & 72,000 TDC

Fort Bend County : \$360,000 & 72,000 TDC.
Four years of useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$360,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$72,000
Total Eligible Cost			\$360,000

Milestone Name	Est. Completion Date	Description
Start Date	4/25/2018	Estimated contract award date.
End Date	12/31/2019	Estimated contract agreement end date.

Budget Activity Line Item: 11.32.08 - ACQUIRE - FURN/GRAPHICS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/GRAPHICS	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$100,000 & 20,000 TDC.

Fort Bend County: \$100,000 & 20,000 TDC.
Furniture, fixtures, and graphics printing equipment for facility.

Furniture and Fixtures: Admin Building: workstations, task chairs, files, tables, and shelving .

Maintenance Building: workstations, task chairs, files, tables, and shelving.

Fuel Wash Station: Stools, tables.

Equipment: Chassis Wash with lift, platform, and vertical rise.

Wash Room Equipment: Air compressor, air dryer, high-pressure washer.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,000
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	4/25/2018	Estimated contract award date.
End Date	12/31/2019	Estimated contract agreement end date.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$153,000

CVTD: \$112,500

Technical assistance with the purchase of an automated fare collection (AFC) system and and related software.

WTO,I: \$40,500

Technical assistance with the purchase of Android tablets for trip manifest and GPS functionality.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$153,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$153,000

Milestone Name	Est. Completion Date	Description
Start Date	4/25/2018	Estimated contract award date.
End Date	12/31/2020	Estimated contract agreement end date.

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Amend 1: \$263,336 & \$65,834 match.

Greyhound Lines, Inc.: \$263,336 & \$65,834 match.

Will purchase 2 replacement buses. 5 years of useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$263,336
Local			\$65,834
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$329,170

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date.
End Date	8/31/2020	Estimated contract agreement end date.
Initial Vehicle Delivery	6/1/2019	Estimated completion date is 06/01/2019.
Final Vehicle Delivery	6/1/2019	Estimated completion date is 06/01/2019.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 2: -\$316,290

Amend 1: \$6,263,238.

Agencies will use the funds to provide intercity bus services in the rural areas.

See agencies in attached POP

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,946,948
Local			\$0
Local/In-Kind			\$5,946,948
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$11,893,896

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date.
End Date	8/31/2020	Estimated contract agreement end date.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0
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Extended Budget Description

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,130,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date.
End Date	8/31/2020	Estimated contract agreement end date.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$41,765 & 8,353 TDC.

REAL: \$21,765 & 4,353 TDC.

Computer software.

STAR Transit: \$20,000 & 4,000 TDC

Computer software.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$41,765
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,353
Total Eligible Cost			\$41,765

Milestone Name	Est. Completion Date	Description
Start Date	4/25/2018	Estimated contract award date.
End Date	12/31/2019	Estimated contract agreement end date.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$5,000 & 1,000 TDC.

SCRPT: \$5,000 & 1,000 TDC.

Computer hardware.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,000
Total Eligible Cost			\$5,000

Milestone Name	Est. Completion Date	Description
Start Date	4/25/2018	Estimated contract award date.

End Date	12/31/2019	Estimated contract agreement end date.
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Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 2: \$200,000 & 40,000 TDC.

West Texas Opportunities, Inc.: \$200,000 & 40,000 TDC.

Project Description: This project will consist of the completion of a multi-purpose facility construction of office building, and conference rooms. Construction is the final phase of the project.

Location: Allred avenue and 4th street, Odessa, TX 79761.

Total project cost: Total project cost is \$1.6M.

Brazos Transit District: -\$458,564 & -91,713 TDC.

Amend 1: \$458,564 & 91,713 TDC.

Brazos Transit District: \$458,564 & 91,713 TDC.

Project Description: This project will consist of the facility construction of the BTDC Coordination Complex Center in Bryan, Texas. Project target time frame to begin and complete final design and engineering work is 9/1 - 9/30/2018. CE was approved January 25, 2010.

Location: Behind that current headquarters at 1759 N. Earl Rudder Freeway, Bryan TX 77803.

Total project cost: Total project cost is more than 2.4M. The eligible amount to be funded by 5311 is 2.4M based on cost allocation between rural and urban service.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$200,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$40,000

Total Eligible Cost	\$200,000
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date.
End Date	8/31/2020	Estimated contract agreement end date.

Budget Activity Line Item: 11.34.04 - REHAB/RENOVATE - BUS PARK & RIDE LOT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.04	REHAB/RENOVATE - BUS PARK & RIDE LOT	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 1: \$393,000 & 78,600 TDC.

Capital Area Rural Transportation System (CARTS): \$393,000 & 78,600 TDC.

Project Description: The project will provide for additional park and ride capacity, by adding additional parking spaces, pedestrian and bicycle improvements and additional on-site bus storage. CE was approved August 16, 2016.

Location: CARTS Bastrop Park and Ride is located at 301 Hospital Drive Bastrop, TX 78602.

Total project cost: \$393K. The construction costs for the CARTS Bastrop project has not been funded with other grants.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$393,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$78,600
Total Eligible Cost			\$393,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date.
End Date	12/31/2019	Estimated contract agreement end date.

Budget Activity Line Item: 11.33.01 - CONSTRUCT - BUS TERMINAL - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.01	CONSTRUCT - BUS TERMINAL	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 2: -\$6,300,000 & -1,260,000 TDC.

South Plains Community Action Association, Inc. (SPCAA): -\$6,300,000 & -1,260,000 TDC.

Project Description: SPARTAN Transportation Rural Mobility Center facility in Levelland, TX. This funding will complete the in-progress facility project. Planning, preliminary engineering, and environmental review are fully complete. Final design is scheduled for approval in February 2018, and construction of the first phase of the project – the training/bus wash and storage facilities – is scheduled to begin in April 2018 and be complete in December 2018. CE was approved November 8, 2017.

Location: 1105 West HWY 114, Levelland, TX 79336.

Total project cost: \$7.3M. This facility does include work funded in previous FTA grants; TX-2016-013 (ALI 11.33.01).

Amend 1: \$6,300,000 & 1,260,000 TDC.

South Plains Community Action Association, Inc. (SPCAA): \$6,300,000 & 1,260,000 TDC.

Project Description: SPARTAN Transportation Rural Mobility Center facility in Levelland, TX. This funding will complete the in-progress facility project. Planning, preliminary engineering, and environmental review are fully complete. Final design is scheduled for approval in February 2018, and construction of the first phase of the project – the training/bus wash and storage facilities – is scheduled to begin in April 2018 and be complete in December 2018. CE was approved November 8, 2017.

Location: 1105 West HWY 114, Levelland, TX 79336.

Total project cost: \$7.3M. This facility does include work funded in previous FTA grants; TX-2016-013 (ALI 11.33.01).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Total Eligible Cost	\$0
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date.
End Date	12/31/2020	Estimated contract agreement end date.

Budget Activity Line Item: 11.43.02 - CONSTRUCT - MAINTENANCE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$500,000 & 10,000 TDC.

STAR Transit: \$500,000 & 10,000 TDC.

Project Description: STAR Transit will build a refueling station and wash bay combination at STAR Transit Operations Center in Terrell, TX. CE is pending approval. Category B project.

Location: 500 Industrial Blvd., Terrell, TX 75160.

Total project cost: \$500K. This facility does not include work funded in previous FTA grants.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,000
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date.
End Date	8/31/2020	Estimated contract agreement end date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 2	0	\$5,349,754.00	\$6,687,193.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	0	\$19,634,004.00	\$36,688,399.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are

therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	7	\$466,812.00	\$466,812.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	2	\$196,884.00	\$196,884.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$44,100.00	\$44,100.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	0	\$266,799.00	\$333,499.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be

accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	0	\$1,345,943.00	\$1,345,943.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	0	\$55,000.00	\$55,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$437,658.00	\$437,658.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 1	3	\$360,000.00	\$360,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/GRAPHICS - Amend 1	0	\$100,000.00	\$100,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 1	0	\$153,000.00	\$153,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS - Amend 1	2	\$263,336.00	\$329,170.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	0	\$5,946,948.00	\$11,893,896.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are

therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	0	\$41,765.00	\$41,765.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	0	\$5,000.00	\$5,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2	0	\$200,000.00	\$200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.04	REHAB/RENOVATE - BUS PARK & RIDE LOT - Amend 1	0	\$393,000.00	\$393,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such

as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.01	CONSTRUCT - BUS TERMINAL - Amend 2	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY - Amend 1	0	\$500,000.00	\$500,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 2	0	\$6,300,000.00	\$6,300,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	0	\$163,950.00	\$163,950.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 2	0	\$55,740.00	\$55,740.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION - Amend 2	0	\$27,600.00	\$34,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 2	0	\$33,000.00	\$33,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP - Amend 2	0	\$36,000.00	\$36,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Christopher Macneith

Comment Type	Application Details
Date	2/5/2019
Comment	<p>Concur - Move Forward:</p> <p>Texas Department of Transportation must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities</p>

Specifically, Texas Department of Transportation must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

- The funds will be used by transit agencies for general transportation services, intercity bus services, and capital purchases.

The following is a non-exhaustive list of ADA standards that Texas Department of Transportation must comply with when completing this project:

Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

Requirements to Remember for: FTA-assisted vehicle purchases:

Only those transit vehicle manufacturers listed on FTA's certified list of Transit Vehicle Manufacturers, or that have submitted a goal methodology to FTA that have been approved or has not been disapproved, at the time of solicitation are eligible to bid per 49 CFR Part 26.49(a)(1).

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved. Therefore, these TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact me to confirm.

As a side note, there are a number of TVMs that have submitted DBE programs to FTA, but they are currently under review. The list of TVMs that fall into this category is not published by FTA, but if you receive a bid from a TVM that is not on the list linked above and would like to verify whether it has submitted a program under review, please feel free to contact me for that information.

The 2014 DBE regulation updates now require FTA recipients to report transit vehicle procurement awards. Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements.

Recipients must use the online Transit Vehicle Award Reporting Form [external link] to report the required information on transit vehicle procurement awards. For more information on the TVM program requirements, please refer to the TVM webpage. The link to the electronic reporting form may also be found on the list of eligible TVMs. The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compli

Application Review Comments

Comment By Luciana Nears

Comment Type FTA Post Review Comments for Grantee

Date 2/4/2019

Comment See email

Part 6: Agreement

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Texas Department Of

Recipient ID: 1567

DUNS No: 806782553

Application Information

Federal Award Identification Number: TX-2018-030-02

Application Name: FY18 Section 5311 Rural Area Grant

Application Start Date: 4/25/2018

Application End Date: 8/30/2021

Application Executive Summary: Amendment 2

This amendment is revising the budget on several ALIs and deobligating (\$594,858) FY18 Section 5311, to be applied for in a following amendment. Updated POP attached.

Amendment 1

This amendment is to add FY 18 RTAP 5311(b) funds, State administrative funds, Total Vehicle Mile formula awards and Intercity bus awards (MO 115241). Total added to the application is \$24,100,082. TDCs and state funds will be used for local match.

FTA Amount Available: \$24,100,082

Awarded 5311: \$16,038,039

RTAP 5311(b): \$405,469

ICB 531(f): \$6,526,574

State Administrative: \$1,130,000

Original Application

This application is for 2018 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The majority of local match will be derived from state funds. TDCs in the amount of 154,827.

FTA Amount Available: \$20,001,071

Awarded 5311: \$19,815,880

5311(b)(3): \$185,189

FY2018 Section 5311 projects on pages 559-562 of the attached STIP.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$67,984,509.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): (\$594,858.00)

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): (\$1,397,447.00)

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$43,506,293.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$24,478,216.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$43,506,293
Local			\$18,531,268
Local/In-Kind			\$5,946,948
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,625,466
Total Eligible Cost			\$67,984,509

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

Executed By:

Transportation, Texas Department Of