

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	VT-2017-009-01
<b>Temporary Application Number</b>	1393-2017-7
<b>Application Name</b>	Vermont SFY18 grant for CMAQ Operating, Project Administration, State Administration, Special Services, and Preventive Maintenance using FFY17 Flex Funds
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

### Part 1: Recipient Information

**Name: Transportation, Vermont Agency Of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1393	State Agency	VERMONT AGENCY OF TRANSPORTATION	809376296

Location Type	Address	City	State	Zip
Headquarters	109 STATE ST FL 5	MONTPELIER	VT	056090003
Physical Address	1 NATIONAL LIFE DR	MONTPELIER	VT	05602
Mailing Address	ONE NATIONAL LIFE DRIVE	MONTPELIER	VT	05633

### Union Information

<b>Union Name</b>	<b>INTERNATIONAL BROTHERHOOD OF TEAMSTERS</b>
Address 1	25 LOUISIANA AVE., NW
Address 2	
City	WASHINGTON
State	District of Columbia

Zipcode	20001
Contact Name	TOM SEVER
Telephone	8024764159
Fax	
E-mail	
Website	
<b>Union Name INTERNATIONAL BROTHERHOOD OF TEAMSTERS</b>	
Address 1	QUARRY HILL RD
Address 2	PO BOX 424
City	BARRE
State	Vermont
Zipcode	05641
Contact Name	RONALD RABIDEAU
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	
<b>Union Name TEAMSTERS, LOCAL NO. 597</b>	
Address 1	149 Quarry Hill Road
Address 2	
City	Barre
State	Vermont
Zipcode	56410
Contact Name	Duane Messier
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	

## Part 2: Application Information

**Title: Vermont SFY18 grant for CMAQ Operating, Project Administration, State Administration, Special Services, and Preventive Maintenance using FFY17 Flex Funds**

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
VT-2017-009-01	Final Concurrence / Reservation	Grant	6/6/2018	6/6/2018	No

**Application Start Date**

9/15/2017

**Application End Date**

9/30/2019

**Application Executive Summary**

Amendment 1: Totalling an additional \$1,431,115.00 consisting of projects 3 and 4 as follows: VTrans is requesting \$895,511 from 5311 FY2018 CMAQ funds flexed from FHWA to be granted to Green Mountain Transit (GMT-Rural), Tri-Valley Transit-Stagecoach (TVT-STSI) and Rural Community Transportation for operating. These projects were awarded as part of a competitive grant process. This amendment will also include additional Administration for Special services for South Eastern Vermont Transit (SEVT) and TVT-STSI, Project Administration for continued General Transit Feed Specification (GTFS) and Program Administration for VTrans. This will be project 3.

VTrans is requesting \$535,604 funds flexed from FHWA FY2018 CMAQ to be granted to Tri-Valley Transit Addison County Transit Resources (TVT-ACTR), Tri-Valley Transit Stagecoach Transportation Services Inc. (TVT-STSI) and Green Mountain Community Network (GMCN) This will be project 4. These funds will replace 2 light -duty buses, 4 medium-duty transit, buses, and 1 sedan expansion vehicle.

The state match will come from the T-Fund which consists of funds generated by gas taxes and fees. Transit Providers and sources of local funding : See Attachment

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Original

This Vermont Agency of Transportation application is for funds in the amount of \$11,042,552 for fixed route, deviated fixed route, commuter and demand response in all of Vermont except the urban areas if Chittenden County.

It includes \$8,290,633 in FFY17 5311 flex CMAQ funds and \$2,139,174 in STP funds from FHWA. It also includes \$505,445 in FFY13 CMAQ funds flexed for this purpose and \$107,200 in FFY15 STP funds flexed for this purpose.

Award Start Date: July 1, 2017

Award End Date: September 30, 2019

Designated and Direct Recipients:

This application for Section 5311 funds is for the Vermont Agency of Transportation, the designated recipient. VTrans is charged with managing all modes of transportation in Vermont and is authorized to do so under legislation, Title 25 §5094. (See attached). VTrans has oversight responsibility for the Department of Motor Vehicles, Aviation Section, Rail Program and all aspects of Highway and Bridges.

VTrans competitively selected Advance Transit (AT), Green Mountain Transit (rural)(GMT), Green Mountain Community Network (GMCN), Marble Valley Regional Transit District (MVRTD), Rural Community Transportation (RCT), Southeast Vermont Transit (SEVT), Addison County Transit Resources (ACTR), Stagecoach Transportation Services (STSI), Woodstock Area Council on Aging dba/Thompson Senior Center (as subcontractors to sub-recipients), and the Vermont Association for the Blind & Visually Impaired

Service area - All of Vermont with the exception of the urban areas of Chittenden Counties

Service Type - Fixed Route, Deviated Fixed Route, Commuter and Demand Response

This application will cover the service types listed above. The required intercity minimum \$571,983, will be covered in the 5311 Flex grant using CMAQ funds for new Intercity service from Manchester, VT, through Bennington to Albany, NY, as well as previously funded service for Greyhound in grant VT-2016-004.

For full descriptions of sub-recipients and contact information, see attached description of services with source of local match.

This grant will cover the following activities:

Project 1 (CMAQ funds)

Program Administration for VTrans management - \$429,399

CMAQ operating funds for 8 providers - \$1,531,000. VT Translines is an intercity provider

Project Administration for 8 Providers - \$2,851,679 - This involves standard administrative activities, management, offices, any administrative staff, etc. (see attached PoP for amounts and providers)

Project Administration for VTrans for Drug and Alcohol testing contract - \$60,000

Project Administration for specialized services for the elderly and disabled - \$3,924,000 Vermont has a special focused program for extensive service for the elderly and those with disabilities (see attached PoP for providers and amounts)

Project 2 (STP funds)

Maintenance activities for 8 sub-recipients - \$2,246,474 This includes associated capital maintenance, including equipment, tires, tubes, and material, preventive maintenance of rolling stock and their associated equipment. The preventive maintenance includes all standard activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost effective manner, up to and including the current state of the art for maintaining assets to a state of good repair. VTrans has responsibility for approximately 335 vehicles and we require that they be kept to manufacturers recommended preventive maintenance schedules.

#### **Frequency of Milestone Progress Reports (MPR)**

Annual

#### **Frequency of Federal Financial Reports (FFR)**

Annual

#### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

#### **Pre-Award Authority**

This award is using Pre-Award Authority.

#### **Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

#### **Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

#### **Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

#### **Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

#### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Barbara	Donovan	Public Transit Program Manager	barbara.donovan@vermont.gov	(802) 828-2828
Leah	Sirmin	Community Planner	leah.sirmin@dot.gov	617-494-2459

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$12,473,667
Local			\$2,809,840
Local/In-Kind			\$0
State			\$272,478
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$15,555,985</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2017-009-01-01	300-00 (300-A1) OPERATING ASSISTANCE	\$931,000.00	\$382,750.00	\$1,313,750.00	5
VT-2017-009-01-01	30.80.01 OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$931,000.00	\$382,750.00	\$1,313,750.00	5
VT-2017-009-01-01	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$429,399.00	\$0.00	\$429,399.00	1
VT-2017-009-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$429,399.00	\$0.00	\$429,399.00	1
VT-2017-009-01-01	620-00 (620- PROJECT ADMINISTRATION	\$6,835,679.00	\$1,708,920.00	\$8,544,599.00	16

	A3)						
VT-2017-009-01-01		11.79.00	Project Administration for Special Services	\$3,924,000.00	\$981,000.00	\$4,905,000.00	7
VT-2017-009-01-01		11.79.00	PROJECT ADMINISTRATION	\$60,000.00	\$15,000.00	\$75,000.00	1
VT-2017-009-01-01		11.79.00	PROJECT ADMINISTRATION	\$2,851,679.00	\$712,920.00	\$3,564,599.00	8
VT-2017-009-01-01	634-00 (634-A5)		INTERCITY BUS TRANSPORTATION	\$600,000.00	\$150,000.00	\$750,000.00	0
VT-2017-009-01-01		30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$600,000.00	\$150,000.00	\$750,000.00	0
VT-2017-009-02-01	117-00 (117-A4)		OTHER CAPITAL ITEMS (BUS)	\$2,246,474.00	\$561,619.00	\$2,808,093.00	0
VT-2017-009-02-01		11.7A.00	PREVENTIVE MAINTENANCE	\$2,246,474.00	\$561,619.00	\$2,808,093.00	0
VT-2017-009-03-01	300-00 (300-A6)		OPERATING ASSISTANCE	\$429,711.00	\$107,428.00	\$537,139.00	0
VT-2017-009-03-01		30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$429,711.00	\$107,428.00	\$537,139.00	0
VT-2017-009-03-01	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$315,000.00	\$0.00	\$315,000.00	0
VT-2017-009-03-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$315,000.00	\$0.00	\$315,000.00	0
VT-2017-009-03-01	620-00 (620-A8)		PROJECT ADMINISTRATION	\$150,800.00	\$37,700.00	\$188,500.00	0
VT-2017-009-03-01		11.79.00	PROJECT ADMINISTRATION	\$60,800.00	\$15,200.00	\$76,000.00	0
VT-2017-009-03-01		11.79.00	PROJECT ADMINISTRATION	\$90,000.00	\$22,500.00	\$112,500.00	0
VT-2017-009-04-01	111-00 (111-A9)		BUS - ROLLING STOCK	\$535,604.00	\$133,901.00	\$669,505.00	7

VT-2017-009-04-01	11.12.02	BUY REPLACEMENT 35-FT BUS	\$302,400.00	\$75,600.00	\$378,000.00	3
VT-2017-009-04-01	11.12.04	BUY REPLACEMENT	\$213,204.00	\$53,301.00	\$266,505.00	3
VT-2017-009-04-01	11.13.16	BUY SEDAN/STA WAGON-EXPANSION	\$20,000.00	\$5,000.00	\$25,000.00	1

## Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

## Part 3: Project Information

### Project Title: Vermont projects using CMAQ funds SFY2018

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2017-009-01-01	1393-2017-7-P1	6/6/2018	6/30/2017	9/30/2019

#### Project Description

This project, costing \$8,796,078, will use \$505,445 from the FY13 CMAQ flex and \$8,290,633 from the FFY17 CMAQ flex. This project will partially pay for delivery of demand response, CMAQ operating, state administration (10% of 5311 and 5310 program allocation for FY17), administration for special services and project administration. These projects involve all sub-recipients across the state of Vermont as well as the Vermont Agency of Transportation. See attached list for detailed explanation of providers, their location, their service areas, type of organization, etc. These providers were chosen by competitive application on a regional basis.

#### Project Benefits

As these projects reflect every type of service delivered across the state in every region except the urban area of Chittenden County, each and every resident and visitor to Vermont has the chance to access general mobility whether it's for recreation, work, medical service, or personal business. These services are provided by a range of methods from the highest level commuter bus to general fixed route to demand response buses and volunteers in their own vehicles transporting their neighbors, friends and strangers.

#### Additional Information

*None provided.*

#### Location Description

Vermont has only one congressional district covering the entire state.

## Project Location (Urbanized Areas)

UZA Code	Area Name
500000	Vermont

## Congressional District Information

State	District	Representative
Vermont	1	Peter Welch

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$8,796,078
Local			\$2,076,670
Local/In-Kind			\$0
State			\$165,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$11,037,748</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2017-009-01-01	300-00 (300-A1) OPERATING ASSISTANCE	\$931,000.00	\$382,750.00	\$1,313,750.00	5
VT-2017-009-01-01	30.80.01 OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$931,000.00	\$382,750.00	\$1,313,750.00	5
VT-2017-009-01-01	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$429,399.00	\$0.00	\$429,399.00	1
VT-2017-009-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$429,399.00	\$0.00	\$429,399.00	1
VT-2017-009-01-01	620-00 (620-A3) PROJECT ADMINISTRATION	\$6,835,679.00	\$1,708,920.00	\$8,544,599.00	16
VT-	11.79.00 Project	\$3,924,000.00	\$981,000.00	\$4,905,000.00	7

2017-009-01-01		Administration for Special Services				
VT-2017-009-01-01	11.79.00	PROJECT ADMINISTRATION	\$60,000.00	\$15,000.00	\$75,000.00	1
VT-2017-009-01-01	11.79.00	PROJECT ADMINISTRATION	\$2,851,679.00	\$712,920.00	\$3,564,599.00	8
VT-2017-009-01-01	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION	\$600,000.00	\$150,000.00	\$750,000.00	0
VT-2017-009-01-01	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$600,000.00	\$150,000.00	\$750,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.80.01 - OPERATING ASSISTANCE - 80% CMAQ CAPITAL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	OPERATING ASSISTANCE	5

#### Extended Budget Description

Expenditures for CMAQ eligible routes for 5 providers.

These providers have been awarded the following amounts for eligible CMAQ operating routes under the VTrans competitive grant program:

ACTR - \$379,000

SEVT - \$110,000 for CMAQ forever intercity service between Brattleboro, VT connecting to Bennington, VT with access to the intercity bus network in both places.

GMCN - \$27,000 for CMAQ forever intercity service connecting to the SEVT service between Brattleboro and Bennington.

MVRTD - \$250,000 for CMAQ forever service for the South Rt. expansion, additional service to Castleton, and the RT 7 Middlebury Expansion

RCT - \$165,000 for 2 CMAQ forever routes connecting St. Johnsbury, VT, with an express to the employment centers in Lyndonville and the commuter run between St. Johnsbury and Montpelier connecting to ongoing service to Burlington and other locations.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$931,000
Local			\$382,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,313,750</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	begin eligible expenditures for CMAQ forever and 3 year CMAQ runs. ACTR - \$379,000 SEVT - \$110,000 for CMAQ forever intercity service between Brattleboro, VT connecting to Bennington, VT with access to the intercity bus network in both places. GMCN - \$27,000 for CMAQ forever intercity service connecting to the SEVT service between Brattleboro and Bennington. MVRTD - \$250,000 for CMAQ forever service for the South Rt. expansion, additional service to Castleton, and the RT 7 Middlebury Expansion RCT - \$165,000 for 2 CMAQ forever routes connecting St. Johnsbury, VT, with an express to the employment centers in Lyndonville and the commuter run between St. Johnsbury and Montpelier connecting to ongoing service to Burlington and other locations.
End Date	9/30/2019	all eligible expenditures complete for CMAQ operating routes

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

This will cover the cost of managing the Public Transit programs. It reflects the 10% eligibility of the allocations for the 5311 program and the 5310 program; allocated amount for 5311 in FFY17 - \$3,813,217, 10% is \$381,321; allocated amount for 5310 is \$480,788 and 10% is \$48,078 for a total of \$429,399.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$429,399
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$429,399</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	begin expenditures for state staff and support services
End Date	9/30/2019	eligible expenditures complete

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	8

**Extended Budget Description**

This will fund administrative costs for fixed route and demand response services for 8 provider, ACTR, AT, SEVT, GMCNI, GMT (rural), MVRTD, RCT, STSI.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$2,851,679
Local			\$712,920
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$3,564,599</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	state grant agreements begin with sub-recipients; ACTR, AT, SEVT, GMCNI, GMT (rural), MVRTD, RCT, STSI. The following funds were awarded as part of the competitive grant process: ACTR - \$305,000 AT - \$200,000 SEVT - \$486,154 GMCNI - \$165,000 GMT - rural - \$580,000 MVRTD - \$650,000 RCT - \$75,525 STSI - \$390,000
End Date	9/30/2019	expected date for all eligible expenditures for sub-recipients

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

this is an administrative cost for the Drug and Alcohol testing program for all sub-grantees. The State of Vermont, Agency of Transportation, has chosen to include all Drug and Alcohol testing programs under one contract, currently with the Occupational Drug Testing Company of New Hampshire. This includes all VTrans employees drug tested under FMCSA and all transit employees performing safety sensitive functions.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$60,000
Local			\$0
Local/In-Kind			\$0
State			\$15,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$75,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Contract for Drug and Alcohol testing program. Sub-recipients are added as eligible to statewide contract which includes all VTrans eligible testing.

End Date	10/1/2019	expected end to all eligible reimbursements for Drug and Alcohol testing.
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**Budget Activity Line Item: 11.79.00 - Project Administration for Special Services**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	7

**Extended Budget Description**

This will support the administrative costs of extensive additional service directed toward the elderly and disabled statewide except the small urban area of Chittenden County. It will be granted to ACTR, SEVT, GMCN, GMT, MVRTD, RCT, STSI. Vermont has a robust program, particularly in the rural areas, which requires additional resources. The following amounts have been awarded under VTrans' competitive grant program:

- ACTR - \$305,000
- SEVT - \$675,000
- GMCN - \$200,000
- GMT - \$950,000
- MVRTD - \$400,000
- RCT - \$720,000
- STSI - \$524,000
- VABVI - \$150,000

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$3,924,000
Local			\$981,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$4,905,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Sub-grantee grants take effect for eligible expenditures. ACTR - \$305,000 SEVT - \$675,000 GMCN - \$200,000 GMT - \$950,000 MVRTD - \$400,000 RCT - \$720,000 STSI - \$524,000 VABVI - \$150,000

End Date	9/30/2019	All eligible expenditures reimbursed for grantees. ACTR - \$305,000 SEVT - \$675,000 GMCN - \$200,000 GMT - \$950,000 MVRTD - \$400,000 RCT - \$720,000 STSI - \$524,000 VABVI - \$150,000
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**Budget Activity Line Item: 30.80.01 - OPERATING ASSISTANCE - 80% CMAQ CAPITAL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	OPERATING ASSISTANCE	0

**Extended Budget Description**

This will fund the new intercity service between southwestern Vermont and the various transportation terminals in Albany, NY including intercity bus, Amtrak, and the Albany airport. This contract has been awarded to Premier Coach dba Vermont Translines. This will provide twice/day service, 365 days/year, from the towns of Manchester and Bennington to the transportation terminals in Albany, NY, the closest connection to the intercity network. These funds are CMAQ and will be used to fulfill the 15% 5311 set aside for intercity service. This is noted on the formula 5311 grant and will be in addition to funds set aside in that grant.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$600,000
Local			\$0
Local/In-Kind			\$0
State			\$150,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$750,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	8/25/2017	Service begins from Manchester and Bennington to Albany NY bus, rail and airport stations.
End Date	9/30/2019	all expenditures completed for this intercity service using CMAQ funds. This meets the 15% requirement for intercity service

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2017

**Project Title: VTrans SFY2018 Flex projects using FFY 17 STP funds**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2017-009-02-01	1393-2017-7-P2	6/6/2018	6/30/2017	9/29/2019

**Project Description**

This project, costing \$2,246,474, will use \$2,139,274 of the STP funds flexed in July FFY17 and \$107,200 of STP funds flexed in FFY15. These funds will be granted to the following providers who were chosen in the VTrans competitive grant process:

ACTR - \$75,000  
 AT - \$105,000  
 SEVT - \$634,000  
 GMCN - \$90,000  
 GMT (rural) - \$547,474  
 MVRTD - \$650,000  
 RCT - \$70,000  
 STSI - \$75,000

**Project Benefits**

These funds will be used exclusively to maintain a state of good repair for preventive maintenance for all providers. This encourages a safe atmosphere and prolongs the lifespan of our vehicles and facilities.

**Additional Information**

*None provided.*

**Location Description**

This project covers all of Vermont with the exception of the urban areas in Chittenden County.

**Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
500000	Vermont

## Congressional District Information

<b>State</b>	<b>District</b>	<b>Representative</b>
Vermont	1	Peter Welch

## Project Control Totals

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$2,246,474
Local			\$561,619
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$2,808,093</b>

## Project Budget

<b>Project Number</b>	<b>Budget Item</b>	<b>FTA Amount</b>	<b>Non-FTA Amount</b>	<b>Total Eligible Amount</b>	<b>Quantity</b>
VT-2017-009-02-01	117-00 OTHER CAPITAL ITEMS (BUS) (117-A4)	\$2,246,474.00	\$561,619.00	\$2,808,093.00	0
VT-2017-009-02-01	11.7A.00 PREVENTIVE MAINTENANCE	\$2,246,474.00	\$561,619.00	\$2,808,093.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Preventive maintenance for the following sub-recipients:

- ACTR - \$75,000
- AT - \$105,000
- SEVT - \$634,000
- GMCNI - \$90,000
- GMT (rural) - \$547,474
- MVRTD - \$650,000
- RCT - \$70,000
- STSI - \$75,000

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$2,246,474
Local			\$561,619
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$2,808,093</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	begin eligible expenses for above mentioned sub-recipients
End Date	9/30/2019	all expenditures complete

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	7/1/2017

**Project Title: FFY2017 5311 Flex CMAQ and Administration Amendment**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2017-009-03-01	VT-2017-009-01-P3	6/6/2018	3/19/2017	9/19/2019

**Project Description**

VTrans is requesting \$895,511 from 5311 FY2018 CMAQ funds flexed from FHWA to be granted to Green Mountain Transit (GMT-Rural), Tri-Valley Transit-Stagecoach (TVT-STSI) and Rural Community Transportation for operating. This amendment will also include additional Administration for Special Services for South Eastern Vermont Transit (SEVT) and TVT-STSI, Project Administration for continued General Transit Feed Specification (GTFS) and Program Administration for VTrans. This will be project 3. Vermont has no nonattainment or maintenance areas and still receives a minimum apportionment of CMAQ funding for either air quality projects or other elements of flexible federal aid highway spending.

**Project Benefits**

This project will aid in the continued GTFS work expanding our mobility access, adjust CMAQ awards to transit providers, and provide additional Program and Project Administration to VTrans and transit providers in order to continue needed services for the remainder of the current fiscal year. Vermont has no nonattainment or maintenance areas and still receives a minimum apportionment of CMAQ funding for either air quality projects or other elements of flexible federal aid highway spending. These projects will support increased transit service and minimize congestion and the use of SOV's.

**Additional Information**

NA

**Location Description**

Vermont has only one congressional district covering the entire state. UZA code 500000

**Project Location (Urbanized Areas)**

UZA Code	Area Name
500000	Vermont

**Congressional District Information**

State	District	Representative
Vermont	1	Peter Welch

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$895,511
Local			\$104,601
Local/In-Kind			\$0
State			\$40,527
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,040,639</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2017-009-03-01	300-00 (300-A6) OPERATING ASSISTANCE	\$429,711.00	\$107,428.00	\$537,139.00	0
VT-2017-009-03-01	30.80.01 OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$429,711.00	\$107,428.00	\$537,139.00	0
VT-2017-009-03-01	610-00 (610-A7) STATE / PROGRAMS ADMINISTRATION	\$315,000.00	\$0.00	\$315,000.00	0
VT-2017-009-03-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$315,000.00	\$0.00	\$315,000.00	0
VT-2017-009-03-01	620-00 (620-A8) PROJECT ADMINISTRATION	\$150,800.00	\$37,700.00	\$188,500.00	0
VT-2017-009-03-01	11.79.00 PROJECT ADMINISTRATION	\$60,800.00	\$15,200.00	\$76,000.00	0
VT-2017-009-03-01	11.79.00 PROJECT ADMINISTRATION	\$90,000.00	\$22,500.00	\$112,500.00	0

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

Project Administration for Trillium - \$60,800 will be used by VTrans to buy (purchased under competitive process, simplified bid, under \$100,000, to Trillium, Inc.) gfs data maintenance and generation for our AVL statewide system. This allows anyone traveling in our state to get the latest information on bus services, their fixed and live schedules, estimated arrival times, delays, etc. The purpose is to increase ridership and the benefit is to provide more effective information for the public allowing greater mobility for all purposes.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$60,800
Local			\$0
Local/In-Kind			\$0
State			\$15,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$76,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	3/20/2017	This project started in September of 2017.
End Date	9/20/2019	This project is expected to be completed in September of 2019.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

Administration for Special Services - \$90,000 will be used by VTrans to reimburse two sub- recipients, SEVT and TVT (see descriptions attached), for expenses related to the administration of Vermont's special transit programs for the elderly and disabled. These expenses contribute to the health and well being of those populations in Vermont and their families and communities by allowing them to age in place

or in the place of their choosing, reducing the use of nursing homes, ambulances, and emergency rooms. This strengthens our communities by improving mobility and access and allowing full participation in activities for health and socialization. This is supported by the Vermont's HSTCP and our Public Policy Plan. There is special note in the Vermont Public Transit legislation requesting that VTrans provide basic mobility for transit dependent persons (Title 24, Chapter 126 §5083).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$90,000
Local			\$22,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$112,500</b>

Milestone Name	Est. Completion Date	Description
Start Date	6/1/2018	These services are expected to start in June of 2018.
End Date	9/30/2018	The funds used for these services are expected to be spent by 9/30/2018.

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

**Extended Budget Description**

\$315,000 will be used by VTrans to support the administration of the Statewide Public Transit system through VTrans Public Transit Section salaries and benefits. This allows consistent and compliant administration of FTA and FHWA funds for statewide public transit. These expenses are funded by funds flexed from the FHWA which allows greater use of the more flexible FTA funds to be used for operations allowing more transit on the street which leads to increased mobility for those living or visiting in Vermont. This program supports economic development, jobs access, special services for the elderly and disabled, general mobility, and improved air quality and reduced congestion..

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$315,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$315,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	3/1/2018	\$315,000 will be used by VTrans to support the administration of the Statewide Public Transit system through VTrans Public Transit Section salaries and benefits. These fund will be used to cover costs beginning in March of 2018.
End Date	9/30/2018	\$315,000 will be used by VTrans to support the administration of the Statewide Public Transit system through VTrans Public Transit Section salaries and benefits. These fund will be used to cover costs beginning in March of 2018 and ending in September of 2018.

**Budget Activity Line Item: 30.80.01 - OPERATING ASSISTANCE - 80% CMAQ CAPITAL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	OPERATING ASSISTANCE	0

**Extended Budget Description**

\$429.711 will be used by VTrans to provide new or continued service eligible under the CMAQ regulations. These services provide extensive commuter routes as well as access to intercity services connecting the local communities. These services will provide two routes by GMT (\$282,855) in the rural areas. One is the RT 2 Commuter service from Lyndonville/St. Johnsbury, VT to Montpelier. This provides extensive commuter access connecting in Montpelier with routes going to Burlington, Randolph, Waterbury and Northfield with mid-day connections as well. The second route is Stowe Expanded Service which provides increased frequency to service the Stowe area reducing congestion on Route 100 as well as SOV . Additional routes will be provided by TVT (STSI Division)(\$126,000) and RCT (\$20,856) to cover existing service for the remainder of the state fiscal year.

Most begin dates coincide with subrecipient grant agreements for the state fiscal year and allow for some leeway for an end date after the year is complete

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$429,711
Local			\$82,101
Local/In-Kind			\$0
State			\$25,327
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$537,139</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	These services will start with the State Fiscal year.
End Date	9/30/2018	Funding for these services will end with the State Fiscal Year and allowing for some leeway for an end date after the year is completed.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2017

### Project Title: FFY2017 5311 Flex Vehicle Purchase Amendment

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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VT-2017-009-04-01

VT-2017-009-01-P4

6/6/2018

10/18/2016

9/29/2018

**Project Description**

VTrans is requesting \$535,604 funds flexed from FHWA FY2018 CMAQ to be granted to Tri-Valley Transit Addison County Transit Resources (TVT-ACTR), Tri-Valley Transit Stagecoach Transportation Services Inc. (TVT-STSI) and Green Mountain Community Network (GMCN) This will be project 4. These funds will replace 2 light -duty buses, 4 medium-duty transit, buses, and 1 sedan expansion vehicle.

**Project Benefits**

These projects will be providing continued services to underserved areas, expanding available mobility.

**Additional Information**

N/A

**Location Description**

These projects will provide services in Middlebury, Bradford, Randolph, and Bennington Vermont. Vermont has only one congressional district covering the entire state. UZA code 500000

**Project Location (Urbanized Areas)**

UZA Code	Area Name
500000	Vermont

**Congressional District Information**

State	District	Representative
Vermont	1	Peter Welch

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$535,604
Local			\$66,950
Local/In-Kind			\$0
State			\$66,951
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$669,505</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2017-009-04-01	111-00 (111-A9) BUS - ROLLING STOCK	\$535,604.00	\$133,901.00	\$669,505.00	7
VT-2017-009-04-01	11.12.02 BUY REPLACEMENT 35-FT BUS	\$302,400.00	\$75,600.00	\$378,000.00	3
VT-2017-009-04-01	11.12.04 BUY REPLACEMENT	\$213,204.00	\$53,301.00	\$266,505.00	3
VT-2017-009-04-01	11.13.16 BUY SEDAN/STA WAGON-EXPANSION	\$20,000.00	\$5,000.00	\$25,000.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

#### Extended Budget Description

TVT-ACTR 1 Medium Duty Cutaway to replace (1) 2012 medium sized light duty cutaway which will have met its useful life when the new vehicle is put into service. The total replacement cost is \$126,000 with individual procurement by the transit provider. The replacement vehicle will have a useful life of 7 years which will follow the disposition requirements for this vehicle as outlined in circular 5010.

TVT- STSI 2 Medium Duty Cutaways to replace (2) 2010 medium sized medium duty cutaway vehicles. The total replacement cost of \$126,000 for each vehicle with statewide joint procurement by the sub-recipient. The replacement vehicles will have a useful life of 7 years which will follow the disposition requirements for these vehicles as outlined in circular 5010.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	>30 Feet

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$302,400

Local		\$37,800
Local/In-Kind		\$0
State		\$37,800
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$378,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/19/2016	TVT-ACTR 1 Medium Duty Cutaway to replace (1) 2012 medium sized light duty cutaway. The RFP for was issued on 10/19/2016 TVT- STSI 2 Medium Duty Cutaways to replace (2) 2010 medium sized medium duty cutaway vehicles. The FRP was issued on 12/6/2012
Contract Award Date	11/4/2016	TVT-ACTR 1 Medium Duty Cutaway to replace (1) 2012 medium sized light duty cutaway. The contract was awarded 11/4/2016 TVT- STSI 2 Medium Duty Cutaways to replace (2) 2010 medium sized medium duty cutaway vehicles. The contract was awarded 6/4/2013
Initial Delivery Date	9/30/2018	The first vehicle is expected to be delivered by 9/30/2018.
Final Delivery Date	9/30/2018	All vehicles are expected to be delivered by 9/30/2018.
Contract Completion Date	9/30/2018	Final delivery, inspection, deployment and payment for each contract is expended prior to 9/30/2018.

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

TVT-ACTR- 2 Light Duty Cutaways to replace (2) 2008 medium sized light duty cutaway vehicles. The total replacement cost is \$70,753 for each vehicle with statewide joint procurement by the sub-recipient. The replacement vehicles will have a useful life of 5 years which will follow the disposition requirements for these vehicles as outlined in circular 5010.

GNCN-Medium Duty Cutaway to replace (1) 2010 medium sized light duty cutaway. The total replacement cost is \$125,000 with statewide joint procurement by the sub-recipient. The replacement vehicle will have a useful life of 7 years which will follow the disposition requirements for this vehicle as outlined in circular 5010.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$213,204
Local			\$26,650
Local/In-Kind			\$0
State			\$26,651
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$266,505</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/16/2016	TVT-ACTR- 2 Light Duty Cutaways to replace (2) 2008 medium sized light duty cutaway vehicles. The RFP was issued 12/6/2012. GNCN-Medium Duty Cutaway to replace (1) 2010 medium sized light duty cutaway. The RFP was issued 12/16/2016 .
Contract Award Date	2/15/2018	GNCN-Medium Duty Cutaway to replace (1) 2010 medium sized light duty cutaway. The contract was awarded 2/15/2018. TVT-ACTR- 2 Light Duty Cutaways to replace (2) 2008 medium sized light duty cutaway vehicles. The contract was awarded 6/4/2013.
Initial Delivery Date	2/28/2018	GNCN-Medium Duty Cutaway to replace (1) 2010 medium sized light duty cutaway. This vehicle is expected to be delivered by 7/15/2018 under pre-award authority. TVT-ACTR- 2 Light Duty Cutaways to replace (2) 2008 medium sized light duty cutaway vehicles. The first was delivered on 2/28/2018 under pre-award authority.
Final Delivery Date	7/15/2018	TVT-ACTR- 2 Light Duty Cutaways to replace (2) 2008 medium sized light duty cutaway vehicles. These vehicles were delivered on 2/28/2018 by pre-award authority. GNCN-Medium Duty Cutaway to replace (1) 2010 medium sized light duty cutaway. This vehicle is expected to be delivered by 7/15/2018 by pre-award authority.
Contract Completion Date	7/31/2018	TVT-ACTR- 2 Light Duty Cutaways to replace (2) 2008 medium sized light duty cutaway vehicles. Final delivery, inspection, deployment and payment for these vehicles was 3/14/2018 under pre-award authority. GNCN-Medium Duty Cutaway to replace (1) 2010

medium sized light duty cutaway. Final delivery, inspection, deployment, and payment for this vehicle is expected prior to 7/30/2018.

**Budget Activity Line Item: 11.13.16 - BUY SEDAN/STA WAGON-EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.16	BUY SEDAN/STA WAGON-EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

TVT-Sedan Expansion vehicle with an estimated cost of \$25,000 with individual procurement by the transit provider. This expansion vehicle will have a useful life of 4 years which will follow the disposition requirements for this vehicle as outlined in circular 5010.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Sedan

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$20,000
Local			\$2,500
Local/In-Kind			\$0
State			\$2,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$25,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/15/2018	TVT-Sedan Expansion vehicle with an estimated cost of \$25,000 with individual procurement by the transit provider. This expansion vehicle will have a useful life of 4 years which will follow the disposition requirements for this vehicle as outlined in circular 5010. The RFP was issued on 5/15/2018.
Contract Award Date	5/25/2018	TVT-Sedan Expansion vehicle -the contract was awarded on 5/25/2018 under pre-award authority.
Initial Delivery Date	6/12/2018	TVT-Sedan Expansion vehicle -this vehicle was delivered on 6/12/2018 under pre-award authority.

Final Delivery Date	6/12/2018	TVT-Sedan Expansion vehicle -this vehicle was delivered on 6/12/2018 under pre-award authority. .
Contract Completion Date	6/12/2018	TVT-Sedan Expansion vehicle -this vehicle was delivered, inspected, and deployed on 6/12/2018 under pre-award authority.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	7/1/2017

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### Application Review Comments

Comment By Ryan Bartlett

Comment Type FTA Post Review Comments for Grantee

Date 7/2/2018

Comment Returning for revisions

## Part 6: Agreement

## FEDERAL TRANSIT ADMINISTRATION

### GRANT AGREEMENT (FTA G-24, October 1, 2017)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

### FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### Recipient Information

Recipient Name: Transportation, Vermont Agency Of

Recipient ID: 1393

DUNS No: 809376296

#### Application Information

Federal Award Identification Number: VT-2017-009-01

Application Name: Vermont SFY18 grant for CMAQ Operating, Project Administration, State Administration, Special Services, and Preventive Maintenance using FFY17 Flex Funds

Application Start Date: 9/15/2017

Application End Date: 9/30/2019

Application Executive Summary: Amendment 1: Totaling an additional \$1,431,115.00 consisting of projects 3 and 4 as follows:  
VTrans is requesting \$895,511 from 5311 FY2018 CMAQ funds flexed from FHWA to be granted to

Green Mountain Transit (GMT-Rural), Tri-Valley Transit-Stagecoach (TVT-STSI) and Rural Community Transportation for operating. These projects were awarded as part of a competitive grant process. This amendment will also include additional Administration for Special services for South Eastern Vermont Transit (SEVT) and TVT-STSI, Project Administration for continued General Transit Feed Specification (GTFS) and Program Administration for VTrans. This will be project 3.

VTrans is requesting \$535,604 funds flexed from FHWA FY2018 CMAQ to be granted to Tri-Valley Transit Addison County Transit Resources (TVT-ACTR), Tri-Valley Transit Stagecoach Transportation Services Inc. (TVT-STSI) and Green Mountain Community Network (GMCN) This will be project 4. These funds will replace 2 light -duty buses, 4 medium-duty transit, buses, and 1 sedan expansion vehicle.

The state match will come from the T-Fund which consists of funds generated by gas taxes and fees. Transit Providers and sources of local funding : See Attachment

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Original

This Vermont Agency of Transportation application is for funds in the amount of \$11,042,552 for fixed route, deviated fixed route, commuter and demand response in all of Vermont except the urban areas if Chittenden County.

It includes \$8,290,633 in FFY17 5311 flex CMAQ funds and \$2,139,174 in STP funds from FHWA. It also includes \$505,445 in FFY13 CMAQ funds flexed for this purpose and \$107,200 in FFY15 STP funds flexed for this purpose.

Award Start Date: July 1, 2017  
Award End Date: September 30, 2019

Designated and Direct Recipients:

This application for Section 5311 funds is for the Vermont Agency of Transportation, the designated recipient. VTrans is charged with managing all modes of transportation in Vermont and is authorized to do so under legislation, Title 25 §5094. (See attached). VTrans has oversight responsibility for the Department of Motor Vehicles, Aviation Section, Rail Program and all aspects of Highway and Bridges.

VTrans competitively selected Advance Transit (AT), Green Mountain Transit (rural)(GMT), Green Mountain Community Network (GMCN), Marble Valley Regional Transit District (MVRTD), Rural Community Transportation (RCT), Southeast Vermont Transit (SEVT), Addison County Transit Resources (ACTR), Stagecoach Transportation Services (STSI), Woodstock Area Council on Aging dba/Thompson Senior Center (as subcontractors to sub-recipients), and the Vermont Association for the Blind & Visually Impaired

Service area - All of Vermont with the exception of the urban areas of Chittenden Counties  
Service Type - Fixed Route, Deviated Fixed Route, Commuter and Demand Response

This application will cover the service types listed above. The required intercity minimum \$571,983, will be covered in the 5311 Flex grant using CMAQ funds for new Intercity service from Manchester, VT, through Bennington to Albany, NY, as well as previously funded service for Greyhound in grant VT-2016-004.

For full descriptions of sub-recipients and contact information, see attached description of services with source of local match.

This grant will cover the following activities:

Project 1 (CMAQ funds)

Program Administration for VTrans management - \$429,399

CMAQ operating funds for 8 providers - \$1,531,000. VT Translines is an intercity provider

Project Administration for 8 Providers - \$2,851,679 - This involves standard administrative activities, management, offices, any administrative staff, etc. (see attached PoP for amounts and providers)

Project Administration for VTrans for Drug and Alcohol testing contract - \$60,000  
 Project Administration for specialized services for the elderly and disabled - \$3,924,000 Vermont has a special focused program for extensive service for the elderly and those with disabilities (see attached PoP for providers and amounts)

Project 2 (STP funds)

Maintenance activities for 8 sub-recipients - \$2,246,474 This includes associated capital maintenance, including equipment, tires, tubes, and material, preventive maintenance of rolling stock and their associated equipment. The preventive maintenance includes all standard activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost effective manner, up to and including the current state of the art for maintaining assets to a state of good repair. VTrans has responsibility for approximately 335 vehicles and we require that they be kept to manufacturers recommended preventive maintenance schedules.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

### Application Budget

Total Application Budget: \$15,555,985.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$1,431,115.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$279,029.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$12,473,667.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$3,082,318.00

### Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$12,473,667
Local			\$2,809,840
Local/In-Kind			\$0
State			\$272,478
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$15,555,985</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Transportation, Vermont Agency Of*