

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	OK-2017-023-04
Temporary Application Number	1565-2017-3
Application Name	OKDOT FY2017 SEC 5311 Funds
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Oklahoma Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1565	State Agency	OKLAHOMA DEPARTMENT OF TRANSPORTATION	824700074

Location Type	Address	City	State	Zip
Headquarters	2300 N LINCOLN BLVD RM 212 STATE CAPITAL BLDG	OKLAHOMA CITY	OK	731054801
Physical Address	200 NE 21ST	OKLAHOMA CITY	OK	73105
Mailing Address	COMPTROLLER DIVISION	OKLAHOMA CITY	OK	73105

Union Information

Union Name	(Not applicable)
Address 1	-
Address 2	
City	-
State	Oklahoma
Zipcode	-

Contact Name	- -
Telephone	-
Fax	
E-mail	-
Website	
<hr/>	
Union Name	(Not applicable)
Address 1	-
Address 2	
City	-
State	Oklahoma
Zipcode	-
Contact Name	- -
Telephone	-
Fax	
E-mail	-
Website	

Part 2: Application Information

Title: OKDOT FY2017 SEC 5311 Funds

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
OK-2017-023-04	Final Concurrence / Reservation	Grant	8/13/2018	8/13/2018	No

Application Start Date

8/21/2017

Application End Date

9/29/2022

Application Executive Summary

Amendment 04: Amendment 8-13-2018

Amendment 04 is to reobligate the amount of \$1,284,506, which were deobligated in amendments 02 and 03, and to obligate FY2017 RTAP funds in the amount of \$233,783. The total amount of funds being obligated and/or reobligated is \$1,518,289; the details of which can be found below:

\$27,200 in Operating (Scope 300-00, 30.09.01) as described below:

Central Oklahoma Transit System: \$22,200

Guymon - The Ride: \$5,000

\$136,250 in Project Administration (Scope 620-00, 11.79.00) as described below:

Central Oklahoma Transit System: \$9,250

First Capital Trolley: \$26,000

JAMM Transit: \$11,000

Pelivan Transit: \$50,000

Red River Transportation Service: \$20,000
Washita Valley Transit: \$20,000

\$416,786 in Capital (Scope 111-00, 11.13.02) - Bus STD 35 FT as described below:
Oklahoma State University: \$416,786

\$60,766 in Capital (Scope 111-00, 11.13.04) - Bus
Southern Oklahoma Rural Transportation System: \$60,766

\$39,234 in Capital (Scope 111-00, 11.13.15) - Vans as described below:
Southern Oklahoma Rural Transportation System: \$39,234

\$564,565 in Capital (Scope 113-00, 11.33.04) - Bus Park & Ride Lot as described below:
Oklahoma State University: \$564,565
NEPA Clearance Date for Construction of a Park and Ride Facility: June 28, 2018

\$27,451 in Capital (Scope 114-00, 11.42.20) - Miscellaneous Equipment as described below
First Capital Trolley: \$17,000
Oklahoma State University: \$10,451

\$12,254 in Capital (Scope 114-00, 11.44.01) - Renovation of Administration Building as described below:
Little Dixie Transit: \$12,254

FY2017 RTAP Apportionment: \$233,783 as described below:
RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program.
\$5,000 for each participating subrecipient for a total of \$85,000. The participating subrecipients in RTAP training funds are as follows:
Beaver City Transit, Call-A-Ride Public Transit, Central Oklahoma Transit System, Cimarron Public Transit System,
Cherokee Strip Transit, Enid Public Transit, First Capital Trolley, Guymon - The Ride, JAMM Transit, Little Dixie Transit,
MAGB, Muskogee County Transit, OSU-Stillwater Community Transit, Pelivan Transit, Southern Oklahoma Rural Transportation System,
Southwest Transit and Washita Valley Transit.
\$5,000 for Northeast Oklahoma Tribal Transit Consortium
\$10,000 for Oklahoma Department of Transportation

RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients
(this will include, but is not limited to, on-site technical assistance). Participants for RTAP Technical Assistance are as follows:
\$133,783 for the University of Oklahoma

Amendment 03: Amendment 7-30-2018
Amendment 03 is to deobligate the amount of \$857,269 which is being transferred between scopes to be recovered
and reobligated in a subsequent amendment and which is detailed below:

Move \$688,315 from Operating (Scope 300-00, 30.09.01) to Capital as described below:

First Capital Trolley: Move \$17,000 from Scope 300-00, 30.09.01 to Scope 114-00, 11.42.20 - Miscellaneous Equipment
Little Dixie Transit: Move \$6,750 from Scope 300-00, 30.09.01 to Scope 114-00, 11.44.01 - Renovation of Administration Building
Oklahoma State University: Move \$564,565 from Scope 300-00, 30.09.01 to Scope 113-00, 11.33.04 - Bus Park & Ride Lot
NEPA Clearance Date for Construction of a Park and ride Facility: June 28, 2018.
Southern Oklahoma Rural Transportation System: Move \$100,000 from Scope 300-00, 30.09.01 to Capital as described below:
Move \$60,766 from Scope 300-00, 30.09.01 to Scope 111-00, 11.13.04 - Bus

Move \$5,504 from Project Administration (Scope 620-00, 11.79.00) to Capital as described below:
Little Dixie Transit: Move \$5,504 from Scope 620-00, 11.79.00 to Scope 114-00, 11.44.01 - Renovation of Administration Building

Move \$22,200 from Capital (Scope 111-00, 11.12.15) to Operating (Scope 300-00, 30.09.01) as described below:
Central Oklahoma Transit System: Move \$22,200 from Scope 111-00, 11.12.15 to Scope 300-00, 30.09.01 - Operating

Move \$9,250 from Capital (Scope 111-00, 11.12.15) to Project Administration (Scope 620-00, 11.79.00) as described below:
Central Oklahoma Transit System: Move \$9,250 from Scope 111-00, 11.12.15 to Scope 620-00, 11.79.00 - Project Administration

Move \$127,000 from Operating (Scope 300-00, 30.09.01) to Project Administration (Scope 620-00, 11.79.00) as described below:
First Capital Trolley: Move \$26,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration
JAMM Transit: Move \$11,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration
Pelivan Transit: Move \$50,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration
Red River Transportation Service: Move \$20,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration
Washita Valley Transit: Move \$20,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration

Move \$5,000 from Project Administration (Scope 620-00, 11.79.00) to Operating (Scope 300-00, 30.09.01) as described below:
Guymon - The Ride: Move \$5,000 from Scope 620-00, 11.79.00 to Scope 300-00, 30.09.01 - Operating

Amendment 02: Amendment 5-3-2018 is to deobligate the amount of \$427,237 which is being transferred between scopes to be recovered to UZA 400000 and reobligated in a subsequent amendment and which is detailed below.
Move \$370,048 from Operating (Scope 300-00, 30.09.01) to Capital as described below:
Oklahoma State University: \$370,048 - Scope 111-00, 11.13.02 - Bus STD 35 FT
\$370,048 Total
Move \$10,451 from Scope 119-00, 11.92.09 to Scope 114-00, 11.42.20 - Next Day/Same Day notification software for ADA Service
Move \$6,149 from Scope 119-00, 11.92.09 to Scope 111-00, 11.13.02 - Bus STD 35 FT
Move \$40,589 from Scope 114-00, 11.42.09 to Scope 111-00, 11.13.02 - Bus STD 35 FT

Amendment 01: Move \$200,212 from Operating (Scope 300-00, 30.09.01) to Capital as described below: Red River: \$106,854 - Scope 111-00, 11.13.04 - (2) Bus

SUMMARY OF FTA FUNDS REQUESTED

Period of Performance: Award Start Date: Date of Grant Award Award End Date: 3/31/23
\$ 15,159,111- FY-2017 Apportionment for Section 5311

\$ 233,783- FY-2017 Apportionment for RTAP

\$ 15,392,894- TOTAL FUNDS AVAILABLE

\$ 465,089- Capital funds

\$ 10,404,243 - Section 5311 Project Administration and Operational

\$ 2,273,866- Section 5311(f) Intercity Bus Services

\$ 1,515,911- State Administration and Technical Assistance

\$14,659,109 TOTAL FTA FUNDS REQUESTED

\$ 15,392,894 - Total funds available (including RTAP)

\$ 14,659,109- Total funds requested under this application

\$ 733,785- Unobligated Funds

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 19 Subrecipients to maintain reliable transit services within 71 counties. No subrecipient is a Tribal government.

All projects are in category A and zero projects are in category B.

Net costs may exceed required local match minimums; Subrecipients will overmatch the Federal funds as necessary. Local Match may be provided through the following: cash, service agreements, State Transit Revolving Fund and in-kind contributions.

Project Administration and Operating Assistance to be used for administrative and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

Intercity Project Administration and Operating Assistance to be used for administrative and operational activities/services, supporting 14 transit agencies. These agencies will provide reliable and accessible intercity feeder services for the rural public in accordance with Section 5311 Intercity guidelines.

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance.

ODOT is the designated recipient and may apply for these funds directly.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

NOTE: See Program of Projects for additional information and subrecipient allocation breakout data.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Daniel	Peschell	Transportation Program Specialist	daniel.peschell@dot.gov	817-978-0563
Steve	Jagosh	Special Project Coordinator	sjagosh@odot.org	405-522-9087

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$14,892,892
Local			\$10,727,248
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$25,620,140

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OK-2017-111-023-01-04	BUS - ROLLING STOCK	\$972,941.00	\$171,876.00	\$1,144,817.00	12

A5)							
OK-2017-023-01-04		11.12.15	BUY REPLACEMENT VAN	\$0.00	\$0.00	\$0.00	0
OK-2017-023-01-04		11.13.02	BUY 35-FT BUS FOR EXPANSION	\$416,786.00	\$73,551.00	\$490,337.00	1
OK-2017-023-01-04		11.13.04	BUY	\$445,859.00	\$78,861.00	\$524,720.00	8
OK-2017-023-01-04		11.13.15	BUY VAN FOR SVC EXPANSION	\$110,296.00	\$19,464.00	\$129,760.00	3
OK-2017-023-01-04	113-00 (113-A8)	BUS - STATION/STOPS/TERMINALS		\$564,565.00	\$142,392.00	\$706,957.00	0
OK-2017-023-01-04		11.33.04	CONSTRUCT - BUS PARK&RIDE LOT	\$564,565.00	\$142,392.00	\$706,957.00	0
OK-2017-023-01-04	114-00 (114-A6)	BUS: SUPPORT EQUIP AND FACILITIES		\$160,212.00	\$40,054.00	\$200,266.00	0
OK-2017-023-01-04		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$87,411.00	\$21,853.00	\$109,264.00	0
OK-2017-023-01-04		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$22,296.00	\$5,574.00	\$27,870.00	0
OK-2017-023-01-04		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$38,251.00	\$9,563.00	\$47,814.00	0
OK-2017-023-01-04		11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	\$12,254.00	\$3,064.00	\$15,318.00	0
OK-2017-023-01-04	119-00 (119-A7)	Bus Associated Transit Improvements		\$0.00	\$0.00	\$0.00	0
OK-2017-023-01-04		11.92.09	PURCHASE ENHANCED ADA ACCESS	\$0.00	\$0.00	\$0.00	0
OK-2017-023-01-04	300-00 (300-A1)	OPERATING ASSISTANCE		\$7,957,326.00	\$7,957,326.00	\$15,914,652.00	0
OK-2017-023-01-		30.09.01	UP TO 50% FEDERAL SHARE	\$7,957,326.00	\$7,957,326.00	\$15,914,652.00	0

04						
OK-2017-023-01-04	435-00 (435-A9)	RURAL TRANSIT ASST PROGRAM	\$233,783.00	\$0.00	\$233,783.00	0
OK-2017-023-01-04		43.50.01 TRAINING	\$100,000.00	\$0.00	\$100,000.00	0
OK-2017-023-01-04		43.50.02 TECHNICAL ASSISTANCE	\$133,783.00	\$0.00	\$133,783.00	0
OK-2017-023-01-04	610-00 (610-A2)	STATE / PROGRAMS ADMINISTRATION	\$1,515,911.00	\$0.00	\$1,515,911.00	0
OK-2017-023-01-04		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,515,911.00	\$0.00	\$1,515,911.00	0
OK-2017-023-01-04	620-00 (620-A3)	PROJECT ADMINISTRATION	\$1,214,288.00	\$303,572.00	\$1,517,860.00	0
OK-2017-023-01-04		11.79.00 PROJECT ADMINISTRATION	\$1,214,288.00	\$303,572.00	\$1,517,860.00	0
OK-2017-023-01-04	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$2,273,866.00	\$2,112,028.00	\$4,385,894.00	0
OK-2017-023-01-04		11.79.00 PROJECT ADMINISTRATION	\$215,784.00	\$53,946.00	\$269,730.00	0
OK-2017-023-01-04		30.09.01 UP TO 50% FEDERAL SHARE	\$2,058,082.00	\$2,058,082.00	\$4,116,164.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: Section 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OK-2017-023-01-04	1565-2017-3-P1	8/13/2018	2/29/2016	9/29/2022

Project Description

SUMMARY OF FTA FUNDS REQUESTED

Project Benefits

See Executive Summary and attached Program of Projects.

Additional Information

None provided.

Location Description

COMPLETE

Project Location (Urbanized Areas)

UZA Code	Area Name
400000	Oklahoma

Congressional District Information

State	District	Representative
Oklahoma	1	Jim Bridenstine
Oklahoma	2	Markwayne Mullin
Oklahoma	3	Frank D Lucas
Oklahoma	4	Tom Cole
Oklahoma	5	Steve Russell

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$14,892,892
Local			\$10,727,248
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$25,620,140

Project Budget

Project	Budget Item	FTA Amount	Non-FTA	Total Eligible	Quantity
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Number				Amount	Amount		
OK-2017-023-01-04	111-00 (111-A5)	BUS - ROLLING STOCK		\$972,941.00	\$171,876.00	\$1,144,817.00	12
OK-2017-023-01-04		11.12.15 BUY REPLACEMENT VAN		\$0.00	\$0.00	\$0.00	0
OK-2017-023-01-04		11.13.02 BUY 35-FT BUS FOR EXPANSION		\$416,786.00	\$73,551.00	\$490,337.00	1
OK-2017-023-01-04		11.13.04 BUY		\$445,859.00	\$78,861.00	\$524,720.00	8
OK-2017-023-01-04		11.13.15 BUY VAN FOR SVC EXPANSION		\$110,296.00	\$19,464.00	\$129,760.00	3
OK-2017-023-01-04	113-00 (113-A8)	BUS - STATION/STOPS/TERMINALS		\$564,565.00	\$142,392.00	\$706,957.00	0
OK-2017-023-01-04		11.33.04 CONSTRUCT - BUS PARK&RIDE LOT		\$564,565.00	\$142,392.00	\$706,957.00	0
OK-2017-023-01-04	114-00 (114-A6)	BUS: SUPPORT EQUIP AND FACILITIES		\$160,212.00	\$40,054.00	\$200,266.00	0
OK-2017-023-01-04		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$87,411.00	\$21,853.00	\$109,264.00	0
OK-2017-023-01-04		11.42.11 ACQUIRE - SUPPORT VEHICLES		\$22,296.00	\$5,574.00	\$27,870.00	0
OK-2017-023-01-04		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$38,251.00	\$9,563.00	\$47,814.00	0
OK-2017-023-01-04		11.44.01 REHAB/RENOVATE - ADMINISTRATIVE FACILITY		\$12,254.00	\$3,064.00	\$15,318.00	0

OK-2017-023-01-04	119-00 (119-A7)	Bus Associated Transit Improvements	\$0.00	\$0.00	\$0.00	0
OK-2017-023-01-04		11.92.09 PURCHASE ENHANCED ADA ACCESS	\$0.00	\$0.00	\$0.00	0
OK-2017-023-01-04	300-00 (300-A1)	OPERATING ASSISTANCE	\$7,957,326.00	\$7,957,326.00	\$15,914,652.00	0
OK-2017-023-01-04		30.09.01 UP TO 50% FEDERAL SHARE	\$7,957,326.00	\$7,957,326.00	\$15,914,652.00	0
OK-2017-023-01-04	435-00 (435-A9)	RURAL TRANSIT ASST PROGRAM	\$233,783.00	\$0.00	\$233,783.00	0
OK-2017-023-01-04		43.50.01 TRAINING	\$100,000.00	\$0.00	\$100,000.00	0
OK-2017-023-01-04		43.50.02 TECHNICAL ASSISTANCE	\$133,783.00	\$0.00	\$133,783.00	0
OK-2017-023-01-04	610-00 (610-A2)	STATE / PROGRAMS ADMINISTRATION	\$1,515,911.00	\$0.00	\$1,515,911.00	0
OK-2017-023-01-04		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,515,911.00	\$0.00	\$1,515,911.00	0
OK-2017-023-01-04	620-00 (620-A3)	PROJECT ADMINISTRATION	\$1,214,288.00	\$303,572.00	\$1,517,860.00	0
OK-2017-023-01-04		11.79.00 PROJECT ADMINISTRATION	\$1,214,288.00	\$303,572.00	\$1,517,860.00	0
OK-2017-023-01-04	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$2,273,866.00	\$2,112,028.00	\$4,385,894.00	0
OK-2017-		11.79.00 PROJECT ADMINISTRATION	\$215,784.00	\$53,946.00	\$269,730.00	0

023-01-04							
OK-2017-023-01-04	30.09.01	UP TO 50% FEDERAL SHARE	\$2,058,082.00	\$2,058,082.00	\$4,116,164.00	0	

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients (this will include, but is not limited to, on-site technical assistance).

\$133,783 for the University of Oklahoma

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$133,783
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$133,783

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2018	
End Date	9/30/2022	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program.

\$5,000 for each participating subrecipient for a total of \$85,000. The participating subrecipients are as follows: Beaver City Transit, Call-A-Ride Public Transit, Central Oklahoma Transit System, Cimarron Public Transit System, Cherokee Strip Transit, Enid Public Transit, First Capital Trolley, Guymon - The Ride, JAMM Transit, Little Dixie Transit, MAGB, Muskogee County Transit, OSU-Stillwater Community Transit, Pelivan Transit, Southern Oklahoma Rural Transportation System, Southwest Transit and Washita Valley Transit.
\$5,000 for Northeast Oklahoma Tribal Transit Consortium

\$10,000 for Oklahoma Department of Transportation state administrative and training activities.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2018	
End Date	9/30/2022	

Budget Activity Line Item: 11.13.02 - BUY 35-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amendment 04: Adding \$416,786 due to reobligation. 1 Vehicle for Oklahoma State University, Bus STD 35 FT, CNG Powered, 12 Years and/or 500,000 miles useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Compressed Natural Gas	New	35 FT

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$416,786
Local			\$73,551
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$490,337

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2019	
Contract Award Date	7/1/2019	
Initial Delivery Date	3/2/2020	
Final Delivery Date	9/30/2020	
Contract Completion Date	9/30/2022	

Budget Activity Line Item: 11.33.04 - CONSTRUCT - BUS PARK&RIDE LOT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.04	CONSTRUCT - BUS PARK&RIDE LOT	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amendment 04: Adding \$564,565 due to reobligation:
Construction of a Park and Ride Facility: Oklahoma State University.

NEPA Clearance Date of June 28, 2018

The Oklahoma State University (OSU) is constructing a Public Parking Access for the Multi-Modal Transportation Terminal to increase the amount of short-term public parking for customers accessing the Multi-Modal Transportation Terminal in Stillwater, Oklahoma. The proposed project site is located on the southwest corner of Washington St. and Scott Avenue on the north edge of the OSU campus. The area in which the proposed project is bounded includes: Scott Avenue to the north, Washington Street to the east, a parking lot and Hall of Fame Avenue to the south, and the Multi-Modal Transportation Terminal to the west. The proposed Public Parking Access for the Multi-Modal Transportation Terminal will be constructed on the Oklahoma State University campus. The project will include constructing a 34,000 sq/ft paved parking lot with approximately 90 parking spaces. The scope of the project includes dirt work and final grade, concrete paving of the final surface, and installing lighting, sidewalks, and bicycle racks. The design and construction will adhere to ADA requirements as well as conform with applicable federal, state and local rules and regulations.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$564,565
Local			\$142,392
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$706,957

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	
End Date	9/30/2022	

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amendment 04: Adding \$12,254 due to reobligation: Rehabilitation of Administrative Building for Little Dixie Transit.

Little Dixie Transit is proposing to rehabilitate their Administrative Building located at: Route 4, Box 5-7, HWY 259 North, Broken Bow, Oklahoma. Little Dixie Transit is preparing to move back into this facility, which they were

forced to vacate due to the collapse of the sewer system. The City of Broken Bow has completed and connected the administrative facility to the city sewer and now further rehabilitation to the facility is needed as described below:

There was damage to the flooring at the facility because of a leak in the roof. The roof has been repaired but now there is a need to have the flooring replaced. In addition, there is repair work required to the outside walls and foundation from where heavy rains have caused some flooding. Furthermore, there is a need to re-surface the parking area with new gravel while and to trim and remove brush from the parking area. Details and estimates for these events can be seen as follows:

1. Purchase and installation of new flooring: \$6,800
 2. Repair work to walls and foundation: \$3,404
 3. Repair/Re-surface gravel parking lot: \$1,250
 4. Trim and remove brush from parking lot fence area: \$800
- Total Proposed Federal Share: \$12,254, Local Share: \$3064, Total Project Cost: \$ 15,318.00

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$12,254
Local			\$3,064
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$15,318

Milestone Name	Est. Completion Date	Description
Start Date	1/2/2018	
End Date	9/30/2022	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 04: Increasing by \$27,200 due to reobligation, with \$22,200 for Central Oklahoma Transit System and \$5,000 for Guymon - The Ride. Operating Assistance to be used for administrative and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

Amendment 03: Reducing by \$815,315 to be reobligated in a future amendment.

Amend 02: Reducing by \$370,048 to be reobligated in a future amendment.

Amend 01 Reducing by \$200,212. Operating Assistance to be used for administrative and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$7,957,326
Local			\$7,957,326
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$15,914,652

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	
End Date	9/30/2022	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,515,911

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,515,911

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	
End Date	9/30/2022	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amendment 04: Increasing by \$136,250 due to reobligation to the following recipients:

Central Oklahoma Transit System: \$9,250

First Capital Trolley: \$26,000

JAMM Transit: \$11,000

Pelivan Transit: \$50,000

Red River Transportation Service: \$20,000

Washita Valley Transit: \$20,000

Amendment 03: Reducing by \$10,504 to be reobligated in a future amendment

Project Administration and Operating Assistance to be used for administrative and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,214,288
Local			\$303,572
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,517,860

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	
End Date	9/30/2022	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Operating Assistance to be used for administration and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$2,058,082
Local			\$2,058,082
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$4,116,164

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	
End Date	9/30/2022	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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#				
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Project Administration and Operating Assistance to be used for administration and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines. Funds will be used for providing intercity bus service.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$215,784
Local			\$53,946
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$269,730

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	
End Date	9/30/2022	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Amendment 03: Reducing by \$31,450 to be reobligated in a future amendment. Line Item Cancelled.

Purchase Replacement Minivan. Gasoline powered. 4 years and/or 100,000 miles useful service life. It is ADA compliant.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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N/A

Gasoline

New

Minivan

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/1/2016	Will Use State Contract for Purchase
Contract Award Date	10/3/2016	
Initial Delivery Date	9/30/2018	
Final Delivery Date	9/30/2018	
Contract Completion Date	3/2/2020	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment 04: Increasing by \$27,451 due to reobligation to First Capital Trolley for \$17,000 and Oklahoma State University for \$10,451. Funding for Next Day/Same Day notification software for ADA Service, Laptops, Projector and Screen, Shredder, Filing Cabinet, Desk

Mobile Computers

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$38,251
Local			\$9,563
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$47,814

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	Start Date
End Date	9/30/2019	End Date

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 02: Reducing by \$40,859 for reob in a future amendment.

Replacement cameras and DVR's for rolling stock

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$87,411
Local			\$21,853
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$109,264

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	Start Date
End Date	9/30/2019	End Date

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	8

Extended Budget Description

Amendment 04: Increasing by \$60,766 due to reobligation; 1 Vehicle. Transit Vehicle for Service Expansion to southern Oklahoma Rural Transportation System. Gasoline Powered. 4 years and/or 100,000 miles useful life. It is ADA compliant.

Amend01 Adding \$106,854 and 2 vehicles. Transit Vehicles for Service Expansion. Gasoline powered. 4 years and/or 100,000 miles useful life. They are ADA compliant.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$445,859
Local			\$78,861
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$524,720

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/1/2016	Will Use State Contract For Purchase
Contract Award Date	10/3/2016	
Initial Delivery Date	9/1/2018	
Final Delivery Date	9/30/2018	
Contract Completion Date	3/2/2020	

Budget Activity Line Item: 11.92.09 - PURCHASE ENHANCED ADA ACCESS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.09	PURCHASE ENHANCED ADA ACCESS	ACQUISITION	0

Extended Budget Description

Amend 02: Reducing by \$16,600 to reob in a future amendment.

Automated Voice Annunciation- ADA Compliant which is eligible at 90/10 split.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	Start Date
End Date	9/30/2019	End Date

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	3

Extended Budget Description

Amendment 04: Increasing by \$39,234 due to reobligation to Southern Oklahoma Rural Transportation System. 1 ADA compliant Minivan, Gasoline Powered, 4 years and/or 100,000 miles useful life.

Amend 01: Adding 2 ADA compliant Minivans, Gasoline Powered, 4 years and/or 100,000 miles useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Minivans

Funding Source	Section of Statute	CFDA Number	Amount
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49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$110,296
Local			\$19,464
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$129,760

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/2/2018	Request for proposal
Contract Award Date	12/31/2018	
Initial Delivery Date	7/1/2019	
Final Delivery Date	12/31/2019	
Contract Completion Date	7/1/2020	

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 01: Adding 1 Support Vehicle, Gasoline Powered, 4 years and/or 100,000 miles useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$22,296
Local			\$5,574
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$27,870

Milestone Name	Est. Completion Date	Description
Start Date	7/2/2018	
End Date	7/1/2020	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$7,957,326.00	\$15,914,652.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,515,911.00	\$1,515,911.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$1,214,288.00	\$1,517,860.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$2,058,082.00	\$4,116,164.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	0	\$215,784.00	\$269,730.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$38,251.00	\$47,814.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$87,411.00	\$109,264.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such

as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	8	\$445,859.00	\$524,720.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.92.09	PURCHASE ENHANCED ADA ACCESS	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	3	\$110,296.00	\$129,760.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	0	\$22,296.00	\$27,870.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	1	\$416,786.00	\$490,337.00

Finding: Class II(d) - Categorical Exclusions (D-List)

Class Level Description

Class II(d) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(d) does require documentation.

Categorical Exclusion Description

Type 09: Other

Date Description	Date
Class IId CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.04	CONSTRUCT - BUS PARK&RIDE LOT	0	\$564,565.00	\$706,957.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	0	\$12,254.00	\$15,318.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$133,783.00	\$133,783.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	0	\$100,000.00	\$100,000.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

The vehicles will be distributed to multiple transit systems in rural areas throughout the State.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Other

Fleet Comments

The vehicles will be distributed to multiple transit systems in rural areas throughout the State.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Part 5: FTA Review Comments

Application Review Comments

Comment By Christopher Macneith

Comment Type	Application Details
Date	8/21/2018
Comment	Concur- Move forward Oklahoma Department of Transportation must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-

standards-for-transportation-facilities

Specifically, Oklahoma Department of Transportation must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

- Intercity Project Administration and Operating Assistance to be used for administrative and operational activities/services, supporting 14 transit agencies. These agencies will provide reliable and accessible intercity feeder services for the rural public in accordance with Section 5311 Intercity guidelines. State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance.

The following is a non-exhaustive list of ADA standards that Oklahoma Department of Transportation must comply with when completing this project:

Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

Requirements to Remember for: Commuter Rail Projects

Wheelchair users must have access to all accessible cars available to passengers without disabilities in each train using the station. (DOT ADA Regulation 49 C.F.R. 37.42.)

Requirements to Remember for: Bus Rapid Transit Systems

ADA standards apply to buses and bus boarding and alighting areas as well as BRT vehicles and stops/stations. (DOT ADA Regulation 49 C.F.R. Part 38, Subpart B and DOT ADA Standard 810.)

If not using a lift or ramp to provide level boarding, the grantee must submit to FTA a demonstration of equivalent facilitation. (DOT ADA Regulation 49 C.F.R. 37.7(b) and DOT ADA Regulation 49 C.F.R. 38.2.)

If roadways are being resurfaced or otherwise altered as part of a BRT project, curb ramps must be installed at crosswalks that have been affected. (DOT ADA Standard 106.5.)

Requirements to Remember for: Light Rail Projects

Complimentary paratransit service must be provided for fixed-route systems. (DOT ADA Regulation 49 C.F.R. Part 37, Subpart F.)

Requirements to Remember for: Remanufacture or Rebuilt Vehicles

Remanufactured or rebuilt vehicles must be accessible. (DOT ADA Regulation 49 C.F.R. 37.75; DOT ADA Regulation 49 C.F.R. 37.83; and DOT ADA Regulation 49 C.F.R. 37.89.)

If a remanufactured or rebuilt vehicle will not be accessible, the grantee must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis. (DOT ADA Regulation 49 C.F.R. 37.75 (c); DOT ADA Regulation 49 C.F.R. 37.83(c) and DOT ADA Regulation 49 C.F.R. 37.89(c).)

Requirements to Remember for: FTA-assisted vehicle purchases:

Only those transit vehicle manufacturers listed on FTA's certified list of Transit Vehicle Manufacturers, or that have submitted a goal methodology to FTA that have been approved or has not been disapproved, at the time of solicitation are eligible to bid per 49 CFR Part 26.49(a)(1).

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved.

Therefore, these TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact me to confirm.

As a side note, there are a number of TVMs that have submitted DBE programs to FTA, but they are currently under review. The list of TVMs that fall into this category is not published by FTA, but if you receive a bid from a TVM that is not on the list linked above and would like to verify whether it has submitted a program under review, please feel free to contact me for that information.

Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements.

Recipients must use the online Transit Vehicle Award Reporting Form [\[external link\]](#) to report the required information on transit vehicle procurement awards. For more information on the TVM program requirements, please refer to the TVM webpage. The link to the electronic reporting form may also be found on the list of eligible TVMs.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By Pearlle Tiggs

Comment Type	Environmental Findings
Date	8/20/2018
Project Title	Section 5311
Project Number	OK-2017-023-01-04
Comment	The projects noted in the grant budget qualify as an environmental categorical exclusion environmental class of action, under 23 CFR Part 771.118.

Comment By Daniel Peschell

Comment Type	Environmental Findings
Date	8/28/2018
Project Title	Section 5311
Project Number	OK-2017-023-01-04
Comment	Changed 11.79.00 from Type 07 to Type 04.

Application Review Comments

Comment By Daniel Peschell

Comment Type FTA Post Review Comments for Grantee

Date 8/16/2018

Comment I sent an email with a list of requested revisions.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Oklahoma Department Of

Recipient ID: 1565

DUNS No: 824700074

Application Information

Federal Award Identification Number: OK-2017-023-04

Application Name: OKDOT FY2017 SEC 5311 Funds

Application Start Date: 8/21/2017

Application End Date: 9/29/2022

Application Executive Summary: Amendment 04: Amendment 8-13-2018

Amendment 04 is to reobligate the amount of \$1,284,506, which were deobligated in amendments 02 and 03, and to obligate FY2017 RTAP funds in the amount of \$233,783. The total amount of funds being obligated and/or reobligated is \$1,518,289; the details of which can be found below:

\$27,200 in Operating (Scope 300-00, 30.09.01) as described below:

Central Oklahoma Transit System: \$22,200

Guymon - The Ride: \$5,000

\$136,250 in Project Administration (Scope 620-00, 11.79.00) as described below:

Central Oklahoma Transit System: \$9,250

First Capital Trolley: \$26,000

JAMM Transit: \$11,000

Pelivan Transit: \$50,000

Red River Transportation Service: \$20,000

Washita Valley Transit: \$20,000

\$416,786 in Capital (Scope 111-00, 11.13.02) - Bus STD 35 FT as described below:

Oklahoma State University: \$416,786

\$60,766 in Capital (Scope 111-00, 11.13.04) - Bus

Southern Oklahoma Rural Transportation System: \$60,766

\$39,234 in Capital (Scope 111-00, 11.13.15) - Vans as described below:

Southern Oklahoma Rural Transportation System: \$39,234

\$564,565 in Capital (Scope 113-00, 11.33.04) - Bus Park & Ride Lot as described below:

Oklahoma State University: \$564,565

NEPA Clearance Date for Construction of a Park and Ride Facility: June 28, 2018

\$27,451 in Capital (Scope 114-00, 11.42.20) - Miscellaneous Equipment as described below

First Capital Trolley: \$17,000

Oklahoma State University: \$10,451

\$12,254 in Capital (Scope 114-00, 11.44.01) - Renovation of Administration Building as described below:

Little Dixie Transit: \$12,254

FY2017 RTAP Apportionment: \$233,783 as described below:

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to

attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual

equipment and training materials to complement the training program.

\$5,000 for each participating subrecipient for a total of \$85,000. The participating subrecipients in RTAP training funds are as follows:

Beaver City Transit, Call-A-Ride Public Transit, Central Oklahoma Transit System, Cimarron Public Transit System,
Cherokee Strip Transit, Enid Public Transit, First Capital Trolley, Guymon - The Ride, JAMM Transit, Little Dixie Transit,
MAGB, Muskogee County Transit, OSU-Stillwater Community Transit, Pelivan Transit, Southern Oklahoma Rural Transportation System,
Southwest Transit and Washita Valley Transit.
\$5,000 for Northeast Oklahoma Tribal Transit Consortium
\$10,000 for Oklahoma Department of Transportation

RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients
(this will include, but is not limited to, on-site technical assistance). Participants for RTAP Technical Assistance are as follows:
\$133,783 for the University of Oklahoma

Amendment 03: Amendment 7-30-2018

Amendment 03 is to deobligate the amount of \$857,269 which is being transferred between scopes to be recovered
and reobligated in a subsequent amendment and which is detailed below:

Move \$688,315 from Operating (Scope 300-00, 30.09.01) to Capital as described below:

First Capital Trolley: Move \$17,000 from Scope 300-00, 30.09.01 to Scope 114-00, 11.42.20 - Miscellaneous Equipment

Little Dixie Transit: Move \$6,750 from Scope 300-00, 30.09.01 to Scope 114-00, 11.44.01 - Renovation of Administration Building

Oklahoma State University: Move \$564,565 from Scope 300-00, 30.09.01 to Scope 113-00, 11.33.04 - Bus Park & Ride Lot

NEPA Clearance Date for Construction of a Park and ride Facility: June 28, 2018.

Southern Oklahoma Rural Transportation System: Move \$100,000 from Scope 300-00, 30.09.01 to Capital as described below:

Move \$60,766 from Scope 300-00, 30.09.01 to Scope 111-00, 11.13.04 - Bus

Move \$5,504 from Project Administration (Scope 620-00, 11.79.00) to Capital as described below:

Little Dixie Transit: Move \$5,504 from Scope 620-00, 11.79.00 to Scope 114-00, 11.44.01 - Renovation of Administration Building

Move \$22,200 from Capital (Scope 111-00, 11.12.15) to Operating (Scope 300-00, 30.09.01) as described below:

Central Oklahoma Transit System: Move \$22,200 from Scope 111-00, 11.12.15 to Scope 300-00, 30.09.01 - Operating

Move \$9,250 from Capital (Scope 111-00, 11.12.15) to Project Administration (Scope 620-00, 11.79.00) as described below:

Central Oklahoma Transit System: Move \$9,250 from Scope 111-00, 11.12.15 to Scope 620-00, 11.79.00 - Project Administration

Move \$127,000 from Operating (Scope 300-00, 30.09.01) to Project Administration (Scope 620-00, 11.79.00) as described below:

First Capital Trolley: Move \$26,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration

JAMM Transit: Move \$11,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration

Pelivan Transit: Move \$50,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project

Administration

Red River Transportation Service: Move \$20,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration

Washita Valley Transit: Move \$20,000 from Scope 300-00, 30.09.01 to Scope 620-00, 11.79.00 - Project Administration

Move \$5,000 from Project Administration (Scope 620-00, 11.79.00) to Operating (Scope 300-00, 30.09.01) as described below:

Guymon - The Ride: Move \$5,000 from Scope 620-00, 11.79.00 to Scope 300-00, 30.09.01 - Operating

Amendment 02: Amendment 5-3-2018 is to deobligate the amount of \$427,237 which is being transferred between scopes to be recovered to UZA 400000 and reobligated in a subsequent amendment and which is detailed below.

Move \$370,048 from Operating (Scope 300-00, 30.09.01) to Capital as described below:

Oklahoma State University: \$370,048 - Scope 111-00, 11.13.02 - Bus STD 35 FT

\$370,048 Total

Move \$10,451 from Scope 119-00, 11.92.09 to Scope 114-00, 11.42.20 - Next Day/Same Day notification software for ADA Service

Move \$6,149 from Scope 119-00, 11.92.09 to Scope 111-00, 11.13.02 - Bus STD 35 FT

Move \$40,589 from Scope 114-00, 11.42.09 to Scope 111-00, 11.13.02 - Bus STD 35 FT

Amendment 01: Move \$200,212 from Operating (Scope 300-00, 30.09.01) to Capital as described below:

Red River: \$106,854 - Scope 111-00, 11.13.04 - (2) Bus

SUMMARY OF FTA FUNDS REQUESTED

Period of Performance: Award Start Date: Date of Grant Award Award End Date: 3/31/23

\$ 15,159,111- FY-2017 Apportionment for Section 5311

\$ 233,783- FY-2017 Apportionment for RTAP

\$ 15,392,894- TOTAL FUNDS AVAILABLE

\$ 465,089- Capital funds

\$ 10,404,243 - Section 5311 Project Administration and Operational

\$ 2,273,866- Section 5311(f) Intercity Bus Services

\$ 1,515,911- State Administration and Technical Assistance

\$14,659,109 TOTAL FTA FUNDS REQUESTED

\$ 15,392,894 - Total funds available (including RTAP)

\$ 14,659,109- Total funds requested under this application

\$ 733,785- Unobligated Funds

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 19 Subrecipients to maintain reliable transit services within 71 counties. No subrecipient is a Tribal government.

All projects are in category A and zero projects are in category B.

Net costs may exceed required local match minimums; Subrecipients will overmatch the Federal funds as necessary. Local Match may be provided through the following: cash, service agreements, State Transit Revolving Fund and in-kind contributions.

Project Administration and Operating Assistance to be used for administrative and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

Intercity Project Administration and Operating Assistance to be used for administrative and operational

activities/services, supporting 14 transit agencies. These agencies will provide reliable and accessible intercity feeder services for the rural public in accordance with Section 5311 Intercity guidelines.

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance.

ODOT is the designated recipient and may apply for these funds directly.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

NOTE: See Program of Projects for additional information and subrecipient allocation breakout data.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is not using Pre-Award Authority.

Application Budget

Total Application Budget: \$25,620,140.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$1,518,289.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$306,597.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$14,892,892.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$10,727,248.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$14,892,892
Local			\$10,727,248
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Total Eligible Cost	\$25,620,140
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(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concur - Certified
Original Certification Date: 8/11/2017

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Oklahoma Department Of