

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

| | |
|---|---|
| Federal Award Identification Number (FAIN) | MI-2016-037-03 |
| Temporary Application Number | 1207-2016-4 |
| Application Name | FY 2017 Section 5311 Flex Fund Capital - Temporary #1207-2016-4 |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

Part 1: Recipient Information

Name: Transportation, Michigan Department Of

| Recipient ID | Recipient OST Type | Recipient Alias | Recipient DUNS |
|--------------|--------------------|---------------------------------------|----------------|
| 1207 | State Agency | MICHIGAN DEPARTMENT OF TRANSPORTATION | 138916973 |

| Location Type | Address | City | State | Zip |
|------------------|---------------------------------------|---------|-------|-----------|
| Headquarters | 425 W OTTAWA | LANSING | MI | 489331532 |
| Physical Address | 425 W OTTAWA ST 4TH FL | LANSING | MI | 48933 |
| Mailing Address | MICHIGAN DEPARTMENT OF TRANSPORTATION | LANSING | MI | 48933 |

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2017 Section 5311 Flex Fund Capital - Temporary #1207-2016-4

| FAIN | Application Status | Application Type | Date Created | Last Updated Date | From TEAM? |
|------|--------------------|------------------|--------------|-------------------|------------|
|------|--------------------|------------------|--------------|-------------------|------------|

| | | | | | |
|----------------|---------------------------------|-------|-----------|-----------|----|
| MI-2016-037-03 | Final Concurrence / Reservation | Grant | 6/22/2018 | 6/22/2018 | No |
|----------------|---------------------------------|-------|-----------|-----------|----|

Application Start Date
9/23/2016

Application End Date
9/29/2019

Application Executive Summary
Amendment #3, July 2018:

This grant reallocates existing funding between ALIs for FY2016 and FY2017 Section 5307 STP funds. Cost savings from existing projects/ALIs will be used to fund two new ALIs and increase two existing ALIs. STIP documentation remains the same as previously awarded grant. Revised POP is attached. The grant end date is 3/31/2022.

Amendment #2:

This amendment to the grant will add FY 2017 Section 5311 STP Flexible funds for the Cass County Transportation Authority land purchase that was removed from amendment #1. Total cost is \$90,000 (\$72,000 federal/\$18,000 state) ALI 11.76.91,

State match will be provided from the Comprehensive Transportation Fund.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2019.

STIP Approval and listing is attached.

Amendment #1, June 2017

FY 2017 Section 5311 Flexible funds in the amount of \$3,694,283 will be used by the Michigan Department of Transportation to purchase vehicles and equipment, and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2017 flex capital program.

FY 2017 STP funds = \$2,449,636

FY 2017 CMAQ funds = \$1,244,647

State match in the amount of \$923,574 will be provided from the Comprehensive Transportation Fund.

Local match in the amount of \$114,797 will be provided from transit agencies.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2019.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

Original application:

FY 2016 Section 5311 Flexible funds in the amount of \$2,563,476 will be used by the Michigan Department of Transportation to purchase vehicles and equipment, and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2016 program.

FY 2016 STP funds = \$2,137,283
FY 2016 CMAQ funds = \$426,193

State match in the amount of \$640,872 will be provided from the Comprehensive Transportation Fund.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2018.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------|----------------------|----------------|
| Amy | Nobach | Program Manager | nobacha@michigan.gov | (517) 335-2552 |

| | | | | |
|---------|----------|-------------------|--------------------------|----------------|
| Stewart | McKenzie | Community Planner | Stewart.Mckenzie@dot.gov | (312) 353-2866 |
|---------|----------|-------------------|--------------------------|----------------|

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$6,329,759 |
| Local | | | \$115,912 |
| Local/In-Kind | | | \$0 |
| State | | | \$1,581,331 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$8,027,002 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| MI-2016-037-01-03 | 111-00 (111-A1) BUS - ROLLING STOCK | \$1,464,852.00 | \$366,215.00 | \$1,831,067.00 | 26 |
| MI-2016-037-01-03 | 11.12.03 BUY REPLACEMENT 30-FT BUS | \$383,200.00 | \$95,800.00 | \$479,000.00 | 4 |
| MI-2016-037-01-03 | 11.12.04 Buy Replacement | \$893,986.00 | \$223,498.00 | \$1,117,484.00 | 16 |
| MI-2016-037-01-03 | 11.12.15 Buy Replacement Van | \$119,666.00 | \$29,917.00 | \$149,583.00 | 4 |
| MI-2016-037-01-03 | 11.13.04 Buy | \$32,000.00 | \$8,000.00 | \$40,000.00 | 1 |
| MI-2016-037-01-03 | 11.14.04 REHAB/REBUILD | \$36,000.00 | \$9,000.00 | \$45,000.00 | 1 |
| MI-2016-037-01-03 | 114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES | \$592,236.00 | \$148,060.00 | \$740,296.00 | 27 |
| MI-2016-037-01- | 11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE | \$19,813.00 | \$4,953.00 | \$24,766.00 | 1 |

| | | | | | | |
|-------------------|-----------------|---------------------------------------|----------------|--------------|----------------|----|
| 03 | | FACILITY | | | | |
| MI-2016-037-01-03 | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | \$35,835.00 | \$8,959.00 | \$44,794.00 | 4 |
| MI-2016-037-01-03 | 11.42.07 | ACQUIRE - ADP HARDWARE | \$25,920.00 | \$6,480.00 | \$32,400.00 | 4 |
| MI-2016-037-01-03 | 11.42.08 | ACQUIRE - ADP SOFTWARE | \$48,000.00 | \$12,000.00 | \$60,000.00 | 2 |
| MI-2016-037-01-03 | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | \$44,500.00 | \$11,125.00 | \$55,625.00 | 2 |
| MI-2016-037-01-03 | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | \$44,090.00 | \$11,023.00 | \$55,113.00 | 5 |
| MI-2016-037-01-03 | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | \$73,254.00 | \$18,314.00 | \$91,568.00 | 2 |
| MI-2016-037-01-03 | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$300,824.00 | \$75,206.00 | \$376,030.00 | 7 |
| MI-2016-037-01-03 | 116-00 (116-A3) | SIGNAL & COMM EQUIPMENT (BUS) | \$82,275.00 | \$20,568.00 | \$102,843.00 | 3 |
| MI-2016-037-01-03 | 11.62.20 | PURCHASE MISC COMMUNICATIONS EQUIP | \$82,275.00 | \$20,568.00 | \$102,843.00 | 3 |
| MI-2016-037-02-03 | 111-00 (111-A4) | BUS - ROLLING STOCK | \$426,193.00 | \$106,549.00 | \$532,742.00 | 7 |
| MI-2016-037-02-03 | 11.12.04 | Buy Replacement | \$326,574.00 | \$81,644.00 | \$408,218.00 | 4 |
| MI-2016-037-02-03 | 11.12.15 | Buy Replacement Van (CMAQ) | \$67,310.00 | \$16,828.00 | \$84,138.00 | 2 |
| MI-2016-037-02-03 | 11.13.15 | Buy Van For Svc Expansion (CMAQ) | \$32,309.00 | \$8,077.00 | \$40,386.00 | 1 |
| MI-2016-037-03-03 | 111-00 (111-A5) | BUS - ROLLING STOCK | \$1,639,867.00 | \$491,999.00 | \$2,131,866.00 | 34 |
| MI-2016-037-03-03 | 11.12.02 | BUY REPLACEMENT 35-FT BUS | \$102,000.00 | \$25,500.00 | \$127,500.00 | 1 |

| | | | | | | |
|-------------------|-----------------|---------------------------------------|----------------|--------------|----------------|----|
| MI-2016-037-03-03 | 11.12.03 | BUY REPLACEMENT 30-FT BUS | \$35,000.00 | \$58,750.00 | \$93,750.00 | 1 |
| MI-2016-037-03-03 | 11.12.04 | BUY REPLACEMENT | \$1,026,636.00 | \$268,213.00 | \$1,294,849.00 | 19 |
| MI-2016-037-03-03 | 11.12.15 | BUY REPLACEMENT VAN | \$294,231.00 | \$94,036.00 | \$388,267.00 | 9 |
| MI-2016-037-03-03 | 11.13.04 | BUY | \$94,000.00 | \$23,500.00 | \$117,500.00 | 1 |
| MI-2016-037-03-03 | 11.13.15 | BUY VAN FOR SVC EXPANSION | \$88,000.00 | \$22,000.00 | \$110,000.00 | 3 |
| MI-2016-037-03-03 | 114-00 (114-A6) | BUS: SUPPORT EQUIP AND FACILITIES | \$765,379.00 | \$207,171.00 | \$972,550.00 | 22 |
| MI-2016-037-03-03 | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | \$294,668.00 | \$73,817.00 | \$368,485.00 | 7 |
| MI-2016-037-03-03 | 11.42.07 | ACQUIRE - ADP HARDWARE | \$21,500.00 | \$5,375.00 | \$26,875.00 | 1 |
| MI-2016-037-03-03 | 11.42.08 | ACQUIRE - ADP SOFTWARE | \$30,000.00 | \$7,500.00 | \$37,500.00 | 1 |
| MI-2016-037-03-03 | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | \$16,134.00 | \$4,034.00 | \$20,168.00 | 2 |
| MI-2016-037-03-03 | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | \$22,000.00 | \$5,500.00 | \$27,500.00 | 1 |
| MI-2016-037-03-03 | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | \$47,077.00 | \$11,770.00 | \$58,847.00 | 4 |
| MI-2016-037-03-03 | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | \$68,000.00 | \$32,675.00 | \$100,675.00 | 1 |
| MI-2016-037-03-03 | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$266,000.00 | \$66,500.00 | \$332,500.00 | 5 |
| MI-2016-037-03-03 | 116-00 (116-A7) | SIGNAL & COMM EQUIPMENT (BUS) | \$42,310.00 | \$10,577.00 | \$52,887.00 | 4 |
| MI-2016-037-03-03 | 11.62.20 | PURCHASE MISC COMMUNICATIONS | \$42,310.00 | \$10,577.00 | \$52,887.00 | 4 |

| | | | | | | |
|-------------------|-----------------|----------------------------------|----------------|--------------|----------------|----|
| 03 | | EQUIP | | | | |
| MI-2016-037-04-03 | 111-00 (111-A8) | BUS - ROLLING STOCK | \$1,244,647.00 | \$328,104.00 | \$1,572,751.00 | 20 |
| MI-2016-037-04-03 | | 11.12.04 BUY REPLACEMENT | \$1,060,028.00 | \$266,909.00 | \$1,326,937.00 | 17 |
| MI-2016-037-04-03 | | 11.12.15 BUY REPLACEMENT VAN | \$64,619.00 | \$31,195.00 | \$95,814.00 | 2 |
| MI-2016-037-04-03 | | 11.13.04 BUY | \$120,000.00 | \$30,000.00 | \$150,000.00 | 1 |
| MI-2016-037-05-03 | 117-00 (117-B1) | OTHER CAPITAL ITEMS (BUS) | \$72,000.00 | \$18,000.00 | \$90,000.00 | 1 |
| MI-2016-037-05-03 | | 11.76.91 REAL ESTATE ACQUISITION | \$72,000.00 | \$18,000.00 | \$90,000.00 | 1 |

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: FY 2016 Section 5311 Surface Transportation Program

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| MI-2016-037-01-03 | 1207-2016-4-P1 | 6/22/2018 | 10/2/2013 | 4/13/2021 |

Project Description

Surface Transportation Program funds for transit projects in the nonurban areas of Michigan.

Project Benefits

Funding for transit vehicles, office and maintenance equipment, facility rehab, and facility construction projects to support nonurban transportation.

Additional Information

None provided.

Location Description

Nonurban areas statewide.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|-----------------|------------------|
| 260000 | Michigan |

Congressional District Information

| State | District | Representative |
|--------------|-----------------|------------------------------|
| Michigan | 1 | Dan Benishek |
| Michigan | 2 | Bill Huizenga |
| Michigan | 3 | Justin Amash |
| Michigan | 4 | John R Moolenaar |
| Michigan | 5 | Daniel T Kildee |
| Michigan | 6 | Fred Upton |
| Michigan | 7 | Tim Walberg |
| Michigan | 8 | Mike Bishop |
| Michigan | 9 | Sander M Levin |
| Michigan | 10 | Candice S Miller |
| Michigan | 11 | David A Trott |
| Michigan | 12 | Debbie Dingell |
| Michigan | 13 | John Conyers |
| Michigan | 14 | Brenda L Lawrence |
| Michigan | 15 | ReDist N/A 2010 REDISTRICTED |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---------------------------|--------------------|--------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$2,139,363 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$534,843 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$2,674,206 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-----------------------|--------------------|-------------------|-----------------------|------------------------------|-----------------|
|-----------------------|--------------------|-------------------|-----------------------|------------------------------|-----------------|

| | | | | | | |
|-------------------|-----------------|--|----------------|--------------|----------------|----|
| MI-2016-037-01-03 | 111-00 (111-A1) | BUS - ROLLING STOCK | \$1,464,852.00 | \$366,215.00 | \$1,831,067.00 | 26 |
| MI-2016-037-01-03 | | 11.12.03 BUY REPLACEMENT 30-FT BUS | \$383,200.00 | \$95,800.00 | \$479,000.00 | 4 |
| MI-2016-037-01-03 | | 11.12.04 Buy Replacement | \$893,986.00 | \$223,498.00 | \$1,117,484.00 | 16 |
| MI-2016-037-01-03 | | 11.12.15 Buy Replacement Van | \$119,666.00 | \$29,917.00 | \$149,583.00 | 4 |
| MI-2016-037-01-03 | | 11.13.04 Buy | \$32,000.00 | \$8,000.00 | \$40,000.00 | 1 |
| MI-2016-037-01-03 | | 11.14.04 REHAB/REBUILD | \$36,000.00 | \$9,000.00 | \$45,000.00 | 1 |
| MI-2016-037-01-03 | 114-00 (114-A2) | BUS: SUPPORT EQUIP AND FACILITIES | \$592,236.00 | \$148,060.00 | \$740,296.00 | 27 |
| MI-2016-037-01-03 | | 11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | \$19,813.00 | \$4,953.00 | \$24,766.00 | 1 |
| MI-2016-037-01-03 | | 11.42.06 ACQUIRE - SHOP EQUIPMENT | \$35,835.00 | \$8,959.00 | \$44,794.00 | 4 |
| MI-2016-037-01-03 | | 11.42.07 ACQUIRE - ADP HARDWARE | \$25,920.00 | \$6,480.00 | \$32,400.00 | 4 |
| MI-2016-037-01-03 | | 11.42.08 ACQUIRE - ADP SOFTWARE | \$48,000.00 | \$12,000.00 | \$60,000.00 | 2 |
| MI-2016-037-01-03 | | 11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP | \$44,500.00 | \$11,125.00 | \$55,625.00 | 2 |
| MI-2016- | | 11.42.20 ACQUIRE - MISC SUPPORT | \$44,090.00 | \$11,023.00 | \$55,113.00 | 5 |

| | | | | | | | |
|-------------------|-----------------|---------------------------------------|--------------|-------------|--------------|---|--|
| 037-01-03 | | EQUIPMENT | | | | | |
| MI-2016-037-01-03 | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | \$73,254.00 | \$18,314.00 | \$91,568.00 | 2 | |
| MI-2016-037-01-03 | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$300,824.00 | \$75,206.00 | \$376,030.00 | 7 | |
| MI-2016-037-01-03 | 116-00 (116-A3) | SIGNAL & COMM EQUIPMENT (BUS) | \$82,275.00 | \$20,568.00 | \$102,843.00 | 3 | |
| MI-2016-037-01-03 | 11.62.20 | PURCHASE MISC COMMUNICATIONS EQUIP | \$82,275.00 | \$20,568.00 | \$102,843.00 | 3 | |

Project Budget Activity Line Items

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---|--|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.41.03 | ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL | 1 |

Extended Budget Description

Amendment 3, NEW ALI July 2018

Adding \$19,813 federal, \$4,953 state for Clinton Area Transit - architectural and engineering

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$19,813 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$4,953 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|-----------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$24,766 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 7/16/2018 | |
| End Date | 4/14/2021 | |

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.03 | BUY REPLACEMENT 30-FT BUS | BUY REPLACEMENTS - CAPITOL BUS | 4 |

Extended Budget Description

Original app. June 2016

Replacing vehicles that have met their useful life

Useful life of new vehicles - 10 yrs/350,000 miles:

Isabella County TC - 2 buses

Marquette County TA - 1

Mecosta Osceola TA - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | 32 ft |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$383,200 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$95,800 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$479,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|----------------|----------------------|-------------|

| | | |
|--------------------------|------------|-------------------|
| RFP/IFB Issue Date | 12/22/2015 | RFP issued |
| Contract Award Date | 5/11/2016 | Contract award |
| Initial Delivery Date | 3/15/2017 | First delivery |
| Final Delivery Date | 7/30/2017 | Final delivery |
| Contract Completion Date | 3/30/2017 | Contract complete |

Budget Activity Line Item: 11.12.04 - Buy Replacement

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITOL BUS | 16 |

Extended Budget Description

Amendment #3, July 2018

Decrease ALI 11.12.04 by \$19,813 federal, \$4,953 state for Clinton Area Transit
Decrease ALI 11.12.04 by \$3,314 federal, \$828 state for Ontonagon County BOC

Original app. June 2016

Replacing vehicles that have met their useful life

Useful life of new vehicles - 5 yrs/150,000 miles:

Caro TA - 2 buses

Clinton Area TA - 2

Eastern UPTA - 2

Greater Lapeer TA - 1

Interurban TA - 1

City of Ionia - 1

Kalkaska PTA - 1

Marshall, City of - 1

Ontonagon County BOC - 1

Roscommon County TA - 1

Van Buren County BOC - Up to 3

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$893,986 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|--------------------|
| State | | \$223,498 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Total Eligible Cost | | \$1,117,484 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 12/22/2015 | RFP/IFB issued |
| Contract Award Date | 5/11/2016 | Contract awarded |
| Initial Delivery Date | 12/1/2016 | First bus delivered |
| Final Delivery Date | 7/30/2017 | Final bus delivered |
| Contract Completion Date | 10/31/2017 | Contract completed |

Budget Activity Line Item: 11.12.15 - Buy Replacement Van

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITOL BUS | 4 |

Extended Budget Description

Amendment #3, July 2018

Decrease ALI 11.12.15 by \$3,334, \$833 state for Cadillac/Wexford TA

Original app. June 2016

Replacing vehicles that have met their useful life

Useful life of new vehicles - 4 yrs/100,000 miles:

ALTRAN TA - 1 van

Cadillac/Wexford TA - 1

Clinton Area TS - 2

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$119,666 |

| | | | |
|-----------------------------------|--|--|------------------|
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$29,917 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$149,583 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 5/16/2015 | RFP/IFB issued |
| Contract Award Date | 9/14/2015 | Contract awarded |
| Initial Delivery Date | 12/30/2016 | First bus delivered |
| Final Delivery Date | 8/1/2018 | Last bus delivered |
| Contract Completion Date | 9/1/2018 | Contract complete |

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.14.04 | REHAB/REBUILD | REHAB/REBUILD - CAPITOL BUS | 1 |

Extended Budget Description

Original app. June 2016
Useful life 5 yrs/150,000 miles:
Gladwin County BOC - propane conversion kits

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Other | New | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$36,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$9,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|-----------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$45,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|-----------------------------|-------------------------|
| RFP/IFB Issue Date | 9/15/2016 | RFP/IFB issued |
| Contract Award Date | 11/1/2016 | Contract awarded |
| Initial Delivery Date | 12/1/2016 | Equipment delivered |
| Final Delivery Date | 1/1/2017 | All equipment delivered |
| Contract Completion Date | 1/16/2017 | Contract completed |

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|--------------------|--------------------------|---|-----------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 4 |

Extended Budget Description

Amendment #3, July 2018

Reduce ALI 11.42.06 by \$92 federal, \$23 state for Antrim County BOC
Reduce ALI 11.42.06 by \$1,062 federal, \$266 state for Ogemaw County BOC

Original app. June 2016

Useful life: 5 years:

Antrim County BOC - Compressor

Crawford County TA - Tire changer, auto electrical system analyzer, waste oil pan, pressure brake bleeder

Ogemaw County BOC - Tire changer, tools, equipment

Thunder Bay TA - Maintenance equip, tools, parts

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---------------------------|--------------------|---------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$35,835 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$8,959 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |

| | |
|----------------------------|-----------------|
| Total Eligible Cost | \$44,794 |
|----------------------------|-----------------|

| Milestone Name | Est. Completion Date | Description |
|-----------------------|-----------------------------|--------------------|
| Start Date | 9/15/2016 | RFP issued |
| End Date | 1/30/2017 | Contract completed |

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|--------------------|------------------------|---|-----------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 4 |

Extended Budget Description

Amendment #3, July 2018

Reduce ALI 11.42.07 by \$280 federal, \$70 state for Antrim County BOC
Increase ALI 11.42.07 by \$11,200 federal, \$2,800 state for Clare County BOC

Original app. June 2016

Useful life 6 years:

Antrim County BOC - Computer & software

Delta Area TA - Computer replacement

Greater Lapeer TA - Computer equipment

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---------------------------|--------------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$25,920 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$6,480 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$32,400 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------|-----------------------------|-----------------------------|
| Start Date | 10/1/2016 | RFP issued/quotes requested |
| End Date | 10/1/2017 | Contract completed |

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.08 | ACQUIRE - ADP SOFTWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2 |

Extended Budget Description

Original app. June 2016

Useful life 3 years:

Delta Area TA - dispatch software

Interurban TA - dispatch software

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$48,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$12,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$60,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-----------------------------|
| Start Date | 12/1/2016 | RFP issued/quotes requested |
| End Date | 10/1/2017 | Contract completed |

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|--------------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2 |

Extended Budget Description

Original app. June 2016

Useful life 6 years

Interurban TA - vehicle surveillance system

Yates Twp - bus cameras

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$44,500 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$11,125 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$55,625 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|----------------------------|
| Start Date | 10/12/2016 | RFP issued/quote requested |
| End Date | 12/31/2016 | Contract completed |

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 5 |

Extended Budget Description

Amendment #3, July 2018

Decrease ALI by \$560 federal, \$140 state for Ogemaw County BOC-desk

Original app. June 2016

Useful life for tires 1 year

Useful life for furniture 10 years

ALTRAN TA - tires

Greater Lapeer TA - furniture

Lenawee County BOC - tires

Marquette County TA - tires

Ogemaw County BOC - desk

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of | CFDA | Amount |
|----------------|------------|------|--------|
|----------------|------------|------|--------|

| | Statute | Number | |
|---|---------|--------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$44,090 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$11,023 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$55,113 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|----------------------------|
| Start Date | 9/1/2016 | RFP Issued/quote requested |
| End Date | 9/30/2017 | Contract complete |

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL | 2 |

Extended Budget Description

Original app. June 2016

Useful life 40 years

ALTRAN TA - facility rebuild continuation

Greenville, City of - facility construction continuation

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$73,254 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$18,314 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |

| | |
|----------------------------|-----------------|
| Total Eligible Cost | \$91,568 |
|----------------------------|-----------------|

| Milestone Name | Est. Completion Date | Description |
|-----------------------|-----------------------------|--------------------|
| Start Date | 8/9/2016 | RFP issued |
| End Date | 4/28/2017 | Contract complete |

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|--------------------|---------------------------------------|--|-----------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 7 |

Extended Budget Description

Amendment #3, July 2018

Decrease ALI 11.44.03 by \$11,200 federal, \$2,800 state for Clare County BOC - seal & restripe parking lot
Decrease ALI 11.44.03 by \$1,212 federal, \$303 state for Antrim County BOC -Replace old fuel pumps
Increase ALI 11.44.03 by \$3,702 federal, \$926 state for Ogemaw County BOC - facility renovation (remove a built-in desk and repair the drywall)
Increase ALI 11.44.03 by \$3,314 federal, \$828 state for Ontonagon County BOC - facility lighting updates

Original app. June 2016

Useful life 12 years

Antrim County BOC - replace old fuel pumps

Clare County BOC - seal & restripe parking lot

Clinton Area TS - canopy, generators

Delta Area TA - facility updates

Interurban TA - windows, carpet, furnace

Manistee County TA - roof

Marquette County TA - flooring

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---------------------------|--------------------|---------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$300,824 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$75,206 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|------------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$376,030 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-----------------------------|
| Start Date | 11/30/2016 | RFP issued/quotes requested |
| End Date | 9/30/2018 | Contract completed |

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------------------|------------|----------|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.20 | PURCHASE MISC COMMUNICATIONS EQUIP | AQUISITION | 3 |

Extended Budget Description

Amendment #3, July 2018

Increase ALI 11.62.20 by \$1,584 federal, \$396 state for Antrim County COB - Radios

Increase ALI 11.62.20 by \$3,334 federal, \$833 state for Cadillac/Wexford TA - Phone System

Original app. June 2016

Useful life 5 years

Allegan County BOC - Radios

Antrim County BOC - GPS radios

Cadillac/Wexford TA - Phone system

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$82,275 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$20,568 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$102,843 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-----------------------------|
| Start Date | 10/3/2016 | RFP issued/quotes requested |

| | | |
|----------|-----------|--------------------|
| End Date | 6/30/2017 | Contract completed |
|----------|-----------|--------------------|

Budget Activity Line Item: 11.13.04 - Buy

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY | BUY EXPANSION - CAPITOL BUS | 1 |

Extended Budget Description

Original app. June 2016
Useful life 5 yrs/150,000 miles:
Huron County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-------------|-------------------|--------------------|
| N/A | Diesel Fuel | N/A | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$32,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$8,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$40,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 10/3/2013 | RFP/IFB Issue Date |
| Contract Award Date | 3/26/2014 | Contract Award Date |
| Initial Delivery Date | 6/1/2017 | Bus delivered |
| Final Delivery Date | 6/1/2017 | Bus delivered |
| Contract Completion Date | 8/1/2017 | Contract Completed |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

Project Title: FY 2016 Section 5311 CMAQ Projects

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| MI-2016-037-02-03 | 1207-2016-4-P2 | 6/22/2018 | 5/5/2015 | 10/30/2017 |

Project Description

CMAQ funds to purchase transit buses for nonurban areas of Michigan.

Project Benefits

Funding necessary for transit vehicles to support nonurban transportation services.

Additional Information

None provided.

Location Description

Nonurban areas statewide.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|------------------|
| 260000 | Michigan |
| 260050 | Detroit, MI |
| 260640 | Grand Rapids, MI |
| 260680 | Flint, MI |
| 260940 | Lansing, MI |
| 261340 | Kalamazoo, MI |
| 261390 | Saginaw, MI |

| | |
|--------|---|
| 261740 | Muskegon, MI |
| 262130 | Jackson, MI |
| 262150 | Bay City, MI |
| 262170 | Battle Creek, MI |
| 262180 | Holland, MI |
| 262500 | South Lyon--Howell, MI |
| 263710 | Port Huron, MI |
| 264040 | Benton Harbor--St. Joseph--Fair Plain, MI |
| 264270 | Monroe, MI |
| 269800 | Midland, MI |

Congressional District Information

| State | District | Representative |
|----------|----------|------------------------------|
| Michigan | 1 | Dan Benishek |
| Michigan | 2 | Bill Huizenga |
| Michigan | 3 | Justin Amash |
| Michigan | 4 | John R Moolenaar |
| Michigan | 5 | Daniel T Kildee |
| Michigan | 6 | Fred Upton |
| Michigan | 7 | Tim Walberg |
| Michigan | 8 | Mike Bishop |
| Michigan | 9 | Sander M Levin |
| Michigan | 10 | Candice S Miller |
| Michigan | 11 | David A Trott |
| Michigan | 12 | Debbie Dingell |
| Michigan | 13 | John Conyers |
| Michigan | 14 | Brenda L Lawrence |
| Michigan | 15 | ReDist N/A 2010 REDISTRICTED |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$426,193 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$106,549 |
| State/In-Kind | | | \$0 |

| | | | |
|-----------------------------------|--|--|------------------|
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$532,742 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|--------------|----------------|-----------------------|----------|
| MI-2016-037-02-03 | 111-00 (111-A4) BUS - ROLLING STOCK | \$426,193.00 | \$106,549.00 | \$532,742.00 | 7 |
| MI-2016-037-02-03 | 11.12.04 Buy Replacement | \$326,574.00 | \$81,644.00 | \$408,218.00 | 4 |
| MI-2016-037-02-03 | 11.12.15 Buy Replacement Van (CMAQ) | \$67,310.00 | \$16,828.00 | \$84,138.00 | 2 |
| MI-2016-037-02-03 | 11.13.15 Buy Van For Svc Expansion (CMAQ) | \$32,309.00 | \$8,077.00 | \$40,386.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - Buy Replacement

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITOL BUS | 4 |

Extended Budget Description

Original app. June 2016
Useful life 5 yrs/150,000 miles:
Cass County TA - 1 bus
Greater Lapeer TA - 1
Ludington MTA - 1
Van Buren County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-------------|-------------------|--------------------|
| N/A | Diesel Fuel | N/A | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$326,574 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$81,644 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$408,218 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 12/22/2015 | RFP/IFB Issued |
| Contract Award Date | 5/11/2016 | Contract Awarded |
| Initial Delivery Date | 6/30/2016 | First bus delivered |
| Final Delivery Date | 7/31/2017 | Last bus delivered |
| Contract Completion Date | 10/31/2017 | Contract complete |

Budget Activity Line Item: 11.12.15 - Buy Replacement Van (CMAQ)

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITOL BUS | 2 |

Extended Budget Description

Original app. June 2016
Useful life 4 yrs/100,000 miles:
Benzie TA - 1 van
Lenawee County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$67,310 |

| | | | |
|-----------------------------------|--|--|-----------------|
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$16,828 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$84,138 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 5/6/2015 | RF/IFB Issued |
| Contract Award Date | 9/4/2015 | Contract awarded |
| Initial Delivery Date | 5/1/2016 | First van delivered |
| Final Delivery Date | 7/1/2017 | Last van delivered |
| Contract Completion Date | 10/1/2017 | Contract complete |

Budget Activity Line Item: 11.13.15 - Buy Van For Svc Expansion (CMAQ)

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITOL BUS | 1 |

Extended Budget Description

Original app. June 2016
Useful life 4 yrs/100,000 miles:
Benzie TA - 1 van

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$32,309 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$8,077 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|-----------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$40,386 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|-----------------------------|--------------------|
| RFP/IFB Issue Date | 10/1/2016 | RFP/IFB issued |
| Contract Award Date | 11/15/2016 | Contract awarded |
| Initial Delivery Date | 5/1/2017 | Vehicle delivered |
| Final Delivery Date | 5/1/2017 | Vehicle delivered |
| Contract Completion Date | 6/1/2017 | Contract complete |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-------------------------|-------------|
| Class IIc CE Approved | |

Project Title: FY 2017 Section 5311 Surface Transportation Program

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-----------------------|---------------------------------|---------------------|-------------------|-----------------|
| MI-2016-037-03-03 | MI-2016-037-01-P3 | 6/22/2018 | 5/14/2015 | 2/18/2021 |

Project Description

Surface Transportation Program funds will be used to purchase transit vehicles, computer and office equipment, and perform facility work.

Project Benefits

This project will fund capital projects for transit agencies in rural areas statewide. Several transit vehicles and various equipment will be purchased along with facility projects which will enhance public

transportation in rural areas of Michigan.

Additional Information

Citizens in rural areas of Michigan will benefit from this project as it will maintain and enhance public transportation buses and facilities. Many of the citizens have no other means of transportation.

Location Description

Rural areas statewide.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|-----------------|---|
| 260000 | Michigan |
| 260050 | Detroit, MI |
| 260640 | Grand Rapids, MI |
| 260680 | Flint, MI |
| 260940 | Lansing, MI |
| 261340 | Kalamazoo, MI |
| 261390 | Saginaw, MI |
| 261740 | Muskegon, MI |
| 262130 | Jackson, MI |
| 262150 | Bay City, MI |
| 262170 | Battle Creek, MI |
| 262180 | Holland, MI |
| 262500 | South Lyon--Howell, MI |
| 263710 | Port Huron, MI |
| 264040 | Benton Harbor--St. Joseph--Fair Plain, MI |
| 264270 | Monroe, MI |
| 269800 | Midland, MI |

Congressional District Information

| State | District | Representative |
|--------------|-----------------|-----------------------|
| Michigan | 1 | Dan Benishek |
| Michigan | 2 | Bill Huizenga |
| Michigan | 3 | Justin Amash |
| Michigan | 4 | John R Moolenaar |
| Michigan | 5 | Daniel T Kildee |
| Michigan | 6 | Fred Upton |
| Michigan | 7 | Tim Walberg |
| Michigan | 8 | Mike Bishop |

| | | |
|----------|----|-------------------|
| Michigan | 9 | Sander M Levin |
| Michigan | 10 | Candice S Miller |
| Michigan | 11 | David A Trott |
| Michigan | 12 | Debbie Dingell |
| Michigan | 13 | John Conyers |
| Michigan | 14 | Brenda L Lawrence |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$2,447,556 |
| Local | | | \$97,855 |
| Local/In-Kind | | | \$0 |
| State | | | \$611,892 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$3,157,303 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|-------------------------------------|----------------|----------------|-----------------------|----------|
| MI-2016-037-03-03 | 111-00 (111-A5) BUS - ROLLING STOCK | \$1,639,867.00 | \$491,999.00 | \$2,131,866.00 | 34 |
| MI-2016-037-03-03 | 11.12.02 BUY REPLACEMENT 35-FT BUS | \$102,000.00 | \$25,500.00 | \$127,500.00 | 1 |
| MI-2016-037-03-03 | 11.12.03 BUY REPLACEMENT 30-FT BUS | \$35,000.00 | \$58,750.00 | \$93,750.00 | 1 |
| MI-2016-037-03-03 | 11.12.04 BUY REPLACEMENT | \$1,026,636.00 | \$268,213.00 | \$1,294,849.00 | 19 |
| MI-2016-037-03-03 | 11.12.15 BUY REPLACEMENT VAN | \$294,231.00 | \$94,036.00 | \$388,267.00 | 9 |
| MI-2016-037-03- | 11.13.04 BUY | \$94,000.00 | \$23,500.00 | \$117,500.00 | 1 |

| | | | | | | | |
|-------------------|-----------------|----------|---------------------------------------|--------------|--------------|--------------|----|
| 03 | | | | | | | |
| MI-2016-037-03-03 | | 11.13.15 | BUY VAN FOR SVC EXPANSION | \$88,000.00 | \$22,000.00 | \$110,000.00 | 3 |
| MI-2016-037-03-03 | 114-00 (114-A6) | | BUS: SUPPORT EQUIP AND FACILITIES | \$765,379.00 | \$207,171.00 | \$972,550.00 | 22 |
| MI-2016-037-03-03 | | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | \$294,668.00 | \$73,817.00 | \$368,485.00 | 7 |
| MI-2016-037-03-03 | | 11.42.07 | ACQUIRE - ADP HARDWARE | \$21,500.00 | \$5,375.00 | \$26,875.00 | 1 |
| MI-2016-037-03-03 | | 11.42.08 | ACQUIRE - ADP SOFTWARE | \$30,000.00 | \$7,500.00 | \$37,500.00 | 1 |
| MI-2016-037-03-03 | | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | \$16,134.00 | \$4,034.00 | \$20,168.00 | 2 |
| MI-2016-037-03-03 | | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | \$22,000.00 | \$5,500.00 | \$27,500.00 | 1 |
| MI-2016-037-03-03 | | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | \$47,077.00 | \$11,770.00 | \$58,847.00 | 4 |
| MI-2016-037-03-03 | | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | \$68,000.00 | \$32,675.00 | \$100,675.00 | 1 |
| MI-2016-037-03-03 | | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$266,000.00 | \$66,500.00 | \$332,500.00 | 5 |
| MI-2016-037-03-03 | 116-00 (116-A7) | | SIGNAL & COMM EQUIPMENT (BUS) | \$42,310.00 | \$10,577.00 | \$52,887.00 | 4 |
| MI-2016-037-03-03 | | 11.62.20 | PURCHASE MISC COMMUNICATIONS EQUIP | \$42,310.00 | \$10,577.00 | \$52,887.00 | 4 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--------------------|-------------|----------------|---------------------|----------|
| BUS: SUPPORT EQUIP | 11.43.03 | CONSTRUCT - | CONSTRUCTION OF BUS | 1 |

AND FACILITIES (114-00)

ADMIN/MAINT
FACILITY

SUPPORT EQUIP/FACIL

Extended Budget Description

Amendment #3, New ALI July 2018

Adding \$68,000 federal, \$17,000 state, \$15657 local for Greenville, City of - facility construction

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$68,000 |
| Local | | | \$15,675 |
| Local/In-Kind | | | \$0 |
| State | | | \$17,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$100,675 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 6/22/2018 | |
| End Date | 2/19/2021 | |

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------------------|------------|----------|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.20 | PURCHASE MISC COMMUNICATIONS EQUIP | AQUISITION | 4 |

Extended Budget Description

Amendment 1, June 2017

Useful life 5 years:

Adrian, City of - Radio frequency, repeater/base console, 2-way radios

Clare County BOC - radio system

Lenawee County BOC - repeater/base console

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$42,310 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$10,577 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$52,887 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---------------------------|
| Start Date | 7/11/2017 | RFP issued |
| End Date | 6/30/2018 | Contract/project complete |

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.03 | BUY REPLACEMENT 30-FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

Amendment 1, June 2017

Vehicle being replaced has met useful life.

New vehicle useful life 7yrs/200,000 miles:

Van Buren County BOC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | 32 ft. |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$35,000 |
| Local | | | \$50,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$8,750 |

| | | | |
|-----------------------------------|--|--|-----------------|
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$93,750 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------------|
| RFP/IFB Issue Date | 12/22/2015 | RFP issued |
| Contract Award Date | 5/11/2016 | Contract awarded |
| Initial Delivery Date | 5/30/2018 | First bus delivered |
| Final Delivery Date | 5/30/2018 | All buses delivered |
| Contract Completion Date | 9/30/2018 | Contract/project complete |

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.02 | BUY REPLACEMENT 35-FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

Amendment #1, June 2017

Kalkaska PTA - 1 bus

Bus being replaced has met its useful life

New vehicle useful life 7yrs/200,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | New | 37 feet |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$102,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$25,500 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|------------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$127,500 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 8/1/2017 | Out for bid |
| Contract Award Date | 10/1/2017 | Contract Awarded |
| Initial Delivery Date | 5/1/2018 | First bus delivered |
| Final Delivery Date | 5/1/2018 | All buses delivered |
| Contract Completion Date | 6/15/2018 | Contract Completed |

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITAL BUS | 19 |

Extended Budget Description

Amendment 3, June 2018

Decrease ALI 11.12.04 by \$68,000 federal, \$17,000 state, \$15675 local for Greenville, City of - 1

Amendment 1, June 2017

Replacing vehicles that have met their useful life.

New vehicle useful life 5 yrs/150,000 miles:

Marshall, City of - 1

New vehicles useful life 7 yrs/200,000 miles:

Allegan County BOC - 2 buses

Bay Area TA - Up to 4

Caro TA - 1

Charlevoix County BOC - Up to 3

Greenville, City of - 1

Huron County BOC - 2

Marshall, City of - 1

Ontonagon County BOC - 1

Roscommon County TA - 1

Shiawassee Area TA - 2

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | 21 - 23 ft. |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$1,026,636 |
| Local | | | \$11,553 |
| Local/In-Kind | | | \$0 |
| State | | | \$256,660 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,294,849 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------------|
| RFP/IFB Issue Date | 9/16/2016 | RFP issued |
| Contract Award Date | 5/5/2017 | Contract awarded |
| Initial Delivery Date | 3/31/2018 | First bus delivered |
| Final Delivery Date | 7/1/2018 | All buses delivered |
| Contract Completion Date | 8/10/2018 | Contract/project complete |

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 9 |

Extended Budget Description

Amendment 1, June 2017

Vehicles being replaced have met their useful life.

New vans useful life 4 yrs/100,000 miles:

Bay Area TA - Up to 3 vans

Cadillac/Wexford TA - Up to 3

Gladwin County BOC - 1

Huron County BOC - 1

Schoolcraft County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | New | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$294,231 |
| Local | | | \$20,477 |
| Local/In-Kind | | | \$0 |
| State | | | \$73,559 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$388,267 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------------|
| RFP/IFB Issue Date | 5/16/2015 | RFP issued |
| Contract Award Date | 9/14/2015 | Contract awarded |
| Initial Delivery Date | 9/1/2017 | First van delivered |
| Final Delivery Date | 1/30/2019 | All vans delivered |
| Contract Completion Date | 3/1/2019 | Contract/project complete |

Budget Activity Line Item: 11.13.04 - BUY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY | BUY EXPANSION - CAPITAL BUS | 1 |

Extended Budget Description

Amendment 1, June 2017

New bus useful life 7 yrs/200,000 miles:

Antrim County BOC - 1 bus

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | 29 ft. |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$94,000 |

| | | |
|-----------------------------------|--|------------------|
| Local | | \$0 |
| Local/In-Kind | | \$0 |
| State | | \$23,500 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Total Eligible Cost | | \$117,500 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------------|
| RFP/IFB Issue Date | 12/22/2015 | RFP issued |
| Contract Award Date | 5/11/2016 | Contract awarded |
| Initial Delivery Date | 10/15/2017 | Bus delivered |
| Final Delivery Date | 10/15/2017 | Bus delivered |
| Contract Completion Date | 11/15/2017 | Contract complete |

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 3 |

Extended Budget Description

Amendment 1, June 2017

Vehicles being replaced have met their useful life.

New vans useful life 4 yrs/100,000 miles:
Sanilac County BOC - Up to 3 vans

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$88,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|------------------|
| State | | \$22,000 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Total Eligible Cost | | \$110,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|----------------------------|
| RFP/IFB Issue Date | 5/15/2015 | RFP issued |
| Contract Award Date | 9/14/2015 | Contract awarded |
| Initial Delivery Date | 5/1/2018 | First bus delivered |
| Final Delivery Date | 5/1/2018 | All buses delivered |
| Contract Completion Date | 5/30/2018 | Contract/project completed |

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|--------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 7 |

Extended Budget Description

Amendment #3, June 2018:

Reduce ALI 11.42.06 by \$2,080 federal, \$520 state for Ogemaw County BOC (plow truck, maintenance eq.)

Amendment 1, June 2017

Useful life 5 years:

Cheboygan County BOC - compressor

Crawford County TA - salt spreader, snow blower, riding mower

Ludington MTA - truck & snow plow

Ogemaw County BOC - plow truck, maintenance eq.

Otsego County BOC - tire balancer

Yates Township - wrecker

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$294,668 |
| Local | | | \$150 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|------------------|
| State | | \$73,667 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Total Eligible Cost | | \$368,485 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|----------------------------|
| Start Date | 10/1/2017 | RFP issued |
| End Date | 12/13/2018 | Contract/project completed |

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 1 |

Extended Budget Description

Amendment 1, June 2017

Useful life 5 years:

Ionia, City of - Computer, monitors, tablets, related equipment

Schoolcraft County BOC - Mobil Data Terminals

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$21,500 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$5,375 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$26,875 |

| Milestone Name | Est. Completion Date | Description |
|------------------|----------------------|-----------------------------|
| RFP Issued | 10/31/2017 | RFP Issued/quotes requested |
| Project Complete | 7/1/2018 | Contract/project completed |

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.08 | ACQUIRE - ADP SOFTWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 1 |

Extended Budget Description

Amendment 1, June 2017

Useful life 3 years:

Charlevoix County BOC - fare collection/trip management system

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$30,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$7,500 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$37,500 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---------------------------|
| Start Date | 10/31/2017 | RFP Issued |
| End Date | 1/31/2018 | Contract/project complete |

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|--------------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2 |

Extended Budget Description

Amendment 1, June 2017

Useful life 5 years:

Schoolcraft County BOC - security cameras

Shiawassee Area TA - security camera systems

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$16,134 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$4,034 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$20,168 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---------------------------|
| Start Date | 10/15/2017 | RFP issued |
| End Date | 7/1/2018 | Contract/project complete |

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 1 |

Extended Budget Description

Amendment 1, June 2017

Useful life 4 yrs/100,000 miles:
Mecosta Osceola TA - 1 vehicle

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$22,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | | |
|-----------------------------------|--|--|-----------------|
| State | | | \$5,500 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$27,500 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|----------------------------|
| Start Date | 10/1/2017 | RFP Issued |
| End Date | 6/1/2018 | Contract/project completed |

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 4 |

Extended Budget Description

Amendment #3, June 2018

Increase ALI 11.42.20 by \$19,379 federal, \$4,845 state for Marquette (Tires)

Amendment 1, June 2017

Useful life 3 yrs:
Adrian, City of
Lenawee County
Schoolcraft County

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$47,077 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$11,770 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$58,847 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|----------------------------|
| Start Date | 4/1/2018 | RFP issued |
| End Date | 4/30/2020 | Contract/project completed |

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------------------|--|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5 |

Extended Budget Description

Amendment #3 - July 2018

Decrease ALI 11.44.03 by \$19,379 federal, \$4,845 state for Alger TA (Reseal/pave parking lot)

Amendment 1, June 2017

Useful life 40 years:

Big Rapids, City of - garage doors, break room

Iosco County - roof replacement

Manistee County - roof repair

Useful life 7 years:

Alger TA - Reseal/pave parking lot

Antrim County - roof, flashing on bottom of siding, repair cinder block, and paint

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$266,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$66,500 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$332,500 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|----------------|----------------------|-------------|

| | | |
|------------|-----------|-------------------|
| Start Date | 10/1/2017 | RFP Issued |
| End Date | 8/1/2018 | Contract complete |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

Project Title: FY 2017 CMAQ Funds Program

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| MI-2016-037-04-03 | MI-2016-037-01-P4 | 6/22/2018 | 12/21/2015 | 2/14/2019 |

Project Description

CMAQ Program funds will be used to purchase new transit buses.

Project Benefits

Citizens in rural areas of Michigan will benefit from this project as it will replace older public transportation buses which helps improve air quality.

Additional Information

None provided.

Location Description

Rural areas statewide.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|-----------------|---|
| 260000 | Michigan |
| 260050 | Detroit, MI |
| 260640 | Grand Rapids, MI |
| 260680 | Flint, MI |
| 260940 | Lansing, MI |
| 261340 | Kalamazoo, MI |
| 261390 | Saginaw, MI |
| 261740 | Muskegon, MI |
| 262130 | Jackson, MI |
| 262150 | Bay City, MI |
| 262170 | Battle Creek, MI |
| 262180 | Holland, MI |
| 262500 | South Lyon--Howell, MI |
| 263710 | Port Huron, MI |
| 264040 | Benton Harbor--St. Joseph--Fair Plain, MI |
| 264270 | Monroe, MI |
| 269800 | Midland, MI |

Congressional District Information

| State | District | Representative |
|--------------|-----------------|-----------------------|
| Michigan | 1 | Dan Benishek |
| Michigan | 2 | Bill Huizenga |
| Michigan | 3 | Justin Amash |
| Michigan | 4 | John R Moolenaar |
| Michigan | 5 | Daniel T Kildee |
| Michigan | 6 | Fred Upton |
| Michigan | 7 | Tim Walberg |
| Michigan | 8 | Mike Bishop |
| Michigan | 9 | Sander M Levin |
| Michigan | 10 | Candice S Miller |
| Michigan | 11 | David A Trott |
| Michigan | 12 | Debbie Dingell |
| Michigan | 13 | John Conyers |
| Michigan | 14 | Brenda L Lawrence |

Project Control Totals

| Funding Source | Section of | CFDA | Amount |
|-----------------------|-------------------|-------------|---------------|
|-----------------------|-------------------|-------------|---------------|

| | Statute | Number | |
|---|---------|--------|--------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$1,244,647 |
| Local | | | \$18,057 |
| Local/In-Kind | | | \$0 |
| State | | | \$310,047 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,572,751 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|-------------------------------------|----------------|----------------|-----------------------|----------|
| MI-2016-037-04-03 | 111-00 (111-A8) BUS - ROLLING STOCK | \$1,244,647.00 | \$328,104.00 | \$1,572,751.00 | 20 |
| MI-2016-037-04-03 | 11.12.04 BUY REPLACEMENT | \$1,060,028.00 | \$266,909.00 | \$1,326,937.00 | 17 |
| MI-2016-037-04-03 | 11.12.15 BUY REPLACEMENT VAN | \$64,619.00 | \$31,195.00 | \$95,814.00 | 2 |
| MI-2016-037-04-03 | 11.13.04 BUY | \$120,000.00 | \$30,000.00 | \$150,000.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITAL BUS | 17 |

Extended Budget Description

Amendment 1, June 2017

All buses being replaced have met useful life.

New bus useful life 5 yrs/150,000 miles:

Greater Lapeer TA - 2

New buses useful life 7 yrs/200,000 miles:

Adrian, City of - 1 bus

Berrien County BOC - 5
 Cass County TA - up to 5
 Lenawee County BOC - 2
 Ludington MTA - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$1,060,028 |
| Local | | | \$1,902 |
| Local/In-Kind | | | \$0 |
| State | | | \$265,007 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,326,937 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 12/22/2015 | RFP/IFB Issued |
| Contract Award Date | 5/11/2016 | Contract Awarded |
| Initial Delivery Date | 1/31/2018 | First bus delivered |
| Final Delivery Date | 11/30/2018 | Last bus delivered |
| Contract Completion Date | 1/31/2019 | Contract Completed |

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 2 |

Extended Budget Description

Amendment 1, June 2017
 Replacing vehicles that have met their useful life.

New bus useful life 4 yrs/100,000 miles.

Benzie TA - 2 vans

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$64,619 |
| Local | | | \$16,155 |
| Local/In-Kind | | | \$0 |
| State | | | \$15,040 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$95,814 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------------------|
| RFP/IFB Issue Date | 6/23/2017 | Out for bid |
| Contract Award Date | 7/19/2017 | Contract awarded |
| Initial Delivery Date | 11/15/2018 | First vehicle delivered |
| Final Delivery Date | 11/15/2018 | All vehicles delivered |
| Contract Completion Date | 2/15/2019 | Contract Completed |

Budget Activity Line Item: 11.13.04 - BUY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY | BUY EXPANSION - CAPITAL BUS | 1 |

Extended Budget Description

Amendment 1, June 2017

New bus useful life 7 yrs/200,000 miles

Huron County BOC - 1 bus

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$120,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$30,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$150,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 9/16/2016 | RFP/IFB Issued |
| Contract Award Date | 5/5/2017 | Contract Awarded |
| Initial Delivery Date | 7/30/2018 | First bus delivered |
| Final Delivery Date | 7/30/2018 | All buses delivered |
| Contract Completion Date | 9/15/2018 | Contract Completed |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item | Line Item Name | Quantity | FTA Amount | Total Eligible |
|-------------------|-----------|----------------|----------|------------|----------------|
|-------------------|-----------|----------------|----------|------------|----------------|

| | Number | | | Cost |
|------------------------------|----------|-----------------|----|-------------------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | 17 | \$1,060,028.00 \$1,326,937.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | 2 | \$64,619.00 | \$95,814.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------|----------|--------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY | 1 | \$120,000.00 | \$150,000.00 |

Project Title: FY 2017 Section 5311 STP Flex

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| MI-2016-037-05-03 | MI-2016-037-02-P5 | 6/22/2018 | 12/13/2016 | 12/30/2018 |

Project Description

This amendment to the grant will add FY 2017 Section 5311 STP Flexible funds for the Cass County Transportation Authority land purchase that was removed from amendment #1. Total cost is \$90,000 (\$72,000 federal/\$18,000 state) ALI 11.76.91,

State match will be provided from the Comprehensive Transportation Fund.

Project Benefits

Funding for transit land purchase in Cass County to support rural transportation.

Additional Information

None provided.

Location Description

Cass County

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|---|
| 260000 | Michigan |
| 260050 | Detroit, MI |
| 260640 | Grand Rapids, MI |
| 260680 | Flint, MI |
| 260940 | Lansing, MI |
| 261340 | Kalamazoo, MI |
| 261390 | Saginaw, MI |
| 261740 | Muskegon, MI |
| 262130 | Jackson, MI |
| 262150 | Bay City, MI |
| 262170 | Battle Creek, MI |
| 262180 | Holland, MI |
| 262500 | South Lyon--Howell, MI |
| 263710 | Port Huron, MI |
| 264040 | Benton Harbor--St. Joseph--Fair Plain, MI |
| 264270 | Monroe, MI |
| 269800 | Midland, MI |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------|
| Michigan | 6 | Fred Upton |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$72,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$18,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$90,000 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|-------------|----------------|-----------------------|----------|
| MI-2016-037-05-03 | 117-00 (117-B1) OTHER CAPITAL ITEMS (BUS) | \$72,000.00 | \$18,000.00 | \$90,000.00 | 1 |
| MI-2016-037-05-03 | 11.76.91 REAL ESTATE ACQUISITION | \$72,000.00 | \$18,000.00 | \$90,000.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.76.91 - REAL ESTATE ACQUISITION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------------|-------------|-------------------------|---------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.76.91 | REAL ESTATE ACQUISITION | REAL ESTATE (OTHER) | 1 |

Extended Budget Description

Amendment #2 - New ALI

Cass County Land Purchase - property will be used for existing uses. Parking and administrative uses with existing building(s). Future demolition and/or construction may occur at which time additional NEPA approval will be required.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---------------------------|--------------------|-----------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$72,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$18,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$90,000 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------|-----------------------------|--------------------|
| Start Date | 12/14/2016 | NEPA clearance |
| Contract award | 12/18/2017 | |
| Contract Complete | 12/31/2018 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

| Date Description | Date |
|-------------------------|-------------|
| Class IIc CE Approved | 10/6/2017 |

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

MDOT does not own the fleet.

| | | Current Value |
|------|-----------------------------|---------------|
| I. | Active Fleet | |
| | A. Peak Requirement | 1 |
| | B. Spares | 1 |
| | C. Total (A+B) | 2 |
| | D. Spare Ratio (B/A) | 100% |
| II. | Inactive Fleet | |
| | A. Other | 1 |
| | B. Pending Disposal | 1 |
| | C. Total (A+B) | 2 |
| III. | Total (I.C and II.C) | 4 |

Part 5: FTA Review Comments

Application Review Comments

Comment By Stewart McKenzie

Comment Type FTA Post Review Comments for Grantee

Date 7/24/2018

Comment please address comments sent via email.

Comment By Stewart McKenzie

Comment Type FTA Post Review Comments for Grantee

Date 8/6/2018

Comment Please correct ALI for 11.44.03 to account for Ogemaw

Comment By Stewart McKenzie

Comment Type FTA Post Review Comments for Grantee

Date 8/6/2018

Comment Please remove \$2,080 federal \$520 state from ALI 11.44.03 under project #3.... MI-2016-

037-03-03. The funds were already added under a previous ALI.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Michigan Department Of

Recipient ID: 1207

DUNS No: 138916973

Application Information

Federal Award Identification Number: MI-2016-037-03

Application Name: FY 2017 Section 5311 Flex Fund Capital - Temporary #1207-2016-4

Application Start Date: 9/23/2016

Application End Date: 9/29/2019

Application Executive Summary: Amendment #3, July 2018:

This grant reallocates existing funding between ALLs for FY2016 and FY2017 Section 5307 STP funds. Cost savings from existing projects/ALLs will be used to fund two new ALLs and increase two existing ALLs. STIP documentation remains the same as previously awarded grant. Revised POP is attached. The grant end date is 3/31/2022.

Amendment #2:

This amendment to the grant will add FY 2017 Section 5311 STP Flexible funds for the Cass County Transportation Authority land purchase that was removed from amendment #1. Total cost is \$90,000 (\$72,000 federal/\$18,000 state) ALI 11.76.91,

State match will be provided from the Comprehensive Transportation Fund.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2019.

STIP Approval and listing is attached.

Amendment #1, June 2017

FY 2017 Section 5311 Flexible funds in the amount of \$3,694,283 will be used by the Michigan Department of Transportation to purchase vehicles and equipment, and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2017 flex capital program.

FY 2017 STP funds = \$2,449,636

FY 2017 CMAQ funds = \$1,244,647

State match in the amount of \$923,574 will be provided from the Comprehensive Transportation Fund.

Local match in the amount of \$114,797 will be provided from transit agencies.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2019.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

Original application:

FY 2016 Section 5311 Flexible funds in the amount of \$2,563,476 will be used by the Michigan Department of Transportation to purchase vehicles and equipment, and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2016 program.

FY 2016 STP funds = \$2,137,283

FY 2016 CMAQ funds = \$426,193

State match in the amount of \$640,872 will be provided from the Comprehensive Transportation Fund.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2018.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$8,027,002.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$6,329,759.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$1,697,243.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---------------------------|--------------------|--------------------|
| 49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd) | 5311-2 | 20509 | \$6,329,759 |
| Local | | | \$115,912 |
| Local/In-Kind | | | \$0 |
| State | | | \$1,581,331 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$8,027,002 |

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concurs - Certified
Original Certification Date: 9/20/2016

Review Decision: DOL Concurs - Certified
Amendment 1 Certification Date: 9/7/2017

;

Review Decision: DOL Concurs - Certified
Amendment 2 Certification Date: 2/2/2018

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Michigan Department Of