

DOT

U.S. Department of Transportation

FTA

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	AL-2016-012-04
Temporary Application Number	1000-2016-1
Application Name	Section 5311 Non-urbanized Transportation
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Alabama Dept Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1000	State Agency	ALABAMA DEPARTMENT OF TRANSPORTATION	837892371

Location Type	Address	City	State	Zip
Headquarters	600 DEXTER AVE STE S105	MONTGOMERY	AL	361303024
Physical Address	1409 COLISEUM BLVD	MONTGOMERY	AL	36110
Mailing Address	1409 COLISEUM BLVD	MONTGOMERY	AL	36130

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: Section 5311 Non-urbanized Transportation

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
AL-2016-012-04	Final Concurrence / Reservation	Grant	7/5/2018	7/5/2018	No

Application Start Date
8/31/2016

Application End Date

3/29/2021

Application Executive Summary

Amendment No.4: Lapsing Funds

This is amendment is to add lapsing funds from the FY 2016 apportionment of the Section 5311(Non-Urban Formula) funds-\$14,531,505, and FY 2016 apportioned Section 5311 (RTAP) funds-\$262,895. The total amount of federal funds to be added to the grant is \$14,794,400. *The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

The Alabama Department of Transportation does not charge Indirect Cost. *The Start Date is the award date of this application and the End Date is 03/30/2020. *No funds are request for Research and Development. *No Union involvement for the State of Alabama. *Attached documents are as follows: STIP (10/1/2014 thru 9/30/2019), Program of Projects (POP) and Fleet Replacement

*This amendment will fund one project (P1) for total Federal cost \$14,794,400. Scopes and ALIs as follows:

1. Capital:

Scope-111-00 - (\$3,081,725) Federal Rolling Stock (Purchase 46 vehicles)

ALI-11.12.04 – Cost \$1,130,896 Federal (Purchase 16 replacement buses)

ALI- 11.12.15 – Cost \$1,461,850 Federal (Purchase 23 replacement vans)

ALI- 11.13.04 – Cost \$152,379 Federal (Purchase 2 expansion buses)

ALI-11.13.15 – Cost \$336,600 Federal (Purchase 5 expansion van)

Scope-646-00 – (\$153,240) Federal Job Access & Reverse Commute

ALI- 11.7L.00 – Cost \$153,240 Federal (Mobility Management)

2. Operating:

Scope-300-00 – (\$3,902,748) Federal (Operating Assistance- Sec. 5311)

ALI-30.09.01 - \$3,902,748 Federal (Operating Assistance)

Scope- 634-00 – (\$2,179,7626) Federal (Operating Assistance- Intercity Bus)

ALI-30.09.01 - \$2,179,726 Federal (Operating Assistance Intercity Bus)

Scope-646 – (\$1,030,257) Federal (Operating Assistance- Job Access Reverse Commute)

ALI-30.90.05 - \$1,030,257 Federal (Operating Assistance Job Access Reverse Commute)

3. Administration:

Scope-610-00 – (\$1,453,151) Federal (State/Programs Administration-Sec. 5311)

ALI- 11.80.00 – Cost \$1,453,151 Federal (State Administration - Sec. 5311)

Scope-620-00 – (\$2,730,658) Federal (Project Administration- Sec. 5311)

ALI- 11.79.00 – Cost \$2,730,658 Federal (Project Administration -Sec. 5311)

4. Other:

Scope- 635-00 – (\$262,895) Federal Rural Transit Assistance Program (RTAP)

ALI- 43.50.01 – Cost \$262,895 Federal (RTAP Training)

*The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 12/30/2019.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2014 thru 9/30/2019), Program of Projects (POP) and Fleet Replacement List.

.....
Grant Amendment No. 3- This application is for Lapsing Funds.

In Amendment 2 a Deobligation of 5M of FY16 from 648-00 Federal (Operating Assistance Appalachian Development from 30.09.01. FY16 money was erroneously obligated instead of the lapsing FY15 money, in order to avoid \$5,000,000 of FY15 money form lapsing, a administrative deobligation was done to remove the \$5,000,000 money. This third amendment will obligate the \$5,000,000 (FY15) back into the award. FTA funds will be utilized to assist sub-recipients with funding for Non-urbanized area,

Appalachian development counties and JARC transportation services. Funds will also support capital, training, and administration related expenses.

.....

.....

Grant Amendment No. 2-

Deobligated 5M of FY16 from 648-00 Federal (Operating Assistance Appalachian Development from 30.09.01. FY16 money was erroneously obligated instead of the lapsing FY15 money, in order to avoid \$5,000,000 of FY15 money from lapsing, a administrative deobligation was done to remove the \$5,000,000 money. A third amendment will be done to obligate the \$5,000,000 (FY15) back into the award.

Grant Amendment No. 1 –

*Lapsing Funds

*This grant amendment is for the total amount of \$32,910,849 (\$20,607,569 Federal share and \$12,303,280 Local share). It will use FY 2015 Section 5311 apportionment. It is programmed in the Alabama 2014-2019 STIP (FTA approved amendment no. 18 on 3/20/17). Local match will come from either governmental agency appropriation of cash, fare box revenue, service contracts, dedicated tax revenues, private donations and/or net income generated from advertising, concessions, plus incidental charter service income.

*This amendment will fund one project (P1) for total Federal cost \$20,607,569. Scopes and ALIs as follows:

1. Capital:

Scope-111-00 - (\$3,335,245) Federal Rolling Stock (Purchase 51 vehicles)
ALI-11.12.04 – Cost \$1,384,416 Federal (Purchase 21 replacement buses)
ALI- 11.12.15 – Cost \$1,461,850 Federal (Purchase 23 replacement vans)
ALI- 11.13.04 – Cost \$152,379 Federal (Purchase 2 expansion buses)
ALI-11.13.15 – Cost \$336,600 Federal (Purchase 5 expansion vans)
Scope – 114-00 -(\$370,945) Federal Support Facilities and Equipment (Purchase support equipment)
ALI-11.42.06 – Cost \$20,000 Federal (Purchase shop equipment)
ALI-11.42.07 - Cost \$50,945 Federal (Purchase ADP Hardware)
ALI-11.42.08 – Cost \$50,000 Federal (Purchase ADP Software)
ALI-11.42.09 – Cost \$75,000 Federal (Purchase Surveillance/Security equipment)
ALI-11.42.11 – Cost \$60,000 Federal (Purchase support vehicles)
ALI-11.42.20 – Cost \$115,000 Federal (Purchase misc. support equipment)
Scope-646-00 – (\$153,240) Federal Job Access & Reverse Commute
ALI- 11.7L.00 – Cost \$153,240 Federal (Mobility Management)

2. Operating:

Scope-300-00 – (\$3,902,748) Federal (Operating Assistance- Sec. 5311)
ALI-30.09.01 - \$3,902,748 Federal (Operating Assistance)
Scope- 634-00 – (\$2,302,621) Federal (Operating Assistance- Intercity Bus)
ALI-30.09.01 - \$2,302,621 Federal (Operating Assistance Intercity Bus)
Scope-646 – (\$1,030,257) Federal (Operating Assistance- Job Access Reverse Commute)
ALI-30.90.05 - \$1,030,257 Federal (Operating Assistance Job Access Reverse Commute)
Scope-648-00 – (\$2,896,839) Federal (Operating Assistance Appalachian Development)
ALI-30.09.01 – Cost \$2,896,839 Federal (Operating Assistance Appalachian Development)

3. Administration:

Scope-610-00 – (\$1,535,081) Federal (State/Programs Administration-Sec. 5311)
ALI- 11.80.00 – Cost \$1,535,081 Federal (State Administration - Sec. 5311)
Scope-620-00 – (\$2,720,672) Federal (Project Administration- Sec. 5311)
ALI- 11.79.00 – Cost \$2,720,672 Federal (Project Administration -Sec. 5311)
Scope-648-00 –(\$2,103,161) Federal (Project Administration- Sec. 5311(c)(2) Appalachian Development)
ALI- 11.79.00 – Cost \$2,103,161 Federal (Project Administration-Sec. 5311(c)(2) Appalachian Development)

4. Other:

Scope- 635-00 – (\$256,760) Federal Rural Transit Assistance Program (RTAP)

ALI- 43.50.01 – Cost \$256,760 Federal (RTAP Training)

*The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 12/30/2019.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2014 thru 9/30/2019), Program of Projects (POP) and Fleet Replacement List.

.....
April, 2016 - This grant application requests federal funding in the amount of \$20,641,376 to support Section 5311 programs administered by the Alabama Department of Transportation during FY 2017. Federal funds in the amount of \$20,641,376 are being programmed with \$15,376,885 from the FY 2014 Section 5311 apportionment, \$264,491 from the FY 2014 Section 5311 (b)(3) Rural Transit Assistance Program (RTAP) apportionment, and \$5,000,000 from the FY 2014 Section 5311 (c)(2) Appalachian Development Public Transportation Assistance Program.

This application is for Lapsing Funds.

The total project costs associated with this amendment are \$34,575,264 with a total federal share of \$20,641,376 and the total local share of \$13,933,888.

A summary of component activities by type and scope follows:

Capital Assistance.....	\$ 340,000
111-00.-Rolling Stock.....	\$ 300,000
114-00.-Support Facilities/Equipment.....	\$ 40,000
Operating Assistance.....	\$ 12,298,785
300-00.-Non-Appalachian.....	\$ 5,473,252
634-00.-Intercity Bus.....	\$ 2,306,533
646-00.-JARC.....	\$ 1,419,000
648-00.-Appalachian.....	\$ 3,100,000
Other Program Costs.....	\$ 7,738,100
610-00.-State Administration.....	\$ 1,537,688
620-00.-Project Admin.(Non-Appalachian).....	\$ 4,300,412
648-00.-Project Admin. (Appalachian).....	\$ 1,900,000
Rural Transit Assistance Program.....	\$ 264,491
635-00.....RTAP.....	\$ 264,491
Total Federal Funds.....	\$ 20,641,376

Sources of Local Match:

Sub-recipients must provide the local match of the net project cost in cash or in-kind from the following sources;

Cash from other governmental sources, non-fare box revenues from the operation of public transportation service, amounts received under a service agreement with a State or local human service agency or private human service organization, undistributed cash surplus, replacement or depreciation cash funds, cash reserve or new capital, and in-kind contribution.

The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Nonurbanized funds.

No, the Alabama Department of Transportation is not charging any Indirect Cost. However, the following sub-recipients have filed indirect cost plans with their relative cognitive agency:

East Alabama Regional Planning and Development Commission

Northwest Alabama Council of Local Government

Southeast Alabama Regional Planning and Development commission

Lee-Russell Council of Governments

Alabama-Tombigbee Regional Commission

The Start date is 10/1/2016 and the End date is 12/30/2017.

Supporting documents such as the STIP and Program of Projects (POP) have been uploaded.

No funds are requested for Research and Development.

No Union involvement for State of Alabama.

Frequency of Milestone Progress Reports (MPR)

Annual;

Frequency of Federal Financial Reports (FFR)

Annual;

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.; No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Roxanne	Ledesma	Program Analyst	roxanne.ledesma@dot.gov	404-865-5631
Wiley	Brooks	Senior Transportation Planner	brookswi@dot.state.al.us	(334) 353-6417

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$56,043,345
Local			\$34,301,306
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$90,344,651

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AL-2016-012-01-04	111-00 (111-A1) BUS - ROLLING STOCK	\$6,716,970.00	\$1,679,243.00	\$8,396,213.00	101
AL-2016-012-01-04	11.12.0 BUY 4 REPLACEMENT	\$2,590,312.00	\$647,578.00	\$3,237,890.00	38
AL-2016-012-01-04	11.12.0 BUY 4 REPLACEMENT	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.12.1 BUY 5 REPLACEMENT VAN	\$2,998,700.00	\$749,675.00	\$3,748,375.00	47
AL-2016-012-01-04	11.12.1 BUY 5 REPLACEMENT VAN	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.13.0 BUY 4	\$379,758.00	\$94,940.00	\$474,698.00	5

04						
AL-2016-012-01-04	11.13.04	BUY	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.13.15	BUY VAN FOR SVC EXPANSION	\$748,200.00	\$187,050.00	\$935,250.00	11
AL-2016-012-01-04	11.13.15	BUY VAN FOR SVC EXPANSION	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	114-00 (114-A9)	BUS: SUPPORT EQUIP AND FACILITIES	\$410,945.00	\$102,736.00	\$513,681.00	21
AL-2016-012-01-04	11.42.06	ACQUIRE - SHOP EQUIPMENT	\$30,000.00	\$7,500.00	\$37,500.00	7
AL-2016-012-01-04	11.42.06	ACQUIRE - SHOP EQUIPMENT	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.42.07	ACQUIRE - ADP HARDWARE	\$60,945.00	\$15,236.00	\$76,181.00	4
AL-2016-012-01-04	11.42.07	ACQUIRE - ADP HARDWARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.42.08	ACQUIRE - ADP SOFTWARE	\$60,000.00	\$15,000.00	\$75,000.00	4
AL-2016-012-01-04	11.42.08	ACQUIRE - ADP SOFTWARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$75,000.00	\$18,750.00	\$93,750.00	1
AL-2016-012-01-04	11.42.11	ACQUIRE - SUPPORT VEHICLES	\$60,000.00	\$15,000.00	\$75,000.00	2
AL-	11.42.2	ACQUIRE - MISC	\$0.00	\$0.00	\$0.00	0

2016-012-01-04		0	SUPPORT EQUIPMENT				
AL-2016-012-01-04		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$125,000.00	\$31,250.00	\$156,250.00	3
AL-2016-012-01-04	300-00 (300-A2)		OPERATING ASSISTANCE	\$13,278,748.00	\$13,278,748.00	\$26,557,496.00	0
AL-2016-012-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$13,278,748.00	\$13,278,748.00	\$26,557,496.00	0
AL-2016-012-01-04	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$4,525,920.00	\$0.00	\$4,525,920.00	0
AL-2016-012-01-04		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$4,525,920.00	\$0.00	\$4,525,920.00	0
AL-2016-012-01-04	620-00 (620-A6)		PROJECT ADMINISTRATION	\$9,751,742.00	\$2,437,936.00	\$12,189,678.00	0
AL-2016-012-01-04		11.79.00	PROJECT ADMINISTRATION	\$9,751,742.00	\$2,437,936.00	\$12,189,678.00	0
AL-2016-012-01-04		11.79.00	PROJECT ADMINISTRATION	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$6,788,880.00	\$6,248,880.00	\$13,037,760.00	0
AL-2016-012-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0

04						
AL-2016-012-01-04	30.09.0 UP TO 50% 1 FEDERAL SHARE		\$6,788,880.00	\$6,248,880.00	\$13,037,760.00	0
AL-2016-012-01-04	635-00 (635-A8)	RURAL TRANSIT ASSISTANCE PROGRAM	\$784,146.00	\$0.00	\$784,146.00	2
AL-2016-012-01-04	43.50.0 TRAINING 1		\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	43.50.0 TRAINING 1		\$694,655.00	\$0.00	\$694,655.00	0
AL-2016-012-01-04	43.50.0 TECHNICAL 2 ASSISTANCE		\$45,000.00	\$0.00	\$45,000.00	1
AL-2016-012-01-04	43.50.0 RELATED 4 SUPPORT SERVICES		\$44,491.00	\$0.00	\$44,491.00	1
AL-2016-012-01-04	646-00 (646-A4)	JARC PROJECTS	\$3,785,994.00	\$3,556,134.00	\$7,342,128.00	0
AL-2016-012-01-04	11.7L.0 MOBILITY 0 MANAGEMENT (5302(A)(1)(L))		\$306,480.00	\$76,620.00	\$383,100.00	0
AL-2016-012-01-04	30.09.0 UP TO 50% 1 FEDERAL SHARE		\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	30.09.0 JOB ACCESS 5 AND REVERSE COMMUTE OPERATING ASSISTANCE		\$3,479,514.00	\$3,479,514.00	\$6,959,028.00	0
AL-2016-012-01-04	648-00 (648-A5)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$10,000,000.00	\$6,997,629.00	\$16,997,629.00	0
AL-2016-012-01-04	11.79.0 Appalachian 0 Project Administration		\$0.00	\$0.00	\$0.00	0

AL-2016-012-01-04	11.79.00	PROJECT ADMINISTRATIO N	\$4,003,161.00	\$1,000,790.00	\$5,003,951.00	0
AL-2016-012-01-04	30.09.01	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	30.09.01	UP TO 50% FEDERAL SHARE	\$5,996,839.00	\$5,996,839.00	\$11,993,678.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Non-urbanized Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AL-2016-012-01-04	1000-2016-1-P1	7/5/2018	9/30/2016	12/29/2018

Project Description

Amendment No.4: Lapsing Funds

This is amendment is to add lapsing funds from the FY 2016 apportionment of the Section 5311(Non-Urban Formula) funds-\$14,531,505 and FY 2016 apportioned Section 5311 Rural Transit Assistance Program (RTAP) funds-\$262,895. Federal funds totaling \$14,794,400. Activities in the project will consist of: Operating Assistance, Program Assistance, Intercity Bus Operating Assistance, Job Access Reverse Commute (JARC), State Administration and RTAP/Training.

Provide support during FY 2017 for Section 5311 non-urbanized transportation activities: Capital, Operating and Program Assistance to both non-Appalachian and Appalachian rural sub-recipients; Operating Assistance to intercity bus and JARC sub-recipients; and other activities funded with State Administration and RTAP funds. See attached POP for details per sub-recipient.

Project Benefits

The statewide funding will assist with meeting transportation needs of the rural areas of Alabama. Sub-recipients will have funding available to replace their aging vehicle fleets, improve upon fuel consumption, reduce maintenance cost and provide services in safer vehicles. Additional operating and project administration funds will support the maintenance of vehicles, equipment, and facilities related to the operation of the transit programs. The funds will also support the employees salaries, and provide employee benefits for the members of our sub-recipients' staffs. Statewide federal funding will ensure services can be expanded into various area across the state, with additional expansion vehicles requested in this application.

Meet rural, intercity bus and JARC transportation needs across the state.

Additional Information

The application contains expansion vehicles for agencies that have experienced an increase in demand

for their services. As gas prices continue to rise in the rural areas of the state, many of our subrecipients are anticipating a greater demand for public transportation services.

.....
*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

*Useful Life of Rolling Stock:

Useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles

Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles

Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles

Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

*Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Location Description

Statewide

Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama

Congressional District Information

State	District	Representative
Alabama	1	Bradley Byrne
Alabama	2	Martha Roby
Alabama	3	Mike Rogers
Alabama	4	Robert B Aderholt
Alabama	5	Mo Brooks
Alabama	6	Gary J Palmer

Alabama	7	Terri A Sewell
---------	---	----------------

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$56,043,345
Local			\$34,301,306
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$90,344,651

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AL-2016-012-01-04	111-00 (111-A1) BUS - ROLLING STOCK	\$6,716,970.00	\$1,679,243.00	\$8,396,213.00	101
AL-2016-012-01-04	11.12.0 BUY 4 REPLACEMENT	\$2,590,312.00	\$647,578.00	\$3,237,890.00	38
AL-2016-012-01-04	11.12.0 BUY 4 REPLACEMENT	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.12.1 BUY 5 REPLACEMENT VAN	\$2,998,700.00	\$749,675.00	\$3,748,375.00	47
AL-2016-012-01-04	11.12.1 BUY 5 REPLACEMENT VAN	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.13.0 BUY 4	\$379,758.00	\$94,940.00	\$474,698.00	5
AL-	11.13.0 BUY	\$0.00	\$0.00	\$0.00	0

2016-012-01-04	4					
AL-2016-012-01-04	11.13.1	BUY VAN FOR 5 SVC EXPANSION	\$748,200.00	\$187,050.00	\$935,250.00	11
AL-2016-012-01-04	11.13.1	BUY VAN FOR 5 SVC EXPANSION	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	114-00 (114-A9)	BUS: SUPPORT EQUIP AND FACILITIES	\$410,945.00	\$102,736.00	\$513,681.00	21
AL-2016-012-01-04	11.42.0	ACQUIRE - SHOP 6 EQUIPMENT	\$30,000.00	\$7,500.00	\$37,500.00	7
AL-2016-012-01-04	11.42.0	ACQUIRE - SHOP 6 EQUIPMENT	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.42.0	ACQUIRE - ADP 7 HARDWARE	\$60,945.00	\$15,236.00	\$76,181.00	4
AL-2016-012-01-04	11.42.0	ACQUIRE - ADP 7 HARDWARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.42.0	ACQUIRE - ADP 8 SOFTWARE	\$60,000.00	\$15,000.00	\$75,000.00	4
AL-2016-012-01-04	11.42.0	ACQUIRE - ADP 8 SOFTWARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	11.42.0	ACQUIRE - 9 MOBILE SURV/SECURITY EQUIP	\$75,000.00	\$18,750.00	\$93,750.00	1
AL-2016-012-01-04	11.42.1	ACQUIRE - 1 SUPPORT VEHICLES	\$60,000.00	\$15,000.00	\$75,000.00	2
AL-2016-012-01-04	11.42.2	ACQUIRE - MISC 0 SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0

04							
AL-2016-012-01-04		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$125,000.00	\$31,250.00	\$156,250.00	3
AL-2016-012-01-04	300-00 (300-A2)		OPERATING ASSISTANCE	\$13,278,748.00	\$13,278,748.00	\$26,557,496.00	0
AL-2016-012-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$13,278,748.00	\$13,278,748.00	\$26,557,496.00	0
AL-2016-012-01-04	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$4,525,920.00	\$0.00	\$4,525,920.00	0
AL-2016-012-01-04		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$4,525,920.00	\$0.00	\$4,525,920.00	0
AL-2016-012-01-04	620-00 (620-A6)		PROJECT ADMINISTRATION	\$9,751,742.00	\$2,437,936.00	\$12,189,678.00	0
AL-2016-012-01-04		11.79.00	PROJECT ADMINISTRATION	\$9,751,742.00	\$2,437,936.00	\$12,189,678.00	0
AL-2016-012-01-04		11.79.00	PROJECT ADMINISTRATION	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$6,788,880.00	\$6,248,880.00	\$13,037,760.00	0
AL-2016-012-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0

AL-2016-012-01-04		30.09.0 1	UP TO 50% FEDERAL SHARE	\$6,788,880.00	\$6,248,880.00	\$13,037,760.0 0	0
AL-2016-012-01-04	635-00 (635-A8)		RURAL TRANSIT ASSISTANCE PROGRAM	\$784,146.00	\$0.00	\$784,146.00	2
AL-2016-012-01-04		43.50.0 1	TRAINING	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04		43.50.0 1	TRAINING	\$694,655.00	\$0.00	\$694,655.00	0
AL-2016-012-01-04		43.50.0 2	TECHNICAL ASSISTANCE	\$45,000.00	\$0.00	\$45,000.00	1
AL-2016-012-01-04		43.50.0 4	RELATED SUPPORT SERVICES	\$44,491.00	\$0.00	\$44,491.00	1
AL-2016-012-01-04	646-00 (646-A4)		JARC PROJECTS	\$3,785,994.00	\$3,556,134.00	\$7,342,128.00	0
AL-2016-012-01-04		11.7L.0 0	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$306,480.00	\$76,620.00	\$383,100.00	0
AL-2016-012-01-04		30.09.0 1	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04		30.09.0 5	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$3,479,514.00	\$3,479,514.00	\$6,959,028.00	0
AL-2016-012-01-04	648-00 (648-A5)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$10,000,000.0 0	\$6,997,629.00	\$16,997,629.0 0	0
AL-2016-012-01-04		11.79.0 0	Appalachian Project Administration	\$0.00	\$0.00	\$0.00	0
AL-		11.79.0	PROJECT	\$4,003,161.00	\$1,000,790.00	\$5,003,951.00	0

2016-012-01-04	0	ADMINISTRATIO N				
AL-2016-012-01-04	30.09.01	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0
AL-2016-012-01-04	30.09.01	UP TO 50% FEDERAL SHARE	\$5,996,839.00	\$5,996,839.00	\$11,993,678.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Buy misc. equipment

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. with federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Total Eligible Cost	\$0
----------------------------	------------

Milestone Name	Est. Completion Date	Description
RFP/IFB	10/1/2016	misc. equipment
Contract Award	4/1/2017	misc. equipment
Contract Complete	12/30/2017	misc. equipment

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Buy ADP Software

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. with federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFP	10/1/2016	ADP Software

Contract Award	4/1/2017	ADP Software
Contract Complete	12/30/2017	ADP Software

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Buy ADP Hardware

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. with federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB	10/1/2016	ADP Hardware
Contract Award	4/1/2017	ADP Hardware
Contract Complete	12/30/2017	ADP Hardware

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line	Line Item Name	Activity	Quantity
-------------------	------	----------------	----------	----------

Item #				
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Buy shop equipment

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. with federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFP	10/1/2016	shop equipment
Contract Award	4/1/2017	shop equipment
Contract Complete	12/30/2017	shop equipment

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	38

Extended Budget Description

Amendment No. 4: Add \$1,130,896 to purchase (16) replacement Cut-a-way Chassis Buses- Gasoline- Baldwin County Commission[(9)CCB 25.4 ft., useful life 7 years/200,000 miles, Blount County Commission [(2) CCB 22 ft. useful life 5 years/150,000 miles], Cullman County Commission [(3) CCB 25.4 ft., useful life 7 years/200,000 miles], Lee/Russell COG [(2) CCB 22 ft. useful life 5 years/150,000 miles], St. Clair Commission [(1) CCB 22 ft., useful life 5 years/150,000 miles].

*Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

*Procurement - ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....
Amendment No. 1: Add \$1,384,416 to purchase (21) Cut-a-way Chassis Buses- Gasoline- Baldwin County Commission[(9)CCB 25.4 ft., useful life 7 years/200,000 miles, Blount County Commission [(2) CCB 22 ft. useful life 5 years/150,000 miles], Cullman County Commission [(6) CCB 25.4 ft., useful life 7 years/200,000 miles], Lee/Russell COG [(2) CCB 22 ft. useful life 5 years/150,000 miles], St. Clair Commission [(2) CCB 22 ft., useful life 5 years/150,000 miles].

*Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

*Procurement - ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....
Original Extended Budget Description

buy one replacement 24 ft. cut-a-way chassis bus - gasoline - Baldwin County Commission

Rolling stock useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles
Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles
Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles
Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount

49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$2,590,312
Local			\$647,578
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$3,237,890

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Replacement bus
Contract Award Date	11/1/2016	Replacement bus
Initial Delivery Date	9/1/2017	Replacement bus
Final Delivery Date	12/30/2018	Replacement bus
Contract Completion Date	12/30/2018	Replacement bus

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	47

Extended Budget Description

Amendment No. 4: Add 1,461,850 to purchase (23) replacement vans as follows: Baldwin County Commission (1 MV, 21 ft.) useful life 4 years/100,00 miles, E. Ala. Reg. Plan. Comm. (5 MV, 21 ft.) useful life 4 years/100,00 miles, Ala. Tombigbee (1 MV, 21 ft.) useful life 4 years/100,00 miles/100,00 miles, DeKalb County (2 MV, 21 ft.) useful life 4 years/100,00 miles, Escambia County Commission (2 MV, 21 ft.) useful life 4 years/100,00 miles, Etowah County Commission (2 MV, 21 ft.) useful life 4 years/100,00 miles, W. Ala. Public Trans. (3 MV, 21 ft.) useful life 4 years/100,00 miles, Jackson County Commission (1 MV, 21 ft. & 1 Mini V, 17 ft.) useful life 4 years/100,00 miles, Birmingham Paratransit (2 MV, 21 ft.) useful life 4 years/100,00 miles, Madison County Commission (2 MV, 21 ft.) useful life 4 years/100,00 miles, and ARISE (1 MV, 21 ft.) useful life 4 years/100,00 miles.

Disposal: Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

* Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....

Amendment no. 1: Add 41,461,850 to purchase (23) replacement vans as follows: Baldwin County Commission (1 MV, 21 ft.) useful life 4 years/100,00 miles, E. Ala. Reg. Plan. Comm. (5 MV, 21 ft.) useful life 4 years/100,00 miles , Ala. Tombigbee (1 MV, 21 ft.) useful life 4 years/100,00 miles/100,00 miles, DeKalb County (2 MV, 21 ft.) useful life 4 years/100,00 miles, Escambia County Commission (2 MV, 21 ft.) useful life 4 years/100,00 miles, Etowah County Commission (2 MV, 21 ft.) useful life 4 years/100,00 miles, W. Ala. Public Trans. (3 MV, 21 ft.) useful life 4 years/100,00 miles, Jackson County Commission (1 MV, 21 ft. & 1 Mini V, 17 ft.) useful life 4 years/100,00 miles , Birmingham Paratransit (2 MV, 21 ft.) useful life 4 years/100,00 miles , Madison County Commission (2 MV, 21 ft.) useful life 4 years/100,00 miles , and ARISE (1 MV, 21 ft.) useful life 4 years/100,00 miles

* Disposal: Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

* Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement. .

Original Extended Budget Description: Buy one replacement bus for Baldwin County.

Rolling stock useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles
 Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles
 Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles
 Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 22 Ft.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$2,998,700
Local			\$749,675
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$3,748,375

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Replacement van
Contract Award Date	11/1/2016	Replacement van
Initial Delivery Date	9/1/2017	Replacement van
Final Delivery Date	12/30/2018	Replacement van
Contract Completion Date	12/30/2018	Replacement van

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

Amendment No. 4: Add \$152,379 to purchase (2) buses for expansion as follows: St. Clair County Commission (1 CCB, 22 ft.) useful life 5 years/150,000 miles and the City of Guntersville (1 CCB, 22 ft.) useful life 5 years/150,000 miles.

Two of ALDOT subrecipients are purchasing 2 expansion buses for additional contractual services and increases in general public transportation demand.

*Disposal - Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

*Procurement - ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....
Amendment no. 1: Add \$152,379 to purchase (2) buses for expansion as follows: St. Clair County Commission (1 CCB, 22 ft.) useful life 5 years/150,000 miles City of Guntersville (1 CCB, 22 ft.) useful life 5 years/150,000 miles.

*Disposal - Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

*Procurement - ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....
Original Extended Budget Description:

buy one expansion 24 Ft. cut-a-way chassis bus - gasoline - madison county Commission
Rolling stock useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles

Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles

Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles

Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$379,758
Local			\$94,940
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$474,698

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Expansion bus
Contract Award Date	11/1/2016	Expansion bus
Initial Delivery Date	9/1/2017	Expansion bus
Final Delivery Date	12/30/2018	Expansion bus
Contract Completion Date	12/30/2018	Expansion bus

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	11

Extended Budget Description

Amendment No. 4: Add \$336,600 to purchase 5 vans for expansion vans as follows: Chilton County Commission (3 MV, 21 ft.) useful life 4 years/100,000 miles, and Covington County Commission (2 MV, 21 ft.) useful life 4 years/100,000 miles.

Two of ALDOT subrecipients are purchasing 5 expansion vans to meet increase demand in public

transportation and additional contractual services.

*Disposal: Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Amendment no. 1: Add \$336,600 to purchase five vans for expansion vans as follows: Chilton County Commission (1 MV, 21 ft.) useful life 4 years/100,000 miles, Covington County Commission (1 MV, 21 ft.) useful life 4 years/100,000 miles, Pike County Commission (1 MV, 21 ft.) useful life 4 years/100,000 miles, Walker County (1 MV, 21 ft.) useful life 4 years/100,000 miles and Washington County (1 MV, 21 ft.) useful life 4 years/100,000 miles.

*Disposal: Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Original Extended Budget Description: Buy one expansion van - DeKalb County Commission.

Rolling stock useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles
Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles
Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles
Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$748,200
Local			\$187,050
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$935,250

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Expansion van
Contract Award Date	11/1/2016	Expansion van
Initial Delivery Date	9/1/2017	Expansion van
Final Delivery Date	12/30/2018	Expansion van
Contract Completion Date	12/30/2018	Expansion van

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	7

Extended Budget Description

Amendment no. 1: Add \$20,000 to buy shop equipment for Covington County. Useful life 5 years.

*Disposal - Equipment disposal occurs after its useful life is reached with prior approval from ALDOT.

*Procurement - ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Original Extended Budget Description: Buy shop equipment.

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$30,000
Local			\$7,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$37,500

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Buy shop equipment
End Date	12/30/2018	Buy shop equipment
Contract award date	10/1/2017	Buy shop equipment

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

Amendment no. 1: Add \$50,945 to buy ADP hardware for Greene, Jackson and Marshall counties. Useful life 5 years.

*Disposal: Equipment disposal occurs after its useful life is reached with prior approval from ALDOT.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Original Extended Budget Description: Buy ADP hardware

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$60,945
Local			\$15,236
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$76,181

Milestone Name	Est. Completion Date	Description
Award Contract	5/1/2017	Buy ADP hardware
Contract Complete	12/30/2018	buy ADP hardware
RFP/IFB Issue Date	10/1/2016	Buy ADP hardware

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

Amendment no. 1: Add \$50,000 to buy ADP software. Useful life 3 years

*Disposal: Equipment disposal occurs after its useful life is reached with prior ALDOT approval.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Original Extended Budget Description: Buy ADP Software

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$60,000
Local			\$15,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$75,000

Milestone Name	Est. Completion Date	Description
Contract Award	4/1/2017	Buy ADP software
Contract Complete	12/30/2018	Buy ADP software
RFP/IFB	10/1/2016	Buy ADP software

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Amendment no. 1: Add \$75,000 to buy surveillance and security equipment system for Etowah County Commission. Useful life is 5 years.

*Disposal: Equipment disposal occurs after useful life is reached with prior approval from ALDOT.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas	5311-1A	20509	\$75,000

(FY2013 and forward)			
Local			\$18,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$93,750

Milestone Name	Est. Completion Date	Description
Contract Award	5/1/2017	Buy surveillance and security equipment
Contract Complete	12/30/2018	Bury surveillance and security equipment
RFP/IFB Issued	10/1/2016	Buy surveillance and security equipment.

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Amendment no. 1: Add \$60,000 to buy two support vehicles (trucks) for Covington County Commission and Cullman County Commission. Useful life is 4 years/100,000 miles.

*Disposal: Disposal of vehicles occur after a vehicle reaches its useful life expectancy by Federal standards or is no longer needed for its originally intended purpose. Vehicles are disposed of at the current fair market value which is determined by the agency obtaining 3 appraisals in writing from licensed auto dealers, advertising for bids in a local paper, or using a licensed auto auction.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$60,000
Local			\$15,000
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Total Eligible Cost		\$75,000

Milestone Name	Est. Completion Date	Description
Contract Award	5/1/2017	Buy support vehicle
Contract Complete	12/30/2018	Buy support vehicle
RFP/IFB Issued	10/1/2016	Buy support vehicles

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

Extended Budget Description

Amendment no. 1: Add \$115,000 to buy miscellaneous support equipment (GPS monitoring systems, radios, installation and related fees.) for Etowah County Commission and West Alabama Public Transportation. Useful life 5 years.

*Disposal: Equipment disposal occurs after its useful life is reached.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Original Extended Budget Description: Buy misc. equipment.

Support Equipment Useful Life:

Non-vehicle capital items will be procured locally. ALDOT will facilitate project oversight to ensure federal compliance. Minimum useful life standards for non-vehicle capital items has been established by ALDOT as follows:

ADP Software: 3 years.

ADP Hardware: 5 years

Shop Equipment: 5 years

Miscellaneous: 5 to 10 years as related to capital item unless otherwise specified

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of	CFDA	Amount
----------------	------------	------	--------

	Statute	Number	
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$125,000
Local			\$31,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$156,250

Milestone Name	Est. Completion Date	Description
Contract Award	4/1/2017	Buy misc. support equipment
Contract Complete	12/30/2018	Buy misc. support equipment.
RFP/IFB Issued	10/1/2016	Buy misc. support equipment.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amendment No. 4: Add \$2,730,658 Federal Sec. 5311 project administration funds. See attached POP for details per sub-recipient.

Project administrative funds are used to provide assistance to the Alabama Department of Transportation's sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expenses; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Amendment no. 1: Add \$2,720,672 Federal Sec. 5311 project administration funds. See attached POP for details per sub-recipient.

Project administrative funds are used to provide assistance to the Alabama Department of Transportation's sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expenses; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Original Extended budget Description: Project administrative funds are used to provide assistance to the Alabama Department of Transportation's sub-recipients with their eligible administrative expenses which

include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expenses; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$9,751,742
Local			\$2,437,936
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$12,189,678

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Project Administration
End Date	12/30/2018	Project Administration

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.79.00	PROJECT ADMINISTRATION	BUS OTHER CAPITAL ITEMS APPALACHIAN	0

Extended Budget Description

Amendment no. 1: Add \$2,103,161 Federal Section 5311 (c)(2) funds for Appalachian Project Administration. See attached POP for details per sub-recipient. Project administrative funds are used to provide assistance to the Alabama Department of Transportation's Appalachian Development sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expense; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....

Original Extended Budget Description: Appalachian Project Administration-Project administrative funds are used to provide assistance to the Alabama Department of Transportation's Appalachian Development sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expense; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$4,003,161
Local			\$1,000,790
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$5,003,951

Milestone Name	Est. Completion Date	Description
Start date	10/1/2016	Appalachian Dev. Proj. Admin.
End date	12/30/2018	Appalachian Dev. Proj. Admin.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment No. 4-Lapsing Funds:

Adds \$1,453,151 in Federal Funds for State Administration assistance.

.....
Amendment no. 1: Add \$1,535,081 Federal funds for State Administration assistance.

.....
Original Extended Budget Description: State Administration

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$4,525,920
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$4,525,920

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	State Admin.
End Date	12/30/2018	State Admin.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment No. 4-Lapsing Funds:

Adds an additional \$3,902,748 in Section 5311 Federal funds for operating assistance. See attached POP for details per sub-recipient.

.....
Amendment no. 1: Add \$3,902,748 Section 5311(Non-Appalachian) Federal funds for operating assistance. See attached POP for details per sub-recipient.

.....
Original Extended Budget Description: Non-Appalachian operating assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$13,278,748
Local			\$13,278,748
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$26,557,496

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Non-Appalachian OPR
End Date	12/30/2018	Non-Appalachian OPR

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment No. 4-Lapsing Funds:

Adds \$2,179,726 in Federal funds for Intercity Bus assistance: Greyhound Lines, \$1,673,149 and W. Ala. Public Transportation, \$506,577.

15% of apportionment spent for each year

FY 14 apportionment \$15,376,885; app amount \$2,306,533

FY 15 apportionment \$15,350,809; app amount \$2,302,621

FY 16 apportionment \$14,531,505; app amount \$2,179,725

.....
Amendment no. 1: Add \$2,302,621 Federal funds for Intercity Bus operating assistance: Greyhound Lines, \$1,796,044 and W. Ala. Public Transportation, \$506,577.
.....

.....
Original Extended Budget Description: Intercity Bus operating assistance

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$6,788,880
Local			\$6,248,880
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Total Eligible Cost	\$13,037,760

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Intercity Bus OPR
End Date	12/30/2018	Intercity Bus OPR

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment No. 4 -Lapsing Funds:

Adds an additional \$1,030,257 Section 5311 Federal funds for JARC operating assistance. See attached POP for details per sub-recipient. Comment regarding 3rd party contractors: There are two sub-recipients that use 3rd party contractors for their JARC assistance (E. Ala. Reg. Plan. Comm. & Southeast Ala. Reg. Plan. Comm.).

Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....
Amendment no. 1: Add \$1,030,257 Section 5311 Federal funds for JARC operating assistance. See attached POP for details per sub-recipient. Comment regarding 3rd party contractors: There are two sub-recipients that use 3rd party contractors for their JARC assistance (E. Ala. Reg. Plan. Comm. & Southeast Ala. Reg. Plan. Comm.).

Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....
Original Extended Budget Description: JARC operating assistance

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$3,479,514
Local			\$3,479,514

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$6,959,028

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/1/2016	JARC operating
Contract Complete	12/30/2018	JARC operating
Contract Award	11/1/2016	JARC operating

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment No. 4-Lapsing Funds:

Adds an additional \$153,240 in Federal Section 5311 funds for JARC Mobility Management activities for Lee/Russell COG and Southeast Ala. Plan. & Dev. Commission.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Amendment no. 1: Add \$153,240 Federal Section 5311 funds for JARC Mobility Management activities for Lee/Russell COG and Southeast Ala. Plan. & Dev. Commission.

*Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$306,480
Local			\$76,620
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$383,100

Milestone Name	Est. Completion Date	Description
Start date	10/1/2016	JARC Mobility Management
End date	12/30/2018	JARC Mobility Management

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	0

Extended Budget Description

Grant Amendment No. 3-

In Amendment 2 a Deobligation of 5M of FY16 from 648-00 Federal (Operating Assistance Appalachian Development from 30.09.01. FY16 money was erroneously obligated instead of the lapsing FY15 money, in order to avoid \$5,000,000 of FY15 money form lapsing, a administrative deobligation was done to remove the \$5,000,000 money. This third amendment will obligate the \$5,000,000 (FY15) back into the award. FTA funds will be utilized to assist sub-recipients with funding for Non-urbanized area, Appalachian development counties and JARC transportation services. Funds will also support capital, training, and administration related expenses.

Grant Amendment No. 2-

Deobligated 5M of FY16 from 648-00 Federal (Operating Assistance Appalachian Development from 30.09.01. FY16 money was erroneously obligated instead of the lapsing FY15 money, in order to avoid \$5,000,000 of FY15 money form lapsing, a administrative deobligation was done to remove the \$5,000,000 money. A third amendment will be done to obligate the \$5,000,000 (FY15) back into the award.

Amendment no. 1: Add \$2,896,839 Section 5311 (c)(2) Federal funds for Appalachian Development Assistance with operating expenses. See attached POP for details per sub-recipient. Comment regarding 3rd Party Contractors: Three sub-recipients utilize 3rd party contractors (E. Ala. Reg. Plan. Comm., Birmingham Paratransit Consortium (dba ClasTran) and Walker County). There are no 3rd party contractors involved in the operating assistance provided to the remaining sub-recipients.

Procurement: ALDOT and its sub-recipients comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. ALDOT and sub-recipients ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

.....
Original Extended Budget Description: Appalachian operating assistance

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$5,996,839
Local			\$5,996,839
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$11,993,678

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/1/2016	Appalachian operating
Contract Complete	12/30/2018	Appalachian operating
Contract Award	11/1/2016	Appalachian operating

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment No. 4-Lapsing Funds:

Adds \$262,895 in Federal RTAP Training funds to the grant.

.....
Amendment no. 1: Add \$ 256,760 Federal funds for RTAP training.

.....
Original Extended Budget Description: RTAP training.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$694,655
Local			\$0
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$694,655

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	RTAP Training
End Date	12/30/2018	RTAP training

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITOL BUS	0

Extended Budget Description

Buy one replacement 24 ft. cut-a-way chassis bus - gasoline - Baldwin County Commission

Useful Life of Rolling Stock:

Useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles

Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles

Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles

Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	24 ft. Cut-a-way Chassis Bus

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Total Eligible Cost	\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	
Contract Award Date	11/1/2016	
Initial Delivery Date	9/1/2017	
Final Delivery Date	12/30/2017	
Contract Completion Date	12/30/2017	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITOL BUS	0

Extended Budget Description

Buy one replacement van - gasoline - Baldwin County Commission

Useful Life of Rolling Stock:

Useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles
 Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles
 Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles
 Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Total Eligible Cost		\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	replacement van
Contract Award Date	11/1/2016	replacement van
Initial Delivery Date	9/1/2017	replacement van
Final Delivery Date	12/30/2017	replacement van
Contract Completion Date	12/30/2017	replacement van

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITOL BUS	0

Extended Budget Description

Buy one expansion 24 ft. cut-a-way chassis bus - gasoline - Madison County Commission

Useful Life of Rolling Stock:

Useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles
Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles
Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles
Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	24 ft. Cut-a-way Chassis Bus

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	
Contract Award Date	11/1/2016	
Initial Delivery Date	9/1/2017	
Final Delivery Date	12/30/2017	
Contract Completion Date	12/30/2017	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITOL BUS	0

Extended Budget Description

Buy one expansion van - gasoline - DeKalb County Commission

Useful Life of Rolling Stock:

Useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. ALDOT allows vehicles to be replaced once a vehicle has met the mileage standard minimum.

Type of Vehicles, Age, & Mileage:

Van (5-15) passenger - Mini, Commuter, Modified; 4 years; 100,000 miles
Small Bus (16-21 passenger) - Cutaway Chassis; 5 years; 150,000 miles
Small Bus (24-27 passenger) - Body in Chassis; 7 years; 200,000 miles
Full Size Bus (28+ passenger) - Transit Coaches; 10 years; 300,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Total Eligible Cost		\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	expansion van
Contract Award Date	11/1/2016	expansion van
Initial Delivery Date	9/1/2017	expansion van
Final Delivery Date	12/30/2017	expansion van
Contract Completion Date	12/30/2017	expansion van

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Non-Appalachian operating assistance

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Non-Appalachian Operating Assistance

End Date	12/30/2017	Non-Appalachian Operating assistance
----------	------------	--------------------------------------

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Intercity Bus Operating Assistance

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Intercity Bus Operating Assistance
End Date	12/30/2017	Intercity Bus Operating Assistance

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

JARC Operating Assistance

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	JARC Operating Assistance
End Date	12/30/2017	JARC Operating Assistance

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	0

Extended Budget Description

Appalachian Operating Assistance

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion	Description
-----------------------	------------------------	--------------------

Date		
Start Date	10/1/2016	Appalachian Operating Assistance
End Date	12/30/2017	Appalachian Operating Assistance

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Project administrative funds are used to provide assistance to the Alabama Department of Transportation's sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expenses; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Project Administration
End Date	12/30/2017	Project Administration

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State Administration

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	State Administration
End Date	12/30/2017	State Administration

Budget Activity Line Item: 11.79.00 - Appalachian Project Administration

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.79.00	PROJECT ADMINISTRATION	BUS OTHER CAPITAL ITEMS APPALACHIAN	0

Extended Budget Description

Appalachian Project Administration-Project administrative funds are used to provide assistance to the Alabama Department of Transportation's Appalachian Development sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expense; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	Appalachian Project Administration
End Date	12/30/2017	Appalachian Project Administration

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

RTAP Related Support Service

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$44,491
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$44,491

Milestone Name	Est. Completion Date	Description
RFP/IFP	10/1/2016	RTAP Related Service
Contract Award	4/1/2017	RTAP Related Support Services
Contract Complete	12/30/2017	RTAP Related Support Service

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

RTAP Technical Assistance

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$45,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$45,000

Milestone Name	Est. Completion Date	Description
RFP/IFB	10/1/2016	RTAP Technical Assistance
Contract Award	4/1/2017	RTAP Technical Assistance
Contract Complete	12/30/2017	RTAP Technical Assistance

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Training

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of	CFDA	Amount
----------------	------------	------	--------

	Statute	Number	
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB	10/1/2016	RTAP Training
Contract Award	4/1/2017	RTAP Training
Contract Complete	12/30/2017	RTAP Training

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment

and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$0.00	\$0.00
---	----------	------------------------------------	---	--------	--------

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.79.00	Appalachian Project Administration	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	1	\$44,491.00	\$44,491.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$45,000.00	\$45,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment

or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	38	\$2,590,312.00	\$3,237,890.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	47	\$2,998,700.00	\$3,748,375.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	5	\$379,758.00	\$474,698.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	11	\$748,200.00	\$935,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
------------------	------

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	7	\$30,000.00	\$37,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	4	\$60,945.00	\$76,181.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total Eligible
-------------------	-----------	----------------	----------	-----	----------------

	Number			Amount	Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	4	\$60,000.00	\$75,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	1	\$75,000.00	\$93,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT	2	\$60,000.00	\$75,000.00

VEHICLES

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	3	\$125,000.00	\$156,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$9,751,742.00	\$12,189,678.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.79.00	PROJECT ADMINISTRATION	0	\$4,003,161.00	\$5,003,951.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$4,525,920.00	\$4,525,920.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$13,278,748.00	\$26,557,496.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$6,788,880.00	\$13,037,760.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	0	\$3,479,514.00	\$6,959,028.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$306,480.00	\$383,100.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
------------------	------

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$5,996,839.00	\$11,993,678.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
------------------	------

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$694,655.00	\$694,655.00

Part 4: Fleet Details

Fleet Type: Paratransit

Fleet Comments

As indicated in the project description, this projects involves contracted third party contracted transportation services only. This is a purchased transportation service project.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	

	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Other

Fleet Comments

See attached statewide vehicle fleet inventory and attached statewide vehicle vehicle replacement schedule.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Fixed Route

Fleet Comments

ARRA Section 5307 Agencies Fleet Information:

Decatur - 14 Vehicles
Dothan - 7 Vehicles
Phenix City - 3 Vehicles
Auburn/Opelika - 2 Vehicles
Anniston - 10 Vehicles
Florence - 6

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0

	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Part 5: FTA Review Comments

Application Review Comments

Comment By Roxanne Ledesma

Comment Type	FTA Post Review Comments for Grantee
Date	7/23/2018
Comment	<p>Hi Wiley</p> <p>For AL-2016-012-04</p> <ol style="list-style-type: none"> 1. Please highlight and add only the needed pages for the STIP, currently I have the entire STIP. 2. Update the page reference to STIP (Go to Project, Related Actions, then Project Plan Info) 3. For line 110-00 11.13.15 you mention that you added 336,600, but you actually added 377,760 4. The replacement list has 39 vehicles but the grant is only replacing 16. Please identify which 16 are being replaced. 5. Scopes and funding mention in the summary page have not been added to grant: <ul style="list-style-type: none"> A. Capital <ul style="list-style-type: none"> Scope-646-00 – (\$153,240) Federal Job Access & Reverse Commute ALI- 11.7L.00 – Cost \$153,240 Federal (Mobility Management) B. Operating: <ul style="list-style-type: none"> Scope-300-00 – (\$3,902,748) Federal (Operating Assistance- Sec. 5311) ALI-30.09.01 - \$3,902,748 Federal (Operating Assistance) Scope- 634-00 – (\$2,179,7626) Federal (Operating Assistance- Intercity Bus) ALI-30.09.01 - \$2,179,726 Federal (Operating Assistance Intercity Bus) Scope-646 – (\$1,030,257) Federal (Operating Assistance- Job Access Reverse Commute) ALI-30.90.05 - \$1,030,257 Federal (Operating Assistance Job Access Reverse Commute) C. Administration: <ul style="list-style-type: none"> Scope-610-00 – (\$1,453,151) Federal (State/Programs Administration-Sec. 5311) ALI- 11.80.00 – Cost \$1,453,151 Federal (State Administration - Sec. 5311) D. Other: <ul style="list-style-type: none"> Scope- 635-00 – (\$262,895) Federal Rural Transit Assistance Program (RTAP) ALI- 43.50.01 – Cost \$262,895 Federal (RTAP Training) <p>Thank you Roxanne</p>

Application Review Comments

Comment By Wiley Brooks

Comment Type	Line Item Review
Date	7/24/2018
Project Title	Section 5311 Non-urbanized Transportation
Project Number	AL-2016-012-01-04
Comment	Services will be provide to low income individuals.

Comment By Wiley Brooks

Comment Type	Line Item Review
Date	7/24/2018
Project Title	Section 5311 Non-urbanized Transportation
Project Number	AL-2016-012-01-04
Comment	Funding for statewide training.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Alabama Dept Of

Recipient ID: 1000

DUNS No: 837892371

Application Information

Federal Award Identification Number: AL-2016-012-04

Application Name: Section 5311 Non-urbanized Transportation

Application Start Date: 8/31/2016

Application End Date: 3/29/2021

Application Executive Summary: Amendment No.4: Lapsing Funds

This amendment is to add lapsing funds from the FY 2016 apportionment of the Section 5311 (Non-Urban Formula) funds-\$14,531,505, and FY 2016 apportioned Section 5311 (RTAP) funds-\$262,895. The total amount of federal funds to be added to the grant is \$14,794,400. *The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

The Alabama Department of Transportation does not charge Indirect Cost. *The Start Date is the award date of this application and the End Date is 03/30/2020. *No funds are request for Research and Development. *No Union involvement for the State of Alabama. *Attached documents are as follows: STIP (10/1/2014 thru 9/30/2019), Program of Projects (POP) and Fleet Replacement

*This amendment will fund one project (P1) for total Federal cost \$14,794,400. Scopes and ALIs as follows:

1. Capital:

Scope-111-00 - (\$3,081,725) Federal Rolling Stock (Purchase 46 vehicles)

ALI-11.12.04 – Cost \$1,130,896 Federal (Purchase 16 replacement buses)

ALI- 11.12.15 – Cost \$1,461,850 Federal (Purchase 23 replacement vans)

ALI- 11.13.04 – Cost \$152,379 Federal (Purchase 2 expansion buses)

ALI-11.13.15 – Cost \$336,600 Federal (Purchase 5 expansion van)

Scope-646-00 – (\$153,240) Federal Job Access & Reverse Commute

ALI- 11.7L.00 – Cost \$153,240 Federal (Mobility Management)

2. Operating:

Scope-300-00 – (\$3,902,748) Federal (Operating Assistance- Sec. 5311)

ALI-30.09.01 - \$3,902,748 Federal (Operating Assistance)

Scope- 634-00 – (\$2,179,7626) Federal (Operating Assistance- Intercity Bus)

ALI-30.09.01 - \$2,179,726 Federal (Operating Assistance Intercity Bus)

Scope-646 – (\$1,030,257) Federal (Operating Assistance- Job Access Reverse Commute)

ALI-30.90.05 - \$1,030,257 Federal (Operating Assistance Job Access Reverse Commute)

3. Administration:

Scope-610-00 – (\$1,453,151) Federal (State/Programs Administration-Sec. 5311)

ALI- 11.80.00 – Cost \$1,453,151 Federal (State Administration - Sec. 5311)

Scope-620-00 – (\$2,730,658) Federal (Project Administration- Sec. 5311)

ALI- 11.79.00 – Cost \$2,730,658 Federal (Project Administration -Sec. 5311)

4. Other:

Scope- 635-00 – (\$262,895) Federal Rural Transit Assistance Program (RTAP)

ALI- 43.50.01 – Cost \$262,895 Federal (RTAP Training)

*The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 12/30/2019.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2014 thru 9/30/2019), Program of Projects (POP) and Fleet Replacement List.

Grant Amendment No. 3- This application is for Lapsing Funds.

In Amendment 2 a Deobligation of 5M of FY16 from 648-00 Federal (Operating Assistance Appalachian Development from 30.09.01. FY16 money was erroneously obligated instead of the lapsing FY15 money, in order to avoid \$5,000,000 of FY15 money form lapsing, a administrative deobligation was done to remove the \$5,000,000 money. This third amendment will obligate the \$5,000,000 (FY15) back into the award. FTA funds will be utilized to assist sub-recipients with funding for Non-urbanized area, Appalachian development counties and JARC transportation services. Funds will also support capital, training, and administration related expenses.

Grant Amendment No. 2-

Deobligated 5M of FY16 from 648-00 Federal (Operating Assistance Appalachian Development from 30.09.01. FY16 money was erroneously obligated instead of the lapsing FY15 money, in order to avoid \$5,000,000 of FY15 money form lapsing, a administrative deobligation was done to remove the \$5,000,000 money. A third amendment will be done to obligate the \$5,000,000 (FY15) back into the award.

Grant Amendment No. 1 –

*Lapsing Funds

*This grant amendment is for the total amount of \$32,910,849 (\$20,607,569 Federal share and \$12,303,280 Local share). It will use FY 2015 Section 5311 apportionment. It is programmed in the Alabama 2014-2019 STIP (FTA approved amendment no. 18 on 3/20/17). Local match will come from either governmental agency appropriation of cash, fare box revenue, service contracts, dedicated tax revenues, private donations and/or net income generated from advertising, concessions, plus incidental charter service income.

*This amendment will fund one project (P1) for total Federal cost \$20,607,569. Scopes and ALIs as follows:

1. Capital:

Scope-111-00 - (\$3,335,245) Federal Rolling Stock (Purchase 51 vehicles)

ALI-11.12.04 – Cost \$1,384,416 Federal (Purchase 21 replacement buses)

ALI- 11.12.15 – Cost \$1,461,850 Federal (Purchase 23 replacement vans)

ALI- 11.13.04 – Cost \$152,379 Federal (Purchase 2 expansion buses)

ALI-11.13.15 – Cost \$336,600 Federal (Purchase 5 expansion vans)

Scope – 114-00 -(\$370,945) Federal Support Facilities and Equipment (Purchase support equipment)

ALI-11.42.06 – Cost \$20,000 Federal (Purchase shop equipment)
 ALI-11.42.07 - Cost \$50,945 Federal (Purchase ADP Hardware)
 ALI-11.42.08 – Cost \$50,000 Federal (Purchase ADP Software)
 ALI-11.42.09 – Cost \$75,000 Federal (Purchase Surveillance/Security equipment)
 ALI-11.42.11 – Cost \$60,000 Federal (Purchase support vehicles)
 ALI-11.42.20 – Cost \$115,000 Federal (Purchase misc. support equipment)
 Scope-646-00 – (\$153,240) Federal Job Access & Reverse Commute
 ALI- 11.7L.00 – Cost \$153,240 Federal (Mobility Management)
 2. Operating:
 Scope-300-00 – (\$3,902,748) Federal (Operating Assistance- Sec. 5311)
 ALI-30.09.01 - \$3,902,748 Federal (Operating Assistance)
 Scope- 634-00 – (\$2,302,621) Federal (Operating Assistance- Intercity Bus)
 ALI-30.09.01 - \$2,302,621 Federal (Operating Assistance Intercity Bus)
 Scope-646 – (\$1,030,257) Federal (Operating Assistance- Job Access Reverse Commute)
 ALI-30.90.05 - \$1,030,257 Federal (Operating Assistance Job Access Reverse Commute)
 Scope-648-00 – (\$2,896,839) Federal (Operating Assistance Appalachian Development)
 ALI-30.09.01 – Cost \$2,896,839 Federal (Operating Assistance Appalachian Development)
 3. Administration:
 Scope-610-00 – (\$1,535,081) Federal (State/Programs Administration-Sec. 5311)
 ALI- 11.80.00 – Cost \$1,535,081 Federal (State Administration - Sec. 5311)
 Scope-620-00 – (\$2,720,672) Federal (Project Administration- Sec. 5311)
 ALI- 11.79.00 – Cost \$2,720,672 Federal (Project Administration -Sec. 5311)
 Scope-648-00 –(\$2,103,161) Federal (Project Administration- Sec. 5311(c)(2) Appalachian Development)
 ALI- 11.79.00 – Cost \$2,103,161 Federal (Project Administration-Sec. 5311(c)(2) Appalachian Development)
 4. Other:
 Scope- 635-00 – (\$256,760) Federal Rural Transit Assistance Program (RTAP)
 ALI- 43.50.01 – Cost \$256,760 Federal (RTAP Training)

*The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 12/30/2019.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2014 thru 9/30/2019), Program of Projects (POP) and Fleet Replacement List.

.....
 April, 2016 - This grant application requests federal funding in the amount of \$20,641,376 to support Section 5311 programs administered by the Alabama Department of Transportation during FY 2017. Federal funds in the amount of \$20,641,376 are being programmed with \$15,376,885 from the FY 2014 Section 5311 apportionment, \$264,491 from the FY 2014 Section 5311 (b)(3) Rural Transit Assistance Program (RTAP) apportionment, and \$5,000,000 from the FY 2014 Section 5311 (c)(2) Appalachian Development Public Transportation Assistance Program.

This application is for Lapsing Funds.

The total project costs associated with this amendment are \$34,575,264 with a total federal share of \$20,641,376 and the total local share of \$13,933,888.

A summary of component activities by type and scope follows:

Capital Assistance.....	\$ 340,000
111-00.-.Rolling Stock.....	\$ 300,000
114-00.-.Support Facilities/Equipment.....	\$ 40,000

Operating Assistance.....\$ 12,298,785
 300-00.-.Non-Appalachian.....\$ 5,473,252
 634-00.-.Intercity Bus.....\$ 2,306,533
 646-00.-.JARC.....\$ 1,419,000
 648-00.-.Appalachian.....\$ 3,100,000

Other Program Costs.....\$ 7,738,100
 610-00.-.State Administration.....\$ 1,537,688
 620-00.-.Project Admin.(Non-Appalachian).\$ 4,300,412
 648-00.-.Project Admin. (Appalachian).....\$ 1,900,000

Rural Transit Assistance Program.....\$ 264,491
 635-00.....RTAP.....\$ 264,491

Total Federal Funds.....\$ 20,641,376

Sources of Local Match:

Sub-recipients must provide the local match of the net project cost in cash or in-kind from the following sources;

Cash from other governmental sources, non-fare box revenues from the operation of public transportation service, amounts received under a service agreement with a State or local human service agency or private human service organization, undistributed cash surplus, replacement or depreciation cash funds, cash reserve or new capital, and in-kind contribution.

The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Nonurbanized funds.

No, the Alabama Department of Transportation is not charging any Indirect Cost. However, the following sub-recipients have filed indirect cost plans with their relative cognitive agency:

East Alabama Regional Planning and Development Commission
 Northwest Alabama Council of Local Government
 Southeast Alabama Regional Planning and Development commission
 Lee-Russell Council of Governments
 Alabama-Tombigbee Regional Commission

The Start date is 10/1/2016 and the End date is 12/30/2017.

Supporting documents such as the STIP and Program of Projects (POP) have been uploaded.

No funds are requested for Research and Development.

No Union involvement for State of Alabama.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$90,344,651.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$14,794,400.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$8,064,138.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$56,043,345.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$34,301,306.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$56,043,345
Local			\$34,301,306
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$90,344,651

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concurs - Certified
Original Certification Date: 8/26/2016

Review Decision: DOL Concurs - Certified
Amendment 1 Certification Date: 4/19/2017

;

Review Decision: DOL Concurs - Certified
Amendment 3 Certification Date: 9/5/2017

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Alabama Dept Of