

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	NC-2017-052-01
Temporary Application Number	1005-2017-5
Application Name	FY2018 5311-COMMUNITY TRANSPORTATION GRANT
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, North Carolina Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1005	State Agency	NORTH CAROLINA DEPARTMENT OF TRANSPORTATION	948614169

Location Type	Address	City	State	Zip
Headquarters	1 S WILMINGTON ST	RALEIGH	NC	276011453
Physical Address	1 S WILMINGTON ST RM 542	RALEIGH	NC	27611
Mailing Address	NCDOT - PUBLIC TRANSPORTATION DIVISION	RALEIGH	NC	27699

Union Information

Union Name	AMALGAMTED TRANSIT UNION
Address 1	5025 Winsonsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Meghan Ritson

Telephone	2025371645
Fax	2022447824
E-mail	
Website	
Union Name	AMALGAMTED TRANSIT UNION
Address 1	5025 Wisconsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Leo Wetzel
Telephone	2025371645
Fax	2022447824
E-mail	
Website	
Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	
Union Name	UNITED TRANSPORTATION UNION
Address 1	Local # 36
Address 2	204 Forest Manor Drive
City	Garner
State	North Carolina
Zipcode	27529
Contact Name	R.H. Westbrook, Jr.
Telephone	9197794852
Fax	
E-mail	
Website	
Union Name	UNITED TRANSPORTATION UNION
Address 1	14600 Detroit Avenue

Address 2	
City	Cleveland
State	Ohio
Zipcode	44107
Contact Name	Victor Baffoni
Telephone	2162289400
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY2018 5311-COMMUNITY TRANSPORTATION GRANT

FAIN	Application Status	Application Type	Date Created	Last Updated Date
NC-2017-052-01	Final Concurrence / Reservation	Grant	3/29/2018	3/29/2018

Application Start Date

7/19/2017

Application End Date

3/29/2024

Application Executive Summary

Amendment #1 - North Carolina Department of Transportation is applying for additional 5311 Non-Urbanized Area Formula Funds on behalf of its Subrecipients. This application will support administrative, operating, capital and equipment cost identified on the Period of Performance. NCDOT request to extend this project to June 30, 2021. Therefore we are requesting \$10,151,237 in Program Admin, \$14,340 in Operating, \$6,383,492 in Capital, \$5,689,800, in Intercity, \$1,632,347 in ADTA and \$1,632,347 in RTAP and State Administration/Appalachian Admin will total \$2,379,825.

5311-Funding Table

FY2017 FY2018 Totals

RTAP \$422,080 \$0.00 \$422,080

5311 \$12,113,931 \$12,651,825 \$24,765,756

Rural App. \$1,270,149 \$215,136 \$1,485,285

Total \$26,673,121

This application will support an increase in the following ALI codes: 30.09.01- UP TO 50% Federal Share, 11.12.04- Buy Replacement Bus, 11.12.15- Buy Replacement Van, 11.44.20- Rehab/Renovate- Misc. Support Equip, 11.42.07- Acquire- ADP Hardware, 11.42.06 - Acquire - Shop Equipment, 11.32.09- Acquire Bus Route Signing, 11.80.00- State or Program Administration, 11.13.04 Buy Expansion, 11.80.00- State or Program Administration, 43.50.01 -Training. 11.79.00 - Project Administration, 11.12.04- Buy Replacement Bus, 11.12.15 - Buy Replacement Van, 11.42.06 - Acquire - Shop Equipment, 11.32.09- Acquire Bus Route Signing, 11.80.00- State or Program Administration

North Carolina Department of Transportation is applying for 5311 Non-Urbanized Area Formula, RTAP and Rural-Appalachian Development Funds on behalf of its Subrecipients. This application will support administrative, operating and capital cost identified on the Period of Performance.

5311-Funding Table

FY2015 FY2016 FY2017 Totals

RTAP \$411,916 \$0 \$0 \$411,916
5311 \$0 \$5,245,869 \$15,260,130 \$20,505,999
Rural Appalachian \$866,661 \$1,450,000 \$2,316,661
Total \$23,234,576

1. The Period of Performance on this project is Application Award date is start date to June 30, 2020.
2. This Application for Section 5311 Federal Assistance is apportioned to NCDOT as the designated recipient.
3. This Application does NOT include funds for Research and/or Development Activities.
4. Subrecipients will charge indirect cost to the project based on an approved indirect cost rate set by the NCDOT Public Division.

The current State Management Plan (SMP) was originally approved by FTA in February 2012. An updated version was approved on July 18, 2016 and is attached in the document file. The SMP includes the useful life estimates for capital items included in the project.

NCDOT will follow all 3rd party procurement policies as defined in FTA C4220.1F (Third Party Contracting Guidance). NO contractors procured will not be on the FTA Suspension and Debarment List.

NCDOT will handle the procurement process, and guide the ordering of vehicles on state contract by grantees. Grantees will be responsible for the purchase of vehicles and will provide a record of vehicle purchases and maintenance of these vehicles upon receipt and send claims for reimbursement to NCDOT. A record of vehicle purchases and maintenance of these vehicles will be maintained by the grantees in the Assetworks software provided by the State. NCDOT has online access to this information through Assetworks. Each year NCDOT requires grantees to report vehicle utilization data. Sub-recipients receiving vehicles will purchase ADA-accessible vehicles and complete the Certification of Equivalent Service Form. Other capital items approved for funding are locally procured by the grantees in accordance with FTA guidelines and regulations. An annual inventory of these capital purchases is provided to NCDOT; (Capital Replacement Inventory attached).

Intercity bus needs are being met for FFY18 as NCDOT PTD intercity projects are for two years. PTD currently has Interim contracts in place and will be drawn before requesting additional funds. Supporting documentation attached to application.

The Local match varies by project. Typical matching sources are state matching funds, state funded ROAP funds, contract with local government, and allowable non-DOT federal program funding.

Ten applicants were approved for funding under the Appalachian Development Grant.

NCDOT will use Rural Transportation Assistance Program (RTAP) for training, technical assistance and conference work.

Funding at 10% for the 5311 application will be requested for state administration and planning assistance.

The STIP amendment will be presented and attached pending the April 13, 2017 Board of Transportation meeting.

All 100 counties in the state have some level of community (rural) public transportation service.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Subrecipients will charge indirect cost to the project based on an approved indirect cost rate set by the Transportation Division.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	P
Myra	Freeman	Financial Manager	msfreeman1@ncdot.gov	9
Valencia	Williams	Transportation Program Specialist	valencia.williams@dot.gov	(4

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Num
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total E Amc
NC-2017-052-01-01	111-00 (111-A2)	BUS - ROLLING STOCK	\$10,071,320.00	\$2,517,280.00	\$12,588
NC-2017-052-01-01		11.12.04 BUY REPLACEMENT	\$6,621,280.00	\$1,655,320.00	\$8,276

NC-2017-052-01-01		11.12.15	BUY REPLACEMENT VAN	\$3,182,240.00	\$795,560.00	\$3,977,800.00
NC-2017-052-01-01		11.13.04	BUY	\$267,800.00	\$66,400.00	\$334,200.00
NC-2017-052-01-01	113-00 (113-A5)		BUS - STATION/STOPS/TERMINALS	\$11,200.00	\$2,800.00	\$14,000.00
NC-2017-052-01-01		11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$4,000.00	\$1,000.00	\$5,000.00
NC-2017-052-01-01		11.32.20	ACQUIRE - MISC BUS STATION EQUIP	\$7,200.00	\$1,800.00	\$9,000.00
NC-2017-052-01-01	114-00 (114-A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$498,121.00	\$124,535.00	\$622,656.00
NC-2017-052-01-01		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$40,393.00	\$10,099.00	\$50,492.00
NC-2017-052-01-01		11.42.07	ACQUIRE - ADP HARDWARE	\$51,904.00	\$12,977.00	\$64,881.00
NC-2017-052-01-01		11.42.08	ACQUIRE - ADP SOFTWARE	\$1,879.00	\$470.00	\$2,349.00
NC-2017-052-01-01		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$1,080.00	\$270.00	\$1,350.00
NC-2017-052-01-01		11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$1,200.00	\$300.00	\$1,500.00
NC-2017-052-01-01		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$247,528.00	\$61,883.00	\$309,411.00
NC-2017-052-01-01		11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$5,863.00	\$1,466.00	\$7,329.00
NC-2017-052-01-01		11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$148,274.00	\$37,070.00	\$185,344.00
NC-2017-052-01-01	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$86,802.00	\$21,702.00	\$108,504.00
NC-2017-052-01-01		11.62.03	PURCHASE RADIOS	\$86,802.00	\$21,702.00	\$108,504.00
NC-2017-052-01-01	300-00 (300-A1)		OPERATING ASSISTANCE	\$752,254.00	\$752,254.00	\$1,504,508.00
NC-2017-052-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$752,254.00	\$752,254.00	\$1,504,508.00
NC-2017-052-01-01	610-00 (610-A6)		STATE / PROGRAMS ADMINISTRATION	\$4,071,719.00	\$0.00	\$4,071,719.00
NC-2017-052-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$4,071,719.00	\$0.00	\$4,071,719.00
NC-2017-052-01-01	620-00 (620-A9)		PROJECT ADMINISTRATION	\$23,607,688.00	\$6,999,743.00	\$30,607,431.00
NC-2017-052-01-01		11.79.00	PROJECT ADMINISTRATION	\$23,607,688.00	\$6,999,743.00	\$30,607,431.00

NC-2017-052-01-01	634-00 (634-B1)	INTERCITY BUS TRANSPORTATION	\$5,689,800.00	\$5,689,800.00	\$11,379
NC-2017-052-01-01		30.09.01 UP TO 50% FEDERAL SHARE	\$5,689,800.00	\$5,689,800.00	\$11,379
NC-2017-052-01-01	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$833,996.00	\$0.00	\$833
NC-2017-052-01-01		43.50.01 TRAINING	\$833,996.00	\$0.00	\$833
NC-2017-052-01-01	648-00 (648-A8)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$4,284,797.00	\$975,481.00	\$5,260
NC-2017-052-01-01		11.12.01 BUY REPLACEMENT 40-FT BUS	\$800,000.00	\$200,000.00	\$1,000
NC-2017-052-01-01		11.12.02 BUY REPLACEMENT 35-FT BUS	\$736,000.00	\$184,000.00	\$920
NC-2017-052-01-01		11.12.04 BUY REPLACEMENT	\$51,600.00	\$12,900.00	\$64
NC-2017-052-01-01		11.12.04 BUY REPLACEMENT	\$397,004.00	\$99,252.00	\$496
NC-2017-052-01-01		11.12.15 BUY REPLACEMENT VAN	\$1,609,788.00	\$402,448.00	\$2,012
NC-2017-052-01-01		11.13.04 BUY	\$60,800.00	\$15,200.00	\$76
NC-2017-052-01-01		11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$840.00	\$210.00	\$1
NC-2017-052-01-01		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$188,009.00	\$47,004.00	\$235
NC-2017-052-01-01		11.42.07 ACQUIRE - ADP HARDWARE	\$8,477.00	\$2,120.00	\$10
NC-2017-052-01-01		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$9,600.00	\$2,400.00	\$12
NC-2017-052-01-01		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS	\$4,800.00	\$1,200.00	\$6
NC-2017-052-01-01		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$6,863.00	\$1,716.00	\$8
NC-2017-052-01-01		11.62.03 PURCHASE RADIOS	\$28,122.00	\$7,031.00	\$35
NC-2017-052-01-01		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$382,894.00	\$0.00	\$382

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: FY2018 5311 COMMUNITY TRANSPORTATION GRANT
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Project Number	Temporary Project Number	Date Created	Start Date
NC-2017-052-01-01	1005-2017-5-P1	3/29/2018	8/5/2015

Project Description

Amendment #1 - North Carolina Department of Transportation is applying for additional 5311 Non-Urbanized Area Formula Rural-Appalachian Development Funds on behalf of its Subrecipients. This application will support administrative, operating and capital costs identified on the Period of Performance. NCDOT request to extend this project to June 30, 2021. Therefore requesting \$10,151,237 in Program Admin, \$14,340 in Operating, \$6,383,492 in Capital, \$5,689,800, in Intercity, \$1,632,342 in RTAP and State Administration/Appalachian Admin will total \$2,379,825.

5311-Funding Table

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Rural App. \$1,270,149 \$215,136 \$1,485,285

Total \$26,673,121

This application will support an increase in the following ALI codes: 30.09.01- UP TO 50% Federal Share, 11.12.04- Buy Replacement Van, 11.12.15- Buy Replacement Van, 11.44.20- Rehab/Renovate- Misc. Support Equip, 11.42.07- Acquire- ADP Hardware, 11.13.04 Buy Expansion, 11.80.00- State or Program Administration, 43.50.01 -Training. 11.79.00 - Project Administration - Up to 50% Federal Share (Intercity), Appalachian Development: 11.12.04- Buy Replacement Bus, 11.12.15 - Buy Replacement Bus, 11.42.06 - Acquire - Shop Equipment, 11.32.09- Acquire Bus Route Signing, 11.80.00- State or Program Administration

The FFY2018 Section 5311-Administration, Operating and Capital grant application totals \$29,600,682 which includes the \$ 23,234,576. The application will support administration, operating and capital cost identified on the Period of Performance for community transportation systems in North Carolina. The Period of Performance on these projects will be July 1, 2017-June 30, 2021.

Project Benefits

The Administrative funding allows the transit systems to operate on a daily basis with assisting in the funding of staff and operating funds are used to cover expenses directly related to system operations such as fuel and tires. To be eligible for funding in North Carolina, a system must be a Small Fixed route system, a Regional system, or an Urban/Rural Consolidated system. There are twelve (12) systems that are eligible to apply for Operating funds under the 5311 program. Appalachian Development funds are used to replace vehicles and computers that have met useful life and purchase advance technology items. Capital funds are used to purchase various capital items such as vehicles, scheduling software, computers, printers, servers, and office furniture for community transportation systems. State participation in Administration is 5% and Federal participating in Operating range is 50%.

Additional Information

This program supports the administrative costs of the Community Transportation systems serving all 100 counties in North Carolina. Without this funding, drastic reductions in service would be required.

Location Description

Projects will take place throughout the State of North Carolina .

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina

Congressional District Information

State	District	Representative
North Carolina	1	G. K Butterfield
North Carolina	2	Renee L Ellmers
North Carolina	3	Walter B Jones
North Carolina	4	David E Price
North Carolina	5	Virginia Foxx
North Carolina	6	Mark Walker
North Carolina	7	David Rouzer
North Carolina	8	Richard Hudson
North Carolina	9	Robert Pittenger
North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	12	Alma S Adams
North Carolina	13	George Holding

Project Control Totals

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total E Am
NC-2017-052-01-01	111-00 (111-A2) BUS - ROLLING STOCK	\$10,071,320.00	\$2,517,280.00	\$12,588
NC-2017-052-01-01	11.12.04 BUY REPLACEMENT	\$6,621,280.00	\$1,655,320.00	\$8,276
NC-2017-052-01-01	11.12.15 BUY REPLACEMENT VAN	\$3,182,240.00	\$795,560.00	\$3,977
NC-2017-052-01-01	11.13.04 BUY	\$267,800.00	\$66,400.00	\$334
NC-2017-052-01-01	113-00 (113-A5) BUS - STATION/STOPS/TERMINALS	\$11,200.00	\$2,800.00	\$14

NC-2017-052-01-01		11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$4,000.00	\$1,000.00	\$5
NC-2017-052-01-01		11.32.20	ACQUIRE - MISC BUS STATION EQUIP	\$7,200.00	\$1,800.00	\$9
NC-2017-052-01-01	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES		\$498,121.00	\$124,535.00	\$622
NC-2017-052-01-01		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$40,393.00	\$10,099.00	\$50
NC-2017-052-01-01		11.42.07	ACQUIRE - ADP HARDWARE	\$51,904.00	\$12,977.00	\$64
NC-2017-052-01-01		11.42.08	ACQUIRE - ADP SOFTWARE	\$1,879.00	\$470.00	\$2
NC-2017-052-01-01		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$1,080.00	\$270.00	\$1
NC-2017-052-01-01		11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$1,200.00	\$300.00	\$1
NC-2017-052-01-01		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$247,528.00	\$61,883.00	\$309
NC-2017-052-01-01		11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$5,863.00	\$1,466.00	\$7
NC-2017-052-01-01		11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$148,274.00	\$37,070.00	\$185
NC-2017-052-01-01	116-00 (116-A4)	SIGNAL & COMM EQUIPMENT (BUS)		\$86,802.00	\$21,702.00	\$108
NC-2017-052-01-01		11.62.03	PURCHASE RADIOS	\$86,802.00	\$21,702.00	\$108
NC-2017-052-01-01	300-00 (300-A1)	OPERATING ASSISTANCE		\$752,254.00	\$752,254.00	\$1,504
NC-2017-052-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$752,254.00	\$752,254.00	\$1,504
NC-2017-052-01-01	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION		\$4,071,719.00	\$0.00	\$4,071
NC-2017-052-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$4,071,719.00	\$0.00	\$4,071
NC-2017-052-01-01	620-00 (620-A9)	PROJECT ADMINISTRATION		\$23,607,688.00	\$6,999,743.00	\$30,607
NC-2017-052-01-01		11.79.00	PROJECT ADMINISTRATION	\$23,607,688.00	\$6,999,743.00	\$30,607
NC-2017-052-01-01	634-00 (634-B1)	INTERCITY BUS TRANSPORTATION		\$5,689,800.00	\$5,689,800.00	\$11,379
NC-2017-052-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$5,689,800.00	\$5,689,800.00	\$11,379

NC-2017-052-01-01	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$833,996.00	\$0.00	\$833
NC-2017-052-01-01		43.50.01 TRAINING	\$833,996.00	\$0.00	\$833
NC-2017-052-01-01	648-00 (648-A8)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$4,284,797.00	\$975,481.00	\$5,260
NC-2017-052-01-01		11.12.01 BUY REPLACEMENT 40-FT BUS	\$800,000.00	\$200,000.00	\$1,000
NC-2017-052-01-01		11.12.02 BUY REPLACEMENT 35-FT BUS	\$736,000.00	\$184,000.00	\$920
NC-2017-052-01-01		11.12.04 BUY REPLACEMENT	\$51,600.00	\$12,900.00	\$64
NC-2017-052-01-01		11.12.04 BUY REPLACEMENT	\$397,004.00	\$99,252.00	\$496
NC-2017-052-01-01		11.12.15 BUY REPLACEMENT VAN	\$1,609,788.00	\$402,448.00	\$2,012
NC-2017-052-01-01		11.13.04 BUY	\$60,800.00	\$15,200.00	\$76
NC-2017-052-01-01		11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$840.00	\$210.00	\$1
NC-2017-052-01-01		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$188,009.00	\$47,004.00	\$235
NC-2017-052-01-01		11.42.07 ACQUIRE - ADP HARDWARE	\$8,477.00	\$2,120.00	\$10
NC-2017-052-01-01		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$9,600.00	\$2,400.00	\$12
NC-2017-052-01-01		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS	\$4,800.00	\$1,200.00	\$6
NC-2017-052-01-01		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$6,863.00	\$1,716.00	\$8
NC-2017-052-01-01		11.62.03 PURCHASE RADIOS	\$28,122.00	\$7,031.00	\$35
NC-2017-052-01-01		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$382,894.00	\$0.00	\$382

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Custom Item Name	Activity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSIST

Extended Budget Description

Amendment #1 - NCDOT is adding a new ALI code for Intercity Bus for FTA funds in the amount of \$5,689,800. Funding support of Intercity bus services which will be provided by Greyhound and Sunway Charters dba Trolley's, Inc. for eight round trips daily in each direction from Raleigh to Norfolk, VA, Raleigh to Wilmington, Raleigh to Jacksonville, via US 264, Raleigh to US64, Norfolk, VA to Myrtle Beach, SC, Charlotte to Wilmington Greensboro to Boone and Charlotte to Boone. . The period of funding will be two years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2018	Intercity Bus Transportation
End Date	6/30/2020	Intercity Bus Transportation

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUIRE - BUS STATIONS/TERMINI APPALACHIAN

Extended Budget Description

Amendment #1 - NCDOT is adding a new ALI code 11.32.09 to add federal funds in the amount of \$840 and increasing the amount of federal funds. Yadkin Valley Economic will purchase bus stop signs to indicate location where passengers can board or exit a public transit vehicle. Signs have a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2018	Acquire - Bus Route Signing
End Date	6/30/2019	Acquire - Bus Route Signing

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Custom Item Name	Activity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE

Extended Budget Description

Amendment #1 - NCDOT is requesting \$14,340 in FTA funds for operating assistance for the transit systems. The period of funds will be one year.

Funds will allow transit systems to continue operating as a consolidated system, regional system or a small fixed route rural as operating assistance funds. Operating projects will last for one year.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Up To 50% Federal Share	7/1/2017	Initial Expenditure
Up To 50% Federal Share	9/30/2018	Final Expenditure

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BU

Extended Budget Description

Amendment #1 - Subrecipients will purchase additional vehicles to replace those that have met useful life. Four (4) 20' light transit vehicles with lettering and logos, (59) 20' light transit vehicles with lifts that meet ADA requirements and lettering and logos, (10) 28' light transit vehicles with lifts that meet ADA requirements and lettering and logos, (14) 22' light transit vehicles with lifts that meet ADA requirements with lettering and logos purchased. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 145,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the retaining control language in the State Subrecipient agreement. Fleet Replacement Schedule Attached. Federal funds will

\$4,470,536 and quantity will increase by adding another 83 vehicles.

Subrecipients will purchase (3) 20-ft light transit replacement vehicles, (31) 20-ft light transit replacement vehicles with lift to replace those that have met useful life. All Subrecipients will follow useful life standards in the 2016 State Management Plan. Useful life is 4 years or 145,000 miles. NCDOT will be listed as a nonfinancial lien holder in possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement.

Replacement vehicle listing is attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/16/2016	Buy Replacement
Contract Award Date	10/3/2016	Buy Replacement
Initial Delivery Date	11/1/2017	Buy Replacement
Final Delivery Date	4/30/2018	Buy Replacement
Contract Completion Date	9/30/2018	Buy Replacement

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUDGET

Extended Budget Description

Amendment #1 - Subrecipients will purchase (7) raised roof vans without lifts and lettering, (21) raised roof vans with lifts and lettering and (13) minivans and lettering to replace those that have met useful life. Vans have a useful life of 4 years or 115,000 miles. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT will procure the equipment on behalf of the grantee. They order the equipment from the resulting contract. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Fleet Replacement Schedule Attached. Federal funds will increase by \$1,711,768 and quantities will increase by 41 vehicles.

Subrecipients will purchase (8) raised roof vans, (19) high-top vans with lifts and (5) minivans to replace those that have reached a useful life of 4 years or 115,000 miles. All Subrecipients will follow useful life standards as defined in the 2016 State Plan. NCDOT conducts the vehicle procurement on behalf of the grantee. They order the equipment off the resulting contract. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory contract language in the State-Subrecipient agreement.

Replacement vehicle listing is attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30ft

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/6/2015	Buy Replacement Van
Contract Award Date	9/28/2015	Buy Replacement Van
Initial Delivery Date	12/1/2017	Buy Replacement Van
Final Delivery Date	5/15/2018	Buy Replacement Van
Contract Completion Date	9/30/2018	Buy Replacement Van

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP

Extended Budget Description

Amendment #1 - Subrecipients will purchase (47) pieces of office furniture, (4) pieces of office equipment and (20) pieces of equipment to include the following: Avery (1) desk chair, (3) guest chairs and (1) laminator, Carteret County (1) bus washing station, (1) commercial vehicle vacuum, Chatham Transit Network (3) Desk, (3) Hutch, (3) file cabinets (1) conference chairs, Choanoke Public (1) reception desk, (2) reception chairs, (1) executive desk, (1) executive chair, (1) office chair, (1) chairs for transportation center waiting area, Columbus County (1) desk chairs, Hoke County (3) 6' tables, Jackson County

Lincoln County (8) break room/lobby chairs, Macon County (1) bookcase, Martin (2) bookcases, Polk (1) locker set, (1) break room chair set, (1) conference table and chair set, and Stanly County (14) Bluetooth adapters for new adapters. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life for the capital items is as follows: office furniture - 12 years; office equipment - 5 years; propane conversion kits - 15 years NCDOT is adding \$50,000 in FTA funds and adding 71 pieces to the list.

Subrecipients will purchase (24) pieces of office furniture, (7) pieces of office equipment and (13) pieces of other equipment. The following: Choanoke (1) steel cabinet, City of Wilson (1) desk and (3) lateral file cabinets, Hoke-(4) executive chairs, (6) green literature organizer, (3) desk, (3) desk single pedestal. (2) heavy duty shredder, Lincoln (2) storage lockers for breakroom, outdoor shop vacuum, pressure washer, hand tool set tool cart, Sampson (1) fax machine,. Albemarle (2) Propane Conversion Kits, (1) radio tower for communication and to allow downloads of security footage as their new facility is too far away from the station and Carteret (10) propane fuel conversion kits. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life for the capital items is as follows: office furniture - 12 years; office equipment - 5 years; propane conversion kits - 15 years and radio tower - 25 years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/Issued	12/16/2017	Rehab/renovate - Misc Support Equipment
Contract Award	6/30/2018	Rehab/renovate - Misc Support Equipment
Contract Complete	9/30/2018	Rehab/renovate - Misc Support Equipment

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES

Extended Budget Description

Amendment #1 - Subrecipients will purchase audio visual equipment, micro portable projector/laptop and personal computers that have met useful life. Choanoke (1) micro portable projector/laptop and (1) network server, City of Wilson (3) personal computers, (1) telephone system, Columbus County (1) micro portable projector/laptop, Community & Senior Services (1) online back office system, (1) micro portable projector/laptop, (3) personal computers, (2) printers, Hoke County (1) personal computer, Jacksonville (1) network server, Lee County (1) 50" Vizio TV and (1) Samsung DVD player, Martin County (2) printers, Sampson County (1) personal computer, (2) printers and Stanly County (3) personal computers. All Subrecipients will follow useful life standards as defined in the State Management Plan. Useful life on these capital items is 5 years.

NCDOT request an additional \$18,048 in FTA funds for the cost of signal & communication equipment and quantity will increase by 10 units.

pieces.

Subrecipients will use funding to purchase (1) audio-visual equipment, (3) micro portable projector/laptop, (12) personal computers, (12) printers and (1) network server. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. The useful life on these capital items is 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Adp Hardware
End Date	6/30/2018	Acquire - Adp Hardware

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES

Extended Budget Description

Beaufort County and Chatham Transit Network will purchase Microsoft Office software.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		

Transportation Development Credit
Total Eligible Cost

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Adp Software
End Date	6/30/2018	Acquire - Adp Software

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPP FACIL/EQUIP

Extended Budget Description

Subrecipients will use funding to for (1) utility work/hook-up, (5) ADA Parking Spaces, ADA Ramp & Walkway, Landscaping, fencing, (1) paving and resurfacing and (33) facility improvements. Albemarle will purchase and install 29 guage roof panels, Choanoke will purchase a 36,000 BTU Minisplit System, Martin will replace roof on building, install an ADA bathroom an HVAC, doors, windows and floors. Mitchell will purchase and install a Trane HVAC A/C and NG furnace and lighting. Useful life is as follows: paving - 10 years; roof - 30 years; flooring - 6 years, HVAC - 10 years; windows - 20 years and furnace - 13

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Rehab/renovate - Yards And Shops
End Date	6/30/2018	Rehab/renovate - Yards And Shops

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity
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BUS: SUPPORT EQUIP AND
FACILITIES (114-00)

11.42.06

ACQUIRE - SHOP
EQUIPMENT

ACQUISITION OF BUS SUPPORT
EQUIP/FACILITIES

Extended Budget Description

Subrecipients will use funding to purchase vehicle spare parts and shop equipment. The City of Wilson will purchase (1) alternator and (1) battery. Choanoke will purchase (1) engine, (3) A/C compressor, (3) brake boosters, (3) alternators, (2) JohnDow Portable Oil Drain, (3) air hose reel, (1) pressure washer and (1) tire changer. Albemarle will purchase (1) sand and (1) A/C Service System. Iredell will purchase (1) air hose reel and (1) air compressor. The engine has a useful life of HVAC parts has a useful life of 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Shop Equipment
End Date	6/30/2018	Acquire - Shop Equipment

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Custom Item Name	Activity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITIO

Extended Budget Description

Amendment #1 - Anson County will purchase (15) replacement mobile radio units and (2) replacement hand-held radio units. Senior Services will purchase (12) replacement mobile radio units, Lincoln County will purchase (2) replacement mobile radio units, Johnston County will purchase (1) repeater station, (2) radio base station, (2) radio base station, (13) mobile radio units and (2) hand-held radios. Wayne and Orange will purchase (1) new mobile radio unit and (2) replacement radio units. All communications equipment have a useful life of 6 years before eligible for replacement. Federal funds will increase by \$83,140 and quantity increased by 53 pieces.

Sampson County will purchase (1) new and (2) replacement radio base stations and (1) new and (2) replacement hand-held radios. Yancey County will purchase (3) mobile radio units. All communications equipment have a useful life of 6 years before eligible for replacement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFB/Issued	12/16/2017	Purchase Radios
Contract Award	1/13/2018	Purchase Radios
Contract Complete	9/30/2018	Purchase Radios

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES

Extended Budget Description

Capital funds will be used to purchase (1) fare box for Lincoln County.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Mobile Fare Coll Equip
End Date	6/30/2018	Acquire - Mobile Fare Coll Equip

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS

Extended Budget Description

Amendment #1 - Lincoln County will purchase (1) 20' light transit vehicle with lift for expansion. Subrecipients will follow up as defined in the 2016 State Management Plan. Useful life for the vehicles is 4 years or 145,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Federal funds will increase by \$50,000 to add 1 additional bus.

Subrecipients will purchase (1) 20' light transit expansion vehicle and (3) 20' light transit expansion vehicles with lifts. Kern and Randolph Senior (2). All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life for the vehicles is 4 years or 145,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30ft

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/6/2016	Buy
Contract Award Date	10/3/2016	Buy
Initial Delivery Date	11/1/2017	Buy
Final Delivery Date	4/30/2018	Buy
Contract Completion Date	9/30/2018	Buy

Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS

Extended Budget Description

Iredell County will use funding to purchase (5) bus stop benches. Bus stop benches have a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Nu
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Misc Bus Station Equip
End Date	6/30/2018	Acquire - Misc Bus Station Equip

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS

Extended Budget Description

Iredell County will purchase (25) bus stop signs to identify stop locations for passengers to board or exit a public transit vehicle. Bus stop signs have a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Nu
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Bus Route Signing
End Date	6/30/2018	Acquire - Bus Route Signing

Budget Activity Line Item: 11.44.09 - REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP

Extended Budget Description

Martin and Mitchell will purchase building security/surveillance equipment for their facilities. Martin will purchase (3) Mebo (1) Synology Diskstation and (5) Seagate International 3TB and Mitchell will purchase (8) security cameras and mounts, (1) installation and labor. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Surveillance equipment have a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/Issued	7/1/2017	Rehab/renovate - Mobile Surveill/security Equip
Contract Award	6/30/2018	Rehab/renovate - Mobile Surveill/security Equip

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Custom Item Name	Activity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES

Extended Budget Description

Polk County will purchase (3) replacement cameras to replace those that have met useful life. All Subrecipients will follow standards as defined in the 2016 State Management Plan.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Mobile Surv/security Equip
End Date	6/30/2018	Acquire - Mobile Surv/security Equip

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Custom Item Name	Activity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION

Extended Budget Description

Amendment #1 - NCDOT is applying for State Administration funds under the 5311 Community Transportation Program to cover salaries and fringes, cost related to travel, staff training costs in support of technical assistance provided to community transportation systems. NCDOT is adding \$2,223,887 in Federal Funds.

Funds will be used to administer the 5311 Community Transportation and Appalachian Development Grant to cover staff salaries and fringes, cost related to travel, staff training costs in support of technical assistance provided to community transportation systems.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		

Total Eligible Cost

Milestone Name	Est. Completion Date	Description
State Or Program Administration	7/1/2017	Initial Expenditures
State Or Program Administration	6/30/2021	Final Expenditures

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Custom Item Name	Activity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PRO

Extended Budget Description

Amendment #1 - NCDOT is apply for additional RTAP funds for training, technical assistance and conference workshops. receives and annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program. NCDOT is increasing Federal funds by \$422,080.

NCDOT will use funds for training, technical assistance and conference workshops. The Rural Transit Assistance Program is a source of funding to assist in the design and implementation of training and technical assistance projects and other support tailored to meet the specific needs of transit operations in non-urbanized areas. The department receives and annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Rural Transit Asst Program	7/1/2017	Initial Expenditure
Rural Transit Asst Program	6/30/2021	Final Expenditure

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN

Extended Budget Description

AppalCart will purchase (2) HD low floor replacement transit buses to replace those that have met useful life. Subrecipient will ensure that the replacement vehicles meet the useful life standards as defined in the 2016 State Management Plan. These vehicles have a useful life of 12 years or 500,000 miles. Subrecipient will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing compliance with the State-Subrecipient agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/11/2015	Buy Replacement 40-ft Bus
Contract Award Date	3/14/2016	Buy Replacement 40-ft Bus
Initial Delivery Date	1/30/2019	Buy Replacement 40-ft Bus
Final Delivery Date	2/28/2019	Buy Replacement 40-ft Bus
Contract Completion Date	4/30/2019	Buy Replacement 40-ft Bus

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN

Extended Budget Description

AppalCart will purchase (2) replacement 35' HD low floor transit buses to replace those that have met useful life. Subrecipient will ensure that the replacement vehicles meet the useful life standards as defined in the 2016 State Management Plan. Useful life for these vehicles is 12 years or 500,000 miles. Subrecipient will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing compliance with the State-Subrecipient agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
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49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/11/2015	Buy Replacement 35-ft Bus
Contract Award Date	3/14/2016	Buy Replacement 35-ft Bus
Initial Delivery Date	1/30/2019	Buy Replacement 35-ft Bus
Final Delivery Date	2/28/2019	Buy Replacement 35-ft Bus
Contract Completion Date	4/30/2019	Buy Replacement 35-ft Bus

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN

Extended Budget Description

Amendment #1 - Subrecipients will purchase additional vehicles to replace those that have met useful life. Subrecipients will purchase (3) 20' light transit vehicle with lift that meets ADA requirements, and (1) 22' light transit vehicle with lift that meets ADA requirements. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 145,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the re-issuance of title language in the State-Subrecipient agreement. Fleet Replacement Schedule Attached. Federal funds will increase by \$251,964 and quantity will increase by 5 pieces.

Subrecipients will purchase (3) 20' light transit vehicles with lifts to replace those that have met useful life and lettering on the side of the vehicle. Subrecipients will purchase (1) Clay (1) and Transylvania (1). All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 145,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the re-issuance of title language in the State-Subrecipient agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		

State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/6/2016	Buy Replacement
Contract Award Date	10/3/2016	Buy Replacement
Initial Delivery Date	11/1/2017	Buy Replacement
Final Delivery Date	4/30/2018	Buy Replacement
Contract Completion Date	9/30/2018	Buy Replacement

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - BUS ROLLING APPALACHIAN

Extended Budget Description

Amendment #1 - Subrecipients will purchase (3) raised roof vans, (19) raised roof vans with lifts that meet ADA requirements, (1) minivans to replace those that have met useful life. Appalcart (1), Cherokee (3), Graham (2) Mitchell (1) Rutherford (7), S Transylvania (1), Wilkes (5), Yadkin (4). Vans have a useful life of 4 years or 115,000 miles. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Fleet Replacement Schedule. Federal share will increase by \$1,246,188 and quantity will increase by 26 pieces.

Subrecipients will purchase (6) raised roof vans and (3) minivans to replace those that have met useful life. Appalcart (3), Jackson (1) and Mountain Projects (1) will purchase raised roof vans and Ashe (1) and Macon (2) will purchase minivans. Vans have a useful life of 4 years or 115,000 miles. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		

Transportation Development Credit
Total Eligible Cost

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/6/2015	Buy Replacement Van
Contract Award Date	9/28/2015	Buy Replacement Van
Initial Delivery Date	12/1/2017	Buy Replacement Van
Final Delivery Date	5/15/2018	Buy Replacement Van
Contract Completion Date	9/30/2018	Buy Replacement Van

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - BUS ROLLING STATE APPALACHIAN

Extended Budget Description

Western Piedmont will purchase (1) 22' light transit vehicle with lift to replace a vehicle that has met useful life. Subrecipient must adhere to useful life standards as defined in the 2016 State Management Plan. Useful life this vehicle is 4 years or 145,000 miles. N/A as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control State-Subrecipient agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/6/2016	Buy Replacement
Contract Award Date	10/3/2016	Buy Replacement
Initial Delivery Date	11/1/2017	Buy Replacement
Final Delivery Date	4/30/2018	Buy Replacement

Contract Completion Date	9/30/2018	Buy Replacement
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Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE - BUS SUPPO EQUIP/FACIL APPALACHIAN

Extended Budget Description

Subrecipients will purchase (2) pieces of office equipment and (2) pieces of other miscellaneous equipment. Ashe will purchase (1) Class D 1550 Copier and (1) Workforce DS-560 Wireless Color Document copier, Avery will purchase (1) Emergency Trauma Mountain Projects will purchase (1) Propane Conversion-IKOM kit. Office Equipment has 5 years of useful life. Communication equipment has 6 years of useful life before replacement. All Subrecipients will follow useful life standards as defined in the 2016 State Plan. Useful life for the capital items is as follows: office furniture -12 years; office equipment -5 years; propane conversion kit - 25 years and radio tower - 25 years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/Issued	12/16/2017	Rehab/renovate - Misc Support Equipment
Contract Award	1/13/2018	Rehab/renovate - Misc Support Equipment
Contract Completion	9/30/2018	Rehab/renovate - Misc Support Equipment

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE - BUS SUPPORT EQUIP/FACIL APPALACHIAN

Extended Budget Description

Avery County will purchase and have installed a front door to replace the current existing door to their facility. Useful life is 10 years for entry door.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Nu
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/Issued	12/16/2017	Rehab/renovate - Yards And Shops
Contract Award	1/13/2018	Rehab/renovate - Yards And Shops
Contract Complete	9/30/2018	Rehab/renovate - Yards And Shops

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/F APPALACHIAN

Extended Budget Description

Subrecipients will purchase (1) audio-visual equipment and (6) personal computers to replace those that have met useful replacement computers and (1) printer, Macon (3) replacement computers and Avery (1) camera. All Subrecipients will fo standards as defined in the 2016 State Management Plan. Useful life for all capital items except the camera is 5 years. TH useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Nu
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Adp Hardware
End Date	6/30/2018	Acquire - Adp Hardware

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUIRE - BUS SUPPORT EQUIP/ APPALACHIAN

Extended Budget Description

Amendment #1 - Appalcart will purchase additional equipment and vehicle spare parts to include (1) air condition service steam & hot water pressure washer, (1) wireless set of 4 mobile column lifts, (2) hybrid batteries, (3) catylist modules, (3) (1) turbo actuator. NCDOT will add \$133,355 in Federal funds to the ALi and quantity will increase by 12 pieces.

AppalCart will purchase miscellaneous equipment for their shop. Items include : (2) Gillig alternators, (5) air compressors, Turbo alternators, (3) fan clutches, (3) exhaust filters, (3) Catylist Module 3, (1) Bus transmission, (16) springs, (2) INS pu and (1) bus engine. The bus engine has a useful life of 4 years and the HVAC parts has a useful life of 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Shop Equipment
End Date	6/30/2018	Acquire - Shop Equipment

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN

Extended Budget Description

Avery County will purchase (2) replacement repeater stations, (2) replacement radio base stations, (12) replacement mobile radio units, (1) replacement hand-held radio unit. Transylvania County will purchase (1) replacement mobile radio unit. All communications equipment has a useful life of 6 years before eligible for replacement. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	12/16/2017	Purchase Radios
Contract Award	1/13/2018	Purchase Radios
Contract Complete	9/30/2018	Purchase Radios

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN

Extended Budget Description

Appalachian Development Public Transit will purchase (3) replacement Seon Wireless 4 Cameras/DVR to replace those that have met useful life. Security cameras have a useful life of 7 years. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. 7 year useful life expectancy.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		

Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Acquire - Mobile Surv/security Equip
End Date	6/30/2018	Acquire - Mobile Surv/security Equip

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Custom Item Name	Activity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMIN - APPALACHIAN

Extended Budget Description

Amendment #1 - State administration funds will be used for staff salaries/fringes, related travel, and staff training costs in providing technical assistance to the community transportation systems. Federal funds will increase by \$155,938

Funds will be used for staff salaries and fringes and related travel and staff training costs in support of technical assistance to community transportation systems.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
State Or Program Administration	7/1/2017	Initial Expenditures
State Or Program Administration	6/30/2021	Final Expenditures

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Custom Item Name	Activity
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APPALACHIAN DEV PUB TRANSIT ASSIST (648-00) 11.13.04 BUY

BUY EXPANSION - BUS ROLLING STOCK APPALACHIAN

Extended Budget Description

Ashe County will purchase (1) 20' Light Transit Expansion Vehicle w/lift. Useful life for this vehicle is 4 years of 145,000 miles. The vehicle will follow useful life standards as defined in the 2016 State Management Plan. NCDOT will be listed as a nonfinancial lienholder. The vehicle will have physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient Agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/6/2016	Buy
Contract Award Date	10/3/2016	Buy
Initial Delivery Date	11/1/2017	Buy
Final Delivery Date	4/30/2018	Buy
Contract Completion Date	9/30/2018	Buy

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Custom Item Name	Activity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION

Extended Budget Description

Amendment #1 - NCDOT is applying for additional program administration funds on behalf of its Subrecipients to support the sub-recipient administrative and capital costs and 50% for operating costs. . NCDOT is adding \$10,151,237 of Federal funding to the project.

Public Transportation will use funds to support up to 80% of eligible sub-recipient administrative costs, with NCDOT providing the remaining 20% and local share of 15%. See attached program of projects for detailed subrecipient funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509

Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Project Administration
End Date	6/30/2021	Project Administration

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance, and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$752,254.00	\$1,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or adjacent to existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	126	\$6,621,280.00	\$8,2

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or adjacent to existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	73	\$3,182,240.00	\$3,

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or adjacent to existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	115	\$148,274.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	52	\$51,904.00	\$51,904.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	2	\$1,879.00	\$1,879.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	42	\$247,528.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the need to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or without existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	25	\$40,393.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the need to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or without existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	62	\$86,802.00	\$86,802.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	1	\$1,200.00	\$1,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	5	\$267,800.00	\$1,334,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are not accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	5	\$7,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are not accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	25	\$4,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are not accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	19	\$5,863.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or adjacent to existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	3	\$1,080.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance, and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$4,071,719.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance, and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$833,996.00	\$0

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of vehicles or equipment at existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	2	\$800,000.00	\$0

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of vehicles or equipment at existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	2	\$736,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or without existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	TOTAL C
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT	8	\$397,004.00	\$

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or without existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	T
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	36	\$1,609,788.00	\$

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or adjacent to existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	T
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT	1	\$51,600.00	\$

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or adjacent to existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	T
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	4	\$6,863.00	\$

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	1	\$4,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	8	\$8,477.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodation of existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	53	\$188,009.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the need to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or without existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	TOTAL
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	18	\$28,122.00	\$

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the need to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or without existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities; and vehicles, including buses, rail cars, trolley cars, ferry boats and people move accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	3	\$9,600.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance, and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$382,894.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or adjacent to existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total C
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.13.04	BUY	1	\$60,800.00	\$

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$23,607,688.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or without existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers, that are accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	30	\$840.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	T
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$5,689,800.00	\$

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

SUBRECIPIENT INFORMATION:

CHAPEL HILL: FIXED-ROUTE FLEET

PEAK 45

SPARES 9

TOTAL 54

RATIO 20%

VEHICLES TO BE REPLACED:

GMC/RTS 1986 T70606-824763 3/87 250,409 MI. 11/98 FAIR NC-90-0038

GMC/RTS 1986 T70606-824699 3/87 279,587 MI 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824800 3/87 259,323 MI. 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824801 3/87 249,042 MI. 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824802 3/87 254,728 MI. 11/98 FAIR NC-90-0053

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CITY OF CHARLOTTE: FIXED-ROUTE FLEET

PEAK 134

SPARES 23

TOTAL 157

RATIO 17%

VEHICLES TO BE REPLACED:

FLIXBLE 1982 136 1/83 471,453 MI. 4/99 POOR NC-03-0015

FLIXBLE 1982 141 1/83 465,670 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 144 1/83 476,716 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 147 1/83 451,016 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 148 1/83 469,649 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 155 1/83 464,559 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 161 1/83 500,199 MI. 4/99 POOR NC-05-0015

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CITY OF WINSTON-SALEM TRANSIT AUTHORITY: DEMAND-RESPONSE FLEET

PEAK 12

SPARES 8

TOTAL 20

RATIO 66%

SPARE RATIO JUSTIFICATION: SPARE VEHICLES ARE ALL NON LIFT-EQUIPPED AND OFFER LITTLE OR NO ASSISTANCE IN MEETING THE SYSTEM'S NEED FOR LIFT-EQUIPPED CAPACITY VANS. REVAUATION OF TRANS-AID SERVICE AND CERTIFICAITONS OF ADA CLIENT MAY ADD TO THE PEAK REQUIREMENTS FOR LIFT-EQUIPPED VEHICLES. DEMAND FOR LIFT-EQUIPPED

VEHICLES REGULARLY EQUALS DEMAND AND OCCASIONALLY EXCEEDS IT.

VEHICLES TO BE REPLACED:

INTERNAT/THOMAS 1983 1HVBAZRM9PH484174 3/93 82,335 MI. 1/200 FAIR NC-03-0026

INTERNAT/THOMAS 1983 1HVBAZRM6PH484178 3/93 55,748 MI. 1/200 FAIR NC-03-0026

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CITY OF GASTONIA: FIXED-ROUTE FLEET

PEAK 5 1 6

SPARE 2 - 2

TOTAL 7 1 8

RATIO 40% - 33%

JUSTIFICATION FOR SPARE RATIO: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD OF TIME FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER NC BUS SYSEM LOST A

BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

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CITY OF HICKORY: FIXED-ROUTE FLEET

PEAK 4 0 4

SPARE 1 1 2

TOTAL 5 1 6

SPARE 25% - 50%

SPARE RATIO JUSTIFICATION: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER SMALL NC BUS SYSTEM LOST A BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

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RESEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION AUTHORITY: FIXED-ROUTE FLEET

PEAK 25 13 38

SPARES 5 2 7

TOTAL 30 15 45

RATIO 20% - 18%

** NOTE: THIS DOES NOT INCLUDE VEHICLES REQUESTED IN THE BUDGET AMENDMENT TO GRANT NC-03-0031 FOR ADDITIONAL EXPANSION VEHICLES.

CITY OF GREENSBORO

DEMAND RESPONSE FLEET

PEAK 21 0 24

SPARES 3 2 5

TOTAL 24 2 26

RATIO 14% 23%

CITY OF ROCKY MOUNT
FIXED ROUTE FLEET

PEAK 4 1 5
SPARES 1 0 1
TOTAL 5 1 6
RATIO 25% 20%

CITY OF ROCKY MOUNT
DEMAND RESPONSE FLEET

PEAK 4 4 4
SPARES 1 1 1
TOTAL 5 5 5
RATIO 25% 25%

The vehicles to be replaced are titled to the Nash-Edgecombe Transportation Services , Inc. (Sec. 5311 subrecipient). The City contracts with NETS to provide the service.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	134
	B. Spares	23
	C. Total (A+B)	157
	D. Spare Ratio (B/A)	17.16%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	3
	C. Total (A+B)	3
III.	Total (I.C and II.C)	160

Fleet Type: Fixed Route

Fleet Comments

Davidson County Transportation provides services for the entire county, but only uses 5307 funds for the services that is provides to residents in Thomasville which is part of the High Point UZA. They only use one to two vehicles to provide this specific service.

Guilford County Active Fleet (Paratransit only - no fixed route)

Peak Requirement = 20
Spares = 0
Total = 20

Alamance County Transportation System has an active fleet of 27 vehicles. All of the vehicles are in service providing demand response transportation. Approximately 83% of the total trips are in the Burlington Urbanized Area.

Current Value

I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Part 5: FTA Review Comments

Application Review Comments

Comment By Valencia Williams

Comment Type	Application Details
Date	4/30/2018
Comment	<p>1. The POP should reflect the total amount of federal funds being added through amendment #1. Update the attached POP to show a line that reflects the total amount of FTA/Match funds being added through this amendment. The total amendment amount should match the total amount in POP for this application amendment.</p> <p>2. It appears that the G-code spreadsheet is a supplement to the POP. Change the filename to reflect this, so it's clear that these two documents are associated.</p> <p>3. The "Amendment #1" language should only be used in the extended budget descriptions for the alis being increased with new FTA funding or new alis added with new FTA funding. Remove this language from the alis with no new FTA funding being added (e.g. 11.42.08, 11.42.00, 11.44.05, 11.44.09, 11.42.10, 11.32.20, 11.44.20, 11.13.04, and 11.42.09)</p> <p>4. Add the amount of Federal Funds and quantities being added through this amendment to the extended budget descriptions of the 14 alis being impacted. Also, add the words "new ali" for the two alis added through this amendment.</p> <p>5. Remove the following language from the executive summary "NCDOT will use older FTA funds to fund some of the projects."</p> <p>6. Add the following language "Fleet Replacement Schedule attached" to alis 11.12.04 and 11.12.05.</p> <p>7. Add the period of use to the operating alis being increased (30.09.01.)</p>

Application Review Comments

Comment By Valencia Williams

Comment Type	FTA Post Review Comments for Grantee
Date	4/19/2018

Comment Application returned per recipient request.

Comment By Valencia Williams

Comment Type FTA Post Review Comments for Grantee

Date 4/30/2018

Comment Address the FTA comments under the "application review comments" section.

Application Review Comments

Comment By Myra Freeman

Comment Type Line Item Review

Date 5/2/2018

Project Title FY2018 5311 COMMUNITY TRANSPORTATION GRANT

Project Number NC-2017-052-01-01

Comment

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM ?FTA AWARD? OR ?AWARD? IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, ?AWARD? ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL

ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, North Carolina Department Of

Recipient ID: 1005

DUNS No: 948614169

Application Information

Federal Award Identification Number: NC-2017-052-01

Application Name: FY2018 5311-COMMUNITY TRANSPORTATION GRANT

Application Start Date: 7/19/2017

Application End Date: 3/29/2024

Application Executive Summary: Amendment #1 - North Carolina Department of Transportation is applying for additional 5311 Non-Urbanized Area Formula, RTAP and Rural-Appalachian Development Funds on behalf of its Subrecipients. This application will support administrative, operating, capital and Intercity cost identified on the Period of Performance. NCDOT request to extend this project to June 30, 2021. Therefore we are only requesting \$10,151,237 in Program Admin, \$14,340 in Operating, \$6,383,492 in Capital, \$5,689,800, in Intercity, \$1,632,347 in ADTAP, \$422,080 in RTAP and State Administration/Appalachian Admin will total \$2,379,825.

5311-Funding Table

FY2017 FY2018 Totals

RTAP \$422,080 \$0.00 \$422,080

5311 \$12,113,931 \$12,651,825 \$24,765,756

Rural App. \$1,270,149 \$215,136 \$1,485,285

Total \$26,673,121

This application will support an increase in the following ALI codes: 30.09.01- UP TO 50% Federal Share, 11.12.04- Buy Replacement Bus 11.12.15- Buy Replacement Van, 11.44.20- Rehab/Renovate- Misc. Support Equip, 11.42.07- Acquire- ADP Hardware, 11.62.03 - Purchase Radios, 11.13.04 Buy Expansion, 11.80.00- State or Program Administration, 43.50.01 -Training, 11.79.00 - Project Administration, 30.09.01 - Up to 50% Federal Share (Intercity), Appalachian Development: 11.12.04- Buy Replacement Bus, 11.12.15 - Buy Replacement Van, 11.42.06 - Acquire - Shop Equipment, 11.32.09- Acquire Bus Route Signing, 11.80.00- State or Program Administration

North Carolina Department of Transportation is applying for 5311 Non-Urbanized Area Formula, RTAP and Rural-Appalachian Development Funds on behalf of its Subrecipients. This application will support administrative, operating and capital cost identified on the Period of Performance.

5311-Funding Table

FY2015 FY2016 FY2017 Totals

RTAP \$411,916 \$0 \$0 \$411,916

5311 \$0 \$5,245,869 \$15,260,130 \$20,505,999

Rural Appalachian \$866,661 \$1,450,000 \$2,316,661

Total \$23,234,576

1. The Period of Performance on this project is Application Award date is start date to June 30, 2020.
2. This Application for Section 5311 Federal Assistance is apportioned to NCDOT as the designated recipient.
3. This Application does NOT include funds for Research and/or Development Activities.
4. Subrecipients will charge indirect cost to the project based on an approved indirect cost rate set by the NCDOT Public Transportation Division.

The current State Management Plan (SMP) was originally approved by FTA in February 2012. An updated version was approved by FTA, July 18, 2016 and is attached in the document file. The SMP includes the useful life estimates for capital items included in this application.

NCDOT will follow all 3rd party procurement policies as defined in FTA C4220.1F (Third Party Contracting Guidance). NCDOT will ensure contractors procured will not be on the FTA Suspension and Debarment List.

NCDOT will handle the procurement process, and guide the ordering of vehicles on state contract by grantees. Grantees pay for the vehicles upon receipt and send claims for reimbursement to NCDOT. A record of vehicle purchases and maintenance of these vehicles is maintained by the grantees in the Assetworks software provided by the State. NCDOT has online access to this information through Assetworks. Twice a year NCDOT requires grantees to report vehicle utilization data. Sub-recipients receiving vehicles will purchase ADA-accessible vehicles or complete the Certification of Equivalent Service Form. Other capital items approved for funding are locally procured by the grantee following FTA guidelines and regulations. An annual inventory of these capital purchases is provided to NCDOT; (Capital Replacement Schedule is attached).

Intercity bus needs are being met for FFY18 as NCDOT PTD intercity projects are for two years. PTD currently has Intercity bus funds that will be drawn before requesting additional funds. Supporting documentation attached to application.

The Local match varies by project. Typical matching sources are state matching funds, state funded ROAP funds, contract revenue and allowable non-DOT federal program funding.

Ten applicants were approved for funding under the Appalachian Development Grant.

NCDOT will use Rural Transportation Assistance Program (RTAP) for training, technical assistance and conference workshop.

Funding at 10% for the 5311 application will be requested for state administration and planning assistance.

The STIP amendment will be presented and attached pending the April 13, 2017 Board of Transportation meeting.

All 100 counties in the state have some level of community (rural) public transportation service.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award is applying an approved Indirect cost rate(s).

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$66,991,292.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$26,673,121.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$10,717,489.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$49,907,697.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$17,083,595.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$49,907,697
Local			\$11,803,605
Local/In-Kind			\$0
State			\$5,279,990
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$66,991,292

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concurs - Certified
Original Certification Date: 7/18/2017

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, North Carolina Department Of