

Application

Federal Award Identification Number (FAIN)	OK-2024-039
Award with Amendment Number	OK-2024-039-01
Temporary Application Number	1565-2024-3
Award Name	ODOT FY2024 Section 5311 Capital, Administration, RTAP, and Operating Funds
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	9/17/2024		
Original Period of Performance End Date	9/30/2030		
Current Period of Performance End Date	9/30/2030	Revision #: 0	Approved?: No

Budget Period Start Date	9/17/2024
Budget Period End Date	9/30/2030

Part 1: Recipient Information

Name: OKLAHOMA DEPARTMENT OF TRANSPORTATION				
Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1565	State Agency	OKLAHOMA DEPARTMENT OF TRANSPORTATION	P14MNT7JM37	824700074
Location Type	Address	City	State	Zip
Mailing Address	200 NE 21st St	Oklahoma City	OK	73105
Physical Address	200 NE 21ST ST	OKLAHOMA CITY	OK	73105

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: ODOT FY2024 Section 5311 Capital, Administration, RTAP, and Operating Funds

Award with Amendment Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OK-2024-039-01	Final Concurrence / Reservation	Grant	Region 6	7/8/2026	7/8/2026	No

Application Executive Summary

Amendment # 01 - 07/08/2026

Amendment 01 is to add \$3,144,003 previously unobligated FY24 5311(f) lapsing funds. The total amount of funds being obligated as follows:

\$3,127,455 (Scope 634 30.09.01) Project Operating

\$16,548 (Scope 634 11.33.10) Bus Passenger Shelter. Construction of canopy shelters with benches, lighting, and trash receptacles.

This funding amendment represents the required 15% intercity bus allocation under the FTA Section 5311(f) Intercity Bus Program.

Net costs may exceed required local match minimums; subrecipients will overmatch the Federal Funds as necessary. Local Match may be provided through the following: cash, service agreements, State Transit Revolving Fund and in-kind contributions.

The Intercity budget is short by \$2.00. Since 15% is \$3,144,005 a budget revision will need to be completed after this amendment is approved to reflect the correct 15% for the intercity bus.

Budget Revision # 05 - 9/24/2025

Budget Adjustment #5 is to reallocate the following:\$14,687 from Admin (Scope 620) to Capital-Support Equip (Scope 600).

These adjustments are as follows:

Admin (Scope 620) decreased by \$14,687

CPTS: Reduce by \$14,687

Capital-Support Equip (Scope 600) increased by \$14,687

CPTS: Increase by \$14,687

Budget Revision # 04 - 9/9/2025

Budget Adjustment #4 is to reduce the following:\$119,988 from Admin (Scope 620), and \$40,000 from Preventive Maintenance (Scope 600), and to increase \$159,988 in Operating (Scope 600).

These adjustments are as follows:

Admin (Scope 620) decreased by \$119,988 as follows:

LIFT: Reduce by \$78,178

CST: Reduce by \$41,810

Preventive Maintenance (Scope 600) decreased by \$40,000 as follows:

LIFT: Reduce by \$40,000

Operating (Scope 600) increased by \$159,988 as follows:

LIFT: Increase by \$118,178

CST: Increase by \$41,810

Budget Revision # 03 - 7/25/2025

Budget Adjustment #3 is to reduce the following:\$72,000 from Admin (Scope 620), and \$30,000 from Preventive Maintenance (Scope 600), and to increase \$102,000 in Operating (Scope 600).

These adjustments are as follows:

Admin (Scope 620) decreased by \$72,000 as follows:

SW: Reduce by \$72,000

Preventive Maintenance (Scope 600) decreased by \$30,000 as follows:

SW: Reduce by \$30,000

Operating (Scope 600) increased by \$102,000 as follows:

SW: Increase by \$102,000

Budget Revision # 02 05/23/2025

Budget Revision # 2 is to reduce the following: 30,000 from Prev Maint - (Scope 600), \$77,524 from Operating (Scope 600), and increase \$107,524 Capital - Rolling stock (Scope 600).

These adjustments are as follows:

Preventative Maintenance (Scope 600) decreased by \$30,000 as follows:

WVT: Reduce by \$30,000

Operating (Scope 600) decreased by \$77,524 as follows:

PEL: Reduce by \$77,524

Capital - Rolling Stock (Scope 600) increased by \$107,524 as follows:

WVT: Increase by \$30,000

PEL: Increase by \$77,524

Budget Revision # 01 - 4/29/2025

Budget Revision # 01 is to reduce the following: \$4,000 from Acquire - Misc Support Equip (Scope 600), \$335,797 from Admin (Scope 620), and increase \$284,351 to Operating (Scope 600) and \$55,446 to Preventive Maintenance (Scope 600). These adjustments are as follows:

ACQUIRE - MISC SUPPORT EQUIPMENT (Scope 600) is to reduce by \$4,000 as follows:
COTS: Decrease by \$4,000

Project Administration (Scope 620) reduce by \$335,797 as follows:
CPTS: Decrease by \$89,312.00
CST: Decrease by \$75,489.00
JAMM: Increase by \$45,000.00
PEL: Decrease by \$206,751.00
WVT: Decrease by \$9,245.00

Operating (Scope 600) is to increase by as \$284,351 as follows:
COTS: Increase by \$4,000.00
CPTS: Increase by \$89,312.00
CST: Increase by \$75,489.00
JAMM: Decrease by \$115,000.00
MCT: Increase by \$14,554.00
PEL: Increase by \$206,751.00
WVT: Increase by \$9,245.00

Preventive Maintenance (Scope 600) is to increase by \$55,446 as follows:
JAMM: Increase by \$70,000.00
MCT: Decrease by \$14,554.00

This application is to request Section 5311 FY24 funds apportioned to the state of Oklahoma in the amount of \$18,139,976.00 for the support of rolling stock, support equipment, operating, preventive maintenance, administration, and RTAP activities.
The Intercity funds apportionment \$3,144,005.00 will be unobligated and they will be programmed at a future date.

SUMMARY OF FTA FUNDS AVAILABLE

\$20,960,038 - FY-2024 Apportionment for Section 5311

\$323,941 - FY-2024 Apportionment for RTAP

\$21,283,979 - TOTAL FUNDS AVAILABLE

\$1,275,834 - Capital Preventative Maintenance Funds

\$12,059,984 - Section 5311 Operational

\$2,125,730- Section 5311 Project Administration

\$258,484 - Section 5311Capital

\$2,096,003 - State Administration and Technical Assistance

\$323,941 - RTAP

\$18,139,976 -TOTAL FTA FUNDS REQUESTED

\$21,283,979 - Total funds available (including RTAP)

\$18,139,976 - Total funds requested under this application

\$3,144,005 - Intercity 5311F Unobligated Funds, The Intercity Funds will programmed on a future date.

All projects are in category A and zero projects are in category B.

Net costs may exceed required local match minimums; subrecipients will overmatch the Federal Funds as necessary. Local Match may be provided through the following: cash, service agreements, State Transit Revolving

Fund and in-kind contributions. In-Kind Contributions are as follows: documentation attached.

Call-A-Ride Public Transit - \$45,000 operational, \$10,000 administrative for a total of \$55,000
Cherokee Strip Transit - \$6,336 operational for a total of \$6,336
Project Administration, Operating Assistance and Preventive Maintenance to be used for administrative and operational activities/services, supporting 19 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

NOTE: See Program of Projects for additional information and subrecipient allocation breakout data.

Pre-award authority is being used for expenses incurred prior to grant award. Pre-award authority expenses in the amount of \$2,300,000 were incurred from 10/1/2024

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Oklahoma and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of two vans. Funds will also be used for training, technical assistance, and state administration.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas of Oklahoma.

Intended beneficiaries:

Oklahoma State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

19 rural agencies will receive operating assistance

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Chevonne	Madison	Transportation Program Specialist	chevonne.madison@dot.gov	(817) 978-0501
Melanie	Rakoczy	Grant Program Manager	mrakoczy@odot.org	4055212591

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,283,979
Local			\$16,370,653
Local/In-Kind			\$61,336
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,715,968

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OK-2024-039-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$14,136,774.00	\$12,904,579.00	\$27,041,353.00	5
OK-2024-039-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$356,508.00	\$62,913.00	\$419,421.00	5
OK-	11.42.20 ACQUIRE - MISC	\$20,187.00	\$5,046.00	\$25,233.00	0

2024-039-01-01		SUPPORT EQUIPMENT					
OK-2024-039-01-01	11.7A.00	PREVENTIVE MAINTENANCE	\$1,231,280.00	\$307,821.00	\$1,539,101.00		0
OK-2024-039-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$12,528,799.00	\$12,528,799.00	\$25,057,598.00		0
OK-2024-039-01-01	610-00 (610-A3)	STATE / PROGRAMS ADMINISTRATION	\$2,096,003.00	\$0.00	\$2,096,003.00		0
OK-2024-039-01-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,096,003.00	\$0.00	\$2,096,003.00		0
OK-2024-039-01-01	620-00 (620-A2)	PROJECT ADMINISTRATION	\$1,583,258.00	\$395,818.00	\$1,979,076.00		0
OK-2024-039-01-01	11.79.00	PROJECT ADMINISTRATION	\$1,583,258.00	\$395,818.00	\$1,979,076.00		0
OK-2024-039-01-01	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION	\$3,144,003.00	\$3,131,592.00	\$6,275,595.00		0
OK-2024-039-01-01	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	\$16,548.00	\$4,137.00	\$20,685.00		0
OK-2024-039-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$3,127,455.00	\$3,127,455.00	\$6,254,910.00		0
OK-2024-039-01-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$323,941.00	\$0.00	\$323,941.00		0
OK-2024-039-01-01	43.50.01	TRAINING	\$100,000.00	\$0.00	\$100,000.00		0
OK-2024-039-01-01	43.50.02	TECHNICAL ASSISTANCE	\$223,941.00	\$0.00	\$223,941.00		0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: ODOT FY2024 Section 5311 Capital, Administration, RTAP, and Operating Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OK-2024-039-01-01	1565-2024-3-P1	7/8/2026	1/31/2024	4/30/2030

Project Description

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 19 subrecipients to maintain reliable transit services within all of Oklahoma's counties. No subrecipient is a Tribal government.

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program. RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients (this will include, but is not limited to, onsite technical assistance).

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance. ODOT is the designated recipient and may apply for these funds directly.

Project Benefits

Funding will be to help finance operating and non-operating costs to assist with maintaining a reliable transit service within the 77 counties of Oklahoma.

Additional Information

None provided.

Location Description

Grant Funds will be used to assist rural transit agencies in all 77 Oklahoma counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
400000	Oklahoma
401880	Lawton, OK
403170	Norman, OK
400430	Oklahoma City, OK
402230	Fort Smith, AR-OK
400600	Tulsa, OK
403870	Enid, OK (Discontinued)

Congressional District Information

District	State
2	Oklahoma
3	Oklahoma
4	Oklahoma
5	Oklahoma
1	Oklahoma

Program Plan Information

STIP/TIP

Date: 7/31/2024

Description: STIP on page 62-65 (STIP Attached)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,283,979
Local			\$16,370,653
Local/In-Kind			\$61,336
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,715,968

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OK-2024-039-01-600-00	OTHER PROGRAM COSTS	\$14,136,774.00	\$12,904,579.00	\$27,041,353.00	5

01	A1)						
OK-2024-039-01-01		11.13.15	BUY VAN FOR SVC EXPANSION	\$356,508.00	\$62,913.00	\$419,421.00	5
OK-2024-039-01-01		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$20,187.00	\$5,046.00	\$25,233.00	0
OK-2024-039-01-01		11.7A.00	PREVENTIVE MAINTENANCE	\$1,231,280.00	\$307,821.00	\$1,539,101.00	0
OK-2024-039-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$12,528,799.00	\$12,528,799.00	\$25,057,598.00	0
OK-2024-039-01-01	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$2,096,003.00	\$0.00	\$2,096,003.00	0
OK-2024-039-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,096,003.00	\$0.00	\$2,096,003.00	0
OK-2024-039-01-01	620-00 (620-A2)		PROJECT ADMINISTRATION	\$1,583,258.00	\$395,818.00	\$1,979,076.00	0
OK-2024-039-01-01		11.79.00	PROJECT ADMINISTRATION	\$1,583,258.00	\$395,818.00	\$1,979,076.00	0
OK-2024-039-01-01	634-00 (634-A5)		INTERCITY BUS TRANSPORTATION	\$3,144,003.00	\$3,131,592.00	\$6,275,595.00	0
OK-2024-039-01-01		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	\$16,548.00	\$4,137.00	\$20,685.00	0
OK-2024-039-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$3,127,455.00	\$3,127,455.00	\$6,254,910.00	0
OK-2024-039-01-01	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$323,941.00	\$0.00	\$323,941.00	0
OK-		43.50.01	TRAINING	\$100,000.00	\$0.00	\$100,000.00	0

2024-039-01-01						
OK-2024-039-01-01	43.50.02	TECHNICAL ASSISTANCE	\$223,941.00	\$0.00	\$223,941.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 01 - 7/8/2026

Amendment 01 is to add \$3,144,003 previously unobligated FY24 5311(f) lapsing funds. The total amount of funds being obligated as follows:

\$3,127,455 (Scope 634 30.09.01) Project Operating

Assist agencies with intercity operating costs such as driver salaries, fuel, and preventive maintenance, in order to continue transit operations. Subrecipient receiving the funds will be the following: BCT, CAR, COTS, CST, DELTA, FIRST, GT, JAMM, KATS, LIFT, MAGB, MCT, OSU, PEL, RED, SORTS, WVT, Greyhound, Jefferson, Village.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,127,455
Local			\$3,127,455
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,254,910

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2026	
End Date	9/30/2028	

Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amendment 01 07/9/2026

Amendment 01 is to add \$3,144,003 previously unobligated FY24 5311(f) lapsing funds. The total amount of funds being obligated as follows:

\$16,548 (Scope 634 11.33.10) Bus Passenger Shelter 1 shelter with a useful life of 10 years.

CPTS - construction of canopy shelters with benches, drinking fountains, lighting, and trash receptacles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,548
Local			\$4,137
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,685

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2026	
End Date	9/30/2028	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

Budget Revision # 2 05/23/2025

Capital - Rolling Stock (Scope 600) increased by \$107,524 as follows:

WVT: Increase by \$30,000

PEL: Increase by \$77,524

Purchase 3 vans for MAGB for expansion. Useful life 4yrs and at least 100,000 miles. This will be ADA accessible vehicle using 85/15 ratio.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$356,508
Local			\$62,913
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$419,421

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2024	
Initial Delivery date	10/1/2025	
Contract Award Date	3/1/2026	
Final Delivery Date	9/30/2026	
Contract Completion Date	7/1/2027	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Budget Revision # 05 - 9/24/25

Capital-Support Equip (Scope 600) increased by \$14,687

CPTS: Increase by \$14,687

CPTS purchased 13 computers for \$14,687 to be used for daily operations and dispatching. The capital item has a useful life of 4 years.

Budget Revision # 01 - 4/29/25

ACQUIRE - MISC SUPPORT EQUIPMENT (Scope 600) is to reduce by \$4,000 as follows:
COTS: Decrease by \$4,000

The capital items have a useful life of 10 years. Miscellaneous activities items will be purchased such as:
Southwest Transit (SW) \$4,000 and Central Oklahoma Transit System (COTS) \$5,500 to purchase 10 (SW - 4 & COTS - 6) camera systems for transit office use. The capital items have a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,187
Local			\$5,046
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,233

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2024	
Contract Award Date	11/7/2025	
Contract Completion Date	11/7/2026	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Capital preventive maintenance is to assist agencies with maintenance repair costs at 80% reimbursement.

Budget Revision # 04 - 9/9/2025

Preventive Maintenance (Scope 600) decreased by \$40,000 as follows:
LIFT: Reduce by \$40,000

Budget Revision # 03 - 7/25/2025

Preventive Maintenance (Scope 600) decreased by \$30,000 as follows:

SW: Reduce by \$30,000

Budget Revision # 2 05/23/2025

Preventative Maintenance (Scope 600) decreased by \$30,000 as follows:

WVT: Reduce by \$30,000

Budget Revision # 01 - 4/29/25

Preventive Maintenance (Scope 600) is to increase by \$55,446 as follows:

JAMM: Increase by \$70,000.00

MCT: Decrease by \$14,554.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,231,280
Local			\$307,821
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,539,101

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2024	Contracts in Place
End Date	4/30/2030	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Assist with administration costs to oversee state transit agencies.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,096,003
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,096,003

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2024	
End Date	4/30/2030	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Assist transit agencies with operating costs such as driver salaries, fuel, supplies, and preventive maintenance.

Budget Revision # 4 - 9/9/2025

Operating (Scope 600) increased by \$159,988 as follows:

LIFT: Increase by \$118,178

CST: Increase by \$41,810

Budget Revision # 3 - 7/25/2025

Operating (Scope 600) increased by \$102,000 as follows:

SW: Increase by \$102,000

Budget Revision # 2 05/23/2025

Operating (Scope 600) decreased by \$77,524 as follows:

PEL: Reduce by \$77,524

Budget Revision # 01 - 4/29/25

Operating (Scope 600) is to increase by as \$284,351 as follows:

COTS: Increase by \$4,000.00

CPTS: Increase by \$89,312.00

CST: Increase by \$75,489.00

JAMM: Decrease by \$115,000.00

MCT: Increase by \$14,554.00

PEL: Increase by \$206,751.00

WVT: Increase by \$9,245.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,528,799
Local			\$12,477,463
Local/In-Kind			\$51,336
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,057,598

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2024	Contracts in place
End Date	4/30/2030	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Transit agency assistance for project administration such as admin support some examples will be salaries for the following: secretaries, bookkeepers, and transit director salaries.

Budget Revision # 5 - 9/25/2025

Admin (Scope 620) decreased by \$14,687

CPTS: Reduce by \$14,687

Budget Revision # 4 - 9/9/2025

Admin (Scope 620) decreased by \$119,988 as follows:

LIFT: Reduce by \$78,178
CST: Reduce by \$41,810

Budget Revision # 3 - 7/25/2025
Admin (Scope 620) decreased by \$72,000 as follows:
SW: Reduce by \$72,000

Budget Revision # 01 - 4/29/25
Project Administration (Scope 620) reduce by \$335,797 as follows:
CPTS: Decrease by \$89,312.00
CST: Decrease by \$75,489.00
JAMM: Increase by \$45,000.00
PEL: Decrease by \$206,751.00
WVT: Decrease by \$9,245.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,583,258
Local			\$385,818
Local/In-Kind			\$10,000
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,979,076

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2024	Contracts in place with subrecipients
End Date	4/30/2030	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the

purchase of audiovisual equipment and training materials to complement the training program.

\$5,000 for all 19 subrecipients and for 1 tribe for a total of \$100,000. The participating subrecipients are as follows:

Beaver City Transit, Call-A-Ride Public Transit, Central Oklahoma Transit System, Cimarron Public Transit System, Cherokee Strip Transit, DELTA Public Transit, First Capital Trolley, Guymon - The Ride, JAMM Transit, Ki Bois Area Transit System, Little Dixie Transit, MAGB, Muskogee County Transit, OSU-Stillwater Community Transit, Pelivan Transit, Red River Transportation Service, Southern Oklahoma Rural Transportation System, Southwest Transit and Washita Valley Transit. The Tribal Participants is Ponca Tribe of Oklahoma.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2024	Contracts in place
End Date	4/30/2030	

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients (this will include, but is not limited to, onsite technical assistance).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$223,941
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$223,941

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2024	Contracts in place
End Date	4/30/2030	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	5	\$356,508.00	\$419,421.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$20,187.00	\$25,233.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,231,280.00	\$1,539,101.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$12,528,799.00	\$25,057,598.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$1,583,258.00	\$1,979,076.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,096,003.00	\$2,096,003.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$100,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$223,941.00	\$223,941.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$3,127,455.00	\$6,254,910.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	8/6/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	0	\$16,548.00	\$20,685.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Chevonne Madison

Comment Type DOL Review for Information

Date 8/18/2026

Comment information only

Application Review Comments

Comment By Margaret Griffin

Comment Type Application Details

Date 8/6/2026

Only eligible Transit Vehicle Manufacturers (TVM) may bid on FTA-assisted transit vehicle procurements. The current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>. Recipient must ensure that all FTA-assisted vehicle purchases comply with the ADA requirements in 49 CFR Part 37 and Part 38, and purchases are through an eligible TVM.

Comment In accordance with 49 CFR 37.77, public funded entities operating demand-responsive service which receive financial assistance from the Federal Transit Act must file a certificate of equivalent service before procuring any inaccessible demand-responsive vehicle. Please contact FTACivilRightsSupport@dot.gov for more information. Recipient must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Boards ADA Accessibility Guidelines found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>. The following is a non-exhaustive list of ADA standards that Recipient must comply with.

The information provided below is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

As required under DOT ADA Standard 206.3, Recipient must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.

As required under DOT ADA Standard 406.8, Recipient must ensure that curb ramps will have detectable warnings.

As required under DOT ADA Standard 810.2, Recipient must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96 long x 60 wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.

As required under DOT ADA Standard 810.3, Recipient must ensure bus shelters shall provide a minimum clear floor or ground space complying with Standard 305 entirely within the shelter. Bus shelters shall be connected by an accessible route complying with Standard 402 to a boarding and alighting area complying with 810.2. As required under DOT ADA Standard 810.2, new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway. As required under DOT ADA Standard 810.2, the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches.