

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	MS-2026-010
Application Number	MS-2026-010-00
Temporary Application Number	1009-2026-2
Award Name	MS Statewide FFY26 5311 Rural Area Program
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/30/2034		
Current Period of Performance End Date	3/30/2034	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/30/2034

Part 1: Recipient Information

Name: MISSISSIPPI DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1009	State Agency	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	CMKLXEA2MND4	

Location Type	Address	City	State	Zip
Physical Address	401 N WEST ST	JACKSON	MS	39201
Mailing Address	P O BOX 1850	JACKSON	MS	39215

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	4524 Highway 39
Address 2	P.O. Box 1753
City	Meridian
State	MS
Zipcode	39302
Contact Name	Charles Tornes Jr
Telephone	(301) 431-7100
Fax	
E-mail	yevans@atu.org
Website	www.atu.org

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: MS Statewide FFY26 5311 Rural Area Program

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MS-2026-010-00	Final Concurrence / Reservation	Grant	Region 4	1/6/2026	1/6/2026	No

Application Executive Summary

This is the State of Mississippi statewide application to request funding apportioned to the State for the Section 5311 Rural Area Program FFY 2026 in the amount of \$20,854,428: Appalachian Development PT Assistance Program FFY 2026 in the amount of \$287,892. This application includes a total of \$21,498,910 in federal funds. This application also includes Section 5311 (b) (3) RTAP funds of \$356,590 FFY 2026.

Based on the allocations, the grant application will comprise of four (4) projects:

1. Rural Area allocation - \$19,811,707
2. Appalachian allocation - \$287,892
3. RTAP allocation - \$356,590

4. State Administration \$1,042,721

This application programs the funds as follows: \$17,363,991 for sub-recipients routine non-operating and operating expenses; \$2,735,608 Intercity Bus requirements; RTAP of \$356,590, and State Administration of \$1,042,721. The required 15% of Intercity Bus funds for FFY 2026 are not programmed for Intercity Bus project. The funds are allocated to Section 5311 sub-recipients. We have attached the Governor's letter stating that the Intercity Bus needs have been met for FFY 2026.

The total funds programmed in this application are \$33,759,204 with Federal funds totaling \$21,498,910. Local match (\$12,260,295) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1 (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Mississippi and its subrecipients operating assistance, administrative assistance, eligible capital projects, and for the Rural Transit Assistance Program (RTAP) to assist the state and its subrecipients.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one-year, preventive maintenance, etc. to continue transit operations. Funds will also be used for training and technical assistance and state administration.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas of the state of Mississippi.

Intended beneficiaries:

The state of Mississippi transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

The following subrecipients as providers of rural transit service, along with one (1) intercity bus operator, will receive operating assistance, capital funding for the purchase of equipment and mobility management. : Aaron E. Henry Community Health DARTS; Bolivar County Council on Aging; Claiborne County Human Resource Agency; Community Development, Inc.; Copiah County Human Resource Agency; City of Oxford; DJ Transit; Five County Community Transportation; Hinds County Human Resource Agency; Madison County Citizens Services Agency; Mississippi Band of Choctaw Indians; Mississippi Valley State Mass Transit; Natchez Transit System; Northeast Mississippi Community Services; South Central Community Action Agency; Starkville-MSU Area Rapid Transit; Mt. Zion Economic Community Center; Noxubee County Human Resource Agency; Central Mississippi, Inc.; Sunflower Humphreys Counties Progress, Inc.; Philadelphia Transit, Inc.; Pine Belt Mental Health Resources; ICB operator Delta Bus Lines.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Roderick	Bailey	Deputy Director, Public Transit Division	rbailey@mdot.state.ms.us	601-359-7800
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,498,910
Local			\$12,260,295
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$33,759,205
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Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2026-010-01-00	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$521,675.00	\$130,419.00	\$652,094.00	9
MS-2026-010-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$182,638.00	\$45,660.00	\$228,298.00	2
MS-2026-010-01-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$339,037.00	\$84,759.00	\$423,796.00	7
MS-2026-010-01-00	300-00 (300-A4) OPERATING ASSISTANCE	\$8,358,694.00	\$8,358,694.00	\$16,717,388.00	1
MS-2026-010-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$8,358,694.00	\$8,358,694.00	\$16,717,388.00	1
MS-2026-010-01-00	610-00 (610-A5) STATE / PROGRAMS ADMINISTRATION	\$1,042,721.00	\$0.00	\$1,042,721.00	1
MS-2026-010-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,042,721.00	\$0.00	\$1,042,721.00	1
MS-2026-010-01-00	620-00 (620-A3) PROJECT ADMINISTRATION	\$8,195,730.00	\$2,048,932.00	\$10,244,662.00	1
MS-2026-010-01-00	11.79.00 PROJECT ADMINISTRATION	\$8,195,730.00	\$2,048,932.00	\$10,244,662.00	1
MS-2026-010-01-00	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$2,735,608.00	\$1,434,358.00	\$4,169,966.00	21
MS-2026-010-01-00	11.13.07 BUY COMMUTER BUS FOR EXPANSION	\$1,155,200.00	\$288,800.00	\$1,444,000.00	2
MS-2026-010-01-00	11.13.40 BUY ASSOC CAP MAINT ITEMS	\$579,800.00	\$144,950.00	\$724,750.00	18
MS-2026-	30.09.01 UP TO 50%	\$1,000,608.00	\$1,000,608.00	\$2,001,216.00	1

010-01-00	FEDERAL SHARE					
MS-2026-010-01-00	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$356,590.00	\$0.00	\$356,590.00	2
MS-2026-010-01-00		43.50.01 TRAINING	\$266,590.00	\$0.00	\$266,590.00	1
MS-2026-010-01-00		43.50.02 TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	1
MS-2026-010-01-00	648-00 (648-A7)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$287,892.00	\$287,892.00	\$575,784.00	2
MS-2026-010-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$287,892.00	\$287,892.00	\$575,784.00	2

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 Sub-Recipients Projects and ICB Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2026-010-01-00	1009-2026-2-P4	6/22/2026	1/5/2026	6/16/2028

Project Description

The attached Program of Projects (POP) contains a combined total of 25 proposed projects for Section 5311 funds totaling \$21,498,910. All are Category A projects.

The required 15% of Intercity Bus funds for FFY 2026 are not programmed for Intercity Bus project. The funds are allocated to Section 5311 sub-recipients. We have attached the Governor's letter stating that the Intercity Bus needs have been met for FFY 2026. The Intercity Bus Provider receiving FTA funds from MDOT is Delta Bus Lines, Inc. Delta Bus Lines has been in operations for over 30 years, based in Clarksdale, MS. Intercity Bus routes runs from Memphis, TN to Baton Rouge, LA. The service averages over 600,000 miles per year.

State Administration Funds to support MDOT's routine management, administration and oversight activities. MDOT will program State Administration funds at 5% instead of the allowed 10% of FFY26 of \$20,854,428. Amount programmed in this project is \$1,042,721.

RTAP funds will be used by MDOT to provide training, technical assistance and support of research and demonstration projects for sub-recipients; FFY26 RTAP apportionment \$356,590.

The Appalachian Development Public Transportation Assistance Program apportionment FFY26 (\$287,892) will be allocated to sub-recipients Northeast MS Community Services, Inc. located in Booneville, MS; Prentiss County and Noxubee County Human Resource Agency, Macon, MS; Noxubee County. Northeast

MS Community Services provides services in Benton, Tippah, Prentiss, Tishomingo Counties. Noxubee CHRA services Noxubee and Winston Counties.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1 and 4220.1 (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow most sub-recipients to continue at a level of service that is currently being provided. Funds will also allow some sub-recipients to expand services by enabling them to expand service hours, expand/add additional routes, and provide weekend services. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow sub-recipients to incorporate technology solutions within individual systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

The projects in this application are statewide in various counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

District	State
2	Mississippi
4	Mississippi
1	Mississippi
3	Mississippi

Program Plan Information

STIP/TIP

Date: 9/27/2024

Description: Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,498,910
Local			\$12,260,295
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$33,759,205

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2026-010-01-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A2)	\$521,675.00	\$130,419.00	\$652,094.00	9
MS-	11.7A.00 PREVENTIVE	\$182,638.00	\$45,660.00	\$228,298.00	2

2026-010-01-00		MAINTENANCE				
MS-2026-010-01-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$339,037.00	\$84,759.00	\$423,796.00	7
MS-2026-010-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$8,358,694.00	\$8,358,694.00	\$16,717,388.00	1
MS-2026-010-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$8,358,694.00	\$8,358,694.00	\$16,717,388.00	1
MS-2026-010-01-00	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$1,042,721.00	\$0.00	\$1,042,721.00	1
MS-2026-010-01-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,042,721.00	\$0.00	\$1,042,721.00	1
MS-2026-010-01-00	620-00 (620-A3)	PROJECT ADMINISTRATION	\$8,195,730.00	\$2,048,932.00	\$10,244,662.00	1
MS-2026-010-01-00		11.79.00 PROJECT ADMINISTRATION	\$8,195,730.00	\$2,048,932.00	\$10,244,662.00	1
MS-2026-010-01-00	634-00 (634-A1)	INTERCITY BUS TRANSPORTATION	\$2,735,608.00	\$1,434,358.00	\$4,169,966.00	21
MS-2026-010-01-00		11.13.07 BUY COMMUTER BUS FOR EXPANSION	\$1,155,200.00	\$288,800.00	\$1,444,000.00	2
MS-2026-010-01-00		11.13.40 BUY ASSOC CAP MAINT ITEMS	\$579,800.00	\$144,950.00	\$724,750.00	18
MS-2026-010-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$1,000,608.00	\$1,000,608.00	\$2,001,216.00	1
MS-2026-010-01-00	635-00 (635-	RURAL TRANSIT ASSISTANCE PROGRAM	\$356,590.00	\$0.00	\$356,590.00	2

00	A6)					
MS-2026-010-01-00		43.50.01 TRAINING	\$266,590.00	\$0.00	\$266,590.00	1
MS-2026-010-01-00		43.50.02 TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	1
MS-2026-010-01-00	648-00 (648-A7)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$287,892.00	\$287,892.00	\$575,784.00	2
MS-2026-010-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$287,892.00	\$287,892.00	\$575,784.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

The funds will be used to support MDOT's routine management, administration and oversight activities.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,042,721
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,042,721

Milestone Name	Est. Completion Date	Description
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Start Date/Initial Expenditures	10/4/2027	MDOT expenditures for oversight, grant administration and technical assistance.
End Date/Final Expenditures	3/31/2028	MDOT administrative oversight and technical assistance.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Training expenditures will include sub-recipients' participation in conferences and seminars. Training will also include activities necessary for sub-recipients to comply with minimum training standards to be developed by MDOT and the Mississippi Public Transit Association.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$266,590
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$266,590

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	6/1/2027	Training plans for various workshops, conferences, and updates are implemented.
End Date/Final Expenditures	6/16/2028	Various training events completed.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Alcohol/Drugs and vehicle maintenance requirements. An automation demonstration project, including software and hardware to improve application and reimbursement process will be developed.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$90,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$90,000

Milestone Name	Est. Completion Date	Description
Start Date/Solicitation	6/1/2027	MDOT and/or its sub-recipients will solicit consultants to provide professional services in regard to technical assistance to enhance transit programs.
Initial Expenditures	8/13/2027	Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Drug/Alcohol, and vehicle maintenance requirements. Disbursement made after obtaining, reviewing and approving invoices from vendor.
End Date/Final Expenditures	6/16/2028	Complete technical assistance activities in accordance with RTAP plans for the year.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	2

Extended Budget Description

Operating assistance for this Cat. A sub-recipient listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2026 thru 12/31/2027. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$287,892
Local			\$287,892
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$575,784

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2026	Initial sub-recipient expenditures for period 10/01/2026 through 12/31/2027.
End Date/Final Expenditures	12/31/2027	Sub-recipient contracts for period 10/01/2026 through 12/31/2027.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for each Cat.A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2026 through 12/31/2027. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,358,694
Local			\$8,358,694
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$16,717,388

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2026	Initial sub-recipient expenditures for period 10/01/2026 through 12/31/2027.
End Date/Final Expenditures	12/31/2027	Sub-recipient contracts for period 10/01/2026 through 12/31/2027 completed.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 10/01/2026 through 12/31/2027.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,195,730
Local			\$2,048,932
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,244,662

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2026	Initial sub-recipient administrative expenditures for period 10/01/2026 through 12/31/2027.
End Date/Final Expenditures	12/31/2027	Sub-recipient project administration expense incurred for period 10/01/2026 through 12/31/2027.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	7

Extended Budget Description

For this grant: Mobility Managers will be employed to support 6 Regional Coordination Groups though the following sub-recipients: For the period 10/01/2025 - 12/31/2026.

Natchez Transit (Southwest Region)

Claiborne County Human Resource Agency (Southwest Region)

Mississippi Band of Choctaw Indians. (East Central Region)

MSU-SMART (East Central Region)

Aaron E Henry Community Health Center (Delta Region)

Bolivar County Council On Aging (Delta Region)

DJ Transit (Southern Region)

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$339,037
Local			\$84,759
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$423,796

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2026	Funds disbursed once invoices are submitted for reimbursement for Regional Group Mobility Managers.
End Date/Final Expenditures	12/31/2027	All funds expended; work completed for the period.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Capitalized preventive maintenance activities will be performed by Aaron Henry Community Health (

DARTS)and Community Development, Inc. (CDI) maintenance staff. Period of use 10/01/2026 - 09/30/2027,the current fiscal year.

DARTS and CDI do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$182,638
Local			\$45,660
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$228,298

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2026	Initial expenditures for activities include routine maintenance of rolling stock and the annual upkeep of the sub-recipients' maintenance facility,for the period 10/01/2026 - 09/30/2027.
End Date/Final Expenditures	9/30/2027	All work completed and final sub-recipient expenditures submitted for reimbursement. This is for the period 10/01/2026 -09/30/2027.

Budget Activity Line Item: 11.13.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	BUY EXPANSION - CAPITAL BUS	18

Extended Budget Description

Associated capital (including engines, transmissions, alternators, a/c units,drive trains) will be purchased by Delta Bus Line, Intercity Bus Carrier. This will allow Delta Bus Line to continue servicing the MS Delta and expanding the commuter services to Memphis, TN; Olive Branch, MS; Vicksburg, MS; Jackson, MS and Baton Rouge,LA.

The useful life of engines and transmissions will have a useful life of 7 years or determined using industry/manufacturer standards and/or grantee experience.

The useful life of a/c units, alternators, and drive trains will have a useful life of 5 years or determined using industry/manufacturer standards and/or grantee experience.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$579,800
Local			\$144,950
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$724,750

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/19/2026	Sub-recipient develops spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement Awarded	11/2/2026	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	12/11/2026	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2027	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.13.07 - BUY COMMUTER BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

This includes the purchase of two (2) over-the-road coaches ADA accessible for Delta Bus Lines, Inc. to provide accessible intercity services, and to support linking 5311 and intercity bus routes. Delta Bus Lines operates ICB routes from the MS Delta to Memphis, TN and from the MS Delta to Jackson, MS and Baton Rouge, LA.

The proposed two (2) new vehicles will be used to increase services to the Memphis, TN area taking the route along the MS Hwy 82 to I-55 through the Southaven, MS into Memphis.

The vehicles will be procured and owned by Delta Bus Lines, Inc. MDOT will hold a lien on the vehicles and enter into a security agreement. MDOT will ensure satisfactory control of the Federal Interest over the life span of the assets.

Vehicles will have a useful life of 12 years or 500,000 miles, whichever comes first.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,155,200
Local			\$288,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,444,000

Milestone Name	Est. Completion Date	Description
Contract Awarded	1/5/2026	Intercity Bus Carrier enter into a contract with the selected vendor.
RFP Issued	11/2/2026	Specs and RFP developed by intercity bus carrier.
Initial Delivery Date	9/30/2027	Inspection and audit activities completed. Sub-recipient accepts delivery.
Final Delivery Date	10/1/2027	Post delivery audit and inspections completed. Sub-recipients take delivery.
Initial and Final Expenditure	10/28/2027	Funds are disbursed once vehicles are delivered.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for Intercity Bus sub-recipient is based on 50% federal and 50% Local Share. The period covered is from 10/01/2026 through 12/31/2027. Funds will be used to maintain operation of intercity bus services provided by Delta Bus Lines, Inc. Delta Bus Lines, Inc. is based in Clarksdale, MS and operates intercity bus services from Memphis, TN to Baton Rouge, LA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,000,608
Local			\$1,000,608
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,001,216

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2026	Initial expenditures for Intercity Bus carrier for the period 10/01/2026 through 12/31/2027.
End Date/Final Expenditures	12/31/2027	Final payments made for the period 10/01/2026 through 12/31/2027.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$1,000,608.00	\$2,001,216.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or

equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	2	\$1,155,200.00	\$1,444,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	18	\$579,800.00	\$724,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$182,638.00	\$228,298.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	7	\$339,037.00	\$423,796.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$8,195,730.00	\$10,244,662.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$8,358,694.00	\$16,717,388.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$1,042,721.00	\$1,042,721.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$266,590.00	\$266,590.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$90,000.00	\$90,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/20/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	2	\$287,892.00	\$575,784.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Courtney Roberts

Comment Type DOL Review for Information

Date 8/25/2026

Comment Sent to DOL on 8/25/2026

Application Review Comments

Comment By Courtney Roberts

Comment Type Application Details

Date	7/30/2026
	Technical Review Comments Required Comments 1) Please remove the four projects and consolidate all under one project. This will allow for easier budget revision processing and any other subsequent amendments. 2) 43.50.02 - based on EBD, appears to be utilizing 3rd party contractors in addition to the three milestones. Please revise 3rd party contractor question to yes. 3) 11.13.07 - In EBD, please include a justification for the two expansion vehicles.
Comment	Advisory Comments 1) Advisory comment for FFY2027 - for capital projects going forward, it is required to begin using the 600-00 scope. Reference FTA grant toolkit for more details: FTA Recipient Award Toolkit Section 5311 Formula Grants for Rural Areas Program Specific Inclusions 2) Advisory comment for FFY2027 - for operating related to sub-recipient agencies outside of the intercity bus providers, it will be required to use the 600-00 scope. See FTA grant toolkit for reference: FTA Recipient Award Toolkit Section 5311 Formula Grants for Rural Areas Program Specific Inclusions

Application Review Comments

Comment By Courtney Roberts

Comment Type	Pre-Award Manager Returns Application
Date	7/30/2026
Comment	