

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

|                                                   |                                                           |
|---------------------------------------------------|-----------------------------------------------------------|
| <b>Federal Award Identification Number (FAIN)</b> | ME-2026-007                                               |
| <b>Application Number</b>                         | ME-2026-007-00                                            |
| <b>Temporary Application Number</b>               | 1346-2026-2                                               |
| <b>Award Name</b>                                 | 5311 Rural Administration, Operating, and Capital FFY2025 |
| <b>Application Status</b>                         | Final Concurrence / Reservation                           |
| <b>Budget Revisions</b>                           | 0                                                         |

|                                         |            |               |               |
|-----------------------------------------|------------|---------------|---------------|
| Period of Performance Start Date        | N/A        |               |               |
| Original Period of Performance End Date | 12/31/2028 |               |               |
| Current Period of Performance End Date  | 12/31/2028 | Revision #: 0 | Approved?: No |

|                                 |            |
|---------------------------------|------------|
| <b>Budget Period Start Date</b> | N/A        |
| <b>Budget Period End Date</b>   | 12/31/2028 |

## Part 1: Recipient Information

**Name: MAINE DEPARTMENT OF TRANSPORTATION**

| <b>Recipient ID</b> | <b>Recipient OST Type</b> | <b>Recipient Alias</b>             | <b>UEI</b>   | <b>DUNS</b> |
|---------------------|---------------------------|------------------------------------|--------------|-------------|
| 1346                | State Agency              | MAINE DEPARTMENT OF TRANSPORTATION | MP59EXMVEMJ7 | 809045966   |

| <b>Location Type</b> | <b>Address</b> | <b>City</b> | <b>State</b> | <b>Zip</b> |
|----------------------|----------------|-------------|--------------|------------|
| Mailing Address      | 24 CHILD ST    | AUGUSTA     | ME           | 04330      |
| Physical Address     | 24 CHILD ST    | AUGUSTA     | ME           | 04330      |

## Union Information

|                   |                                                                               |
|-------------------|-------------------------------------------------------------------------------|
| <b>Union Name</b> | <b>AMALGAMATED TRANSIT UNION</b>                                              |
| Address 1         | 10000 New Hampshire Avenue                                                    |
| Address 2         |                                                                               |
| City              | Silver Spring                                                                 |
| State             | MD                                                                            |
| Zipcode           | 20903                                                                         |
| Contact Name      | John A Costa                                                                  |
| Telephone         | (301) 431-7100                                                                |
| Fax               | (301) 431-7117                                                                |
| E-mail            | jcostaatu@gmail.com                                                           |
| Website           | https://www.atu.org/union/contact                                             |
| <b>Union Name</b> | <b>LOCAL 481, COUNCIL 93, AMERICAN FEDERATION OF STATE, COUNTY AND MUNICI</b> |
| Address 1         | 20 Winter Street                                                              |
| Address 2         |                                                                               |
| City              | Augusta                                                                       |
| State             | ME                                                                            |
| Zipcode           | 04330                                                                         |
| Contact Name      | James Mackie                                                                  |
| Telephone         | (207) 622-6191                                                                |
| Fax               | (207) 622-6550                                                                |
| E-mail            | jmackey@afscmecouncil93.org                                                   |
| Website           | afscmecouncil93.org/maine                                                     |
| <b>Union Name</b> | <b>SEIU LOCAL 1989</b>                                                        |
| Address 1         | 65 State Street                                                               |
| Address 2         |                                                                               |
| City              | Augusta                                                                       |
| State             | ME                                                                            |
| Zipcode           | 04330                                                                         |
| Contact Name      | Alec Maybarduk                                                                |
| Telephone         | (207) 622-3151                                                                |
| Fax               | (207) 623-4916                                                                |
| E-mail            | mseaseiu@mseaseiu.org                                                         |
| Website           | http://www.mseaseiu.org/                                                      |

## Part 2: Application Information

**Title: 5311 Rural Administration, Operating, and Capital FFY2025**

| Application Number | Application Status              | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|--------------------|---------------------------------|------------|-------------------------|--------------|-------------------|------------|
| ME-2026-007-00     | Final Concurrence / Reservation | Grant      | Region 1                | 4/16/2026    | 4/16/2026         | No         |

### Application Executive Summary

This application is to request Section 5311 formula funds apportioned to the State of Maine in the amount of \$10,520,179 through the Federal Fiscal Year 2025 allocation.

Section 5311 funding will be obligated for the following:

- Transit Administration and Operations
- Capital Preventive Maintenance
- Capital Miscellaneous Expense
- Intercity Operations
- Rural Technical Assistance Program (RTAP)

This is a Maine Department of Transportation (MaineDOT) grant application for \$10,520,179 of Section 5311 formula funds from FFY2025 for a program of capital projects, preventive maintenance, administration, operating assistance and RTAP.

These funds will be used for: (1) \$198,441 to continue MaineDOT's successful Rural Transit Assistance Program (RTAP); (2) \$800,000 state administration; (3) \$1,548,261 Intercity Operating Assistance with a 50% local match;; (4) \$2,285,619 Project Administration with a 20% local match; (5) \$155,000 Capital Projects with 20% local match; and (6) \$5,532,858 statewide Operating Assistance with 50% local match to thirteen (13) regional transit authorities operating in totally or partially rural areas of Maine. Details of the services funded under this application are provided in the Extended Budget Descriptions.

MaineDOT is charged with managing all modes of transportation within the State of Maine.

Source of Local Match see extended budget descriptions for source of local match.

Attached - Program of Projects

Attached - STIP

Ridership - Attached is a description and ridership for each Provider. During the Covid-19 Pandemic ridership had declined but is rebounding throughout the state.

MaineDOT's annual Certifications and Assurances were executed April 8, 2026. MaineDOT is current with Civil Rights Requirements, Milestone Progress Reports and Financial Status Reports. All administrative and statutory requirements have been met.

**PURPOSE:** The purpose of this award is to provide the state of Maine and its subrecipients and contractors assistance for general public transportation and intercity bus service, and for the rural transit assistance program (RTAP).

**ACTIVITIES TO BE PERFORMED:** Funds will be used for eligible transit related expenses performed by subrecipients, intercity bus operations, and eligible RTAP activities such as training and technical assistance.

**EXPECTED OUTCOMES:** Continued safe and effective operation of transit services for rural areas of Maine.

INTENDED BENEFICIARIES: Residents and visitors using Maine transit services.

SUBRECIPIENT ACTIVITIES: Continued operation for rural and intercity bus service.

MaineDOT is current with Civil Rights Requirements, Milestone Progress Reports and Financial Status Reports. FFY2026 Certifications and Assurances were executed April 8, 2026. All administrative and statutory requirements have been met.

2024-2028 Locally Coordinated Transit Plan: <https://www.maine.gov/dot/sites/maine.gov.dot/files/inline-files/Maine%20Locally%20Coordinated%20Plan%20December%202023.pdf>

Period of Performance: May 1, 2026 to December 31, 2028

Award Start Date: May 1, 2026

Award End Date: December 31, 2028

Research and Development: This Application does NOT include funds for Research and/or Development Activities.

Indirect Cost Rates:

Indirect Costs Will NOT be applied to this application and its scope of work

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

# Award Description

## Purpose

The purpose of this award is to provide the state of Maine and its subrecipients and contractors assistance for general public transportation and intercity bus service, and for the rural transit assistance program (RTAP).

## Activities to be performed:

Funds will be used for eligible transit related expenses performed by subrecipients, intercity bus operations, and eligible RTAP activities such as training and technical assistance.

## Expected outcomes:

Continued safe and effective operation of transit services for rural areas of Maine.

## Intended beneficiaries:

Residents and visitors using Maine transit services.

## Subrecipient Activities:

Continued operation for rural and intercity bus service

## Application Point of Contact Information

| First Name | Last Name | Title                             | E-mail Address          | Phone          |
|------------|-----------|-----------------------------------|-------------------------|----------------|
| Ari        | Ofsevit   | TRANSPORTATION PROGRAM SPECIALIST | ari.ofsevit@dot.gov     | (617) 494-2792 |
| Karla      | Chase     | Rural Grant Manager               | karla.e.chase@maine.gov | (207) 624-3004 |

## Application Budget Control Totals

| Funding Source                    | Section of Statute | CFDA Number | Amount              |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$10,520,179        |
| Local                             |                    |             | \$5,576,400         |
| Local/In-Kind                     |                    |             | \$1,540,949         |
| State                             |                    |             | \$573,926           |
| State/In-Kind                     |                    |             | \$0                 |
| Other Federal                     |                    |             | \$0                 |
| Transportation Development Credit |                    |             | \$0                 |
| Adjustment                        |                    |             | \$0                 |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$18,211,454</b> |

## Application Budget

| Project Number    |                 | Budget Item                               | FTA Amount     | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|-----------------|-------------------------------------------|----------------|----------------|-----------------------|----------|
| ME-2026-007-01-00 | 114-00 (114-A3) | BUS: SUPPORT EQUIP AND FACILITIES         | \$6,000.00     | \$1,500.00     | \$7,500.00            | 3        |
| ME-2026-007-01-00 |                 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT | \$6,000.00     | \$1,500.00     | \$7,500.00            | 3        |
| ME-2026-007-01-00 | 117-00 (117-A4) | OTHER CAPITAL ITEMS (BUS)                 | \$149,000.00   | \$37,250.00    | \$186,250.00          | 1        |
| ME-2026-007-01-00 |                 | 11.7A.00 PREVENTIVE MAINTENANCE           | \$149,000.00   | \$37,250.00    | \$186,250.00          | 1        |
| ME-2026-007-01-00 | 300-00 (300-A5) | OPERATING ASSISTANCE                      | \$5,532,858.00 | \$5,532,858.00 | \$11,065,716.00       | 1        |
| ME-2026-007-01-00 |                 | 30.09.01 UP TO 50% FEDERAL SHARE          | \$5,532,858.00 | \$5,532,858.00 | \$11,065,716.00       | 1        |
| ME-2026-007-01-00 | 435-00 (435-A1) | RURAL TRANSIT ASST PROGRAM                | \$198,441.00   | \$0.00         | \$198,441.00          | 1        |
| ME-2026-007-01-00 |                 | 43.50.01 TRAINING                         | \$198,441.00   | \$0.00         | \$198,441.00          | 1        |
| ME-2026-007-01-00 | 610-00 (610-A6) | STATE / PROGRAMS ADMINISTRATION           | \$800,000.00   | \$0.00         | \$800,000.00          | 1        |
| ME-2026-007-01-00 |                 | 11.80.00 STATE OR PROGRAM ADMINISTRATION  | \$800,000.00   | \$0.00         | \$800,000.00          | 1        |
| ME-2026-007-01-00 | 620-00 (620-A7) | PROJECT ADMINISTRATION                    | \$2,285,619.00 | \$571,406.00   | \$2,857,025.00        | 1        |
| ME-2026-007-01-00 |                 | 11.79.00 PROJECT ADMINISTRATION           | \$2,285,619.00 | \$571,406.00   | \$2,857,025.00        | 1        |
| ME-2026-007-01-00 | 634-00 (634-A2) | INTERCITY BUS TRANSPORTATION              | \$1,548,261.00 | \$1,548,261.00 | \$3,096,522.00        | 1        |
| ME-2026-007-01-   |                 | 30.09.01 UP TO 50% FEDERAL SHARE          | \$1,548,261.00 | \$1,548,261.00 | \$3,096,522.00        | 1        |

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: Rural 5311 Administration, Operating, Capital, & RTAP

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date   |
|-------------------|--------------------------|--------------|------------|------------|
| ME-2026-007-01-00 | 1346-2026-2-P1           | 4/16/2026    | 1/1/2025   | 12/31/2027 |

#### Project Description

These funds will be used for: (1) \$198,441 to continue MaineDOT's successful Rural Transit Assistance Program (RTAP); (2) \$800,000 state administration; (3) \$1,548,261 Intercity Operating Assistance with a 50% local match; (4) \$5,532,858 Operating Assistance with a 50% local match; (5) \$2,285,619 Project Administration with a 20% local match; (6) \$155,000 Capital Projects; to thirteen (13) regional transit authorities operating in totally or partially rural areas of Maine. Details of the services funded under this application are provided in the Extended Budget Descriptions.

#### Project Benefits

Continuation of funding for Statewide Rural Transit

#### Additional Information

*None provided.*

#### Location Description

Rural Maine

## Project Location (Urbanized Areas)

| UZA Code | Area Name              |
|----------|------------------------|
| 230000   | Maine                  |
| 231720   | Portland, ME           |
| 232500   | Lewiston, ME           |
| 233050   | Bangor, ME             |
| 233070   | Dover-Rochester, NH-ME |
| 233720   | Portsmouth, NH-ME      |

## Congressional District Information

| District | State |
|----------|-------|
| 1        | Maine |
| 2        | Maine |

## Program Plan Information

**STIP/TIP**

Date: 7/31/2026

Description: ME STIP 26-29 pg. 5

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

| Funding Source                    | Section of Statute | CFDA Number | Amount              |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$10,520,179        |
| Local                             |                    |             | \$5,576,400         |
| Local/In-Kind                     |                    |             | \$1,540,949         |
| State                             |                    |             | \$573,926           |
| State/In-Kind                     |                    |             | \$0                 |
| Other Federal                     |                    |             | \$0                 |
| Transportation Development Credit |                    |             | \$0                 |
| Adjustment                        |                    |             | \$0                 |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$18,211,454</b> |

**Project Budget**

| Project Number    | Budget Item                                       | FTA Amount     | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---------------------------------------------------|----------------|----------------|-----------------------|----------|
| ME-2026-007-01-00 | 114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES | \$6,000.00     | \$1,500.00     | \$7,500.00            | 3        |
| ME-2026-007-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT         | \$6,000.00     | \$1,500.00     | \$7,500.00            | 3        |
| ME-2026-007-01-00 | 117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)         | \$149,000.00   | \$37,250.00    | \$186,250.00          | 1        |
| ME-2026-007-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE                   | \$149,000.00   | \$37,250.00    | \$186,250.00          | 1        |
| MF-               | 300- OPERATING ASSISTANCE                         | \$5,532,858.00 | \$5,532,858.00 | \$11,065,716.00       | 1        |

|                   |                 |                                 |                |                |                 |   |
|-------------------|-----------------|---------------------------------|----------------|----------------|-----------------|---|
| ME-2026-007-01-00 | 00 (300-A5)     |                                 |                |                |                 |   |
| ME-2026-007-01-00 | 30.09.01        | UP TO 50% FEDERAL SHARE         | \$5,532,858.00 | \$5,532,858.00 | \$11,065,716.00 | 1 |
| ME-2026-007-01-00 | 435-00 (435-A1) | RURAL TRANSIT ASST PROGRAM      | \$198,441.00   | \$0.00         | \$198,441.00    | 1 |
| ME-2026-007-01-00 | 43.50.01        | TRAINING                        | \$198,441.00   | \$0.00         | \$198,441.00    | 1 |
| ME-2026-007-01-00 | 610-00 (610-A6) | STATE / PROGRAMS ADMINISTRATION | \$800,000.00   | \$0.00         | \$800,000.00    | 1 |
| ME-2026-007-01-00 | 11.80.00        | STATE OR PROGRAM ADMINISTRATION | \$800,000.00   | \$0.00         | \$800,000.00    | 1 |
| ME-2026-007-01-00 | 620-00 (620-A7) | PROJECT ADMINISTRATION          | \$2,285,619.00 | \$571,406.00   | \$2,857,025.00  | 1 |
| ME-2026-007-01-00 | 11.79.00        | PROJECT ADMINISTRATION          | \$2,285,619.00 | \$571,406.00   | \$2,857,025.00  | 1 |
| ME-2026-007-01-00 | 634-00 (634-A2) | INTERCITY BUS TRANSPORTATION    | \$1,548,261.00 | \$1,548,261.00 | \$3,096,522.00  | 1 |
| ME-2026-007-01-00 | 30.09.01        | UP TO 50% FEDERAL SHARE         | \$1,548,261.00 | \$1,548,261.00 | \$3,096,522.00  | 1 |

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

| Scope Name / Code                   | Line Item # | Line Item Name | Activity                   | Quantity |
|-------------------------------------|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASST PROGRAM (435-00) | 43.50.01    | TRAINING       | RURAL TRANSIT ASST PROGRAM | 1        |

**Extended Budget Description**

Rural Transit Assistance Program (RTAP) (5311 (b)(2) to support training for rural providers statewide. MaineDOT continues to use the annual RTAP funding to provide successful support and trainings to the statewide rural programs and projects. Sponsored trainings and conferences; customer Driven Service; Tri-State Transit Conference; CTAA Conference & Expo; FTA Drug & Alcohol Conference; PASS Training; and Safety trainings.

No match is required for RTAP funds.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$198,441        |
| Local                             |                    |             | \$0              |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$198,441</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date     | 1/1/2026             |             |
| End Date       | 12/31/2027           |             |

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

| Scope Name / Code                     | Line Item # | Line Item Name          | Activity             | Quantity |
|---------------------------------------|-------------|-------------------------|----------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01    | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 1        |

**Extended Budget Description**

Intercity Bus Service Operating Funds to support five (5) Intercity services statewide during the period of January 1, 2027 through December 31, 2027. Intercity funds continue to support five (5) established intercity bus service routes; BSOOB service from Biddeford to Portland; Cyr Bus service from Bangor to Caribou; West's Transportation service from Calais to Bangor; Concord Coach Lines service from Midcoast Maine to Portland, service from Inland Maine to Portland; and Greyhound Lines, Inc service from Portland to Bangor.

In-kind match is being provided by Concord Coach and Greyhound Lines as described in the attached approval letter from FTA. Additional local match provided by municipalities and intercity providers (match commitment letters attached).

This Intercity Bus funding meets the requirement for 5311 funds as it is 15% of FFY2025 funds.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount             |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$1,548,261        |
| Local                             |                    |             | \$7,312            |
| Local/In-Kind                     |                    |             | \$1,540,949        |
| State                             |                    |             | \$0                |
| State/In-Kind                     |                    |             | \$0                |
| Other Federal                     |                    |             | \$0                |
| Transportation Development Credit |                    |             | \$0                |
| Adjustment                        |                    |             | \$0                |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$3,096,522</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date     | 1/1/2026             |             |
| End Date       | 12/31/2027           |             |

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

| Scope Name / Code                          | Line Item # | Line Item Name                   | Activity                                    | Quantity |
|--------------------------------------------|-------------|----------------------------------|---------------------------------------------|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20    | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 3        |

**Extended Budget Description**

WaldoCAP will purchase of two bicycle racks for two public transit buses, purchase of one power washer to remove salt/calcium chloride and dirt from transit buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount         |
|-----------------------------------|--------------------|-------------|----------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$6,000        |
| Local                             |                    |             | \$1,500        |
| Local/In-Kind                     |                    |             | \$0            |
| State                             |                    |             | \$0            |
| State/In-Kind                     |                    |             | \$0            |
| Other Federal                     |                    |             | \$0            |
| Transportation Development Credit |                    |             | \$0            |
| Adjustment                        |                    |             | \$0            |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$7,500</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|                |                      |             |

|            |            |
|------------|------------|
| Start Date | 1/1/2025   |
| End Date   | 12/31/2027 |

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

| Scope Name / Code                  | Line Item # | Line Item Name         | Activity                  | Quantity |
|------------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00    | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 1        |

**Extended Budget Description**

Capital - Preventive Maintenance for three (3) Rural Transit providers. Biddeford Saco OOB Transit Committee \$24,000; Kennebec Valley Community Action Program \$25,000; Regional Transportation Program \$100,000. Examples of routine maintenance will include but no limited to oil changes, tire rotation, safety inspections, etc.. Local match will be provided from eligible sources. RTP will provide local match thru municipal funds, eligible DHHS funds and eligible CDS funds. KVCAP will provide local match from eligible sources which may include municipal funds and private donations and BSOOB will provide local match thru municipal funds.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$149,000        |
| Local                             |                    |             | \$37,250         |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$186,250</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date     | 1/1/2026             |             |
| End Date       | 12/31/2027           |             |

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

| Scope Name / Code             | Line Item # | Line Item Name          | Activity             | Quantity |
|-------------------------------|-------------|-------------------------|----------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.01    | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 1        |

**Extended Budget Description**

5311 Operating Assistance to support fifteen (15) Rural Transit Providers Statewide. Aroostook Regional Transportation Systems \$800,000; Bath City Bus (operated by WMTS) \$60,000; Biddeford, Saco, OOB

Transit Committee \$84,142; Casco Bay Island Transit District \$128,500; Region 2 - Hancock Washington Counties (operated by WaldoCAP) \$452,000; Downeast Transportation Inc \$617,821; Kennebec Valley Community Action Program \$338,985; Penquis CAP \$1,031,960; Regional Transportation Program \$436,704; Waldo Community Action Partners \$206,535; Western Maine Transportation Services Inc \$992,840; York County Community Action Corporation \$239,994; West's Transportation \$58,377; Isle Au Haut Boat Service \$60,000; Town of Cranberry Isles \$25,000.

A combination of State Funds (multimodal funds), eligible Local Matching Funds from the providers will be provided from non-federal funding sources.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount              |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$5,532,858         |
| Local                             |                    |             | \$5,131,111         |
| Local/In-Kind                     |                    |             | \$0                 |
| State                             |                    |             | \$401,747           |
| State/In-Kind                     |                    |             | \$0                 |
| Other Federal                     |                    |             | \$0                 |
| Transportation Development Credit |                    |             | \$0                 |
| Adjustment                        |                    |             | \$0                 |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$11,065,716</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date     | 1/1/2026             |             |
| End Date       | 12/31/2027           |             |

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

| Scope Name / Code                        | Line Item # | Line Item Name                  | Activity                       | Quantity |
|------------------------------------------|-------------|---------------------------------|--------------------------------|----------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00    | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 1        |

**Extended Budget Description**

State/Program Administration for staff salaries and wages; transit studies, and planning for projects. State administration, planning and technical assistance may be funded up to 100% federal share. The total requested does not exceed the 10% of the annual apportionment.

No match is required for State Administration funds.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source            | Section of Statute | CFDA Number | Amount    |
|---------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula | 5311-1A            | 20509       | \$800,000 |
| Local                     |                    |             | \$0       |

|                                   |  |                  |
|-----------------------------------|--|------------------|
| Local/In-Kind                     |  | \$0              |
| State                             |  | \$0              |
| State/In-Kind                     |  | \$0              |
| Other Federal                     |  | \$0              |
| Transportation Development Credit |  | \$0              |
| Adjustment                        |  | \$0              |
| <b>Total Eligible Cost</b>        |  | <b>\$800,000</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date     | 1/1/2026             |             |
| End Date       | 12/31/2027           |             |

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

| Scope Name / Code               | Line Item # | Line Item Name         | Activity               | Quantity |
|---------------------------------|-------------|------------------------|------------------------|----------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00    | PROJECT ADMINISTRATION | PROJECT ADMINISTRATION | 1        |

**Extended Budget Description**

Project Administration funding to support twelve (12) Rural Transit Providers Statewide Programs and Projects. Aroostook Regional Transportation Systems \$295,000; Bath City Bus operated by WMTS \$40,000; Casco Bay Island Transit District \$55,071; Region 2 - Hancock Washington Counties operated by WaldoCAP \$90,000; Downeast Transportation, Inc \$260,000; Kennebec Valley Community Action Program \$145,280; Penquis, CAP \$383,398; Regional Transportation Program \$230,000; Waldo Community Action Partners \$88,515; Western Maine Transportation Services \$525,000; York County Community Action Corporation \$147,855; and West's Transportation \$25,500.

A combination of State Funds (Multimodal Funds), eligible Local Matching Funds from the providers, and/or volunteer in-kind will be used for match.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount             |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula         | 5311-1A            | 20509       | \$2,285,619        |
| Local                             |                    |             | \$399,227          |
| Local/In-Kind                     |                    |             | \$0                |
| State                             |                    |             | \$172,179          |
| State/In-Kind                     |                    |             | \$0                |
| Other Federal                     |                    |             | \$0                |
| Transportation Development Credit |                    |             | \$0                |
| Adjustment                        |                    |             | \$0                |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$2,857,025</b> |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date     | 1/1/2026             |             |
| End Date       | 12/31/2027           |             |

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description      | Date      |
|-----------------------|-----------|
| Class IIc CE Approved | 8/19/2026 |

| Scope Name / Code                          | Line Item Number | Line Item Name                   | Quantity | FTA Amount     | Total Eligible Cost |
|--------------------------------------------|------------------|----------------------------------|----------|----------------|---------------------|
| RURAL TRANSIT ASST PROGRAM (435-00)        | 43.50.01         | TRAINING                         | 1        | \$198,441.00   | \$198,441.00        |
| INTERCITY BUS TRANSPORTATION (634-00)      | 30.09.01         | UP TO 50% FEDERAL SHARE          | 1        | \$1,548,261.00 | \$3,096,522.00      |
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20         | ACQUIRE - MISC SUPPORT EQUIPMENT | 3        | \$6,000.00     | \$7,500.00          |
| OTHER CAPITAL ITEMS (BUS) (117-00)         | 11.7A.00         | PREVENTIVE MAINTENANCE           | 1        | \$149,000.00   | \$186,250.00        |
| OPERATING ASSISTANCE (300-00)              | 30.09.01         | UP TO 50% FEDERAL SHARE          | 1        | \$5,532,858.00 | \$11,065,716.00     |
| STATE / PROGRAMS ADMINISTRATION (610-00)   | 11.80.00         | STATE OR PROGRAM ADMINISTRATION  | 1        | \$800,000.00   | \$800,000.00        |
| PROJECT ADMINISTRATION (620-00)            | 11.79.00         | PROJECT ADMINISTRATION           | 1        | \$2,285,619.00 | \$2,857,025.00      |

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Ari Ofsevit

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|              |                            |
|--------------|----------------------------|
| Comment Type | DOL Review for Information |
|--------------|----------------------------|

|      |           |
|------|-----------|
| Date | 8/21/2026 |
|------|-----------|

|         |                             |
|---------|-----------------------------|
| Comment | Grant sent for information. |
|---------|-----------------------------|