

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	ID-2024-016
Award with Amendment Number	ID-2024-016-01
Temporary Application Number	1722-2024-5
Award Name	FY 2023-2024 Section 5311 and FY 2023 Section 5311 RTAP - Rural Operations, Preventive Maintenance, Project Administration, Mobility Management, RTAP Scholarships and Training, Capital Lease Equipment and State Administration
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	8/21/2024			
Original Period of Performance End Date	3/31/2027			
Current Period of Performance End Date	12/31/2027	Revision #: 1	Approved?: No	

Budget Period Start Date	8/21/2024
Budget Period End Date	3/31/2027

Part 1: Recipient Information

Name: Transportation, Idaho Department of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1722	State Agency	IDAHO TRANSPORTATION DEPARTMENT	HLP4MAQ4S8S4	825017395

Location Type	Address	City	State	Zip
Mailing Address	11331 W CHINDEN BLVD	BOISE	ID	83714
Physical Address	11331 W CHINDEN BLVD	BOISE	ID	83714

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2023-2024 Section 5311 and FY 2023 Section 5311 RTAP - Rural Operations, Preventive Maintenance, Project Administration, Mobility Management, RTAP Scholarships and Training, Capital Lease Equipment and State Administration

Award with Amendment Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
ID-2024-016-01	Final Concurrence / Reservation	Grant	Region 10	6/5/2026	6/5/2026	No

Application Executive Summary

AMENDMENT 01:

This amendment adds \$741,498 in lapsing FY 2024 Section 5311 funding for rural operating assistance, vehicle preventive maintenance, and project administration. The period of performance remains 12/31/2027.

BUDGET REVISION 02:

Moving \$1,145,834 from State Admin to support other projects. Project Admin, Operating assistance and PM

BUDGET REVISION 01:

This revision will modify the period performance end date to 12/31/2027 to align with the estimated completion dates.

ORIGINAL APPLICATION:

This application includes \$5,381,018 in FY 2023 Section 5311, \$4,378,338 in FY 2024 Section 5311 (totaling \$7,918,769), and \$167,986 in FY 2023 Section 5311 RTAP funding (grand total of \$9,927,342) for rural operating assistance, vehicle preventive maintenance, mobility management, capital lease equipment, project administration, RTAP scholarships and training, and state administration related costs.

The application ID-2024-001 contributed to the requirement for programming 15% of the FY 2023 Section 5311 annual apportionment to Intercity projects. ITD will program FY 2024 Section 5311 annual apportionment with the required 15% for Intercity in another grant.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose is to fund for rural operating assistance, vehicle preventive maintenance, mobility management, capital lease equipment, project administration, RTAP scholarships and training, and state administration related costs.

Activities to be performed:

Activities to be performed for subrecipient's rural operating assistance, preventive maintenance, mobility management, capital lease equipment, project administration, RTAP scholarships and training, and state administration related costs.

Expected outcomes:

Expected outcomes are to sustain rural transit services across the state of Idaho.

Intended beneficiaries:

The intended beneficiaries are the general public traveling within or through rural areas in the State of Idaho.

Subrecipient Activities:

Subrecipient activities funded under this application include:

Project Administration, Operating Assistance, and Preventive Maintenance:

- Lemhi Ride
- Mountain Rides Transportation Authority (MRTA)
- Pocatello Regional Transit (PRT)
- Regional Public Transportation (RPT)
- Shoshone County
- Southern Teton Area Rapid Transit (START)
- SPOT
- Treasure Valley Transit (TVT)

Operating and Preventive Maintenance.
 -Nez Perce Tribe (dba Appaloosa Express)

Support Equipment Lease:
 -Treasure Valley Transit (TVT)

Mobility Management:
 -Pocatello Regional Transit (PRT)

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Connie	Edwards	Grants & Contracts Officer	connie.edwards@itd.idaho.gov	(208) 334-4492
Kim	Phi	TRANS PROGRAM SPECIALIST	kim.phi@dot.gov	

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,668,840
Local			\$4,790,126
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,458,966

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2024-016-01-01	114-00 (114-A6) BUS: SUPPORT EQUIP AND FACILITIES	\$27,335.00	\$2,166.00	\$29,501.00	1
ID-2024-016-01-01	11.46.20 Lease Support Equipment (FY 2023 Section 5311) (92.66:7.34) (00)	\$27,335.00	\$2,166.00	\$29,501.00	1

ID-2024-016-01-01	117-00 (117-A5)	OTHER CAPITAL ITEMS (BUS)	\$2,098,003.00	\$166,192.00	\$2,264,195.00	2
ID-2024-016-01-01		11.7A.00 PREVENTIVE MAINTENANCE - Vehicles (FY 2023-2024 Section 5311) (92.66:7.34) (01)	\$2,053,003.00	\$162,627.00	\$2,215,630.00	1
ID-2024-016-01-01		11.7L.00 MOBILITY MANAGEMENT (FY 2023 Section 5311) (92.66:7.34) (00)	\$45,000.00	\$3,565.00	\$48,565.00	1
ID-2024-016-01-01	300-00 (300-A4)	OPERATING ASSISTANCE	\$5,301,582.00	\$3,853,284.00	\$9,154,866.00	1
ID-2024-016-01-01		30.09.02 OPERATING ASSISTANCE - (FY 2023-2024 Section 5311) (57.91:42.09) (01)	\$5,301,582.00	\$3,853,284.00	\$9,154,866.00	1
ID-2024-016-01-01	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$0.00	\$0.00	\$0.00	1
ID-2024-016-01-01		11.80.00 STATE ADMINISTRATION (FY 2023 Section 5311) (100:0) (00)	\$0.00	\$0.00	\$0.00	1
ID-2024-016-01-01	620-00 (620-A3)	PROJECT ADMINISTRATION	\$3,073,934.00	\$768,484.00	\$3,842,418.00	1
ID-2024-016-01-01		11.79.00 PROJECT ADMINISTRATION (FY 2023-2024 Section 5311) (80:20) (01)	\$3,073,934.00	\$768,484.00	\$3,842,418.00	1
ID-2024-016-01-01	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$167,986.00	\$0.00	\$167,986.00	1
ID-2024-016-01-01		43.50.01 RTAP TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)	\$167,986.00	\$0.00	\$167,986.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2023-2024 Section 5311 and FY 2023 Section 5311 RTAP - Rural Operations, Preventive Maintenance, Project Administration, Mobility Management, RTAP Scholarships and Training, Capital Lease Equipment and State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2024-016-01-01	1722-2024-5-P1	6/5/2026	8/1/2024	12/31/2026

Project Description

AMENDMENT 01:

This amendment adds \$741,498 in lapsing FY 2024 Section 5311 funding for rural operating assistance, vehicle preventive maintenance, and project administration. The period of performance remains 12/31/2027.

BUDGET REVISION 02:

Moving \$1,145,834 from State Admin to support other projects. Project Admin, Operating assistance and PM

BUDGET REVISION 01:

This revision will modify the period performance end date to 12/31/2027 to align with the estimated completion dates.

ORIGINAL APPLICATION:

This project includes \$5,381,018 in FY 2023 Section 5311, \$4,378,338 in FY 2024 Section 5311 (totaling \$7,918,769), and \$167,986 in FY 2023 Section 5311 RTAP funding (grand total of \$9,927,342) for rural operating assistance, vehicle preventive maintenance, mobility management, capital lease equipment, project administration, RTAP scholarships and training, and state administration related costs.

The application ID-2024-001 contributed to the requirement for programming 15% of the FY 2023 Section 5311 annual apportionment to Intercity projects. ITD will program FY 2024 Section 5311 annual apportionment with the required 15% for Intercity in another grant.

Project Benefits

This project will aid in maintaining and sustaining reliable transit services for the general public in the State of Idaho.

Additional Information

None provided.

Location Description

The State of Idaho including locations within all six transportation districts; Counties served include Ada, Canyon, Boundary, Bonner, Kootenai, Shoshone, Latah, Nez Perce, Idaho, Lewis, Clearwater, Owyhee, Payette, Adams, Valley, Elmore, Blaine, Lincoln, Twin Falls, Bannock, Bear Lake, Bingham, Caribou, Franklin, Power, Teton, Lemhi.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho

Congressional District Information

District	State
2	Idaho
1	Idaho

Program Plan Information

STIP/TIP

Date: 1/8/2026

Description: This activity was approved in the 2026-2032 current STIP, Key # 19328, federal approval date 01/08/2026.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,668,840
Local			\$4,790,126
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,458,966

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2024-016-01-114-00	BUS: SUPPORT EQUIP AND FACILITIES	\$27,335.00	\$2,166.00	\$29,501.00	1

01	(114-A6)						
ID-2024-016-01-01		11.46.20	Lease Support Equipment (FY 2023 Section 5311) (92.66:7.34) (00)	\$27,335.00	\$2,166.00	\$29,501.00	1
ID-2024-016-01-01	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$2,098,003.00	\$166,192.00	\$2,264,195.00	2
ID-2024-016-01-01		11.7A.00	PREVENTIVE MAINTENANCE - Vehicles (FY 2023-2024 Section 5311) (92.66:7.34) (01)	\$2,053,003.00	\$162,627.00	\$2,215,630.00	1
ID-2024-016-01-01		11.7L.00	MOBILITY MANAGEMENT (FY 2023 Section 5311) (92.66:7.34) (00)	\$45,000.00	\$3,565.00	\$48,565.00	1
ID-2024-016-01-01	300-00 (300-A4)		OPERATING ASSISTANCE	\$5,301,582.00	\$3,853,284.00	\$9,154,866.00	1
ID-2024-016-01-01		30.09.02	OPERATING ASSISTANCE - (FY 2023-2024 Section 5311) (57.91:42.09) (01)	\$5,301,582.00	\$3,853,284.00	\$9,154,866.00	1
ID-2024-016-01-01	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$0.00	\$0.00	\$0.00	1
ID-2024-016-01-01		11.80.00	STATE ADMINISTRATION (FY 2023 Section 5311) (100:0) (00)	\$0.00	\$0.00	\$0.00	1
ID-2024-016-01-01	620-00 (620-A3)		PROJECT ADMINISTRATION	\$3,073,934.00	\$768,484.00	\$3,842,418.00	1
ID-2024-016-01-01		11.79.00	PROJECT ADMINISTRATION (FY 2023-2024 Section 5311) (80:20) (01)	\$3,073,934.00	\$768,484.00	\$3,842,418.00	1
ID-2024-016-01-01	635-00 (635-		RURAL TRANSIT ASSISTANCE PROGRAM	\$167,986.00	\$0.00	\$167,986.00	1

	A2)					
ID-2024-016-01-01	43.50.01	RTAP TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)	\$167,986.00	\$0.00	\$167,986.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicles (FY 2023-2024 Section 5311) (92.66:7.34) (01)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Amendment 01:

This amendment adds \$240,000 in lapsing FY 2024 Section 5311 funding for preventive maintenance activities for subrecipients for the time period of 10/01/2025 - 09/30/2027. Milestones will be updated in the next Milestone Progress Report.

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Mountain Rides Transportation Authority.

STIP

This activity was approved in the 2026-2032 current STIP, Key # 19328, federal approval date 01/08/2026.

END OF AMENDMENT (01)

Budget Revision 02:

This revision moves \$455,918 in FY 2023 Section 5311 funding, from State Admin. to preventive maintenance activities for subrecipients for the time period of 10/01/2024 - 09/30/2026.

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Mountain Rides Transportation Authority.

STIP

This activity was approved in the 2026-2032 current STIP, Key # 19328, federal approval date 01/08/2026.

ORIGINAL:

This activity line item includes \$626,142 in FY 2023 Section 5311 and \$730,943 in FY 2024 Section 5311, totally \$1,357,085 in funding for vehicle preventive maintenance for the time period of 10/01/2024 - 09/30/2026. Please see attached POP for details.

FUNDING BREAKDOWN

\$ 626,142 FY 2023 Section 5311

\$ 730,943 FY 2024 Section 5311

\$1,357,085 Total Federal funding

MATCH RATIO

Federal/non-federal match ratio for this grant is 92.66:7.34. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Treasure Valley Transit, Mountain Rides Transportation Authority, Pocatello Regional Transit, Southern Teton Area Rapid Transit, Grand Targhee Resort, and Lemhi Ride. The ratio is influenced by application of 23 U.S.C. 120(b) and in the FTA Circular 9040.1G, page 42. Document is uploaded.

STIP

This activity was approved in the 2024-2030 current STIP, Key #s 19380, 19328, 19422, and 19314, federally approved on 01/30/2024; carried over from the previous 2023-2029 STIP, Key #s 19380, 19328, 19422, and 19314, federal approval date 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,053,003
Local			\$162,627
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,215,630

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION (FY 2023 Section 5311) (100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Amendment 01: No change

Budget Revision 02:

This activity line item will be reduced by \$1,145,834 in FY 2023 Section 5311 funding for state administration activities and \$148,782 moved to scope 620, \$541,134 moved to scope 300, and \$455,918 moved to scope 117.

ORIGINAL:

This activity line item includes \$1,145,834 in FY 2023 Section 5311 funding for state administration activities for the time period of 10/01/2024- 09/30/2026. Please see attached POP for details.

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

This activity was approved in the 2024-2030 current STIP, Key # 19679, federally approved on 01/30/2024; carried over from the previous 2023-2029 STIP, Key # 19679, federal approval date 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Budget Activity Line Item: 43.50.01 - RTAP TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Amendment 01: No change

Budget Revision 02:

No change to this activity line item.

ORIGINAL:

This activity line item includes \$167,986 in FY 2023 Section 5311 funding for RTAP scholarships and trainings for the time period of 10/01/2024 - 09/30/2026. Please see the attached POP for details.

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

This activity was approved in the 2024-2030 current STIP, Key # 19335, federally approved on 01/30/2024; carried over from the previous 2023-2029 STIP, Key # 19335, federal approval date 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$167,986
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$167,986

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Budget Activity Line Item: 11.46.20 - Lease Support Equipment (FY 2023 Section 5311) (92.66:7.34) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.20	LEASE MISC SUPPORT EQUIPMENT	LEASE SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Amendment 01: No change

Budget Revision 02:

No change to this activity line item.

ORIGINAL:

This activity line item includes \$27,335 in FY 2023 Section 5311 funding for the capital lease costs of Treasure Valley Transit's copier machine for the time period of 10/01/2024 - 12/31/2026. Please see attached POP for details.

MATCH RATIO

Federal/non-federal match ratio for this grant is 92.66:7.34 sliding scale. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Treasure Valley Transit. The ratio is influenced by application of 23 U.S.C. 120(b) and in the FTA Circular 9040.1G, page 42. Document is uploaded.

STIP:

This activity was approved in the 2024-2030 current STIP, Key # 19380, federally approved on 01/30/2024 carried over from the previous 2023-2029 STIP, Key # 19380, federal approval date 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,335
Local			\$2,166
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$29,501

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/1/2024	
Contract Award Date	9/1/2024	
Initial Delivery Date	10/1/2024	
Final Delivery Date	9/30/2026	
Contract Completion Date	12/31/2026	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (FY 2023-2024 Section 5311) (80:20) (01)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

Amendment 01:

This amendment adds \$100,000 in FY 2024 Section 5311 funding for project administration activities for subrecipients for the time period of 10/01/2025 - 09/30/2027. Milestones will be updated in the next Milestone Progress Report.

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Treasure Valley Transit and Mountain Rides Transportation Authority.

STIP

This activity was approved in the 2026-2032 current STIP, Key #s 19380 and 19328, federal approval date 01/08/2026.

END AMENDMENT (01)

Budget Revision 02

This revision moves \$148,782 in FY 2023 Section 5311 funding, from State Admin, to Project Admin activities for subrecipients for the time period of 10/01/2024 - 09/30/2026.

ORIGINAL:

This activity includes \$1,009,113 in FY 2023 Section 5311 and \$1,816,039 in FY 2024 Section 5311 (totaling \$2,825,152) funding for project administration activities for subrecipients for the time period of 10/01/2024 - 09/30/2026. Please see attached POP for details.

FUNDING BREAKDOWN

\$1,009,113 FY 2023 Section 5311

\$1,816,039 FY 2024 Section 5311

\$2,825,152 Total Federal funds

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Treasure Valley Transit, Mountain Rides Transportation Authority, Pocatello Regional Transit, Southern Teton Area Rapid Transit, Grand Targhee Resort, and Lemhi Ride.

STIP

This activity was approved in the 2024-2030 current STIP, Key #s 19380, 19328, 19422, and 19314, federally approved on 01/30/2024: carried over from the previous 2023-2029 STIP, Key #s 19380, 19328, 19422, and 19314, federal approval date 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,073,934
Local			\$768,484
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,842,418

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (FY 2023 Section 5311) (92.66:7.34) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Amendment 01: No change

Budget Revision 02:

No change to this activity line item.

ORIGINAL:

This activity includes \$45,000 in FY 2023 Section 5311 funding for mobility management projects for the time period of 10/01/2024 - 09/30/2026. Please see attached POP for details.

MATCH RATIO

Federal/non-federal match ratio for this grant is 92.66:7.34. Local revenue funds will use a combination of city / county taxes and donations, Medicaid / NEMT revenues, etc. provided by Pocatello Regional Transit. The ratio is influenced by application of 23 U.S.C. 120(b) and in the FTA Circular 9040.1G, page 42.

Document is uploaded.

STIP

This activity was approved in the 2024-2030 current STIP, Key # 19422, federally approved on 01/30/2024; carried over from the previous 2023-2029 STIP, Key # 19422, federal approval date 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$45,000
Local			\$3,565
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$48,565

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Budget Activity Line Item: 30.09.02 - OPERATING ASSISTANCE - (FY 2023-2024 Section 5311) (57.91:42.09) (01)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
-------------------	-------------	----------------	----------	----------

OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1
-------------------------------	----------	---	----------------------	---

Extended Budget Description

Amendment 01:

This amendment adds \$401,498 in lapsing FY 2024 Section 5311 funding for operating assistance activities for subrecipients for the time period of 10/01/2025 - 09/30/2027. Milestones will be updated in the next Milestone Progress Report.

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Mountain Rides Transportation Authority.

STIP

This activity was approved in the 2026-2032 current STIP, Key # 19328, federal approval date 01/08/2026.

END AMENDMENT (01)

Budget Revision 02:

This activity includes \$541,134 in FY 2023 Section 5311 funding from State Admin to operating assistance activities for subrecipients for the time period of 10/01/2024 - 09/30/2026.

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Mountain Rides Transportation Authority.

STIP

This activity was approved in the 2026-2032 current STIP, Key # 19328, federal approval date 01/08/2026.

ORIGINAL:

This activity line item includes \$2,527,594 in FY 2023 Section 5311 and \$1,831,356 in FY 2024 Section 5311 (totaling \$4,358,950) funding for operating services for the time period of 10/01/2024 - 09/30/2026. Please see attached POP for details.

FUNDING BREAKDOWN

\$2,527,594 FY 2023 Section 5311

\$1,831,356 FY 2024 Section 5311

\$4,358,950 Total Federal funding

MATCH RATIO

Federal/non-federal match ratio for this grant is 57.91:42.09. Local revenue funds will use a combination of city / county taxes and donations, provider revenues, public donations, Medicaid / NEMT revenues, etc. provided by Treasure Valley Transit, Mountain Rides Transportation Authority, Pocatello Regional Transit, Southern Teton Area Rapid Transit, Grand Targhee Resort, and Lemhi Ride. The ratio is influenced by application of 23 U.S.C. 120(b) and in the FTA Circular 9040.1G, page 42. Document is uploaded.

STIP

This activity was approved in the 2024-2030 current STIP, Key #s 19380, 19328, 19422, and 19314, federally approved on 01/30/2024; carried over from the previous 2023-2029 STIP, Key #s 19380, 19328, 19422, and 19314, federal approval date 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,301,582
Local			\$3,853,284
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,154,866

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/24/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION (FY 2023 Section 5311) (100:0) (00)	1	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/24/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	RTAP TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)	1	\$167,986.00	\$167,986.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/24/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION (FY 2023-2024 Section 5311) (80:20) (01)	1	\$3,073,934.00	\$3,842,418.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/24/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	OPERATING ASSISTANCE - (FY 2023-2024 Section 5311) (57.91:42.09) (01)	1	\$5,301,582.00	\$9,154,866.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/24/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE - Vehicles (FY 2023-2024 Section 5311) (92.66:7.34) (01)	1	\$2,053,003.00	\$2,215,630.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/24/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.20	Lease Support Equipment (FY 2023 Section 5311) (92.66:7.34) (00)	1	\$27,335.00	\$29,501.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/24/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (FY 2023 Section 5311) (92.66:7.34) (00)	1	\$45,000.00	\$48,565.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

DOL Certification

Comment By Yvette Shelton

Comment Type DOL Review for Information

Date 8/12/2026

Comment FTA makes the January 3, 2011, Special Warranty applicable to the grantee in its grant contract.

FTA Comments for DOL

Comment By Kim Phi

Comment Type DOL Review for Information

Date 8/11/2026

Comment Ron Duran, Transportation Manager, ron.duran@itd.idaho.gov

Comment By Kim Phi

Comment Type DOL Review for Information

Date 8/12/2026

Comment

Application Review Comments

Comment By Kim Phi

Comment Type Pre-Award Manager Returns Application

Date 8/12/2026

Comment