

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2026-093
Application Number	TX-2026-093-00
Temporary Application Number	1567-2026-3
Award Name	TXDOT FY26 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	11/30/2028		
Current Period of Performance End Date	11/30/2028	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	11/30/2028

Part 1: Recipient Information

Name: TEXAS DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: TXDOT FY26 Section 5311 Rural Area Grant Gen transportation services and capital purchases

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2026-093-00	Final Concurrence / Reservation	Grant	Region 6	4/30/2026	4/30/2026	No

Application Executive Summary

This application is for the full 2026 formula funds to the Rural Areas of Texas: The Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 (\$57,815,175), RTAP 5311(b) (\$1,018,09), and ICB 5311(f) (\$10,202,679) funds. The total 5311 amount applied for is \$69,036,563, Non-federal sources local match is \$40,838,068 made up of state funds awarded to subrecipients and their local match, In-kind \$8,485,439, document attached and 1.5M TDCs. The funds will be used by transit subrecipients for general transportation services and capital purchases.

The Public Transportation Program managed by the Public Transportation Division (PIN) of Texas Department of Transportation (TxDOT) was allocated 20,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 116997 for state fiscal year 2026. The TDC letter dated 7/8/2026, awards 3,500,000 TDC to various agencies as match for operating and capital projects funded with FY 2026 federal Section 5311 Rural Area Grant Program funds.

This application includes FY 2026 5311 funds totaling \$69,036,563 Fed in rural projects. Funds will be expended for 5311 rural projects (\$57,815,175), ICB 5311(f) rural projects (\$10,202,679), and 5311(b)(3) rural projects (\$1,018,709).

Project 1

2026.2J.18.81 Total apportionment = \$67,009,060

Applying for = \$67,009,060

Project 2

2012.25.18.81 \$277,606
2014.15.18.81 \$150,026
2016.25.18.81 \$358,278
Total apportionments = \$785,910
Applying for = \$785,910

Project 3
2019.25.18.U8 Total apportionment = \$222,884
Applying for = \$222,884

Project 4
2026.2J.18.R7 Total apportionment = \$1,018,709
Applying for = \$1,018,709

Funds Summary
FY 2026 5311 Total Apportionment \$69,036,563
Total 5311funds \$57,815,175
Total 5311(b)(3) funds \$1,018,709
Total 5311(f) funds \$10,202,679
State Administrative funds \$3,400,893

Requested Federal Amount
State Administrative funds applied for \$3,400,893 =5% of annual apportionment
5311 funds applied for \$57,815,175
5311(b)(3) funds applied for \$1,018,709
5311(f) funds applied for \$10,202,679 =15% of annual apportionment
Total funds applied for \$69,036,563

Unobligated Federal Amount
Total 5311 amount to be applied for later \$0
Total 5311(b)(3) amount to be applied for later \$0
Total 5311(f) amount to be applied for later \$0
State Administrative amount to be applied for later \$0
Total amount to be applied for later \$0

Frequency of Milestone Progress Reports (MPR)
Annual

Frequency of Federal Financial Reports (FFR)
Annual

Does this application include funds for research and/or development activities?
This award does not include research and development activities.

Pre-Award Authority
This award is not using Pre-Award Authority.

Does this application include suballocation funds?
Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?
No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?
This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$69,036,563
Local			\$40,838,068
Local/In-Kind			\$8,485,439
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,545,874
Adjustment			\$0
Total Eligible Cost			\$118,360,070

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2026-093-01-00	600-00 (600-A5) OTHER PROGRAM COSTS	\$43,892,440.00	\$37,451,012.00	\$81,343,452.00	0
TX-2026-093-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$125,000.00	\$0.00	\$125,000.00	0
TX-2026-093-01-00	11.31.03 TERMINAL, INTERMODAL (TRANSIT)	\$450,000.00	\$0.00	\$450,000.00	0
TX-2026-093-01-00	11.33.02 CONSTRUCT - BUS STATION	\$365,043.00	\$0.00	\$365,043.00	0
TX-2026-093-01-00	11.34.01 REHAB/ RENOVATE - BUS TERMINAL	\$69,501.00	\$0.00	\$69,501.00	0
TX-2026-093-01-00	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$1,042,271.00	\$0.00	\$1,042,271.00	0
TX-2026-093-01-00	11.41.04 ENG/DESIGN - STORAGE FACILITY	\$89,199.00	\$0.00	\$89,199.00	0
TX-2026-093-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$490,544.00	\$0.00	\$490,544.00	0
TX-2026-093-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$1,871,508.00	\$0.00	\$1,871,508.00	0
TX-2026-	11.42.20 ACQUIRE - MISC SUPPORT	\$34,000.00	\$0.00	\$34,000.00	0

093-01-00		EQUIPMENT					
TX-2026-093-01-00		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$892,362.00	\$0.00	\$892,362.00	0
TX-2026-093-01-00		11.71.03	PROJECT MANAGEMENT - 3RD PARTY	\$21,000.00	\$0.00	\$21,000.00	0
TX-2026-093-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$679,405.00	\$0.00	\$679,405.00	0
TX-2026-093-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$311,595.00	\$0.00	\$311,595.00	0
TX-2026-093-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$37,451,012.00	\$37,451,012.00	\$74,902,024.00	0
TX-2026-093-01-00	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION		\$3,400,893.00	\$0.00	\$3,400,893.00	0
TX-2026-093-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,400,893.00	\$0.00	\$3,400,893.00	0
TX-2026-093-01-00	620-00 (620-A4)	PROJECT ADMINISTRATION		\$9,513,048.00	\$2,378,262.00	\$11,891,310.00	0
TX-2026-093-01-00		11.79.00	PROJECT ADMINISTRATION	\$9,513,048.00	\$2,378,262.00	\$11,891,310.00	0
TX-2026-093-01-00	634-00 (634-A7)	INTERCITY BUS TRANSPORTATION		\$10,202,679.00	\$8,485,439.00	\$18,688,118.00	2
TX-2026-093-01-00		11.12.08	BUY REPLACEMENT INTERCITY BUS	\$1,717,240.00	\$0.00	\$1,717,240.00	2
TX-2026-093-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$8,485,439.00	\$8,485,439.00	\$16,970,878.00	0

TX-2026-093-02-00	600-00 (600-A3)	OTHER PROGRAM COSTS	\$785,910.00	\$785,910.00	\$1,571,820.00	0
TX-2026-093-02-00	30.09.01	UP TO 50% FEDERAL SHARE	\$785,910.00	\$785,910.00	\$1,571,820.00	0
TX-2026-093-03-00	600-00 (600-A2)	OTHER PROGRAM COSTS	\$222,884.00	\$222,884.00	\$445,768.00	0
TX-2026-093-03-00	30.09.01	UP TO 50% FEDERAL SHARE	\$222,884.00	\$222,884.00	\$445,768.00	0
TX-2026-093-04-00	635-00 (635-A1)	RURAL TRANSIT ASSISTANCE PROGRAM	\$1,018,709.00	\$0.00	\$1,018,709.00	0
TX-2026-093-04-00	43.50.01	TRAINING	\$887,214.00	\$0.00	\$887,214.00	0
TX-2026-093-04-00	43.50.02	TECHNICAL ASSISTANCE	\$131,495.00	\$0.00	\$131,495.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 General Transportation - Trust Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2026-093-01-00	1567-2026-3-P1	4/30/2026	9/1/2026	8/31/2028

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Subrecipients will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
481630	Waco, TX
481840	Wichita Falls, TX
482640	Tyler, TX
483880	Victoria, TX

Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

Program Plan Information

STIP/TIP

Date: 10/22/2024

Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. The STIP includes projects, programs, and services identified by TxDOT, the Metropolitan Planning Organizations (MPOs) and partner agencies that are within four years of being constructed or implemented to address a variety of passenger and freight transportation needs statewide in line with our strategic goals. Statewide transit projects are located in the attached Appendix G on pages 5-11.

UPWP

Date: 12/29/2022

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 7/30/2024

Description: The Texas Transportation Commission adopted the Texas Statewide Long-Range Transportation Plan Connecting Texas 2050, TxDOT's statewide long-range transportation plan. Connecting Texas 2050 establishes the vision, objectives, performance measures, and strategic recommendations for Texas multimodal transportation system through 2050. It integrates numerous planning efforts conducted by TxDOT and its partners and serves as the cornerstone transportation planning document for the agency. Connecting Texas 2050 identifies three key performance goals: Safety, Preservation, and Mobility, along with three strategic goals: Connectivity, Economic Vitality, and Stewardship.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$67,009,060
Local			\$39,829,274
Local/In-Kind			\$8,485,439
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,545,874
Adjustment			\$0
Total Eligible Cost			\$115,323,773

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2026-093-01-600-1600-	OTHER PROGRAM COSTS	\$43,892,440.00	\$37,451,012.00	\$81,343,452.00	0

00	A5)					
TX-2026-093-01-00	11.12.40	BUY ASSOC CAP MAINT ITEMS	\$125,000.00	\$0.00	\$125,000.00	0
TX-2026-093-01-00	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	\$450,000.00	\$0.00	\$450,000.00	0
TX-2026-093-01-00	11.33.02	CONSTRUCT - BUS STATION	\$365,043.00	\$0.00	\$365,043.00	0
TX-2026-093-01-00	11.34.01	REHAB/ RENOVATE - BUS TERMINAL	\$69,501.00	\$0.00	\$69,501.00	0
TX-2026-093-01-00	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$1,042,271.00	\$0.00	\$1,042,271.00	0
TX-2026-093-01-00	11.41.04	ENG/DESIGN - STORAGE FACILITY	\$89,199.00	\$0.00	\$89,199.00	0
TX-2026-093-01-00	11.42.07	ACQUIRE - ADP HARDWARE	\$490,544.00	\$0.00	\$490,544.00	0
TX-2026-093-01-00	11.42.08	ACQUIRE - ADP SOFTWARE	\$1,871,508.00	\$0.00	\$1,871,508.00	0
TX-2026-093-01-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$34,000.00	\$0.00	\$34,000.00	0
TX-2026-093-01-00	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$892,362.00	\$0.00	\$892,362.00	0
TX-2026-093-01-00	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	\$21,000.00	\$0.00	\$21,000.00	0
TX-2026-093-01-00	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$679,405.00	\$0.00	\$679,405.00	0
TX-	11.7A.00	PREVENTIVE	\$311,595.00	\$0.00	\$311,595.00	0

2026-093-01-00	MAINTENANCE					
TX-2026-093-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$37,451,012.00	\$37,451,012.00	\$74,902,024.00	0
TX-2026-093-01-00	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION	\$3,400,893.00	\$0.00	\$3,400,893.00	0
TX-2026-093-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,400,893.00	\$0.00	\$3,400,893.00	0
TX-2026-093-01-00	620-00 (620-A4)	PROJECT ADMINISTRATION	\$9,513,048.00	\$2,378,262.00	\$11,891,310.00	0
TX-2026-093-01-00	11.79.00	PROJECT ADMINISTRATION	\$9,513,048.00	\$2,378,262.00	\$11,891,310.00	0
TX-2026-093-01-00	634-00 (634-A7)	INTERCITY BUS TRANSPORTATION	\$10,202,679.00	\$8,485,439.00	\$18,688,118.00	2
TX-2026-093-01-00	11.12.08	BUY REPLACEMENT INTERCITY BUS	\$1,717,240.00	\$0.00	\$1,717,240.00	2
TX-2026-093-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$8,485,439.00	\$8,485,439.00	\$16,970,878.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Original: \$679,405 & 135,881 TDC. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$679,405 & 135,881 TDC.

Service Contract (contractor provides maintenance and transit service; grant recipient provides vehicles)

Total \$2,123,141

40% of total: \$849,256

80% of 40% (federal capitalized portion): \$679,405

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$679,405
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$135,881
Adjustment			\$0
Total Eligible Cost			\$679,405

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Original: \$21,000 & 4,200 TDC. Funds will be used for the purpose of third party project management for the Graham Transportation Hub expansion project located Graham, TX, 79450.

Rolling Plains Management Corporation: \$21,000 & 4,200 TDC.

Graham Transportation Hub Expansion project located at 311 Woody Street, Graham, TX, 79450.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,000
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$4,200
Adjustment		\$0
Total Eligible Cost		\$21,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Original: \$892,362 & 178,43 TDC. Funds will be used for the purpose of facility construction for the Graham Transportation Hub Expansion Project in Graham, Texas.

Funds will be used for the purpose of the expansion activities for the RPMC Transportation Hub facility located Graham, TX. CE was approved 7/26/2024. This project is not in the right of way.

Rolling Plains Management Corporation: \$892,362 & 178,43 TDC.
Expected useful life of facility: 40 years.
Quantity: 1.

Description

Funds will be used for the purpose of facility construction for the Graham Transportation Hub Expansion Project in Graham, Texas. The project is Phase II of a two-phase effort to develop a functional transportation operations facility serving RPMCs southern counties. The project is going out for bid for a General Contractor on approximately 11/1/2026 and award will be made on 12/15/2026. CE was approved 7/26/2024.

Scope

Phase II will complete the Graham Transportation Hub as a 6,000-square-foot rural transportation facility that supports transit operations, driver workspace, mobility services, covered parking, secure storage, and fleet preservation. The scope includes construction of attached facility space, office and support areas, lockable storage, perimeter fencing, enhanced lighting, asphalt paving, signage, and project closeout documentation.

Location

311 Woody Street, Graham, Texas 76450

Cost Estimate

Total estimated project cost (construction) is over \$1M. The eligible amount funded by TxDOT is \$892,362 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$892,362
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$178,473
Adjustment			\$0
Total Eligible Cost			\$892,362

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Professional Services Authorization	9/1/2026	Execute amended contract for architect/construction manager services, subject to TxDOT approval.
Final Design and Cost Approval	10/15/2026	Finalize drawings, specifications, and cost estimates; confirm scope and budget.
Procurement Initiation	11/1/2026	Develop and publish bid documents for qualified subcontractors.
Contractor Selection / Pricing Approval	12/15/2026	Evaluate bids, select subcontractors, and submit approvals including GMP confirmation.
Construction Start	1/1/2027	Begin construction after approved contracts and notice to proceed.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Original: \$1,042,271 & 208,454 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

El Paso, County of: \$1,042,271 & 208,454 TDC.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,042,271
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$208,454
Adjustment			\$0
Total Eligible Cost			\$1,042,271

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Original: \$69,501 & 13,901 TDC. Funds will be used for the purpose of funding a multimodal transfer facility HVAC upgrade.

South Padre Island, City of: \$69,501 & 13,901 TDC.

Quantity: 1.

Description

Will remove the existing chiller and install a coastal-rated, corrosion-resistant HVAC system.

Useful life: 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$69,501
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$13,901
Adjustment		\$0
Total Eligible Cost		\$69,501

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.33.02 - CONSTRUCT - BUS STATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Original: \$365,043 & 73,009 TDC. Funds will be used for the purpose of a facility construction. The project will consist of the completion of Administration and Operations Building of the REAL Multimodal Transit Facility in Alice, Texas.

Site plan document uploaded to TrAMS.

Rural Economic Assistance League, Inc.: \$365,043 & 73,009 TDC.
40 years expected useful life of facility.

Quantity: 1.

Description

The project will consist of the construction of a Administration and Operations Building at the REAL Inc. multimodal transit facility hub in Alice, TX. Final design was completed on 4/11/2024 and the RFP for the construction of the REAL Inc. MTF Mobility Hub was released on 4/19/2024. The project went out for bid for a General Contractor on 5/3/2024 and award was made on 5/31/2024. CE was approved on 10/10/2023.

Location

341 FM 1554
Alice, TX 78332

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT in the amount of \$289,000 is based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT. (FAIN TX-2025-083, FAIN TX-2020-045, FAIN TX-2023-063)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$365,043

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$73,009
Adjustment		\$0
Total Eligible Cost		\$365,043

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Administration and Operations	9/30/2026	Administration and Operations target completion date is 9/30/2026.
Engineering and Design	5/31/2027	Architecture and Engineering/Design target completion date 5/31/2027.
Construction	5/31/2027	Construction target completion date is 5/31/2027.
Contract Completion	5/31/2027	Contract completion target date is 5/31/2027.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.31.03 - TERMINAL, INTERMODAL (TRANSIT)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

Original: \$450,000 & 90,000 TDC. Funds will be used for the purpose of engineering and design activities for the CARTS Lockhart Station construction project located in Lockhart, TX.

Capital Area Rural Transportation System (CARTS): \$450,000 & 90,000 TDC.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$450,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$90,000
Adjustment	\$0
Total Eligible Cost	\$450,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Original: \$125,000 & 25,00 TDC. Funds will be used for the purpose of subrecipient purchase of vehicle maintenance equipment for the anticipated launch of an in-house maintenance program.

Panhandle Community Services: \$125,000 & 25,00 TDC.

For the purchase of anticipated vehicle maintenance equipment; Oil filters, fuel filters, air filters, cabin filters, wiper blades, fluids, lubricants, belts, hoses, brake pads, rotors, lights, bulbs, batteries, tires, mirrors, sensors, fuses, fluids, cleaners, shop supplies, sanitation materials, etc.

Quantity: Various.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$125,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
Adjustment			\$0
Total Eligible Cost			\$125,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$490,544 & 98,109 TDC. Funds will be used for the purpose of the modernization of safety, communications, and technology systems hardware.

Central Texas Rural Transit District: \$49,975 & 9,995 TDC.

The project will consist of the modernization of safety, communications, and technology systems by replacing aging equipment with cloud-based vehicle camera systems, integrated panic buttons, cellular connectivity via vehicle-mounted routers, VoIP-based two-way radios, and upgrades to core IT infrastructure (servers, network switches, laptops).

Useful life: 5 years.

Quantity: Various.

Gulf Coast Transit District: \$160,000 & 32,000 TDC.

The project will consist of the modernization of hardware for administrative, operational, and maintenance use hardware (laptops and related devices used by staff, and shop and garage equipment used to support fleet maintenance and facility operations)

Useful life: 5 years.

Quantity: Various.

Senior Center Resources and Public Transit, Inc.: \$200,000 & 40,000 TDC.

The project will Implement a TripMaster Intelligent Voice Agent (IVA), a 24/7 automated voice system that allows riders to check, change, or cancel trips using natural, conversational speech.

Useful life: 5 years.

Quantity: Various.

South Plains Community Action Association, Inc.: \$80,569 & 16,114 TDC.

The project will refresh aging computers, tablets, conferencing systems, switches, firewalls, access points, and security equipment, replace DVR storage drives, and install on-bus infotainment systems.

Useful life: 5 years.

Quantity: Various.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$490,544
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$98,109
Adjustment			\$0

Total Eligible Cost	\$490,544
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$1,871,508 & 374,302 TDC. Funds will be used for the purpose of purchasing computer software.

Brazos Transit District: \$694,514 & 138,903 TDC.

Funds will be used for the purpose of purchasing advanced transit management software software; demand-response scheduling and dispatch platform.

Useful life 4 years.

Quantity: 1.

Central Texas Rural Transit District: \$27,508 & 5,502 TDC.

Funds will be used for the purpose of purchasing a transit management secure, web-based and Android compatible employee forms and timekeeping application.

Useful life 4 years.

Quantity: 1.

East Texas Council of Governments: \$949,486 189,898 TDC.

Funds will be used for the purpose of purchasing a enterprise-style modernization package for scheduling and dispatch, fleet management, and business intelligence analytics.

Useful life 4 years.

Quantity: 1.

Gulf Coast Transit District: \$200,000 & 40,000 TDC.

Funds will be used for the purpose of purchasing transit management software to support for accounting, tracking, reporting, compliance systems.

Useful life 4 years.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,871,508
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$374,302
Adjustment		\$0
Total Eligible Cost		\$1,871,508

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.41.04 - ENG/DESIGN - STORAGE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$89,199 & 17,840 TDC. Funds will be used for the purpose of engineering and design activities for the expansion of the Graham Transportation Hub project located at Graham, TX.

Rolling Plains Management Corporation: \$89,199 & 17,840 TDC.

Description

This expansion project will complete the full build-out of the hub, including approximately 1,300 additional square feet of attached space, bringing the total facility to approximately 6,000 square feet. Improvements include dedicated office and support space for drivers, secure storage for transit supplies and equipment, expanded client and mobility services space, perimeter fencing, expanded lighting, asphalt paving, and clear facility signage.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$89,199
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$17,840
Adjustment			\$0

Total Eligible Cost	\$89,199
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$311,595 & 62,319 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs. 9/1/2026-11/30/2027

Ark-Tex Council of Governments: \$311,595 & 62,319 TDC.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, vehicle lift maintenance, suspension check, engine check, and vehicle emission control system inspection. Quantity: Various.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$311,595
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$62,319
Adjustment			\$0
Total Eligible Cost			\$311,595

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$34,000 & 6,800 TDC. Funds will be used for the purpose of subrecipient purchase of vehicle maintenance equipment.

Fort Bend County: \$9,000 & 1,800 TDC.

For the purchase of vehicle maintenance equipment:

Quantity: Various.

Panhandle Community Services: \$25,000 & 5,000 TDC.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

Hydraulic lift supplies. Useful life 15 years

Bus wash equipment. Useful life 15 years.

Quantity: Various.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$6,800
Adjustment			\$0
Total Eligible Cost			\$34,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Original: \$1,717,240 & 257,586 TDC. Funds will be used for the purpose of subrecipient purchase of replacement vehicles. VIN of vehicles to be replaced are outlined below and in attachment.

Purchasing 2 replacement vehicles 85/15.
 Greyhound Lines, Inc.: \$1,717,240 & 257,586 TDC.
 12 years useful life. 500,000 miles.
 Quantity: 2.

Vehicles to be replaced:

Year/Make/Model: 2016 Freightliner Connector
 7 years useful life. 200,000 miles.
 Current mileage: 305,492
 VIN: 4UZADRDTXGCHL7179

Year/Make/Model: 2016 Freightliner Connector
 7 years useful life. 200,000 miles.
 Current mileage: 377,052
 VIN: 4UZADRDT6GCHL7180

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,717,240
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$257,586
Adjustment			\$0
Total Eligible Cost			\$1,717,240

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
RFB/IFB Issue Date	9/1/2026	Estimated RFP/IFB issue date is 9/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.
Contract Award Date	6/30/2028	Estimated contract award date is 6/30/2028.
Initial Delivery Date	6/30/2028	Estimated first vehicle delivered date is 6/30/2028.
Final Delivery Date	8/31/2028	Estimated last vehicle delivered date is 8/31/2028.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$8,485,439 & \$8,485,439 In-kind. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead. 9/1/2026-8/31/2027.

All Aboard America!: \$1,172,073 & \$1,172,073 In-kind.

Greyhound Lines, Inc.: \$7,313,366 & \$7,313,366 In-kind.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,485,439
Local			\$0
Local/In-Kind			\$8,485,439
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,970,878

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	9/1/2026	Estimated contract award date is 9/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Original: \$3,400,893. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses, to include but not limited to, salaries for TxDOT public transportation headquarters employees in Austin, Texas headquarters and field employees in the TxDOT Districts. Field staff perform program tasks, including technical assistance and planning.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,400,893
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,400,893

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$37,451,012 & \$37,451,012 Match. Funds will be used for the purpose of 36 transit district operating expenses to provide public transportation services in the rural areas of Texas. Dates 9/1/26- 11/30/27

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

Quantity: 36.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,451,012
Local			\$37,451,012
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$74,902,024

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	9/1/2026	Estimated contract award date is 9/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Original: \$9,513,048 and \$2,378,262 match. Funds will be used for the purpose of 36 Texas transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Quantity: 36.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,513,048
Local			\$2,378,262
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,891,310

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	9/1/2026	Estimated contract award date is 9/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$9,513,048.00	\$11,891,310.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$37,451,012.00	\$74,902,024.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,400,893.00	\$3,400,893.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$8,485,439.00	\$16,970,878.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	2	\$1,717,240.00	\$1,717,240.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$34,000.00	\$34,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$311,595.00	\$311,595.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	0	\$89,199.00	\$89,199.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$1,871,508.00	\$1,871,508.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	0	\$490,544.00	\$490,544.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	0	\$125,000.00	\$125,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	0	\$450,000.00	\$450,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION	0	\$365,043.00	\$365,043.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	0	\$69,501.00	\$69,501.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	0	\$1,042,271.00	\$1,042,271.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	0	\$892,362.00	\$892,362.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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	Number			Amount	Cost
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	0	\$21,000.00	\$21,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$679,405.00	\$679,405.00

Project Title: 5311 General Transportation Trust Funds/ Re-appropriated 2012, 2014, 2016

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2026-093-02-00	1567-2026-3-P2	6/17/2026	9/1/2026	11/30/2027

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
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480000	Texas
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Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

Program Plan Information

STIP/TIP

Date: 10/22/2024

Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. The STIP includes projects, programs, and services identified by TxDOT, the Metropolitan Planning Organizations (MPOs) and partner agencies that are within four years of being constructed or implemented to address a

variety of passenger and freight transportation needs statewide in line with our strategic goals. Statewide transit projects are located in the attached Appendix G on pages 5-11.

UPWP

Date: 12/29/2022

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 7/30/2024

Description: The Texas Transportation Commission adopted the Texas Statewide Long-Range Transportation Plan Connecting Texas 2050, TxDOTs statewide long-range transportation plan. Connecting Texas 2050 establishes the vision, objectives, performance measures, and strategic recommendations for Texas multimodal transportation system through 2050. It integrates numerous planning efforts conducted by TxDOT and its partners and serves as the cornerstone transportation planning document for the agency. Connecting Texas 2050 identifies three key performance goals: Safety, Preservation, and Mobility, along with three strategic goals: Connectivity, Economic Vitality, and Stewardship.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$785,910
Local			\$785,910
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,571,820

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2026-093-02-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$785,910.00	\$785,910.00	\$1,571,820.00	0
TX-2026-093-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$785,910.00	\$785,910.00	\$1,571,820.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$785,910 & \$785,910 Match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas. 9/1/2026-11/30/2027

This line reflects operating expenses budgeted by the transit district Alamo Area Council of Governments listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

Alamo Area Council of Governments: \$785,910 & \$785,910 Match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$785,910
Local			\$785,910
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,571,820

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	9/1/2026	Estimated contract award date is 9/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$785,910.00	\$1,571,820.00

Project Title: 5311 General Transportation Trust Funds/ Re-apportioned 2019

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2026-093-03-00	1567-2026-3-P3	6/17/2026	9/1/2026	11/30/2027

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
481630	Waco, TX
481840	Wichita Falls, TX
482640	Tyler, TX
483880	Victoria, TX

Congressional District Information

District	State
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1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas
3	Texas
5	Texas
6	Texas
7	Texas
15	Texas
16	Texas
19	Texas
21	Texas
27	Texas
29	Texas
32	Texas

Program Plan Information

STIP/TIP

Date: 10/22/2024

Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. The STIP includes projects, programs, and services identified by TxDOT, the Metropolitan Planning Organizations (MPOs) and partner agencies that are within four years of being constructed or implemented to address a variety of passenger and freight transportation needs statewide in line with our strategic goals. Statewide transit projects are located in the attached Appendix G on pages 5-11.

UPWP

Date: 12/29/2022

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 7/30/2024

Description: The Texas Transportation Commission adopted the Texas Statewide Long-Range Transportation Plan Connecting Texas 2050, TxDOT's statewide long-range transportation plan. Connecting Texas 2050 establishes the vision, objectives, performance measures, and strategic recommendations for Texas multimodal transportation system through 2050. It integrates numerous planning efforts conducted by TxDOT and its partners and serves as the cornerstone transportation planning document for the agency. Connecting Texas 2050 identifies three key performance goals: Safety, Preservation, and Mobility, along with three strategic goals: Connectivity, Economic Vitality, and Stewardship.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$222,884
Local			\$222,884
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$445,768

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2026-093-03-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$222,884.00	\$222,884.00	\$445,768.00	0

TX-2026-093-03-00	UP TO 50% 30.09.01 FEDERAL SHARE	\$222,884.00	\$222,884.00	\$445,768.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$222,884 & \$222,884 Match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas. 9/1/2026-11/30/2027

This line reflects operating expenses budgeted by the transit district Alamo Area Council of Governments listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

Alamo Area Council of Governments: \$222,884 & \$222,884 Match.

Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$222,884
Local			\$222,884
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$445,768

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	9/1/2026	Estimated contract award date is 9/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$222,884.00	\$445,768.00

Project Title: 5311 General Transportation Trust Funds - RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2026-093-04-00	1567-2026-3-P4	6/17/2026	9/1/2026	11/30/2027

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas
3	Texas
5	Texas
6	Texas
7	Texas
15	Texas
16	Texas
19	Texas
21	Texas
27	Texas
29	Texas
32	Texas

Program Plan Information

STIP/TIP

Date: 10/22/2024

Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. The STIP includes projects, programs, and services identified by TxDOT, the Metropolitan Planning Organizations (MPOs) and partner agencies that are within four years of being constructed or implemented to address a variety of passenger and freight transportation needs statewide in line with our strategic goals. Statewide transit projects are located in the attached Appendix G on pages 5-11.

UPWP

Date: 12/29/2022

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 7/30/2024

Description: The Texas Transportation Commission adopted the Texas Statewide Long-Range Transportation Plan Connecting Texas 2050, TxDOT's statewide long-range transportation plan. Connecting Texas 2050 establishes the vision, objectives, performance measures, and strategic recommendations for Texas multimodal transportation system through 2050. It integrates numerous planning efforts conducted by TxDOT and its partners and serves as the cornerstone transportation planning document for the agency. Connecting Texas 2050 identifies three key performance goals: Safety, Preservation, and Mobility, along with three strategic goals: Connectivity, Economic Vitality, and Stewardship.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,018,709
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,018,709

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2026-093-	635- RIIRAI TRANSIT	\$1 018 709 00	\$0 00	\$1 018 709 00	0

04-00	00 (635-A1)	ASSISTANCE PROGRAM				
TX-2026-093-04-00		43.50.01 TRAINING	\$887,214.00	\$0.00	\$887,214.00	0
TX-2026-093-04-00		43.50.02 TECHNICAL ASSISTANCE	\$131,495.00	\$0.00	\$131,495.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Original: \$131,495. Funds will be used for the purpose of providing ad hoc technical assistance on an as needed basis in functional areas or aspects of providing services, cost allocation, operating sponsored service, strategic planning, coordination, marketing, governance, organizational structure, modernization, management, a focus on compliance with regulations.

Hill Country Transit District: \$75,000
System rebrand-rural

Central Texas Rural Transit District: \$6,500
Employee Forms and Timekeeping Application

The Transit System, Inc.: \$49,995
MyRide Go mobile app

Quantity: 3

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$131,495
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$131,495

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Original: \$887,214. Funds will be used for the purpose of providing training, production of training materials statewide, and on an as-needed basis in functional areas.

Texas Transit Association: \$580,737

Statewide training program, conference, and rodeo.

Permian Basin Regional Planning Commission: \$105,000

Permian Basin Transportation Video Trainings

Southwest Area Regional Transit District: \$20,000

Trainings and training materials

El Paso, County of: \$ 14,850

Trainings and training materials

Non-agency specific: \$166,627

Quantity: 5.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$887,214
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$887,214

Milestone Name	Est. Completion	Description
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Date		
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	11/30/2027	Estimated activity end date is 11/30/2027.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$887,214.00	\$887,214.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$131,495.00	\$131,495.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Luciana Nears

Comment Type	DOL Review for Information
Date	7/14/2026
Comment	DOL Section 5333(b) Certification Per FTA program requirements, this grant application is being sent to DOL for information purposes only. GONZALO A. PONCE Program Manager TxDOT Public Transportation Division O: 512.486.5970 M: 737.600.2869 Gonzalo.Ponce@txdot.gov

Application Review Comments

Comment By Margaret Griffin

Comment Type	Application Details
Date	7/13/2026
Comment	Only eligible Transit Vehicle Manufacturers (TVM) may bid on FTA-assisted transit vehicle procurements. The current list of eligible TVMs can be found at https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers. Recipient must ensure that all FTA-assisted vehicle purchases comply with the ADA requirements in 49 CFR Part 37 and Part 38, and purchases are through an eligible TVM. In accordance with 49 CFR 37.77, public funded entities operating demand-responsive service which receive financial assistance from the Federal Transit Act must file a certificate of equivalent service before procuring any inaccessible demand-responsive vehicle. Please contact FTACivilRightsSupport@dot.gov for more information.