

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	OH-2025-021
<b>Award with Amendment Number</b>	OH-2025-021-01
<b>Temporary Application Number</b>	1225-2025-2
<b>Award Name</b>	OHIO DOT Section 5311 Rural Transit Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Budget Revisions</b>	0

<b>Period of Performance Start Date</b>	7/9/2025
<b>Original Period of Performance End Date</b>	12/31/2026
<b>Current Period of Performance End Date</b>	2/29/2028 Revision #: 0 Approved?: No

<b>Budget Period Start Date</b>	7/9/2025
<b>Budget Period End Date</b>	12/31/2026

### Part 1: Recipient Information

**Name: OHIO DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1225	State Agency	OHIO DEPT. OF TRANSPORTATION	ERAMRH53K2Y7	809174402

Location Type	Address	City	State	Zip
Physical Address	1980 W BROAD ST	COLUMBUS	OH	43223
Mailing Address	1980 W BROAD ST	COLUMBUS	OH	43223

### Union Information

<b>Union Name</b>	<b>Ohio Civil Service Employee Association</b>
Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110
City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Joachim Bean
Telephone	(614) 387-7631
Fax	
E-mail	joachim.bean@dot.ohio.gov
Website	1980 W Broad St.

<b>Union Name</b>	<b>Ohio Civil Service Employees Association</b>
Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110
City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Kierra Branch
Telephone	(614) 387-5190
Fax	
E-mail	kierra.branch@dot.ohio.gov
Website	transportation.ohio.gov/transit

<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION</b>
Address 1	10000 New Hampshire Avenue
Address 2	
City	Silver Spring
State	MD
Zipcode	20903
Contact Name	John Costa
Telephone	(301) 431-7100
Fax	
E-mail	joinatu@atu.org
Website	

<b>Union Name</b>	<b>INTERNATIONAL ASSOC. OF MACHINISTS &amp; AEROSPACE WORKERS</b>
Address 1	9000 MACHINISTS PLACE
Address 2	
City	UPPER MARLBORO
State	MD

Zipcode	20772
Contact Name	Brian Bryant
Telephone	(301) 967-4500
Fax	
E-mail	info@iamaw.org
Website	
<hr/>	
<b>Union Name</b>	<b>TRANSPORT WORKERS UNION OF AMERICA</b>
Address 1	1220 19th Street NW
Address 2	6th Floor
City	Washington
State	DC
Zipcode	20036
Contact Name	Jose Cruz
Telephone	(202) 719-3900
Fax	
E-mail	jcruz@twu.org
Website	
<hr/>	
<b>Union Name</b>	<b>UNITED AUTOMOBILE, AEROSPACE AND AGRICULTURAL IMPLEMENT WORKERS</b>
Address 1	1691 Woodlands Dr.
Address 2	
City	Maumee
State	OH
Zipcode	43537
Contact Name	David Green
Telephone	(419) 893-4677
Fax	
E-mail	region2b@uaw.org
Website	

## Part 2: Application Information

**Title: OHIO DOT Section 5311 Rural Transit Grant**

Award with Amendment Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OH-2025-021-01	Final Concurrence / Reservation	Grant	Region 5	2/24/2026	2/24/2026	No

## Application Executive Summary

### AMENDMENT 1:

ODOT is seeking a grant amendment to use the un-obligated FFY2024 Section 5311 lapsing funds in the amount of \$5,185,092, part of the un-obligated FFY2025 Section 5311 funds in the amount of \$22,510,241; and part of the un-obligated FFY2026 Section 5311 funds in the amount of \$18,056,984. Also being used in this amendment will be the un-obligated FFY2025 Section 5311 Appalachian funds in the amount of \$1,109,031 as well as part of the un-obligated FFY2026 Section 5311 Appalachian funds in the amount of \$1,895,269. In total there will be \$48,756,617 in federal funds being added in this amendment for a total of \$81,917,985 in federal funds in this grant. To match these additional federal funds, there will be additional local cash match of \$39,737,160 used for a total of \$69,695,689 for the grant as well as Transportation Development Credits (TDC) in the amount of \$886,168 and local in-kind match in the amount of \$4,069,570 from in-kind match funds which is consistent with the requirements under FTA Circular 9040.1H (Chapter IX - Section 6). This federal funding will be used for operating, maintenance, and administration projects.

\*FFY2024 Section 5311 lapsing funds - \$5,185,092

\*FFY2025 Section 5311 funds - \$22,510,241

\*FFY2026 Section 5311 funds - \$18,056,984

Total Section 5311 Funds: \$45,752,317

Total FFY2024 Section 5311 Funds Unobligated: \$0

Total FFY2025 Section 5311 Funds Unobligated: \$754,194 (\$754,194 for Intercity Bus)

Total FFY2026 Section 5311 Funds Unobligated: \$18,280,679 (\$5,450,650 for Intercity Bus)

\*FFY2025 Section 5311 Appalachian funds- \$1,109,031

\*FFY2026 Section 5311 Appalachian funds- \$1,895,269

Total Section 5311 Appalachian Funds: \$3,004,300

Total FFY2025 Section 5311 Appalachian Funds Unobligated: \$0

Total FFY2026 Section 5311 Appalachian Funds Unobligated: \$145,885

Sources of local cash match for subrecipients include, but are not limited to: contract revenue, subrecipient agency funds, advertising revenue, and tax revenue.

Supporting documents attached to the Application Documents section of this grant application include:

-Program of Projects

-Department of Labor Assurance letter

-2026-2029 STIP documentation and approval letter

-In-kind match documentation including letter and route information for associated intercity routes

-TDC usage documentation

All projects in this grant are included in the 5311 group project of the STIP.

### ORIGINAL:

This application is to request to use un-obligated FFY2024 Section 5311 funds in the amount of \$19,556,982 as well as FFY2025 Section 5311 funds in the amount of \$10,769,641. Also being used in this grant will be FFY2024 Section 5311 Appalachian funds in the amount of \$1,953,226 as well as FFY2025 Section 5311 Appalachian funds in the amount of \$881,519. In total there will be \$33,161,368 in federal funds being used in this grant. This funding will be used for operating and preventive maintenance projects.

\*FFY2024 Section 5311 funds- \$19,556,982

\*FFY2025 Section 5311 funds- \$10,769,641

Total FFY2023 Section 5311 Funds Unobligated: \$4,211,304 for Intercity Bus

Total FFY2024 Section 5311 Funds Unobligated: \$5,185,092 for Intercity Bus

Total FFY2025 Section 5311 Funds Unobligated: \$4,808,341 (as of current partial apportionment)

\*FFY2024 Section 5311 Appalachian funds- \$1,953,226

\*FFY2025 Section 5311 Appalachian funds- \$881,519

Total FFY2025 Section 5311 Appalachian Funds Unobligated: \$0 (as of current partial apportionment)

Sources of local match in the total amount of \$29,958,529 for subrecipients include, but are not limited to, contract revenue, subrecipient agency funds, advertising revenue, and tax revenue.

Supporting documents attached to the Application Documents section of this grant application include:

-Program of Projects

-Department of Labor Assurance letter

-2024-2027 STIP documentation and approval letter

All projects in this grant are included in the 5311 group projects listed in Chapter 9 of the STIP in Figure 9.1.

### **Frequency of Milestone Progress Reports (MPR)**

Annual

### **Frequency of Federal Financial Reports (FFR)**

Annual

### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

### **Pre-Award Authority**

This award is using Pre-Award Authority.

### **Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

### **Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

### **Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

### **Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

### **Purpose**

Original & Amendments:

To support the day-to-day operations of transit systems that provide transit service intercity bus operations and related services to the rural communities in the state of Ohio.

**Activities to be performed:**

Original &amp; Amendments:

Funds will be used to cover eligible operating expenses such as driver and dispatcher salaries, fuel, preventive maintenance, administration, and related items in order to continue transit operations and intercity bus service.

**Expected outcomes:**

Original &amp; Amendments:

Continued safe and effective operation of transit and intercity bus services for rural areas of Ohio.

**Intended beneficiaries:**

Original &amp; Amendments:

Public transit systems that provide rural transit and intercity bus service as well as the citizens of Ohio who will be able to utilize said services.

**Subrecipient Activities:**

Original &amp; Amendments:

All the work under this grant will be performed by the various sub-recipients who will be outlined in the program of projects.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
William	Wheeler	Lead Community Planner	William.Wheeler@dot.gov	(312) 353-2639
Alex	Ewers	Federal Grants Manager	alex.ewers@dot.ohio.gov	(614) 728-5629

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$81,917,985
Local			\$69,695,689
Local/In-Kind			\$4,069,570
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$886,168
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$155,683,244</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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OH-2025-021-01-01	600-00 (600-A1)	OTHER PROGRAM COSTS	\$66,370,320.00	\$62,356,644.00	\$128,726,964.00	118
OH-2025-021-01-01		11.7A.00 PREVENTIVE MAINTENANCE	\$5,351,568.00	\$1,337,892.00	\$6,689,460.00	39
OH-2025-021-01-01		30.09.01 UP TO 50% FEDERAL SHARE	\$61,018,752.00	\$61,018,752.00	\$122,037,504.00	79
OH-2025-021-02-01	648-00 (648-A2)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$5,839,045.00	\$5,839,045.00	\$11,678,090.00	3
OH-2025-021-02-01		30.09.01 UP TO 50% FEDERAL SHARE	\$5,839,045.00	\$5,839,045.00	\$11,678,090.00	3
OH-2025-021-03-01	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$5,569,570.00	\$5,569,570.00	\$11,139,140.00	3
OH-2025-021-03-01		30.09.01 UP TO 50% FEDERAL SHARE	\$5,569,570.00	\$5,569,570.00	\$11,139,140.00	3
OH-2025-021-04-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$4,139,050.00	\$0.00	\$4,139,050.00	4
OH-2025-021-04-01		11.79.00 PROJECT ADMINISTRATION	\$750,000.00	\$0.00	\$750,000.00	1
OH-2025-021-04-01		11.7A.00 PREVENTIVE MAINTENANCE	\$3,194,525.00	\$0.00	\$3,194,525.00	2
OH-2025-021-04-01		30.09.01 UP TO 50% FEDERAL SHARE	\$194,525.00	\$0.00	\$194,525.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

<b>Project Title: FFY2024 &amp; Beyond Operating/Capitalized Maintenance</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2025-021-01-01	1225-2025-2-P1	2/24/2026	7/1/2025	12/31/2026

### Project Description

Original & Amendments:

This is funding to provide operating and capitalized maintenance funds to Ohio's rural transit systems.

### Project Benefits

Original & Amendments:

These funds are vital in helping transit systems to provide transportation to individuals in Ohio's rural areas.

### Additional Information

*None provided.*

### Location Description

Projects are located in 53 counties: Adams, Ashland, Ashtabula, Athens, Brown, Carroll, Champaign, Clinton, Columbiana, Coshocton, Crawford, Darke, Delaware, Fairfield, Fayette, Gallia, Geauga, Greene, Gumsey, Hancock, Hardin, Harrison, Henry, Highland, Hocking, Huron, Jackson, Knox, Madison, Marion, Medina, Meigs, Miami, Monroe, Morgan, Morrow, Muskingum, Noble, Ottawa, Perry, Pickaway, Pike, Preble, Ross, Sandusky, Scioto, Seneca, Shelby, Tuscarawas, Washington, Wayne, Wood, and Wyandot

### Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

### Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio

15	Ohio
12	Ohio
8	Ohio

## Program Plan Information

### STIP/TIP

Date: 7/1/2025

Description: Ohio SFY2026-2029 STIP

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$66,370,320
Local			\$62,356,644
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$128,726,964</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2025-021-01-01	600-00 OTHER PROGRAM COSTS (600-A1)	\$66,370,320.00	\$62,356,644.00	\$128,726,964.00	118
OH-2025-021-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$5,351,568.00	\$1,337,892.00	\$6,689,460.00	39
OH-	30.09.01 UP TO 50%	\$61,018,752.00	\$61,018,752.00	\$122,037,504.00	79

2025-  
021-01-  
01

FEDERAL  
SHARE

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	79

#### Extended Budget Description

##### AMENDMENT 1:

This amendment is to add FFY2025 Section 5311 funds in the amount of \$16,905,597 and FFY2026 Section 5311 funds in the amount of \$18,056,984 for a total of \$34,962,581 being added to this ALI which will result in a total federal amount of \$61,018,752. Local match in the amount of \$34,962,581 is being added for a total of \$61,018,752 in local funds. These funds will be used to operate, maintain and manage public transport service in the rural areas of Ohio. The period of performance for these funds will be July 1, 2025 - June 30, 2027.

Updated milestones are as follows:

- Subrecipient Period of Performance End Date: 6/30/2027
- Subrecipient Final Invoicing: 10/31/2027
- Award Close Out: 2/29/2028

Project details can be found in the attached program of projects. Grant Project #1.

All projects are on PID 123836 and are part of the 5311 group project list.

##### ORIGINAL:

This ALI will use FY 2024 Section 5311 funds in the amount of \$19,556,982 and FY 2025 Section 5311 funds in the amount of \$6,499,189 for a total of \$26,056,171 for operating assistance for the period of July 1, 2025 - June 30, 2026. Funding is to operate, maintain and manage public transport service in the rural areas of Ohio. Sources of local match in the amount of \$26,056,171 include, but are not limited to, contract revenue, subrecipient agency funds, advertising and tax revenue.

Project details can be found in the attached program of projects.

All projects are on PID 123836 and are part of the 5311 statewide line item as outlined in Chapter 9 of the STIP. 2024-2027 STIP Administrative Modification 4/17/2025

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$61,018,752
Local			\$61,018,752
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$122,037,504</b>

Milestone Name	Est. Completion Date	Description
Subrecipient Period of Performance Start Date	7/1/2025	Subrecipient period of performance for the project will start.
Subrecipient Period of Performance End Date	6/30/2026	Subrecipient period of performance for the project will end.
Subrecipient Final Invoicing	9/30/2026	Subrecipient final invoicing for the project will be completed.
Award Close Out	12/31/2026	ODOT will complete final drawdowns and prepare the grant closeout.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	39

**Extended Budget Description**

**AMENDMENT 1:**

This amendment is to add FFY2025 Section 5311 funds in the amount of \$1,081,116 which will result in a total federal amount of \$5,351,568. Local match in the amount of \$270,279 is being added for a total of \$1,337,892 in local funds. These funds will be used for preventive maintenance expenses including the purchase of inventory supplies, and equipment as well as other capitalized maintenance expenses (including mechanic labor) for buses and related activities to support public transport service in the rural areas of Ohio. The period of performance for these funds will be July 1, 2025 - June 30, 2027.

Updated milestones are as follows:

- Subrecipient Period of Performance End Date: 6/30/2027
- Subrecipient Final Invoicing: 10/31/2027
- Award Close Out: 2/29/2028

Project details can be found in the attached program of projects. Grant Project #1

All projects are on PID 123836 and are part of the 5311 group project list.

**ORIGINAL:**

This ALI will use FY2025 Section 5311 funds in the amount of \$4,270,452 for preventive maintenance for the period of July 1, 2025 - June 30, 2026. Funding is for activities including the purchase of inventory supplies, and equipment as well as other capitalized maintenance expenses (including mechanic labor) for buses and related activities to support public transport service in the rural areas of Ohio. Sources of local match in the amount of \$1,067,613 include, but are not limited to, subrecipient agency funds.

Project details can be found in the attached program of projects.

All projects are on PID 123836 and are part of the 5311 statewide line item as outlined in Chapter 9 of the STIP. 2024-2027 STIP Administrative Modification 4/17/2025

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,351,568
Local			\$1,337,892
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,689,460</b>

Milestone Name	Est. Completion Date	Description
Subrecipient Period of Performance Start Date	7/1/2025	Subrecipient period of performance for the project will start.
Subrecipient Period of Performance End Date	6/30/2026	Subrecipient period of performance for the project will end.
Subrecipient Final Invoicing	9/30/2026	Subrecipient final invoicing for the project will be completed.
Award Close Out	12/31/2026	ODOT will complete final drawdowns and prepare the grant closeout.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	79	\$61,018,752.00	\$122,037,504.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	39	\$5,351,568.00	\$6,689,460.00

**Project Title: FFY2024 & Beyond Appalachian Assistance**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2025-021-02-01	1225-2025-2-P2	2/24/2026	7/1/2025	12/31/2026

**Project Description**

Original & Amendments:

Provides operating assistance to transit systems within Ohio's Appalachian region.

**Project Benefits**

Original & Amendments:

This program was established to distribute transit funding to states to increase public transportation access for residents within the Appalachian region.

**Additional Information**

None provided.

**Location Description**

Counties within the Appalachian region of Ohio: Muskingum & Guernsey.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
390000	Ohio

**Congressional District Information**

District	State
6	Ohio
12	Ohio

**Program Plan Information****STIP/TIP**

Date: 7/1/2023

Description: Ohio SFY2024-2027 STIP Approval Letter

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,839,045
Local			\$5,839,045
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,678,090</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2025-021-02-01	648-00 (648-A2) APPALACHIAN DEV PUB TRANSIT ASSIST	\$5,839,045.00	\$5,839,045.00	\$11,678,090.00	3
OH-2025-021-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$5,839,045.00	\$5,839,045.00	\$11,678,090.00	3

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	3

#### Extended Budget Description AMENDMENT 1:

This amendment is to add FFY2025 Section 5311 Appalachian funds in the amount of \$1,109,031 and FFY2026 Section 5311 Appalachian funds in the amount of \$1,895,269 which will result in a total federal amount of \$5,839,045. Local match in the amount of \$3,004,300 is being added for a total of \$5,839,045 in local funds. Funding is to operate, maintain and manage public transport service in the designated Appalachian area of Ohio. The period of performance for these funds will be July 1, 2025 - June 30, 2027.

Updated milestones are as follows:

- Subrecipient Period of Performance End Date: 6/30/2027
- Subrecipient Final Invoicing: 10/31/2027
- Award Close Out: 2/29/2028

Project details can be found in the attached program of projects. Grant Project #2

All projects are on PID 123836 and are part of the 5311 group project list.

ORIGINAL:

This ALI will use FY 2024 Section 5311 Appalachian funds in the amount of \$1,953,226 and FY 2025 Section 5311 Appalachian funds in the amount of \$881,519 for a total of \$2,834,745 for operating assistance for the period of July 1, 2025 - June 30, 2026. Funding is to operate, maintain and manage public transport service in the designated Appalachian area of Ohio. Sources of local match in the amount of \$2,834,745 include, but are not limited to, contract revenue, subrecipient agency funds, advertising and tax revenue.

Project details can be found in the attached program of projects.

All projects are on PID 123836 and are part of the 5311 statewide line item as outlined in Chapter 9 of the STIP. 2024-2027 STIP Administrative Modification 4/17/2025

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,839,045
Local			\$5,839,045
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,678,090</b>

Milestone Name	Est. Completion Date	Description
Subrecipient Period of Performance Start Date	7/1/2025	Subrecipient period of performance for the project will start.
Subrecipient Period of Performance End Date	6/30/2026	Subrecipient period of performance for the project will end.
Subrecipient Final Invoicing	9/30/2026	Subrecipient final invoicing for the project will be completed.
Award Close Out	12/31/2026	ODOT will complete final drawdowns and prepare the grant closeout.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code      Line Item      Line Item Name      Quantity      FTA Amount      Total Eligible

	Number			Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	30.09.01	UP TO 50% FEDERAL SHARE	3	\$5,839,045.00 \$11,678,090.00

## Project Title: FFY2024 & Beyond: 5311(f) Intercity Bus-Non TDC Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2025-021-03-01	OH-2025-021-01-P3	4/6/2026	3/1/2026	2/29/2028

### Project Description

Amendment #1:

This is funding to assist with the operations of the Rural Intercity Bus Program in Ohio.

### Project Benefits

The Ohio Rural Intercity Bus Program (Section 5311(f)) is designed to address the intercity bus transportation needs of the entire state by supporting projects that provide transportation between non-urbanized areas and urbanized areas that result in connections of greater regional, statewide, and national significance.

### Additional Information

*None provided.*

### Location Description

The intercity bus service is provided through the state on multiple routes and stops in multiple rural areas in order to connect them to urban areas and the greater intercity transportation network.

## Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

## Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio

13	Ohio
14	Ohio
15	Ohio
12	Ohio
8	Ohio

## Program Plan Information

### STIP/TIP

Date: 7/1/2025

Description: Ohio SFY2026-2029 STIP

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,569,570
Local			\$1,500,000
Local/In-Kind			\$4,069,570
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,139,140</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2025-021-03-01	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$5,569,570.00	\$5,569,570.00	\$11,139,140.00	3
OH-2025-021-03-01	UP TO 30.09.01 50% FEDERAL	\$5,569,570.00	\$5,569,570.00	\$11,139,140.00	3

SHARE

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	3

#### Extended Budget Description

Amendment #1:

This ALI will use FFY2024 Section 5311(f) funds in the amount of \$5,185,092 and FFY2025 Section 5311(f) funds in the amount of \$384,478 for a total of \$5,569,570 in federal funds. Local match will be provided using cash match of \$1,500,000 as well as in-kind match in the amount of \$4,069,570 for a total of \$5,569,570 in match. Certification of in-kind match was provided to ODOT by the subrecipient HAPCAP. In-kind match documentation consistent with the requirements under FTA Circular 9040.1H (Chapter IX - Section 6) is attached in the documents section. These funds will be used for intercity operating service on multiple routes throughout the state. The operations will be provided through the use of 3rd party service providers under multi-year contracts to HAPCAP for use in the GoBus Rural Intercity Bus Program.

Project details can be found in the attached program of projects. Grant Project #4.

All projects are on PID 126226 and are part of the 5311 statewide line item.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,569,570
Local			\$1,500,000
Local/In-Kind			\$4,069,570
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,139,140</b>

Milestone Name	Est. Completion Date	Description
Period of Performance Start Date	3/1/2026	The date the period of performance for these projects will begin.
Period of Performance End Date	6/30/2027	The date the period of performance for these projects will end.
Sub recipient final	10/31/2027	Subrecipient completes final invoicing for the projects.

invoicing		
Award Close-out	2/29/2028	All projects will be completed, and the grant will be ready for closeout.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	3	\$5,569,570.00	\$11,139,140.00

### Project Title: FFY2024 & Beyond: 5311(f) Intercity Bus-TDC Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2025-021-04-01	OH-2025-021-01-P4	4/6/2026	3/1/2026	2/29/2028

#### Project Description

Amendment #1:

This is funding to assist with the operating, maintenance, and administration costs of the Rural Intercity Bus Program in Ohio.

#### Project Benefits

The Ohio Rural Intercity Bus Program (Section 5311(f)) is designed to address the intercity bus transportation needs of the entire state by supporting projects that provide transportation between non-urbanized areas and urbanized areas that result in connections of greater regional, statewide, and national significance.

#### Additional Information

*None provided.*

#### Location Description

The intercity bus service is provided through the state on multiple routes and stops in multiple rural areas in order to connect them to urban areas and the greater intercity transportation network.

### Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

### Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
8	Ohio

### Program Plan Information

**STIP/TIP**

Date: 7/1/2025

Description: Ohio SFY2026-2029 STIP

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$4,139,050
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$886,168
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,139,050</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2025-021-04-01	634-00 (634-A3) INTERCITY BUS TRANSPORTATION	\$4,139,050.00	\$0.00	\$4,139,050.00	4
OH-2025-021-04-01	11.79.00 PROJECT ADMINISTRATION	\$750,000.00	\$0.00	\$750,000.00	1
OH-2025-021-04-01	11.7A.00 PREVENTIVE MAINTENANCE	\$3,194,525.00	\$0.00	\$3,194,525.00	2
OH-2025-021-04-01	30.09.01 UP TO 50% FEDERAL SHARE	\$194,525.00	\$0.00	\$194,525.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

### Extended Budget Description

Amendment #1:

This will use FFY2025 Section 5311(f) funds in the amount of \$750,000. The match for these federal funds is provided through Transportation Development Credits (TDC) in the amount of \$150,000. These funds will be used for project administration activities for Hocking Athens Perry Community Action (HAPCAP) and are for a higher amount due to the additional staff and resources needed as service is expanding through additional routes.

Project details can be found in the attached program of projects. Grant Project #4.

All projects are on PID 126226 and are part of the 5311 statewide line item.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$750,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$150,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$750,000</b>

Milestone Name	Est. Completion Date	Description
Period of Performance Start Date	3/1/2026	The date the period of performance for these projects will begin.
Period of Performance End Date	6/30/2027	The date the period of performance for these projects will end.
Sub recipient final invoicing	10/31/2027	Subrecipient completes final invoicing for the projects.
Award Close-out	2/29/2028	All projects will be completed, and the grant will be ready for closeout.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

**Extended Budget Description**

Amendment #1:

This will use FFY2025 Section 5311(f) funds in the amount of \$3,194,525. The match for these federal funds is provided through Transportation Development Credits (TDC) in the amount of \$638,905. These funds will be used for preventive maintenance under a capital cost of contracting split for the turnkey contract arrangement which Hocking Athens Perry Community Action (HAPCAP) has with third party providers.

Project details can be found in the attached program of projects. Grant Project #4.

All projects are on PID 126226 and are part of the 5311 statewide line item.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,194,525
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$638,905
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,194,525</b>

Milestone Name	Est. Completion Date	Description
Period of Performance Start Date	3/1/2026	The date the period of performance for these projects will begin.
Period of Performance End Date	6/30/2027	The date the period of performance for these projects will end.
Sub recipient final invoicing	10/31/2027	Subrecipient completes final invoicing for the projects.
Award Close-out	2/29/2028	All projects will be completed, and the grant will be ready for closeout.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

Amendment #1:

This will use FFY2025 Section 5311(f) funds in the amount of \$194,525. The match for these federal funds is provided through Transportation Development Credits (TDC) in the amount of \$97,263. These funds will be used for intercity operating service on multiple routes throughout the state. The operations will be provided through the use of 3rd party service providers under multi-year contracts to HAPCAP for use in the GoBus Rural Intercity Bus Program.

Project details can be found in the attached program of projects. Grant Project #4.

All projects are on PID 126226 and are part of the 5311 statewide line item.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$194,525
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$97,263
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$194,525</b>

Milestone Name	Est. Completion Date	Description
Period of Performance Start Date	3/1/2026	The date the period of performance for these projects will begin.
Period of Performance End Date	6/30/2027	The date the period of performance for these projects will end.
Sub recipient final invoicing	10/31/2027	Subrecipient completes final invoicing for the projects.
Award Close-out	2/29/2028	All projects will be completed, and the grant will be ready for closeout.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	1	\$750,000.00	\$750,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$3,194,525.00	\$3,194,525.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$194,525.00	\$194,525.00

**Part 4: Fleet Details**

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** William Wheeler

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Comment Type	DOL Review for Information
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Date	5/18/2026
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Comment	For information purposes.
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