

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	TN-2025-019
<b>Award with Amendment Number</b>	TN-2025-019-01
<b>Temporary Application Number</b>	1007-2025-1
<b>Award Name</b>	FFY2025 5311 Rural
<b>Application Status</b>	Final Concurrence / Reservation
<b>Budget Revisions</b>	0

<b>Period of Performance Start Date</b>	7/29/2025		
<b>Original Period of Performance End Date</b>	3/30/2033		
<b>Current Period of Performance End Date</b>	3/30/2033	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	7/29/2025
<b>Budget Period End Date</b>	3/30/2033

## Part 1: Recipient Information

**Name: TENNESSEE DEPARTMENT OF TRANSPORTATION**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>UEI</b>	<b>DUNS</b>
1007	State Agency	TENNESSEE DEPARTMENT OF TRANSPORTATION	ML56NPH3NFF9	878297712

<b>Location Type</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Mailing Address	505 DEADRICK ST STE 800	NASHVILLE	TN	37243
Physical Address	505 DEADERICK ST	NASHVILLE	TN	37243

## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: FFY2025 5311 Rural**

Award with Amendment Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TN-2025-019-01	Final Concurrence / Reservation	Grant	Region 4	11/4/2025	11/4/2025	No

### Application Executive Summary

Amendment 01:

Reallocating funding from existing 110-00 and 300-00 Scopes to 648-00 Scope to accommodate Appalachian Project funding for tracking purposes. Overall funding in the application will not increase or decrease.

Original Application:

This is a FFY2025 Section 5311 application in the federal amount of \$27,897,985, including Section 5311, Rural Technical Assistance Program, and Appalachian Development Public Transportation Assistance Program funds. This grant is a partial obligation of the FFY2025 Apportionment, which totals a federal amount of \$28,128,703. Of the \$27,897,985 obligated in this grant, Tennessee included the full Appalachian apportionment amount of \$1,010,717 and \$165,000 of the RTAP funds. Of the remaining funds, \$1,406,435 of State Administration and \$310,956 of RTAP funds will be obligated by TDOT in a separate, future grant.

Under the advisement of FTA Region 4 Staff, this grant has been split into two projects, as detailed below:  
1007-2025-1-P1: FFY2025 Section 5311 & RTAP with a Budget of \$26,722,268 in 5311 and \$165,000 in RTAP

1007-2025-1-P2: FFY2025 Section 5311 Appalachian with a Budget of \$1,010,717 in 5311 Appalachian

This grant will provide funds to nine (9) rural public transportation systems for transportation in non-urban areas and two (2) rural transit-intensive agencies. The Appalachian funds are allocated to agencies serving Appalachian areas based on the 2010 Census. TDOT used the existing performance-based formula for the 5311 FFY2025 allocation. Factors for the formula include the 2010 Census non-urbanized population, public ridership, and public revenue miles.

The Operational Expenses requested in this application were determined by subrecipient budgeting processes. TDOT and its subrecipients understand that the expenses requested in this application are subject to review for their reasonableness as part of TDOT's State Management Review

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

TDOT conducted a comprehensive 5311(f) Intercity Bus Needs Assessment in 2024 and received a Governor's Certification Letter certifying that intercity bus service is adequate. The Governor's

Certification Letter is attached.

TDOT will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

TDOT will check the current listing of Transit Vehicle Manufacturers (TVM) to ensure each is listed as a certified TVM in compliance with FTA regulations.

TDOT will follow all 3rd party procurement policies as defined in C4220. 1G (Third Party Contracting Guidance).

All subrecipients will follow useful life standards as defined in the TDOT State Management Plan.

TDOT will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Recipients receiving grant awards over \$30,000 from FTA or any other Federal agency must comply with the Federal Financial Accountability and Transparency Act (FFATA) sub-award reporting requirements.

The FFY2025 5311 Program of Projects (POP) is attached. Funds are allocated to 11 public agencies in the following categories: Project Administration, Capital, Operating, and RTAP.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The purpose of this award is to provide the state of Tennessee and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) to assist the state and its subrecipients in providing public transportation in the rural and non-urbanized areas of Tennessee.

**Activities to be performed:**

Funds will be used to cover eligible operating expenses for rural and non-urbanized public transportation. Funds will also be used to cover eligible capital expenses such as the purchase of passenger vehicles, support equipment, preventative maintenance, and mobility management programs. Funds will also be used for training and technical assistance.

**Expected outcomes:**

Continued safe and effective operation of transit services for rural areas of Tennessee, including Appalachian areas.

**Intended beneficiaries:**

State transit agencies and citizens in the rural and non-urbanized areas of the state.

**Subrecipient Activities:**

Funds are allocated to 11 public agencies in the following categories: Project Administration, Capital, Operating, and RTAP.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Kaitlyn	McClanahan	Transit Manager	kaitlyn.mcclanahan@tn.gov	615-532-5835
Richelle	Gosman	Lead Transportation Program Specialist	richelle.gosman@dot.gov	404-865-5648

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,897,985
Local			\$9,927,797
Local/In-Kind			\$69,360
State			\$9,997,158
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$47,892,300</b>

## Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TN-2025-019-01-01	111-00 (111-A3)	BUS - ROLLING STOCK	\$1,779,769.00	\$444,943.00	\$2,224,712.00	28
TN-2025-019-01-01		11.12.02 BUY REPLACEMENT 35-FT BUS	\$403,732.00	\$100,933.00	\$504,665.00	1
TN-2025-019-01-01		11.12.04 BUY REPLACEMENT <30 FT BUS	\$1,265,637.00	\$316,410.00	\$1,582,047.00	18
TN-2025-019-01-01		11.13.16 BUY SEDAN/STATION WAGON-EXPANSION	\$110,400.00	\$27,600.00	\$138,000.00	9
TN-2025-019-01-01	116-00 (116-A4)	SIGNAL & COMM EQUIPMENT (BUS)	\$40,000.00	\$10,000.00	\$50,000.00	5
TN-2025-019-01-01		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$40,000.00	\$10,000.00	\$50,000.00	5
TN-2025-019-01-01	117-00 (117-A5)	OTHER CAPITAL ITEMS (BUS)	\$2,569,459.00	\$642,369.00	\$3,211,828.00	0
TN-2025-019-01-01		11.7A.00 PREVENTIVE MAINTENANCE	\$1,878,659.00	\$469,669.00	\$2,348,328.00	0
TN-2025-019-01-01		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$690,800.00	\$172,700.00	\$863,500.00	0
TN-2025-019-01-01	119-00 (119-A6)	Bus Associated Transit Improvements	\$64,000.00	\$16,000.00	\$80,000.00	18
TN-2025-019-01-01		11.92.08 PURCHASE SIGNAGE	\$64,000.00	\$16,000.00	\$80,000.00	18
TN-2025-019-01-01	300-00 (300-A7)	OPERATING ASSISTANCE	\$16,408,204.00	\$16,408,219.00	\$32,816,423.00	0

TN-2025-019-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$16,408,204.00	\$16,408,219.00	\$32,816,423.00	0
TN-2025-019-01-01	620-00 (620-A8)		PROJECT ADMINISTRATION	\$5,860,836.00	\$1,465,219.00	\$7,326,055.00	0
TN-2025-019-01-01		11.79.00	PROJECT ADMINISTRATION	\$5,860,836.00	\$1,465,219.00	\$7,326,055.00	0
TN-2025-019-01-01	635-00 (635-A9)		RURAL TRANSIT ASSISTANCE PROGRAM	\$165,000.00	\$0.00	\$165,000.00	0
TN-2025-019-01-01		43.50.01	TRAINING	\$165,000.00	\$0.00	\$165,000.00	0
TN-2025-019-02-01	111-00 (111-A1)		BUS - ROLLING STOCK	\$0.00	\$0.00	\$0.00	1
TN-2025-019-02-01		11.12.02	BUY REPLACEMENT 35-FT BUS	\$0.00	\$0.00	\$0.00	1
TN-2025-019-02-01	300-00 (300-A2)		OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TN-2025-019-02-01		30.09.01	UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0
TN-2025-019-02-01	648-00 (648-B1)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,010,717.00	\$1,007,565.00	\$2,018,282.00	1
TN-2025-019-02-01		11.12.02	BUY REPLACEMENT 35-FT BUS	\$4,206.00	\$1,052.00	\$5,258.00	1
TN-2025-019-02-01		30.09.01	UP TO 50% FEDERAL SHARE	\$1,006,511.00	\$1,006,513.00	\$2,013,024.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: FFY2025 5311 Rural & RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TN-2025-019-01-01	1007-2025-1-P1	11/4/2025	6/1/2023	12/31/2026

#### Project Description

This grant will provide funds to nine (9) rural public transportation systems for transportation in non-urban areas and two (2) rural transit-intensive agencies. The purpose of this award is to provide the state of Tennessee and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) to assist the state and its subrecipients in providing public transportation in the rural and non-urbanized areas of Tennessee

#### Project Benefits

The funds in this project will benefit transit agencies and citizens as it funds continued safe and effective operation of transit services for rural areas of Tennessee

#### Additional Information

*None provided.*

#### Location Description

The eleven (11) rural transit agencies supported by this project provide public transportation in all 95 counties of the state

## Project Location (Urbanized Areas)

UZA Code	Area Name
470000	Tennessee

## Congressional District Information

District	State
1	Tennessee
3	Tennessee
4	Tennessee
5	Tennessee
9	Tennessee
2	Tennessee
6	Tennessee
7	Tennessee
8	Tennessee

## Program Plan Information

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$26,887,268
Local			\$9,424,014
Local/In-Kind			\$69,360
State			\$9,493,376
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$45,874,018</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TN-2025-019-01-01	111-00 (111-A3) BUS - ROLLING STOCK	\$1,779,769.00	\$444,943.00	\$2,224,712.00	28
TN-2025-019-01-01	11.12.02 BUY REPLACEMENT 35-FT BUS	\$403,732.00	\$100,933.00	\$504,665.00	1
TN-2025-019-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$1,265,637.00	\$316,410.00	\$1,582,047.00	18
TN-2025-019-01-01	11.13.16 BUY SEDAN/STATION WAGON-EXPANSION	\$110,400.00	\$27,600.00	\$138,000.00	9
TN-	116- SIGNAL & COMM	\$40,000.00	\$10,000.00	\$50,000.00	5



TN-2025-019-01-01	00 (116-A4)	EQUIPMENT (BUS)				
TN-2025-019-01-01		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$40,000.00	\$10,000.00	\$50,000.00	5
TN-2025-019-01-01	117-00 (117-A5)	OTHER CAPITAL ITEMS (BUS)	\$2,569,459.00	\$642,369.00	\$3,211,828.00	0
TN-2025-019-01-01		11.7A.00 PREVENTIVE MAINTENANCE	\$1,878,659.00	\$469,669.00	\$2,348,328.00	0
TN-2025-019-01-01		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$690,800.00	\$172,700.00	\$863,500.00	0
TN-2025-019-01-01	119-00 (119-A6)	Bus Associated Transit Improvements	\$64,000.00	\$16,000.00	\$80,000.00	18
TN-2025-019-01-01		11.92.08 PURCHASE SIGNAGE	\$64,000.00	\$16,000.00	\$80,000.00	18
TN-2025-019-01-01	300-00 (300-A7)	OPERATING ASSISTANCE	\$16,408,204.00	\$16,408,219.00	\$32,816,423.00	0
TN-2025-019-01-01		30.09.01 UP TO 50% FEDERAL SHARE	\$16,408,204.00	\$16,408,219.00	\$32,816,423.00	0
TN-2025-019-01-01	620-00 (620-A8)	PROJECT ADMINISTRATION	\$5,860,836.00	\$1,465,219.00	\$7,326,055.00	0
TN-2025-019-01-01		11.79.00 PROJECT ADMINISTRATION	\$5,860,836.00	\$1,465,219.00	\$7,326,055.00	0
TN-2025-019-01-01	635-00 (635-A9)	RURAL TRANSIT ASSISTANCE PROGRAM	\$165,000.00	\$0.00	\$165,000.00	0
TN-2025-019-01-01		43.50.01 TRAINING	\$165,000.00	\$0.00	\$165,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### Extended Budget Description

Pigeon Forge Mass Transit will purchase a replacement 35FT rubber-tire replica trolley. The ALI is for a 35FT bus because this is a rubber tire replica trolley that measures more than 30FT long because of the decorative cow catcher in the front. The vehicle is a medium-duty bus, which has a UL of 7 years, 200,000 miles in TNs State Management Plan. 1% of the vehicle will be paid from the Appalachian ALI in Project 1007-2025-1-P2 and 99% will be paid from the 5311 Capital ALI in Project 1007-2025-1-P1. Both ALIs will utilize the 80/10/10 match level. Useful life will be 7 years or 200,000 miles.

Replacement vehicle 2011 DoubleK Main Street Replica Trolley, VIN 4UZAB0DT0BCAW8463, 187,208 miles

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicle purchased on this ALI will be ADA accessible.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	35FT

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$403,732
Local			\$50,467
Local/In-Kind			\$0
State			\$50,466
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$504,665</b>

Milestone Name	Est. Completion Date	Description
ITB Issue Date	10/31/2025	ITB release for purchase of vehicles with options to purchase additional vehicles over a specified period.
Contract Award Date	11/30/2025	Award Vehicle Contract
PO Issued to Vendor	12/31/2025	Issue Purchase Order
Vehicle Delivery Date	12/31/2026	Vehicle Delivered
Contract Completion Date	12/31/2026	Contract Complete

**Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	5

**Extended Budget Description**

UCHRA will utilize the funds to purchase laptops and other various technology equipment to support operations.

Grantee does not anticipate the purchase of single items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$5,000
Local/In-Kind			\$0
State			\$5,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Activities begin
Project Status Check	12/31/2025	Project status check-in
End Date	6/30/2026	Contract complete

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	18

#### Extended Budget Description

UCHRA will purchase 18 replacement vehicles. The vehicles will have a UL of 4 years, 100,000 miles. The ALI utilizes the 80/10/10 match level.

Replacement vehicles:

Make Year Model VIN Mileage

Ford 2019 T350 1FDZX2CG0KKA79714 185569  
 Ford 2019 T350 1FDZX2CG2KKA79715 192542  
 Ford 2019 T350 1FDZX2CG4KKA79716 190784  
 Ford 2019 T350 1FDZX2CG8KKA79718 165255  
 Ford 2019 T350 1FDZX2CG8KKB86204 176572  
 Ford 2019 T350 1FDZX2CG6KKB86203 163093  
 Ford 2019 T350 1FDZX2CGXKKB86205 176428  
 Ford 2022 ESCAPE 1FMCU9G62NUB32429 32826  
 Ford 2014 E150 1FTNE1EL9EDA44658 154083  
 Ford 2014 E350 1FDEE4FL0EDB18111 136460  
 Ford 2016 T150 1FDZK1CM7GKA37305 173761  
 Ford 2016 T150 1FDZK1CM3GKA37303 165109  
 Ford 2019 T350 1FDZX2CG2KKB86201 92153  
 Ford 2021 T350 1FDAX2CG2MKA23709 105493  
 Ford 2021 T350 1FDAX2CG8MKA23701 41405 [totaled]  
 Ford 2021 T150 1FDZK1C85MKA23658 90345 [totaled]  
 Ford 2023 T350 1FDAX2C88PKA22643 44322 [totaled]  
 Ford 2019 E350 1FDEE3FS8KDC21533 105935

Subrecipient will purchase the vehicles from the FTA-compliant TN Statewide Contract for FTA Vans & Buses. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicles purchased on this ALI will be ADA accessible.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30FT

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,265,637
Local			\$158,205
Local/In-Kind			\$0
State			\$158,205
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$1,582,047</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/1/2023	TDOT issued ITB for Statewide Contract for FTA transit vehicles.
Contract Award Date	9/30/2023	TDOT awards contracts to vehicle vendors
Purchase Order Issued	10/1/2025	Issue Purchase Order
Delivery Date	3/31/2026	Vehicles delivered.
Contract Completion Date	6/30/2026	Contract Complete

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Funds will be used by grantees for eligible Preventive Maintenance activities in State Fiscal Year 2026 ( July 1, 2025 - June 30, 2026). Preventive Maintenance activities include activities, supplies, materials, labor, services, and associated costs for the maintenance of transit vehicles and equipment. Grantees do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,878,659
Local			\$234,835
Local/In-Kind			\$0
State			\$234,834
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,348,328</b>

Milestone Name	Est. Completion Date	Description
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Start Date	7/1/2025	Preventive Maintenance activities begin
End Date	6/30/2026	Preventive Maintenance activities end

**Budget Activity Line Item: 11.13.16 - BUY SEDAN/STA WAGON-EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.16	BUY SEDAN/STA WAGON-EXPANSION	BUY EXPANSION - CAPITAL BUS	9

**Extended Budget Description**

SETHRA will purchase 9 SUVs for revenue service. The agency is adding smaller vehicles to their fleet in an effort to reduce fuel costs for schedules carrying less than four ambulatory clients. By expanding the fleet with SUVs, SETHRA will increase gas mileage by 60%, saving over \$100 per month, per vehicle in fuel expenses.

This ALI will utilize the 80/10/10 match level. Useful life will be 4 years or 100,000 miles.

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicle purchased on this ALI are not ADA accessible but the agency has completed a Certificate of Equivalent Service.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	SUV

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$110,400
Local			\$13,800
Local/In-Kind			\$0
State			\$13,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$138,000</b>

Milestone Name	Est. Completion Date	Description
ITB Issue Date	10/1/2025	Release ITB

Contract Award Date	11/30/2025	Contract Awarded to Vendor
Issue Purchase Order	12/31/2025	Purchase Order Issued
Vehicle Delivery Date	6/30/2026	Vehicles Delivered.
Contract Completion Date	6/30/2026	Contract Complete

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT ( 5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Upper Cumberland Human Resources Agency (UCHRA) will utilize funds for Mobility Management activities, including salary, benefits, and administrative expenses for mobility managers.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$690,800
Local			\$86,350
Local/In-Kind			\$0
State			\$86,350
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$863,500</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Mobility Management activities begin
End Date	6/30/2026	Mobility Management activities end

**Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	18

**Extended Budget Description**

UCHRA will utilize these funds to purchase and install 18 signs on vehicles. TDOT does not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful

life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,000
Local			\$8,000
Local/In-Kind			\$0
State			\$8,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$80,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Purchase signage activities begin
PO Issued	12/31/2025	Signage installation PO issued
End Date	6/30/2026	Purchase signage activities end

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Operating funds for 10 rural public agencies (not Pigeon Forge Mass Transit) for the period of July 1, 2025 through June 30, 2026. Funds will be used by grantees for salary, wages, benefits, payroll taxes, travel and training, professional fees, licenses and insurance, administrative expenses, postage and shipping, equipment rental and maintenance, printing and publications, conferences and meetings, telephone, occupancy, rent, utilities, supplies, administrative expenses, fuel and oil, maintenance and repairs, uniforms, D&A testing, other direct costs, indirect costs, and other non-personnel expenses.

Two agencies, FTHRA & SCTDD, are utilizing In-Kind Match for their Local share. FTHRA will use Volunteer/Donated Services and Labor Costs (salary & benefits for a van driver and operations assistant), while SCTDD will use Operating Expenses and Cost of Agency Rental Spaces. An In-Kind Summary packet is attached to this application for each agency, detailing the type of in-kind and appraised values.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,408,204
Local			\$8,134,750



Local/In-Kind			\$69,360
State			\$8,204,109
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$32,816,423</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Operating activities begin
End Date	6/30/2026	Operating activities end

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

Funds will be used by grantees for salary, wages, benefits, and payroll taxes for administrative staff, administrative leave for administrative staff, travel and training, professional fees, licenses and insurance, administrative expenses, equipment rental and maintenance, printing and publications, conferences and meetings, telephone, occupancy, rent, utilities, supplies, advertising, other direct costs, indirect costs, and administrative expenses including incidental costs associated with operating and maintaining administrative premises. The inclusion of travel, licensing, and advertisement are for activities that pertain to the administration of the transit program (versus the operation of programs, which are covered by similar language in the Operating ALI).

Grantees with sales tax exemptions will attempt to remove all sales tax from reimbursement requests; however, the reimbursement of sales tax when exempted is allowed.

Grantees will attempt to remove all late fees from reimbursement requests; however, the reimbursement of late fees is allowed.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,860,836
Local			\$732,607
Local/In-Kind			\$0
State			\$732,612
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$7,326,055</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Project Admin activities begin
End Date	6/30/2026	Project Admin activities end

**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Funds to be used by all grantees of the program for receiving and/or accessing training or technical assistance, including travel related to conference, meeting, & training attendance, registration for in-person training, and training materials.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$165,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$165,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	RTAP activities begin
Project Status Check	12/31/2025	Training status check in
End Date	6/30/2026	RTAP activities end

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$403,732.00	\$504,665.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	18	\$1,265,637.00	\$1,582,047.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.16	BUY SEDAN/STA WAGON-EXPANSION	9	\$110,400.00	\$138,000.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	5	\$40,000.00	\$50,000.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,878,659.00	\$2,348,328.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$690,800.00	\$863,500.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	18	\$64,000.00	\$80,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$16,408,204.00	\$32,816,423.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$5,860,836.00	\$7,326,055.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$165,000.00	\$165,000.00

**Project Title: FFY2025 5311 Appalachian**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TN-2025-019-02-01	1007-2025-1-P2	11/4/2025	7/1/2025	12/31/2026

**Project Description**

This grant will provide funds to five (5) rural public transportation systems and two (2) rural transit-intensive agencies for transportation in non-urban Appalachian areas, based on the 2020 Census.

**Project Benefits**

The funds in this project will benefit transit agencies and citizens as it funds continued safe and effective operation of transit services for rural Appalachian areas of Tennessee.

**Additional Information**

*None provided.*

**Location Description**

The seven (7) rural transit agencies supported by this project provide public transportation in all 52 Appalachian-designated counties of the state.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
470000	Tennessee

**Congressional District Information**

District	State
1	Tennessee
3	Tennessee
4	Tennessee
5	Tennessee
9	Tennessee
2	Tennessee
6	Tennessee
7	Tennessee
8	Tennessee

**Program Plan Information****STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,010,717
Local			\$503,783
Local/In-Kind			\$0
State			\$503,782
State/In-Kind			\$0



Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,018,282</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TN-2025-019-02-01	111-00 (111-A1) BUS - ROLLING STOCK	\$0.00	\$0.00	\$0.00	1
TN-2025-019-02-01	11.12.02 BUY REPLACEMENT 35-FT BUS	\$0.00	\$0.00	\$0.00	1
TN-2025-019-02-01	300-00 (300-A2) OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TN-2025-019-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$0.00	\$0.00	\$0.00	0
TN-2025-019-02-01	648-00 (648-B1) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,010,717.00	\$1,007,565.00	\$2,018,282.00	1
TN-2025-019-02-01	11.12.02 BUY REPLACEMENT 35-FT BUS	\$4,206.00	\$1,052.00	\$5,258.00	1
TN-2025-019-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$1,006,511.00	\$1,006,513.00	\$2,013,024.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	1

#### Extended Budget Description

Amendment 01: Shifting all funds from Appalachian 111-00 scope to Appalachian 648-00 scope. No

change in ALI purpose, quantity or amounts.

Pigeon Forge Mass Transit will purchase a replacement 35FT rubber-tire replica trolley. The ALI is for a 35FT bus because this is a rubber tire replica trolley that measures more than 30FT long because of the decorative cow catcher in the front. The vehicle is a medium-duty bus, which has a UL of 7 years, 200,000 miles in TNs State Management Plan. 1% of the vehicle will be paid from the Appalachian ALI in Project 1007-2025-1-P2 and 99% will be paid from the 5311 Capital ALI in Project 1007-2025-1-P1. Both ALIs will utilize the 80/10/10 match level. Useful life will be 7 years or 200,000 miles.

Replacement vehicle 2011 DoubleK Main Street Replica Trolley, VIN 4UZAB0DT0BCAW8463, 187,208 miles

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicle purchased on this ALI will be ADA accessible.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,206
Local			\$526
Local/In-Kind			\$0
State			\$526
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,258</b>

Milestone Name	Est. Completion Date	Description
ITB Issue Date	10/31/2025	ITB release for purchase of vehicles with options to purchase additional vehicles over a specified period.
Contract Award Date	11/30/2025	Award Vehicle Contract
PO Issued to Vendor	12/31/2025	Issue Purchase Order
Vehicle Delivery Date	12/31/2026	Vehicle Delivered
Contract Completion Date	12/31/2026	Contract Complete

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	0

#### Extended Budget Description

Amendment 01: Shifting all funds from Appalachian 300-00 scope to Appalachian 648-00 scope. No change in ALI purpose, quantity or amounts.

Operating funds for Appalachian rural public agencies (not Pigeon Forge Mass Transit) for the period of July 1, 2025 through June 30, 2026. Funds will be used by grantees for salary, wages, benefits, payroll taxes, travel and training, professional fees, licenses and insurance, administrative expenses, postage and shipping, equipment rental and maintenance, printing and publications, conferences and meetings, telephone, occupancy, rent, utilities, supplies, administrative expenses, fuel and oil, maintenance and repairs, uniforms, D&A testing, other direct costs, indirect costs, and other non-personnel expenses.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,006,511
Local			\$503,257
Local/In-Kind			\$0
State			\$503,256
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,013,024</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Operating activities begin.
End Date	6/30/2026	Operating activities complete.

#### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### Extended Budget Description

Amendment 01 November 2025: amended only to adjust scope codes. Shifting all funds from this scope to 648-00.

Pigeon Forge Mass Transit will purchase a replacement 35FT rubber-tire replica trolley. The ALI is for a 35FT bus because this is a rubber tire replica trolley that measures more than 30FT long because of the decorative cow catcher in the front. The vehicle is a medium-duty bus, which has a UL of 7 years, 200,000 miles in TNs State Management Plan. 1% of the vehicle will be paid from the Appalachian ALI in Project

1007-2025-1-P2 and 99% will be paid from the 5311 Capital ALI in Project 1007-2025-1-P1. Both ALIs will utilize the 80/10/10 match level. Useful life will be 7 years or 200,000 miles.

Replacement vehicle 2011 DoubleK Main Street Replica Trolley, VIN 4UZAB0DT0BCAW8463, 187,208 miles

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicle purchased on this ALI will be ADA accessible.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	35FT

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>

Milestone Name	Est. Completion Date	Description
ITB Issue Date	10/31/2025	ITB release for purchase of vehicles with options to purchase additional vehicles over a specified period.
Contract Award Date	11/30/2025	Award Vehicle Contract
PO Issued to Vendor	12/31/2025	Issue Purchase Order
Vehicle Delivery Date	12/31/2026	Vehicle Delivered
Contract Completion Date	12/31/2026	Contract Complete

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE	30.09.01	UP TO 50% FEDERAL	OPERATING	0

(300-00)

SHARE

ASSISTANCE

### Extended Budget Description

Amendment 01: Shifting all funds from Appalachian 300-00 scope to Appalachian 648-00 scope. No change in ALI purpose, quantity or amounts.

Operating funds for Appalachian rural public agencies (not Pigeon Forge Mass Transit) for the period of July 1, 2025 through June 30, 2026. Funds will be used by grantees for salary, wages, benefits, payroll taxes, travel and training, professional fees, licenses and insurance, administrative expenses, postage and shipping, equipment rental and maintenance, printing and publications, conferences and meetings, telephone, occupancy, rent, utilities, supplies, administrative expenses, fuel and oil, maintenance and repairs, uniforms, D&A testing, other direct costs, indirect costs, and other non-personnel expenses.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Operating activities begin.
End Date	6/30/2026	Operating activities complete.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$0.00	\$0.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$0.00	\$0.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$4,206.00	\$5,258.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,006,511.00	\$2,013,024.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

Comment By Richelle Gosman

Comment Type DOL Review for Information

Date 12/3/2025

Comment