

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	MS-2025-017
Application Number	MS-2025-017-00
Temporary Application Number	1009-2025-5
Award Name	MS Statewide FFY25 5311 Rural Area Program
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/30/2032		
Current Period of Performance End Date	3/30/2032	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/30/2032

Part 1: Recipient Information

Name: MISSISSIPPI DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1009	State Agency	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	CMKLXEA2MND4	

Location Type	Address	City	State	Zip
Physical Address	401 N WEST ST	JACKSON	MS	39201
Mailing Address	P O BOX 1850	JACKSON	MS	39215

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	4524 Highway 39
Address 2	P.O. Box 1753
City	Meridian
State	MS
Zipcode	39302
Contact Name	Charles Tornes Jr
Telephone	(301) 431-7100
Fax	
E-mail	yevans@atu.org
Website	www.atu.org

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: MS Statewide FFY25 5311 Rural Area Program

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MS-2025-017-00	Final Concurrence / Reservation	Grant	Region 4	1/23/2025	1/23/2025	No

Application Executive Summary

This is the State of Mississippi statewide application to request funding apportioned to the State for the Section 5311 Rural Area Program FFY 2025 in the amount of \$20,369,607: Appalachian Development PT Assistance Program FFY 2025 in the amount of \$325,675. This application includes a total for \$21,041,707 in federal funds. This application also includes Section 5311 (b) (3) RTAP funds of \$346,425 FFY 2025.

Based on the allocations, the grant application will comprise of four (4) projects:

1. Rural Area allocation - \$18,332,646
2. Appalachian allocation - \$325,675

3. RTAP allocation - \$346,425
4. State Administration \$2,036,961

This application programs the funds as follows: \$14,930,780 for sub-recipients routine non-operating and operating expenses; \$3,055,441 Intercity Bus requirements; RTAP of \$346,425, and State Administration of \$2,036,961. The required 15% of Intercity Bus funds for FFY 2025 are programmed for the Intercity Bus projects.

The total funds programmed in this application are \$30,537,298 with Federal funds totaling \$21,041,707. Local match (\$9,495,591) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1 (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Mississippi and its subrecipients operating assistance, administrative assistance, eligible capital projects, and for the Rural Transit Assistance Program (RTAP) to assist the state and its subrecipients.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one-year, preventive maintenance, etc. to continue transit operations. Funds will also be used for training and technical assistance and state administration.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas of the state of Mississippi.

Intended beneficiaries:

The state of Mississippi transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

The following subrecipients as providers of rural transit service, along with two (2) intercity bus operators, will receive operating assistance, capital funding for the purchase of equipment and mobility management:

: Aaron E. Henry Community Health DARTS; Bolivar County Council on Aging; Claiborne County Human Resource Agency; Community Development, Inc.; Copiah County Human Resource Agency; City of Oxford; DJ Transit; Five County Community Transportation; Hinds County Human Resource Agency; Madison County Citizens Services Agency; Mississippi Band of Choctaw Indians; Mississippi Valley State Mass Transit; Natchez Transit System; Northeast Mississippi Community Services; NRoute Transit Commission; South Central Community Action Agency; Starkville-MSU Area Rapid Transit; Mt. Zion Economic Community Center; Noxubee County Human Resource Agency; Central Mississippi, Inc.; Sunflower Humphreys Counties Progress, Inc.; Philadelphia Transit, Inc.; Pine Belt Mental Health Resources; ICB operators Delta Bus Lines and Greyhound Lines

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Roderick	Bailey	Deputy Director, Public Transit Division	rbailey@mdot.state.ms.us	601-359-7800
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478
Richelle	Gosman	Lead Transportation Program Specialist	richelle.gosman@dot.gov	404-865-5648

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,041,707
Local			\$9,495,591
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$30,537,298
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Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2025-017-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$2,036,961.00	\$0.00	\$2,036,961.00	1
MS-2025-017-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,036,961.00	\$0.00	\$2,036,961.00	1
MS-2025-017-02-00	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$346,425.00	\$0.00	\$346,425.00	2
MS-2025-017-02-00	43.50.01 TRAINING	\$256,425.00	\$0.00	\$256,425.00	1
MS-2025-017-02-00	43.50.02 TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	1
MS-2025-017-03-00	648-00 (648-A3) APPALACHIAN DEV PUB TRANSIT ASSIST	\$325,675.00	\$302,164.00	\$627,839.00	17
MS-2025-017-03-00	11.13.40 BUY ASSOC CAP MAINT ITEMS	\$14,466.00	\$3,616.00	\$18,082.00	2
MS-2025-017-03-00	11.42.07 ACQUIRE - ADP HARDWARE	\$1,616.00	\$404.00	\$2,020.00	2
MS-2025-017-03-00	11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$15,266.00	\$3,817.00	\$19,083.00	12
MS-2025-017-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$294,327.00	\$294,327.00	\$588,654.00	1
MS-2025-017-04-	111-00 (111- BUS - ROLLING STOCK	\$427,557.00	\$106,890.00	\$534,447.00	90

00	A4)						
MS-2025-017-04-00		11.13.40	BUY ASSOC CAP MAINT ITEMS	\$427,557.00	\$106,890.00	\$534,447.00	90
MS-2025-017-04-00	113-00 (113-A5)	BUS - STATION/STOPS/TERMINALS		\$39,200.00	\$9,800.00	\$49,000.00	7
MS-2025-017-04-00		11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$39,200.00	\$9,800.00	\$49,000.00	7
MS-2025-017-04-00	114-00 (114-A6)	BUS: SUPPORT EQUIP AND FACILITIES		\$650,960.00	\$162,740.00	\$813,700.00	268
MS-2025-017-04-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$214,248.00	\$53,562.00	\$267,810.00	31
MS-2025-017-04-00		11.42.07	ACQUIRE - ADP HARDWARE	\$226,824.00	\$56,706.00	\$283,530.00	133
MS-2025-017-04-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$117,408.00	\$29,352.00	\$146,760.00	88
MS-2025-017-04-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$92,480.00	\$23,120.00	\$115,600.00	16
MS-2025-017-04-00	116-00 (116-A7)	SIGNAL & COMM EQUIPMENT (BUS)		\$284,535.00	\$71,133.00	\$355,668.00	229
MS-2025-017-04-00		11.62.03	PURCHASE RADIOS	\$17,056.00	\$4,264.00	\$21,320.00	31
MS-2025-017-04-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$267,479.00	\$66,869.00	\$334,348.00	198
MS-2025-017-04-00	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)		\$638,797.00	\$159,699.00	\$798,496.00	13
MS-		11.7A.00	PREVENTIVE	\$190,885.00	\$47,721.00	\$238,606.00	2

2025-017-04-00		MAINTENANCE					
MS-2025-017-04-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$447,912.00	\$111,978.00	\$559,890.00	11
MS-2025-017-04-00	300-00 (300-A9)		OPERATING ASSISTANCE	\$5,489,137.00	\$5,489,137.00	\$10,978,274.00	1
MS-2025-017-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$5,489,137.00	\$5,489,137.00	\$10,978,274.00	1
MS-2025-017-04-00	620-00 (620-B1)		PROJECT ADMINISTRATION	\$7,747,019.00	\$1,936,755.00	\$9,683,774.00	1
MS-2025-017-04-00		11.79.00	PROJECT ADMINISTRATION	\$7,747,019.00	\$1,936,755.00	\$9,683,774.00	1
MS-2025-017-04-00	634-00 (634-B2)		INTERCITY BUS TRANSPORTATION	\$3,055,441.00	\$1,257,273.00	\$4,312,714.00	16
MS-2025-017-04-00		11.13.07	BUY COMMUTER BUS FOR EXPANSION	\$1,905,600.00	\$476,400.00	\$2,382,000.00	3
MS-2025-017-04-00		11.13.40	BUY ASSOC CAP MAINT ITEMS	\$491,958.00	\$122,990.00	\$614,948.00	12
MS-2025-017-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$657,883.00	\$657,883.00	\$1,315,766.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: MS DOT State Programs Administration
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
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MS-2025-017-01-00

1009-2025-5-P1

6/19/2025

1/5/2026

1/4/2027

Project Description

State Administration Funds to support MDOT's routine management, administration and oversight activities. State Administration funds are 10% of FFY25 of \$20,369,607. Amount programmed in this project is \$2,036,961.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

Project Benefits

State Administration funds will continue to support MDOT oversight activities of the grant programs.

Additional Information

None provided.

Location Description

The location is statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

District	State
2	Mississippi
4	Mississippi
1	Mississippi
3	Mississippi

Program Plan Information**STIP/TIP**

Date: 9/27/2024

Description: Public Transit STIP Pages are located in Volume II of the MS DOT STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,036,961

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,036,961

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2025-017-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$2,036,961.00	\$0.00	\$2,036,961.00	1
MS-2025-017-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,036,961.00	\$0.00	\$2,036,961.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

The funds will be used to support MDOT's routine management, administration and oversight activities.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,036,961
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,036,961

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	1/5/2026	MDOT expenditures for oversight, grant administration and technical assistance.
End Date/Final Expenditures	1/4/2027	MDOT administrative oversight and technical assistance.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$2,036,961.00	\$2,036,961.00

Project Title: MS DOT RTAP Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2025-017-02-00	1009-2025-5-P2	6/19/2025	1/5/2026	2/26/2027

Project Description

RTAP funds will be used by MDOT to provide training, technical assistance and support of research and demonstration projects for sub-recipients; FFY25 RTAP apportionment \$346,425.

Projects included in the Program of Projects for this grant application can be found in Volume II of the

approved STIP.

Project Benefits

RTAP funds will enable sub-recipients to promote transit as a mobility alternative.

Additional Information

None provided.

Location Description

This will be statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

District	State
2	Mississippi
4	Mississippi
1	Mississippi
3	Mississippi

Program Plan Information

STIP/TIP

Date: 9/27/2024

Description: Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$346,425
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$346,425

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2025-017-02-00	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$346,425.00	\$0.00	\$346,425.00	2
MS-2025-017-02-00	43.50.01 TRAINING	\$256,425.00	\$0.00	\$256,425.00	1
MS-2025-017-02-00	43.50.02 TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Training expenditures will include sub-recipients' participation in conferences and seminars. Training will also include activities necessary for sub-recipients to comply with minimum training standards to be developed by MDOT and the Mississippi Public Transit Association.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$256,425
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$256,425
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Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	4/1/2026	Training plans for various workshops, conferences, and updates are implemented.
End Date/Final Expenditures	12/31/2026	Various training events completed.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Alcohol/Drugs and vehicle maintenance requirements. An automation demonstration project, including software and hardware to improve application and reimbursement process will be developed.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$90,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$90,000

Milestone Name	Est. Completion Date	Description
Start Date/Solicitation	1/5/2026	MDOT and/or its sub-recipients will solicit consultants to provide professional services in regard to technical assistance to enhance transit programs.
Initial Expenditures	5/15/2026	Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Drug/Alcohol, and vehicle maintenance requirements. Disbursement made after obtaining, reviewing and approving invoices from vendor.
End Date/Final Expenditures	2/26/2027	Complete technical assistance activities in accordance with RTAP plans for the year.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$256,425.00	\$256,425.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$90,000.00	\$90,000.00

Project Title: Rural Area Appalachian Development Public Transportation Assist

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2025-017-03-00	1009-2025-5-P3	6/19/2025	10/13/2025	1/15/2027

Project Description

The Appalachian Development Public Transportation Assistance Program apportionment FFY25 (\$325,675) will be allocated to sub-recipient Noxubee County Human Resource Agency, Macon, MS; Noxubee County. Noxubee CHRA services Noxubee and Winston Counties.

The projects are located in Category A of the POP with a total federal apportionment of \$325,675.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1 and C4220.1 (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow the sub-recipient to continue at a level of service that is currently being provided. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow the sub-recipient to incorporate technology solutions within its systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

Noxubee County Human Resource Agency is located in the East Central Mississippi.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

District	State
3	Mississippi

Program Plan Information**STIP/TIP**

Date: 9/27/2024

Description: Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$325,675
Local			\$302,164
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$627,839

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2025-017-03-00	648-00 (648-A3) APPALACHIAN DEV PUB TRANSIT ASSIST	\$325,675.00	\$302,164.00	\$627,839.00	17
MS-2025-017-03-00	11.13.40 BUY ASSOC CAP MAINT ITEMS	\$14,466.00	\$3,616.00	\$18,082.00	2
MS-2025-017-03-00	11.42.07 ACQUIRE - ADP HARDWARE	\$1,616.00	\$404.00	\$2,020.00	2
MS-2025-017-03-00	11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$15,266.00	\$3,817.00	\$19,083.00	12
MS-2025-017-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$294,327.00	\$294,327.00	\$588,654.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	BUY EXPANSION - BUS ROLLING STOCK APPALACHIAN	2

Extended Budget Description

Associated capital item (transmission, engine, and A/C components) will be purchased by Noxubee County HRA. Noxubee County HRA will expand services under the State Medicaid broker for NEMT services in its covered area.

The useful life of all equipment purchased with a cost greater than \$10,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Each individual item will only require at least two quotes from vendors. Sub-recipients will select the lowest or best vendor.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,466
Local			\$3,616
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$18,082

Milestone Name	Est. Completion Date	Description
Solicit Quotes	11/3/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement Awarded	11/24/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase component and associated labor.
Initial Expenditures	1/1/2026	After the vendor is selected, funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payment made, all funds expended.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	2

Extended Budget Description

Laptop computers, printers and computer workstations purchased by Noxubee County HRA. The sub-recipients do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Third party contractor will not be used for this item. This item will only require one quote.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,616
Local			\$404
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,020

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	1/1/2026	After the vendor is selected, funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payment made, all funds expended.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN	12

Extended Budget Description

These funds will be used by Noxubee County HRA to purchase hardware for routing and scheduling system. The routing and scheduling system was a part of the MDOT Statewide solicitation. Procurement of system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipient will buy off of contract held between MDOT and the awarded vendor. The sub-recipient will not procure items. Procurement was conducted by MDOT as a Statewide effort.

Each individual item will be less than \$10,000. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,266
Local			\$3,817
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$19,083

Milestone Name	Est. Completion Date	Description
Quote Accepted/Contract Agreement Awarded	10/13/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	1/1/2026	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.

End Date/Final Expenditures	12/31/2026	All funds expended, all items delivered.
Contract Year End Closeout	1/15/2027	Sub-recipient reconcile all cost and close out project.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	1

Extended Budget Description

Operating assistance for this Cat.A sub-recipient listed on the POP is based on 50% federal and 50%Local Share. The period covered is from 01/01/2026 thru 12/31/2026. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$294,327
Local			\$294,327
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$588,654

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	1/1/2026	Initial sub-recipient expenditures for period 01/01/2026 through 12/31/2026.
End Date/Final Expenditures	12/31/2026	Sub-recipient contracts for period 01/01/2026 through 12/31/2026.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	2	\$14,466.00	\$18,082.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	2	\$1,616.00	\$2,020.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	12	\$15,266.00	\$19,083.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$294,327.00	\$588,654.00

Project Title: 5311 Sub-Recipients Projects and ICB Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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Project Description

The attached Program of Projects (POP) contains a combined total of 25 proposed projects for Section 5311 funds totaling \$21,041,707. All are Category A projects.

The required 15% of Intercity Bus funds is programmed for FFY 2025. The Intercity Bus Providers receiving FTA funds from MDOT are Delta Bus Lines, Inc. and Greyhound Lines, Inc. Delta Bus Lines has been in operations for over 30 years, based in Clarksdale, MS. Intercity Bus routes runs from Memphis, TN to Baton Rouge, LA. The service averages over 600,000 miles per year. Greyhound Lines, Inc. has been in operations many years. Greyhound service urban and rural communities across the nation with its ICB service making up most of the national ICB network. The service reaches more than 1800 rural and urban communities, including many in Mississippi. Greyhound currently stops in four (4) cities in MS (Biloxi, Jackson, Meridian and Tupelo). Greyhound is proposing to add thirteen (13) additional cities (Belzoni, Clarksdale, Cleveland, Greenville, Indianola, Lorman, Natchez, Port Gibson, Rolling Fork, Tunica, Vicksburg, Woodville, and Yazoo City).

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1 and 4220.1 (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow most sub-recipients to continue at a level of service that is currently being provided. Funds will also allow some sub-recipients to expand services by enabling them to expand service hours, expand/add additional routes, and provide weekend services. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow sub-recipients to incorporate technology solutions within individual systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

The projects in this application are statewide in various counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

District	State
2	Mississippi
4	Mississippi
1	Mississippi
3	Mississippi

Program Plan Information**STIP/TIP**

Date: 9/27/2024

Description: Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,332,646
Local			\$9,193,427
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,526,073

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2025-017-04-00	111-00 (111-A4)	BUS - ROLLING STOCK	\$427,557.00	\$106,890.00	\$534,447.00	90
MS-2025-017-04-00		11.13.40 BUY ASSOC CAP MAINT ITEMS	\$427,557.00	\$106,890.00	\$534,447.00	90
MS-2025-017-04-00	113-00 (113-A5)	BUS - STATION/STOPS/TERMINALS	\$39,200.00	\$9,800.00	\$49,000.00	7
MS-2025-017-04-00		11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$39,200.00	\$9,800.00	\$49,000.00	7
MS-2025-017-04-00	114-00 (114-A6)	BUS: SUPPORT EQUIP AND FACILITIES	\$650,960.00	\$162,740.00	\$813,700.00	268
MS-2025-017-04-00		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$214,248.00	\$53,562.00	\$267,810.00	31
MS-2025-017-04-00		11.42.07 ACQUIRE - ADP HARDWARE	\$226,824.00	\$56,706.00	\$283,530.00	133
MS-2025-017-04-00		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$117,408.00	\$29,352.00	\$146,760.00	88
MS-2025-017-04-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$92,480.00	\$23,120.00	\$115,600.00	16
MS-2025-017-04-00	116-00 (116-A7)	SIGNAL & COMM EQUIPMENT (BUS)	\$284,535.00	\$71,133.00	\$355,668.00	229
MS-2025-017-04-00		11.62.03 PURCHASE RADIOS	\$17,056.00	\$4,264.00	\$21,320.00	31
MS-2025-		11.62.20 PURCHASE MISC COMMUNICATIONS	\$267,479.00	\$66,869.00	\$334,348.00	198

017-04-00	EQUIP					
MS-2025-017-04-00	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)	\$638,797.00	\$159,699.00	\$798,496.00	13
MS-2025-017-04-00	11.7A.00	PREVENTIVE MAINTENANCE	\$190,885.00	\$47,721.00	\$238,606.00	2
MS-2025-017-04-00	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$447,912.00	\$111,978.00	\$559,890.00	11
MS-2025-017-04-00	300-00 (300-A9)	OPERATING ASSISTANCE	\$5,489,137.00	\$5,489,137.00	\$10,978,274.00	1
MS-2025-017-04-00	30.09.01	UP TO 50% FEDERAL SHARE	\$5,489,137.00	\$5,489,137.00	\$10,978,274.00	1
MS-2025-017-04-00	620-00 (620-B1)	PROJECT ADMINISTRATION	\$7,747,019.00	\$1,936,755.00	\$9,683,774.00	1
MS-2025-017-04-00	11.79.00	PROJECT ADMINISTRATION	\$7,747,019.00	\$1,936,755.00	\$9,683,774.00	1
MS-2025-017-04-00	634-00 (634-B2)	INTERCITY BUS TRANSPORTATION	\$3,055,441.00	\$1,257,273.00	\$4,312,714.00	16
MS-2025-017-04-00	11.13.07	BUY COMMUTER BUS FOR EXPANSION	\$1,905,600.00	\$476,400.00	\$2,382,000.00	3
MS-2025-017-04-00	11.13.40	BUY ASSOC CAP MAINT ITEMS	\$491,958.00	\$122,990.00	\$614,948.00	12
MS-2025-017-04-00	30.09.01	UP TO 50% FEDERAL SHARE	\$657,883.00	\$657,883.00	\$1,315,766.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Capitalized preventive maintenance activities will be performed by Aaron Henry Community Health (DARTS) and Community Development, Inc. (CDI) maintenance staff. Period of use 10/01/2025 - 09/30/2026, the current fiscal year.

DARTS and CDI do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$190,885
Local			\$47,721
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$238,606

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2025	Initial expenditures for activities include routine maintenance of rolling stock and the annual upkeep of the sub-recipients' maintenance facility, for the period 10/01/2025 - 09/30/2026.
End Date/Final Expenditures	9/30/2026	All work completed and final sub-recipient expenditures submitted for reimbursement. This is for the period 10/01/2025 - 09/30/2026.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	11

Extended Budget Description

For this grant: Mobility Managers will be employed to support 6 Regional Coordination Groups through the following sub-recipients: For the period 10/01/2025 - 12/31/2026.

Natchez Transit (Southwest Region)
Claiborne County Human Resource Agency (Southwest Region)

Mississippi Band of Choctaw Indians. (East Central Region)
MSU-SMART (East Central Region)

Aaron E Henry Community Health Center (Delta Region)
Bolivar County Council On Aging (Delta Region)

City of Oxford/Oxford University Transit (North East Region)

NRoute (Central Region)

DJ Transit (Southern Region)
Community Development Inc. (Southern Region)

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$447,912
Local			\$111,978
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$559,890

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2025	Funds disbursed once invoices are submitted for reimbursement for Regional Group Mobility Managers.
End Date/Final Expenditures	12/31/2026	All funds expended; work completed for the period.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for each Cat.A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2025 through 12/31/2026. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during

the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,489,137
Local			\$5,489,137
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,978,274

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2025	Initial sub-recipient expenditures for period 10/01/2025 through 12/31/2026.
End Date/Final Expenditures	12/31/2026	Sub-recipient contracts for period 10/01/2025 through 12/31/2026 completed.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 10/01/2025 through 12/31/2026.

Project Administration expenses include routine costs such as:salaries,fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,747,019
Local			\$1,936,755
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$9,683,774

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2025	Initial sub-recipient administrative expenditures for period 10/01/2025 through 12/31/2026.
End Date/Final Expenditures	12/31/2026	Sub-recipient project administration expense incurred for period 10/01/2025 through 12/31/2026.

Budget Activity Line Item: 11.13.07 - BUY COMMUTER BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	3

Extended Budget Description

This includes the purchase of two (2) over-the-road coaches ADA accessible for Greyhound Lines, Inc. to provide accessible intercity services, and to support linking 5311 and intercity bus routes. Greyhound currently operates along the east to west corridor of I-20 from Atlanta to Dallas. In Mississippi that will be from the City of Meridian to the City of Vicksburg. The purchase of the two (2) vehicles will allow Greyhound to expand services along the north to south corridor along I-55 and northeast side of the state along the Hwy 45 corridor.

This also includes the purchase of one (1) over-the-road coaches ADA accessible for Delta Bus Lines, Inc. to provide accessible intercity services, and to support linking 5311 and intercity bus routes. Delta Bus Lines operates ICB routes from the MS Delta to Memphis, TN and from the MS Delta to Jackson, MS and Baton Rouge, LA.

The vehicles will be procured and owned by Greyhound Lines, Inc. and Delta Bus Lines, Inc. MDOT will hold a lien on the vehicles and enter into a security agreement. MDOT will ensure satisfactory control of the Federal Interest over the life span of the assets.

Vehicles will have a useful life of 12 years or 500,000 miles, whichever comes first.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,905,600
Local			\$476,400
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$2,382,000

Milestone Name	Est. Completion Date	Description
RFP Issued	11/3/2025	Specs and RFP developed by intercity bus carrier.
Contract Awarded	12/29/2025	Intercity Bus Carrier enter into a contract with the selected vendor.
Initial Delivery Date	12/14/2026	Inspection and audit activities completed. Sub-recipient accepts delivery.
Final Delivery Date	12/21/2026	Post delivery audit and inspections completed. Sub-recipients take delivery.
Initial/Final Expenditures/End Date	12/31/2026	Funds are disbursed once vehicles are delivered.

Budget Activity Line Item: 11.13.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	BUY EXPANSION - CAPITAL BUS	12

Extended Budget Description

Associated capital (including engines, transmissions, alternators, a/c units, drive trains) will be purchased by Delta Bus Line, Intercity Bus Carrier. This will allow Delta Bus Line to continue servicing the MS Delta and expanding the commuter services to Memphis, TN; Olive Branch, MS; Vicksburg, MS; Jackson, MS and Baton Rouge, LA.

The useful life of engines and transmissions will have a useful life of 7 years or determined using industry/manufacturer standards and/or grantee experience.

The useful life of a/c units, alternators, and drive trains will have a useful life of 5 years or determined using industry/manufacturer standards and/or grantee experience.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$491,958
Local			\$122,990
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$614,948

Milestone Name	Est. Completion	Description
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Date		
Solicit Quotes	10/13/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement Awarded	10/27/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/3/2025	Funds are disbursed once sub-recipient take delivery of item(s)and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for Intercity Bus sub-recipient is based on 50% federal and 50% Local Share. The period covered is from 10/01/2025 through 12/31/2026.Funds will be used to maintain operation of intercity bus services provided by Delta Bus Lines, Inc. Delta Bus Lines, Inc. is based in Clarksdale, MS and operates intercity bus services from Memphis, TN to Baton Rouge,LA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$657,883
Local			\$657,883
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,315,766

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2025	Initial expenditures for Intercity Bus carrier for the period 10/01/2025 through 12/31/2026.
End Date/Final Expenditures	12/31/2026	Final payments made for the period 10/01/2025 through 12/31/2026.

Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	7

Extended Budget Description

The following sub-recipients will purchase and install passenger shelters:

Oxford University Transit - 1 shelters at a total cost of \$15,000 (Shelters will be metal with plastic panes and solar panels.)Shelters will be installed by the City of Oxford Public Works Dept.

Mt. Zion Economic Community Center - 6 Shelters at a cost of \$34,000.(Shelters will be metal with plastic panes). Shelters will be installed by the City of McComb, MS.

There will be no construction involved in the installation of shelters.Shelters will be pre-built at manufacturer and will replace/upgrade existing shelters at existing stops. Sub-recipients will not enter into a contact with vendors. Vendors will submit quotes in accordance with C4220.1G.

Shelters will have a use life of 10 years or per manufactures'standards.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,200
Local			\$9,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$49,000

Milestone Name	Est. Completion Date	Description
Solicit Quotes	11/3/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement Awarded	11/24/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	12/15/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Work completed; shelters inspected. Final payment made by sub-recipient.

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	31

Extended Budget Description

Purchase handheld shop tools; diagnostic units; and various tools for sub-recipient use in maintenance facilities. Items will be purchased by Natchez Transit System, Mississippi Valley State Mass Transit; and Oxford University Transit.

Purchase shop tools. Expected to have a useful life of 10 years or per the manufacturer.

Purchase diagnostic tools. Expected to have useful life of 10 years or per the manufacturer.

The useful life of all other equipment purchased with a cost greater than \$10,000 will be determined using industry/manufacturer standards and/or grantee experience. Any items with a value over \$10,000 identified during execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$214,248
Local			\$53,562
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$267,810

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/6/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement	10/20/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/13/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00) 11.42.07 ACQUIRE - ADP HARDWARE ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 133

Extended Budget Description

Laptop computers, tablets, printers and computer workstations purchased by various sub-recipients. GPS hardware, AVL hardware and Tablets for Routing and Scheduling Software. Items will be purchased for sub-recipients statewide.

The sub-recipients do not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$226,824
Local			\$56,706
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$283,530

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/6/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement	10/20/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/13/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payments made; all funds expended.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	88

Extended Budget Description

Purchase camera surveillance systems for vehicles of various sub-recipients to support safety and security.

The useful life of all equipment purchased with a cost greater than \$10,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$117,408
Local			\$29,352
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$146,760

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/6/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement	10/20/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/13/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payments made; all funds expended.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	16

Extended Budget Description

To purchase copier, postage equipment by various sub-recipients.

The useful life of all equipment purchased with a cost greater than \$10,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$92,480
Local			\$23,120
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$115,600

Milestone Name	Est. Completion Date	Description
Solicit Quote	10/6/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement	10/20/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/13/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payments made; all funds expended.

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	31

Extended Budget Description

hese funds will be used by sub-recipients to purchase two-way radio.

All capital items over \$10,000 not listed in the State Management Plan have a useful life of 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,056
Local			\$4,264
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$21,320

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/6/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement	10/20/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/13/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	198

Extended Budget Description

These funds will be used by various sub-recipients to purchase routing and scheduling system; fare card component and passenger counters. The routing and scheduling; fare card, passenger counter system is a part of the MDOT Statewide solicitation. Procurement of the system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipients will buy system off of contract held between MDOT and the awarded vendor. Sub-recipients will not procure items. This is a part of an existing Statewide contract procured by MDOT.

Each individual item will be less than \$10,000. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$267,479
Local			\$66,869
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$334,348

Milestone Name	Est. Completion Date	Description
Quote Accepted/Contract Agreement Awarded	10/13/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/13/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/14/2026	All funds expended; all items delivered.
Contract Year End Closeout	12/31/2026	Sub-recipient reconcile all cost and close out project.

Budget Activity Line Item: 11.13.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	BUY EXPANSION - CAPITAL BUS	90

Extended Budget Description

Associated capital items (including alternators, wheelchair lifts repair, engines, transmissions, and air conditioning components) will be purchased by various sub-recipients. This will allow Sub-recipients to continue services and expand services under the Medicaid NEMT program.

The useful life of all equipment purchased with a cost greater than \$10,000 will be determined using industry/manufacture standards and/or grantee experience. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Various - Vans to 35 Feet

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$427,557
Local			\$106,890
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$534,447

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/13/2025	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted/Contract Agreement Awarded	10/27/2025	Sub-recipient(s) will solicit quotes and select the lowest or best vendor. Sub-recipient will enter into a purchase order agreement to purchase components and associated labor.
Initial Expenditures	11/3/2025	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/31/2026	Final payment made, all funds expended, all items delivered.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	90	\$427,557.00	\$534,447.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	7	\$39,200.00	\$49,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	31	\$214,248.00	\$267,810.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	133	\$226,824.00	\$283,530.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	88	\$117,408.00	\$146,760.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	16	\$92,480.00	\$115,600.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	31	\$17,056.00	\$21,320.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	198	\$267,479.00	\$334,348.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$190,885.00	\$238,606.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	11	\$447,912.00	\$559,890.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$5,489,137.00	\$10,978,274.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$7,747,019.00	\$9,683,774.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	3	\$1,905,600.00	\$2,382,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	12	\$491,958.00	\$614,948.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$657,883.00	\$1,315,766.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Includes fleet information for current Section 5311 sub-recipients and Intercity bus operators- Delta bus lines.

			Current Value
I.	Active Fleet		
	A. Peak Requirement		104
	B. Spares		12
	C. Total (A+B)		116

	D. Spare Ratio (B/A)	11.54%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	116

Fleet Type: Other

Fleet Comments

Includes fleet information for current Section 5311 sub-recipients, Intercity bus operator- Delta bus lines.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	673
	B. Spares	79
	C. Total (A+B)	752
	D. Spare Ratio (B/A)	11.74%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	752

Fleet Type: Paratransit

Fleet Comments

Paratransit vehicle are located at each of the three fixed route systems in the State.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	13
	B. Spares	2
	C. Total (A+B)	15
	D. Spare Ratio (B/A)	15.38%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	15

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Richelle Gosman

Comment Type DOL Review for Information

Date 9/3/2025

Comment

Application Review Comments

Comment By Courtney Roberts

Comment Type Application Details

Date 6/30/2025

Comment 11.7A.00
Make sure the dates in the extended budget description match the milestone dates. And just as an FYI you may request preventive maintenance for the immediately preceding year (reimbursement) or for the current fiscal year (advance) (FTA C 9030 pg. E-4).

Comment By Roderick Bailey

Comment Type Application Details

Date 6/30/2025

Comment 11.7A.00
I have made the adjustment to the Milestone for preventive maintenance.

Comment By Courtney Roberts

Comment Type Application Details

Date 7/24/2025

Comment 11.13.40 - update 3rd party contractors and add contract award date milestone
11.42.07 - verify 3rd party contractor/state contract being used for procuring items and add contract award date milestone as necessary.
11.62.20 - missing useful life for the hardware. Useful life is 10 years. However, it appears the quantity is 12 and a total of \$19,083 for the ALI.. Verify if useful life is necessary. If not deemed necessary, please include statement about being less than \$ 10,000 and useful life not required.
11.13.07 milestones: The following should be the milestone names for rolling stock: 1) RFP Issue Date; 2) Contract Award Date; 3) Initial Delivery Date; 4) Final Delivery Date; and 5) Contract Completion Date. It appears the Vehicles Delivered Milestone blends the initial and final delivery dates. Please separate into two separate milestones.
11.13.40 - verify if 3rd party contractors are being used. If so, revise milestones to include Contract Award Date milestone.

11.32.10 - revise 3rd party contractors to yes and include Contract Award Date milestone.
 11.42.06 - revise 3rd party contractor question to yes and include Contract Award Date milestone.
 11.42.07 - revise 3rd party contractor question to yes and include Contract Award Date milestone.
 11.42.09 - revise 3rd party contractor question to yes and include Contract Award Date milestone.
 11.42.20 - revise 3rd party contractor question to yes and include Contract Award Date milestone.
 11.62.03 - revise 3rd party contractor question to yes and include Contract Award Date milestone.
 11.13.40 - revise 3rd party contractor question to yes and include Contract Award Date milestone.

Comment By Roderick Bailey

Comment Type	Application Details
Date	7/25/2025
Comment	<p>Comment Cleared: 11.13.40 - update 3rd party contractors and add contract award date milestone</p> <p>Comment Cleared: 11.42.07 - verify 3rd party contractor/state contract being used for procuring items and add contract award date milestone as necessary.</p> <p>Comment Cleared: 11.62.20 - missing useful life for the hardware. Useful life is 10 years. However, it appears the quantity is 12 and a total of \$19,083 for the ALI.. Verify if useful life is necessary. If not deemed necessary, please include statement about being less than \$10,000 and useful life not required.</p> <p>Comment Cleared: 11.13.07 milestones: The following should be the milestone names for rolling stock: 1) RFP Issue Date; 2) Contract Award Date; 3) Initial Delivery Date; 4) Final Delivery Date; and 5) Contract Completion Date. It appears the Vehicles Delivered Milestone blends the initial and final delivery dates. Please separate into two separate milestones.</p> <p>Comment Cleared: 11.13.40 - verify if 3rd party contractors are being used. If so, revise milestones to include Contract Award Date milestone.</p> <p>Comment Cleared: 11.32.10 - revise 3rd party contractors to yes and include Contract Award Date milestone.</p> <p>Comment Cleared: 11.42.06 - revise 3rd party contractor question to yes and include Contract Award Date milestone.</p> <p>Comment Cleared: 11.42.07 - revise 3rd party contractor question to yes and include Contract Award Date milestone.</p> <p>Comment Cleared: 11.42.09 - revise 3rd party contractor question to yes and include Contract Award Date milestone.</p> <p>Comment Cleared: 11.42.20 - revise 3rd party contractor question to yes and include Contract Award Date milestone.</p> <p>Comment Cleared: 11.62.03 - revise 3rd party contractor question to yes and include Contract Award Date milestone.</p> <p>Comment Cleared: 11.13.40 - revise 3rd party contractor question to yes and include Contract Award Date milestone.</p>

Application Review Comments

Comment By Courtney Roberts

Comment
Type Pre-Award Manager Returns Application

Date 6/30/2025

Comment

Comment By Courtney Roberts

Comment
Type Pre-Award Manager Returns Application

Date 7/24/2025

Comment