DOT FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	DE-2025-007
Application Number	DE-2025-007-00
Temporary Application Number	1396-2025-2
Award Name	FFY 2023 - FFY2025 Section 5311 - Program of Projects (Sussex County)
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	8/13/2027		
Current Period of Performance End Date	8/13/2027	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	8/13/2027

Part 1: Recipient Information

Name: TRANSPORTATION, DELAWARE DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1396	State Agency	DELAWARE DEPARTMENT OF TRANSPORTATION	EKP2WKQRWJF3	809856008

Location Type	Address	City	State	Zip
Mailing Address	800 BAY ROAD	DOVER	DE	19901
Physical Address	800 S BAY RD STE 1	DOVER	DE	19901

Union Information

Union Name	OFFICE & PROFESSIONAL EMPLOYEES INTERNATIONAL UNION
Address 1	80 EIGHTH AVENUE
Address 2	
City	NEW YORK
State	NY
Zipcode	10011
Contact Name	Mary Short
Telephone	(908) 337-6656
Fax	2127273466
E-mail	mshort@opeiu32.org
Website	http://www.opeiu.org
t e e e e e e e e e e e e e e e e e e e	
Union Name	International Brotherhood of Electrical Workers Local 2270
Union Name Address 1	International Brotherhood of Electrical Workers Local 2270 2414 Tapley lane
Address 1	
Address 1 Address 2	2414 Tapley lane
Address 1 Address 2 City	2414 Tapley lane Wilmington
Address 1 Address 2 City State	2414 Tapley lane Wilmington DE
Address 1 Address 2 City State Zipcode	2414 Tapley lane Wilmington DE 19808
Address 1 Address 2 City State Zipcode Contact Name	2414 Tapley lane Wilmington DE 19808 Frank Gentry
Address 1 Address 2 City State Zipcode Contact Name Telephone	2414 Tapley lane Wilmington DE 19808 Frank Gentry

Part 2: Application Information

Title: FFY 2023 - FFY2025 Section 5311 - Program of Projects (Sussex County)

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
DE-2025-007- 00	Final Concurrence / Reservation	Grant	Region 3	3/17/2025	3/17/2025	No

Application Executive Summary

Delaware Department of Transportation / Delaware Transit Corporation (DelDOT/DTC) is applying Section FFY 2023, FFY 2024, and FFY 2025 Section 5311 Nonurbanized Area Formula Funds in the amount of \$5,449,837 for the following projects:

Preventive Maintenance

Jobs Access Reverse Commute (JARC) FY25, Sussex Purchase Replacement of nineteen (19) Paratransit Buses Intercity Bus Operating Delaware Rural Technical Assistance Program

The funding breakdown is as follows,

Rural Unrestricted in the amount of (\$4,773,037) FFY23 - \$250,473

FFY24 - \$2,719,640

FFY25 - \$1,802,924

Rural Intercity in the amount of (\$589,147)

FFY23 - \$377,827 FFY24 - \$211,320

Rural RTAP in the amount of (\$87,653)

FFY23 - \$71,923 FFY24 - \$15,730

All projects in this grant are listed as Category A and support the state's Program of Projects (POP) which is attached in TrAMS under Application Documents.

The State Management Plan (SMP) for the Section 5311 Program was approved by FTA on July 6, 2015, and a copy of the approved letter and SMP document is attached to this grant under Application Documents

The non-Federal share will be provided by the Delaware Transportation Trust fund (TTF).

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

To provide funds for Job Access Commute (JARC), SFY25 RTAP Training, Intercity Bus Operating Assistance and Paratransit Bus Replacement

Activities to be performed:

Transportation for low-income recipients (JARC), SFY25 RTAP training, Intercity Bus, Operating Assistance, and purchase Paratransit Bus replacements

Expected outcomes:

Continue to provide clean, safe, and reliable transportation and improve mobility and access throughout Delaware.

Intended beneficiaries:

Provide transportation services to Sussex County Delaware residents.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michele	DeAngelis	Transportation Program Specialist	Michele.DeAngelis@dot.gov	(215) 656- 7246
Donna	Jones	Grant Management Coordinator	donna.jones@delaware.gov	(302) 760- 2815
Debra	Lytle	Grants Management Specialist	debra.lytle@dot.gov	215-656-7238

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,449,837
Local			\$0
Local/In-Kind			\$0
State			\$1,841,241
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost \$7,291,078

Application Budget

Project Number		Budg	et Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2025-007- 01-00	111- 00 (111- A2)	BUS - RO	LLING STOCK	\$3,944,590.00	\$986,147.00	\$4,930,737.00	19
DE-2025-007- 01-00		11.12.04	BUY REPLACEMENT <30 FT BUS T202450315	\$3,944,590.00	\$986,147.00	\$4,930,737.00	19
DE-2025-007- 01-00	117- 00 (117- A3)	OTHER C (BUS)	APITAL ITEMS	\$750,000.00	\$187,500.00	\$937,500.00	0
DE-2025-007- 01-00		11.7A.00	PREVENTIVE MAINTENANCE SC_ T202550601	\$750,000.00	\$187,500.00	\$937,500.00	0
DE-2025-007- 01-00	300- 00 (300- A1)	OPERATI ASSISTAI		\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2025-007- 01-00		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE T202504801	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2025-007- 02-00	635- 00 (635- A5)	RURAL TI ASSISTAI	RANSIT NCE PROGRAM	\$87,653.00	\$0.00	\$87,653.00	0
DE-2025-007- 02-00		43.50.01	TRAINING T202568002	\$87,653.00	\$0.00	\$87,653.00	0
DE-2025-007- 03-00	634- 00 (634- A4)	INTERCIT TRANSPO	Y BUS DRTATION	\$589,147.00	\$589,147.00	\$1,178,294.00	0
DE-2025-007- 03-00		30.09.01	UP TO 50% FEDERAL SHARE T202550601	\$589,147.00	\$589,147.00	\$1,178,294.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Unrestricted Sussex County - FFY2023-FFY2025

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2025-007-01-00	1396-2025-2-P1	3/20/2025	9/1/2022	8/13/2027

Project Description

This project will fund the following:

Preventive Maintenance

Jobs Access Reverse Commute (JARC) FY25, Sussex Purchase Replacement of nineteen (19) Paratransit Buses

Project Benefits

Maintain reliable transit service and provide mobility to the community.

Additional Information

None provided.

Location Description

Sussex County Delaware

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: N/A
Description: N/A

UPWPDate: N/A

Description: N/A

Long Range Plan

Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,773,037
Local			\$0
Local/In-Kind			\$0
State			\$1,252,094
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,025,131

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2025- 007-01-00	111- 00 (111- A2)	BUS - ROLLING STOCK	\$3,944,590.00	\$986,147.00	\$4,930,737.00	19
DE-2025- 007-01-00		BUY 11.12.04 REPLACEMENT <30 FT BUS T202450315	\$3,944,590.00	\$986,147.00	\$4,930,737.00	19
DE-2025- 007-01-00		OTHER CAPITAL ITEMS (BUS)	\$750,000.00	\$187,500.00	\$937,500.00	0
DE-2025- 007-01-00		11.7A.00 PREVENTIVE MAINTENANCE SC_ T202550601	\$750,000.00	\$187,500.00	\$937,500.00	0
DE-2025- 007-01-00		OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2025- 007-01-00		JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE T202504801	\$78,447.00	\$78,447.00	\$156,894.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE SC_T202550601

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This Activity Line Item (ALI) funds preventive maintenance of equipment and facilities for Sussex County fixed route services as defined in the National Transit Database Reporting Manual for the period of 7/1/25 to 6/30/26.

This project is included in the SFY 2025-2030 DE STIP under Project #07-30122 and is attached to this grant application under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$750,000
Local			\$0
Local/In-Kind			\$0
State			\$187,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$937,500

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2025	
Final Expenditure	6/30/2026	
Project Closeout	12/31/2026	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT < 30 FT BUS T202450315

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	19

Extended Budget Description

This Activity Line Item (ALI) funds the purchase of nineteen (19) less-than-30-foot cutaway propane buses including, administrative, inspection, spare parts, and associated diagnostic equipment costs for Sussex County Paratransit service. The total cost of this project is \$4,930,737 (\$3,944,590 Federal).

The vehicles to be replaced have met their useful service life of four (4) years or an accumulation of at least 100,000 miles as detailed in FTA Circular 5010.1F. The buses to be replaced meet the useful service life criteria for age and/or mileage as detailed in FTA Circular 5010.1F and record of having met the useful

service life criteria is maintained and self-certified by the grant recipient.

This project is included in the SFY 2025-2030 DE STIP under Project #07-22440 and is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Liquefied Petroleum Gas	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,944,590
Local			\$0
Local/In-Kind			\$0
State			\$986,147
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,930,737

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2022	
Contract Award Date	3/21/2024	
NTP	5/13/2024	
Initial Delivery Date	6/30/2026	
Final Delivery Date	10/31/2026	
Contract Completion Date	5/13/2027	
Project Closeout	8/13/2027	

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE T202504801

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item (ALI) funds operating assistance for bus routes 303, 307, and 903 in Sussex County, Delaware for the period of 7/1/25 to 6/30/26.

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the SFY 2025-2030 DE STIP under Project #08-70008 and is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,447
Local			\$0
Local/In-Kind			\$0
State			\$78,447
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,894

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2025	
Final Expenditure	7/30/2026	
Project Closeout	9/30/2026	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING	30.09.05	JOB ACCESS AND	0	\$78,447.00	\$156,894.00

ASSISTANCE (300-00)

REVERSE COMMUTE OPERATING ASSISTANCE T202504801

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS T202450315	19	\$3,944,590.00	\$4,930,737.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL	11.7A.00	PREVENTIVE	0	\$750,000.00	\$937,500.00

Project Title: Section 5311 RTAP Sussex County - FFY2023 - FFY2024

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2025-007-02-00	1396-2025-2-P2	4/15/2025	10/1/2025	12/31/2026

Project Description

This project will fund the following:

RTAP Program SFY25

Project Benefits

Maintain reliable transit service and provide mobility to the community.

Additional Information

None provided.

Location Description

Sussex County Delaware

Project Location (Urbanized Areas)

UZA Code	Area Name	
100000	Delaware	

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: N/A
Description: N/A

UPWP

Date: N/A Description: N/A

Long Range Plan

Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$87,653
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$87,653

Project Budget

Project Number		Budget Item	FTA Amount	Non- FTA Amount	Total Eligible Amount	Quantity
DE-2025-007-02- 00	635-00 (635- A5)	RURAL TRANSIT ASSISTANCE PROGRAM	\$87,653.00	\$0.00	\$87,653.00	0
DE-2025-007-02- 00		43.50.01 TRAINING T202568002	\$87,653.00	\$0.00	\$87,653.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING T202568002							
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity			
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0			

Extended Budget Description

This Activity Line Item (ALI) funds the planning, development, and implementation of new programs, and the ongoing training of employees serving the rural areas of the state (\$87,653 Federal) for the period of 10/1/2025 to 9/30/2026.

See the Program of Projects (POP) for the RTAP which is attached to this grant under Application Documents.

This project is included in the SFY 2025-2030 DE STIP under Project #07-22606 and is attached under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$87,653
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$87,653

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2025	
Final Expenditure	9/30/2026	
Project Closeout	12/31/2026	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING T202568002	0	\$87,653.00	\$87,653.00

Project Title: Section 5311 InterCity Bus Operating Sussex County - FFY2023 - FFY2024

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2025-007-03-00	1396-2025-2-P3	4/15/2025	7/1/2025	12/31/2026

Project Description

This project will fund the following:

Intercity Bus Operating

Project Benefits

Maintain reliable transit service and provide mobility to the community.

Additional Information

None provided.

Location Description

Sussex County Delaware

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: N/A Description: N/A

UPWP

Date: N/A Description: N/A

Long Range Plan

Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$589,147
Local			\$0

Total Eligible Cost	\$1,178,294
Adjustment	\$0
Transportation Development Credit	\$0
Other Federal	\$0
State/In-Kind	\$0
State	\$589,147
Local/In-Kind	\$0

Project Budget

Project Number	Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity	
DE-2025-007- 03-00	634- 00 (634- A4)	INTERCITY TRANSPOR		\$589,147.00	\$589,147.00	\$1,178,294.00	0
DE-2025-007- 03-00		30.09.01	UP TO 50% FEDERAL SHARE T202550601	\$589,147.00	\$589,147.00	\$1,178,294.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE T202550601						
Scope Name / Code Line Item H Line Item Name Activity Quantity						
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0		

Extended Budget Description

This Activity Line Item (ALI) funds DTC's Intercity bus service for the following routes:

Route 212 serves as a feeder service to Delmar connecting with Shore transit to connect to Greyhound Intercity services in Salisbury, Maryland.

Route 303 Georgetown to Dover, serves as a feeder connecting to Greyhound bus services in Dover, DE (Kent County)

Route 208- Rehoboth to Ocean City, MD serves as a feeder to Best Bus during the Resort Seasonal timeframe between May to September via connections in Rehoboth Beach to access Dewey Beach

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the SFY 2025-2030 DE STIP under Project #07-30122 and is attached under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$589,147
Local			\$0
Local/In-Kind			\$0
State			\$589,147
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,178,294

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2025	
Final Expenditure	6/30/2026	
Project Closeout	12/31/2026	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-	30.09.01	UP TO 50% FEDERAL SHARE	0	\$589,147.00	\$1,178,294.00
00)		T202550601			

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments None provided.

		Current Value
l.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Fixed Route

Fleet Comments

N/A

		Current Value
l.	Active Fleet	
	A. Peak Requirement	168
	B. Spares	34
	C. Total (A+B)	202
	D. Spare Ratio (B/A)	20.24%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	202

Fleet Type: Paratransit

Fleet Comments

None provided.

		Current Value
l.	Active Fleet	
	A. Peak Requirement	228

	B. Spares	45
	C. Total (A+B)	273
	D. Spare Ratio (B/A)	19.74%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	273

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michele DeAngelis

Comment Type DOL Review for Information

Date 9/19/2025

Comment