DOT FTA

#### **U.S. Department of Transportation**

**Federal Transit Administration** 

# **Application**

Federal Award Identification Number (FAIN)	CA-2025-276
Application Number	CA-2025-276-00
Temporary Application Number	1622-2025-3
Award Name	5311 Lapsing RTAP Funds FFY 2023, FFY 2024 Funds & RTAP Funds and FFY 2025 RTAP Funds (Calif ID 0025000123)
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	10/1/2028		
Current Period of Performance End Date	10/1/2028	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	10/1/2028

# **Part 1: Recipient Information**

### Name: STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1622	State Agency	California DOT (Caltrans) Division of Rail and Mass Transportation (DRMT)	EHEGWCLJEVJ4	135253776

Location Type	Address	City	State	Zip
Mailing Address	1120 N STREET, ROOM 3300 - MS39	SACRAMENTO	CA	94274
Physical Address	1120 N ST	SACRAMENTO	CA	95814

#### **Union Information**

There are no union contacts for this application

## **Part 2: Application Information**

# Title: 5311 Lapsing RTAP Funds FFY 2023, FFY 2024 Funds & RTAP Funds and FFY 2025 RTAP Funds (Calif ID 0025000123)

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
CA-2025-276-	Final Concurrence / Reservation	Grant	Region 9	1/6/2025	1/6/2025	No

#### **Application Executive Summary**

This application requests Federal Transit Administration (FTA) Section 5311 Rural Formula and Intercity Bus funds apportioned to the State of California for capital, planning, operations and administration projects as follows:

Federal Funding Year (FFY) 2023 in the amount of \$1,291,792 (Rural \$738,072 and Rural Transit Assistance Program (RTAP) full appt \$553,720)

FFY 2024 in the amount of \$42,829,317 (Rural \$42,217,402 and RTAP \$611,915)

FFY 2025 in the amount of \$629,507 (RTAP full appt)

Total projects costs are \$133,359,959

Total Federal Share: \$44,750,616, which includes \$310,094 in Transportation Development (Toll) Credits Total Local Share: \$88,609,343

FFY 2024 Section 5311 funds apportioned to California in the amount of \$410,088 will be obligated at a later date.

Pursuant to Section 120(b)(2) of Title 23 USC, California is eligible for increased Federal Share rates of 88.53% (capital) and 55.33% (operating), depending on type of project (Sliding Scale). The required signed agreement between the Department and FHWA is saved in the Recipient Documents section of TrAMS.

Due to the use of Toll Credits in the amount of \$310,094 that are requested in lieu of Local Share, the effective Federal Share for projects to be funded by this award will differ from the usual rates.

Caltrans FSTIP was originally approved on 12/16/2024. This grant application is supported via Amendment Modification 7 of Caltrans FSTIP approved on 5/2/2025. This approval is noted in its letter uploaded to the grant application which also includes Caltrans addendum of 5311 rural non-MPO projects, i.e. Rural Non-MPO\_Admin Mod-07\_050225.pdf. Additionally, MPOs are also incorporated by reference in Caltrans FSTIP approval letter and FSTIPs individually uploaded to the grant application, along with any amendments. For programming information, see Program of Projects columns Y, Z, AA, AU, and AV (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

The grant application includes Category A (projects 1 thru 6) and Category B projects (projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

The Program of Projects (POP) showing project details for each apportionment (such as the FTIP/STIP

information, match percentages, milestone dates, vehicle information, programming, etc.) are attached as an Excel document in TrAMS.

#### Frequency of Milestone Progress Reports (MPR)

Annual

#### Frequency of Federal Financial Reports (FFR)

Annual

#### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

#### **Pre-Award Authority**

This award is using Pre-Award Authority.

#### Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

#### Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

#### Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

#### Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

#### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

### **Award Description**

#### **Purpose**

The purpose of the award is to provide of this award is to provide operating funds for the period of July 1, 2024 to June 30 2025, provide seven (7) replacement vehicles, one (1) service expansion vehicle, two (2) perform preventative maintenance, and perform state administrative and oversight activities.

#### Activities to be performed:

Funds will cover operating expenses such as salaries, fuel, and items having a useful life of less than one year, capital expenses for vehicles, preventive maintenance, and costs incurred by the State for its grant administration and subrecipient oversight activities.

#### **Expected outcomes:**

Funding will allow the continued operation of transit services, timely replacement, service expansion and preventative maintenance and oversight for federal compliance requirements.

#### Intended beneficiaries:

California residents using transit within the rural areas of the state.

#### **Subrecipient Activities:**

Subrecipients will receive funding assistance for the following project types under this grant: Purchases of vehicles, preventative maintenance and operating assistance.

# **Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Amitra	Mamdouhi	Transportation Program Specialist	Amitra.Mamdouhi@dot.gov	(415) 734-9453
Eloisa	Gomez	Senior Transportation Planner	eloisa_gomez@dot.ca.gov	(916) 203-0442

# **Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$44,750,616
Local			\$88,609,343
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$310,094
Adjustment			\$0
Total Eligible Cost			\$133,359,959

## **Application Budget**

Project Number		Bud	get Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA- 2025- 276-01- 00	600- 00 (600- A1)	OTHER F	PROGRAM COSTS	\$1,452,941.00	\$559,663.00	\$2,012,604.00	7
CA- 2025- 276-01- 00		11.12.01	Acquire < 40 Ft Bus for Replacement - Electric - 11.12.01	\$879,095.00	\$485,314.00	\$1,364,409.00	1
CA- 2025- 276-01- 00		11.12.04	Acquire < 30 Ft Bus for Replacement - Gas - 11.12.04	\$259,813.00	\$33,662.00	\$293,475.00	2
CA- 2025- 276-01- 00		11.12.15	Acquire Van for Replacement - Gas - 11.12.15	\$235,524.00	\$30,516.00	\$266,040.00	3
CA-		11.13.15	Acquire Van for	\$78,509.00	\$10,171.00	\$88,680.00	1

2025- 276-01- 00			Expansion - Gas - 11.13.15				
CA- 2025- 276-02- 00	600- 00 (600- A2)	OTHER F	PROGRAM COSTS	\$125,349.00	\$16,242.00	\$141,591.00	1
CA- 2025- 276-02- 00		11.7A.00	PREVENTIVE MAINTENANCE	\$125,349.00	\$16,242.00	\$141,591.00	1
CA- 2025- 276-03- 00	600- 00 (600- A3)	OTHER F	PROGRAM COSTS	\$15,636,284.00	\$47,894,339.00	\$63,530,623.00	42
CA- 2025- 276-03- 00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$15,636,284.00	\$47,894,339.00	\$63,530,623.00	42
CA- 2025- 276-04- 00		INTERCI TRANSP	TY BUS ORTATION	\$2,494,975.00	\$1,695,801.00	\$4,190,776.00	10
CA- 2025- 276-04- 00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$2,494,975.00	\$1,695,801.00	\$4,190,776.00	10
CA- 2025- 276-05- 00		INTERCI TRANSP	TY BUS ORTATION	\$738,072.00	\$825,357.00	\$1,563,429.00	4
CA- 2025- 276-05- 00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$738,072.00	\$825,357.00	\$1,563,429.00	4
CA- 2025- 276-06- 00			PROGRAMS TRATION	\$4,262,749.00	\$0.00	\$4,262,749.00	1
CA- 2025- 276-06- 00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$4,262,749.00	\$0.00	\$4,262,749.00	1
CA- 2025- 276-07- 00	600- 00 (600- A7)	OTHER F	PROGRAM COSTS	\$216,734.00	\$100,266.00	\$317,000.00	1
CA- 2025- 276-07- 00		11.12.01	BUY REPLACEMENT 40-FT BUS - Electric	\$216,734.00	\$100,266.00	\$317,000.00	1

CA- 2025- 276-08- 00	600- 00 (600- A8)	OTHER PROGRAM COSTS	\$2,302.00	\$298.00	\$2,600.00	1
CA- 2025- 276-08- 00		11.7A.00 PREVENTIVE MAINTENANCE	\$2,302.00	\$298.00	\$2,600.00	1
CA- 2025- 276-09- 00	600- 00 (600- A9)	OTHER PROGRAM COSTS	\$14,119,577.00	\$34,213,335.00	\$48,332,912.00	30
CA- 2025- 276-09- 00		SLIDING SCALE 30.09.02 (5311 OR 5310 PILOT ONLY)	\$14,119,577.00	\$34,213,335.00	\$48,332,912.00	30
CA- 2025- 276-10- 00	634- 00 (634- B4)	INTERCITY BUS TRANSPORTATION	\$3,906,491.00	\$3,304,042.00	\$7,210,533.00	10
CA- 2025- 276-10- 00		SLIDING SCALE (5311 OR 5310 PILOT ONLY) - 30.09.02 5311(f) Operating Assistance I/C Bus (FFY 24) (Category B)	\$3,906,491.00	\$3,304,042.00	\$7,210,533.00	10
CA- 2025- 276-11- 00	635- 00 (635- B1)	RURAL TRANSIT ASSISTANCE PROGRAM	\$553,720.00	\$0.00	\$553,720.00	1
CA- 2025- 276-11- 00		43.50.02 TECHNICAL ASSISTANCE	\$553,720.00	\$0.00	\$553,720.00	1
CA- 2025- 276-12- 00	635- 00 (635- B2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$611,915.00	\$0.00	\$611,915.00	1
CA- 2025- 276-12- 00		43.50.02 TECHNICAL ASSISTANCE	\$611,915.00	\$0.00	\$611,915.00	1
CA- 2025- 276-13- 00	635- 00 (635- B3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$629,507.00	\$0.00	\$629,507.00	1
CA- 2025- 276-13- 00		43.50.02 TECHNICAL ASSISTANCE	\$629,507.00	\$0.00	\$629,507.00	1

### **Discretionary Allocations**

This application does not contain discretionary allocations.

# **Part 3: Project Information**

### Project Title: 5311 FFY 2024 Vehicle Purchases (Category A)

Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-01-00	1622-2025-3-P1	1/21/2025	7/1/2024	6/30/2028

#### **Project Description**

This project provides funding for vehicle purchase activities in rural portions of California.

All purchased vehicles will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Also, all vehicles being replaced have met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Information for all vehicles, including expected useful life, is found in the Program of Projects columns Al thru AS (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

#### **Project Benefits**

Assist transportation providers that provide transit to rural area.

#### **Additional Information**

None provided.

#### **Location Description**

Unincorporated areas of Sonoma County, Cities of Rohnert Park, Cotati, Cloverdale, Healdsburg, Sebastopol, Penngrove, Sonoma, Guerneville, Forestville, Town of Windsor, Russian River Valley and Sonoma Valley, Santa Rosa, Petaluma

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

### **Congressional District Information**

District	State
2	California
4	California
5	California
11	California
23	California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: Caltrans FSTIP was originally approved on 12/16/2024. This grant application is supported via Amendment Modification 7 of Caltrans FSTIP approved on 5/2/2025. This approval is noted in its letter uploaded to the grant application which also includes Caltrans addendum of 5311 rural non-MPO projects, i.e. Rural Non-MPO\_Admin Mod-07\_050225.pdf. Additionally, MPOs are also incorporated by reference in Caltrans FSTIP approval letter and FSTIPs individually uploaded to the grant application, along with any amendments. For programming information, see Program of Projects columns Y, Z, AA, AU, and AV (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8. 6.25.xls).

#### **UPWP**

Date: N/A
Description: N/A

#### **Long Range Plan**

Date: N/A
Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,452,941
Local			\$559,663
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,012,604

## **Project Budget**

Project Number		Budget	Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 01-00	600- 00 (600- A1)	OTHER PE	ROGRAM	\$1,452,941.00	\$559,663.00	\$2,012,604.00	7
CA-2025-276- 01-00		11.12.01	Acquire < 40 Ft Bus for Replacement - Electric - 11.12.01	\$879,095.00	\$485,314.00	\$1,364,409.00	1
CA-2025-276- 01-00		11.12.04	Acquire < 30 Ft Bus for Replacement	\$259,813.00	\$33,662.00	\$293,475.00	2

		- Gas - 11.12.04				
CA-2025-276- 01-00	11.12.15	Acquire Van for Replacement - Gas - 11.12.15	\$235,524.00	\$30,516.00	\$266,040.00	3
CA-2025-276- 01-00	11.13.15	Acquire Van for Expansion - Gas - 11.13.15	\$78,509.00	\$10,171.00	\$88,680.00	1

### **Project Budget Activity Line Items**

Budget Activity Line Item: 11.13.15 - Acquire Van for Expansion - Gas - 11.13.15				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2024 (California): \$78,509 (ACC: 2024.2J.18.81)

Local Share: \$10,171 Total Project Cost: \$88,680

City of Delano will purchase (1) Van for Expansion - Gas - 11.13.15

The purchased vehicle will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Information for all vehicles, including expected useful life, is found in the Program of Projects columns AI thru AS (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

#### Category A

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,509
Local			\$10,171
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$88,680
•	• •

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2028	

#### Budget Activity Line Item: 11.12.15 - Acquire Van for Replacement - Gas - 11.12.15

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	3

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2024 (California): \$235,524 (ACC: 2024.2J.18.81)

Local Share: \$30,516

Total Project Cost: \$266,040

City of Delano will purchase (3) Van for Replacement - Gas - 11.12.15

All purchased vehicles will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Also, all vehicles being replaced have met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Information for all vehicles, including expected useful life, is found in the Program of Projects columns Al thru AS (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

Category A

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$235,524
Local			\$30,516
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$266,040

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	

End Date	6/30/2028	
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#### Budget Activity Line Item: 11.12.04 - Acquire < 30 Ft Bus for Replacement - Gas - 11.12.04

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2024 (California): \$259,813 (ACC: 2024.2J.18.81)

Local Share: \$33,662

Total Project Cost: \$293,475

City of Rio Vista (1) and City of Dixon (1) will each purchase a 30 Ft Bus for Replacement - Gas - 11.12.04

All purchased vehicles will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Also, all vehicles being replaced have met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Information for all vehicles, including expected useful life, is found in the Program of Projects columns AI thru AS (i.e. NEW Copy of FFY24 5311 PoP Report Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

#### Category A

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$259,813
Local			\$33,662
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$293,475

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2028	

#### Budget Activity Line Item: 11.12.01 - Acquire < 40 Ft Bus for Replacement - Electric - 11.12.01

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2024 (California): \$879,095 (ACC: 2024.2J.18.81)

Local Share: \$485,314

Total Project Cost: \$1,364,409

Sonoma County Transit will purchase one (1) 40 Ft Bus for Replacement - Gas - 11.12.01

The purchased vehicle will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. Also, the vehicle being replaced has met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Information for all vehicles, including expected useful life, is found in the Program of Projects columns Al thru AS (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

#### Category A

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$879,095
Local			\$485,314
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,364,409

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2028	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	Acquire Van for Expansion - Gas - 11.13.15	1	\$78,509.00	\$88,680.00
OTHER PROGRAM COSTS (600-00)	11.12.15	Acquire Van for Replacement - Gas - 11.12.15	3	\$235,524.00	\$266,040.00
OTHER PROGRAM COSTS (600-00)	11.12.04	Acquire < 30 Ft Bus for Replacement - Gas - 11.12.04	2	\$259,813.00	\$293,475.00
OTHER PROGRAM COSTS (600-00)	11.12.01	Acquire < 40 Ft Bus for Replacement - Electric - 11.12.01	1	\$879,095.00	\$1,364,409.00

### Project Title: 5311 FFY 2024 Preventive Maintenance (Category A)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2025-276-02-00	1622-2025-3-P2	1/21/2025	7/1/2024	6/30/2025

#### **Project Description**

Preventive maintenance projects for rural transit agencies in California.

#### **Project Benefits**

Support activities for rural transit services.

#### **Additional Information**

None provided.

#### **Location Description**

Eastern Contra Costa Transit Authority: Congressional Districts 9,8,10

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

### **Congressional District Information**

District	State
8	California

10	California
9	California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: Caltrans FSTIP was originally approved on 12/16/2024. This grant application is supported via Amendment Modification 7 of Caltrans FSTIP approved on 5/2/2025. This approval is noted in its letter uploaded to the grant application which also includes Caltrans addendum of 5311 rural non-MPO projects, i.e. Rural Non-MPO\_Admin Mod-07\_050225.pdf. Additionally, MPOs are also incorporated by reference in Caltrans FSTIP approval letter and FSTIPs individually uploaded to the grant application, along with any amendments. For programming information, see Program of Projects columns Y, Z, AA, AU, and AV (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8. 6.25.xls).

#### **UPWP**

Date: N/A Description: N/A

#### Long Range Plan

Date: N/A
Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$125,349
Local			\$16,242
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$141,591

### **Project Budget**

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 02-00	600- 00 (600-	OTHER PROGRAM COSTS	\$125,349.00	\$16,242.00	\$141,591.00	1

	A2)						
CA-2025-276- 02-00		11.7A.00	PREVENTIVE MAINTENANCE	\$125,349.00	\$16,242.00	\$141,591.00	1

### **Project Budget Activity Line Items**

### **Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

#### **Extended Budget Description**

Section 5311 FFY 2024 (California): \$125,349 (ACC: 2024.2J.18.81)

Local Share: \$16,242 Total Project Cost: \$141,591

Eastern Contra Costa Transit Authority will perform preventive maintenance. Work will be performed by agency staff.

#### Category A

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$125,349
Local			\$16,242
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$141,591

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2025	

# **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$125,349.00	\$141,591.00

Project Title: 5311 FFY 2024 Operating Assistance (Category	Project Title:	311 FFY 2024 Operating	g Assistance (Category <i>A</i>
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Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-03-00	1622-2025-3-P3	1/21/2025	7/1/2024	6/30/2025

#### **Project Description**

Operating assistance for rural transit agencies throughout California.

#### **Project Benefits**

Support of rural transit service across California.

#### Additional Information

None provided.

#### **Location Description**

Plus District 53 and Location: Colusa County, Fresno County, Inyo County, Mono County, Plumas County, Santa Clara County, Nevada County (plus portions of unincorporated), Unincorporated Los Angeles County, Solano County, Mendocino County, Sonoma County, Lassen County, Modoc County, Shasta County, Lake County, Amador County, Sacramento County, San Bernardino County, Tehama County, Riverside County, Santa Barbara County, Kern County, Sierra County, Mariposa County, Madera County, Tuolumne County, Del Norte County (unincorporated communities), Napa County, Siskiyou County, Calaveras County, Humboldt County, Alpine County, Glenn County, Yolo County, Trinity County

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

# **Congressional District Information**

District	State
1	California
2	California
3	California
4	California
	California
6	California
7	California
8	California
11	California
13	California
16	California
18	California
19	California
22	California
23	California
26	California
28	California
31	California
35	California
36	California
41	California
42	California
50	California
51	California
52	California
17	California
	California
24	California
25	California
46	California
49	California
9	California
21	California

# **Program Plan Information**

STIP/TIP

Date: Not Provided

Description: Caltrans FSTIP was originally approved on 12/16/2024. This grant application is supported via Amendment Modification 7 of Caltrans FSTIP approved on 5/2/2025. This approval is noted in its letter uploaded to the grant application which also includes Caltrans addendum of 5311 rural non-MPO projects, i.e. Rural Non-MPO\_Admin Mod-07\_050225.pdf. Additionally, MPOs are also incorporated by reference in Caltrans FSTIP approval letter and FSTIPs individually uploaded to the grant application, along with any amendments. For programming information, see Program of Projects columns Y, Z, AA, AU, and AV (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8. 6.25.xls).

#### **UPWP**

Date: N/A
Description: N/A

#### **Long Range Plan**

Date: N/A
Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,636,284
Local			\$47,894,339
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$63,530,623

### **Project Budget**

Project Number		Budget It	tem	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 03-00	600- 00 (600- A3)	OTHER P COSTS	PROGRAM	\$15,636,284.00	\$47,894,339.00	\$63,530,623.00	42
CA-2025-276- 03-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$15,636,284.00	\$47,894,339.00	\$63,530,623.00	42

### **Project Budget Activity Line Items**

#### Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	42

#### **Extended Budget Description**

Section 5311 FFY 2024 (California): \$15,636,284 (ACC 2024.2J.18.81)

Total Local Share: \$47,894,339

Transportation Development (Toll) Credits in the amount of \$0

Total Project Total: \$63,530,623

This project is to provide Operating Assistance for the following 41 transit agencies to carry out a total of 42 projects. For more details, see Program of Projects (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

Fresno County Rural Transit Agency

Plumas County Transportation Commission

County of Los Angeles - Department of Public Works

Town of Truckee

Eastern Sierra Transit Authority (2)

Colusa County Transit Agency

City of Tehachapi

County of Nevada Public Works, Transit Services Division

City of Rio Vista

City of Dixon

Mendocino Transit Authority

Modoc Transportation Agency

Lake Transit Authority

**Amador Transit** 

**Tehama County Transit Agency** 

Trinity County Department of Transportation

Riverside Transit Agency

City of Solvang

Palo Verde Valley Transit Agency

City of Guadalupe

Sunline Transit Agency

Victor Valley Transit Authority

City of California City

City of Ridgecrest

Kern Regional Transit (County of Kern)

Sierra County Transportation Commission

Mariposa County

City of Arvin

Redwood Coast Transit Authority

City of McFarland

Napa Valley Transportation Authority

Tuolumne County Transit Agency (TCTA)

County of Siskiyou

Calaveras Transit Agency

City of Wasco

**Humboldt Transit Authority** 

City of Shafter

County of Alpine Glenn County Transportation Commission Lassen Transit Service Agency City of Taft

#### Category A

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,636,284
Local			\$47,894,339
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$63,530,623

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2025	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	y FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	42	\$15,636,284.00	\$63,530,623.00

# Project Title: 5311(f) FFY 2024 Operating Assistance I/C Bus (Category A)

Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-04-00	1622-2025-3-P4	1/21/2025	7/1/2024	6/30/2025

#### **Project Description**

Operating assistance to intercity transit service across California.

#### **Project Benefits**

Support of intercity bus service across California.

#### **Additional Information**

None provided.

#### **Location Description**

Also District 53:

Counties: Tulare, Inyo, Mono, Plumas, Mendocino, Sonoma, Trinity, Kern, Monterey, San Bernardino, Riverside, Lake, Humboldt, Del Norte, Napa, San Diego, Butte, Mariposa, El Dorado, Lassen, Modoc and Shasta

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

### **Congressional District Information**

District	State
1	California
2	California
3	California
4	California
5	California
8	California
16	California
19	California
22	California
23	California

36 50	California
50	California
	California
52 20	California
20	California
9	California
21	California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: Caltrans FSTIP was originally approved on 12/16/2024. This grant application is supported via Amendment Modification 7 of Caltrans FSTIP approved on 5/2/2025. This approval is noted in its letter uploaded to the grant application which also includes Caltrans addendum of 5311 rural non-MPO projects, i.e. Rural Non-MPO\_Admin Mod-07\_050225.pdf. Additionally, MPOs are also incorporated by reference in Caltrans FSTIP approval letter and FSTIPs individually uploaded to the grant application, along with any amendments. For programming information, see Program of Projects columns Y, Z, AA, AU, and AV (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8. 6.25.xls).

#### **UPWP**

Date: N/A Description: N/A

#### **Long Range Plan**

Date: N/A Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,494,975
Local			\$1,695,801
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$125,881
Adjustment			\$0
Total Eligible Cost			\$4,190,776

### **Project Budget**

Project Number		Budget It	em	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 04-00	634- 00 (634- A4)	INTERCITY TRANSPO		\$2,494,975.00	\$1,695,801.00	\$4,190,776.00	10
CA-2025-276- 04-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$2,494,975.00	\$1,695,801.00	\$4,190,776.00	10

### **Project Budget Activity Line Items**

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Bud	aet Activit	v I ine Item	30 09 02 .	- SI IDING SCA	AI F (5311 (	OR 5310 PILOT	ONLY)
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	10

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2024 (California): \$2,494,975 (ACC 2024.2J.18.81), including Transportation Development (Toll) Credits in the amount of \$125,881

Local Share: \$1,695,801 Total Project Cost: \$4,190,776

This project is to provide Operating Assistance to intercity transit service for the following transit agencies. For more details, see Program of Projects (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

#### Category A

Mendocino Transit Authority (1) Modoc Transportation Agency (3) Sunline Transit Agency (1) Lake Transit Authority (2) Humboldt Transit Authority (1) Redwood Coast Transit Authority (1) Redding Area Bus Authority (1)

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,494,975

Local	\$1,695,801
Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$125,881
Adjustment	\$0
Total Eligible Cost	\$4,190,776

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2025	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-	30.09.02	SLIDING SCALE (5311 OR 5310	10	\$2.494.975.00	\$4,190,776.00
00)		PILOT ONLY)		<del>+</del> =, · · · ·, · · · · · · · ·	<b>,</b> , , , , , , , , , , , , , , , , , ,

Project Title: 5311(f) FFY 2023 Operating Assistance I/C	Bus
(Category A)	

Project Number Temporary Project Number	Date Created	Start Date	End Date	
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CA-2025-276-05-00 1622-2025-3-P5 1/29/2025 7/1/2024 6/30/2025

#### **Project Description**

Operating assistance to intercity transit service across California.

#### **Project Benefits**

Support of intercity bus service across California.

#### **Additional Information**

None provided.

#### **Location Description**

Rural areas of Humboldt County, Lassen County, Modoc County and Shasta County.

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

### **Congressional District Information**

District	State
1	California
2	California

### **Program Plan Information**

#### STIP/TIP

Date: N/A Description: N/A

#### **UPWP**

Date: Not Provided

Description: Caltrans FSTIP was originally approved on 12/16/2024. This grant application is supported via Amendment Modification 7 of Caltrans FSTIP approved on 5/2/2025. This approval is noted in its letter uploaded to the grant application which also includes Caltrans addendum of 5311 rural non-MPO projects, i.e. Rural Non-MPO\_Admin Mod-07\_050225.pdf. Additionally, MPOs are also incorporated by reference in Caltrans FSTIP approval letter and FSTIPs individually uploaded to the grant application, along with any amendments. For programming information, see Program of Projects columns Y, Z, AA, AU, and AV (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8. 6.25.xls).

#### Long Range Plan

Date: N/A
Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$738,072

Local	\$825,357
Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$1,563,429

### **Project Budget**

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 05-00	634- 00 (634- A6)	INTERCITY BUS TRANSPORTATION	\$738,072.00	\$825,357.00	\$1,563,429.00	4
CA-2025-276- 05-00		SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$738,072.00	\$825,357.00	\$1,563,429.00	4

### **Project Budget Activity Line Items**

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)	

Scope Name / Code	#	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	4

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2023 (California): \$738,072.00 (ACC 2023.2J.18.81)

Local Share: \$825,357

Total Project Cost: \$1,563,429

This project is to provide Operating assistance for two (2) intercity bus projects by the following two (2) operators. For more details, see Program of Projects (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

Modoc Transportation Agency Humboldt Transit Authority

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$738,072
Local			\$825,357
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,563,429

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2025	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-	30.09.02	SLIDING SCALE (5311 OR 5310	4	\$738.072.00	\$1,563,429.00
00)		PILOT ONLY)	-	<b>*</b> * * * * * * * * * * * * * * * * * *	¥ 1,000, 1=0100

### **Project Title: State Administration FFY 2024**

Project Number	<b>Temporary Project Number</b>	<b>Date Created</b>	Start Date	End Date
CA-2025-276-06-00	1622-2025-3-P6	2/3/2025	7/1/2024	6/30/2028

#### **Project Description**

State administration and oversight of 5311 and 5311(f) subrecipients.

#### **Project Benefits**

Support transit and intercity bus services across California.

#### **Additional Information**

None provided.

#### **Location Description**

Rural areas of the State of California.

# **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

### **Congressional District Information**

District	State
1	California
2	California
	California
4	California
5	California
6	California
	California
8	California
11	California
13	California
16	California
18	California
19	California
22	California
23	California
26	California
28	California
31	California
35	California
36	California
41	California
42	California

50	California
51	California
52	California
17	California
20	California
24	California
25	California
46	California
49	California
10	California
9	California
21	California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: Caltrans FSTIP was originally approved on 12/16/2024. This grant application is supported via Amendment Modification 7 of Caltrans FSTIP approved on 5/2/2025. This approval is noted in its letter uploaded to the grant application which also includes Caltrans addendum of 5311 rural non-MPO projects, i.e. Rural Non-MPO\_Admin Mod-07\_050225.pdf. Additionally, MPOs are also incorporated by reference in Caltrans FSTIP approval letter and FSTIPs individually uploaded to the grant application, along with any amendments. For programming information, see Program of Projects columns Y, Z, AA, AU, and AV (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8. 6.25.xls).

#### **UPWP**

Date: N/A
Description: N/A

#### Long Range Plan

Date: N/A
Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,262,749
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost \$4,262,749

### **Project Budget**

Project Number		Budget Item	FTA Amount	Non- FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 06-00	610- 00 (610- A5)	STATE / PROGRAMS ADMINISTRATION	\$4,262,749.00	\$0.00	\$4,262,749.00	1
CA-2025-276- 06-00		STATE OR 11.80.00 PROGRAM ADMINISTRATION	\$4,262,749.00	\$0.00	\$4,262,749.00	1

### **Project Budget Activity Line Items**

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION	

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2024 (California) funds: \$4,262,749 (ACC 2024.2J.18.81)

Total project costs: \$4,262,749

Administrative and oversight activities for 5311 and 5311(f) subrecipients across the state of California. Work will be performed by California Department of Transportation staff and third-party contractors.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,262,749
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,262,749

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2028	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$4,262,749.00	\$4,262,749.00

### Project Title: 5311 FFY 2024 Vehicle Purchases (Category B)

Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-07-00	1622-2025-3-P7	4/28/2025	7/1/2024	6/30/2028

#### **Project Description**

This project provides funding for vehicle purchase activities in rural portions of California.

#### **Project Benefits**

Assist transportation providers that provide transit to rural area.

#### **Additional Information**

None provided.

#### **Location Description**

Yuba & Sutter Counties

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

### **Congressional District Information**

District	State
1	California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: The grant application includes Category A (projects 1 thru 6) and Category B projects (projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

#### **UPWP**

Date: N/A
Description: N/A

#### **Long Range Plan**

Date: N/A
Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$216,734
Local			\$100,266
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$317,000

### **Project Budget**

Project Number	Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276-	600-	OTHER PROGRAM COSTS	\$216,734.00	\$100,266.00	\$317,000,00	1

07-00	00 (600- A7)						
CA-2025-276- 07-00		11.12.01	BUY REPLACEMENT 40-FT BUS - Electric	\$216,734.00	\$100,266.00	\$317,000.00	1

### **Project Budget Activity Line Items**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### **Extended Budget Description**

Section 5311 Federal Funding Year 2024 (California): \$216,734.00 (ACC: 2024.2J.18.81)

Local Share: \$100,266

Total Project Cost: \$317,000.00

Yuba-Sutter Transit Authority will purchase one (1) 40 Ft Bus for Replacement - Electric - 11.12.01

The replacement vehicle will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. The vehicle being replaced has met its useful life and will be disposed of in accordance with Federal requirements and Caltrans State Management Plan procedures. Information for the vehicle, including expected useful life, is found in the Program of Projects columns AI thru AS (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

#### Category B

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$216,734
Local			\$100,266
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$317,000

Milestone Name Est. Completion Date	Description
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Start Date	7/1/2024	
End Date	6/30/2028	

### **Project Environmental Findings**

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.01	BUY REPLACEMENT 40- FT BUS - Electric	1	\$216,734.00	\$317,000.00

### **Project Title: 5311 FFY 2024 Preventive Maintenance (Category B)**

Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-08-00	1622-2025-3-P8	4/28/2025	7/1/2024	6/30/2025

#### **Project Description**

Preventive maintenance projects for rural transit agencies in California.

#### **Project Benefits**

Support activities for rural transit services.

#### **Additional Information**

None provided.

#### **Location Description**

City of Ripon

### **Project Location (Urbanized Areas)**

UZA Code		
IIUZA Code	Area Name	
<del></del>	7 ti ou i tuillo	- 11

060000	California
1000000	Odiliottila

### **Congressional District Information**

District	State
9	California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: The grant application includes Category A (projects 1 thru 6) and Category B projects ( projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

#### **UPWP**

Date: N/A
Description: N/A

#### **Long Range Plan**

Date: N/A
Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,302
Local			\$298
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,600

# **Project Budget**

Project Number	-	Budget Item		Non- FTA Amount	Total Eligible Amount	Quantity
CA-2025-276-08- 00	600-00 (600- A8)	OTHER PROGRAM COSTS	\$2,302.00	\$298.00	\$2,600.00	1

CA-2025-276-08- 00	11.7A.00 PREVENTIVE \$2,302.00 \$298.00 \$2,600.00	1
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### **Project Budget Activity Line Items**

#### **Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description** 

Section 5311 FFY 2024 (California): \$2,302 (ACC: 2024.2J.18.81)

Local Share: \$298

Total Project Cost: \$2,600

City of Ripon will perform preventive maintenance. Work will be performed by agency staff.

#### Category B

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,302
Local			\$298
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,600

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2025	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$2,302.00	\$2,600.00

# **Project Title: 5311 FFY 2024 Operating Assistance (Category B)**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2025-276-09-00	1622-2025-3-P9	4/29/2025	7/1/2024	6/30/2025

#### **Project Description**

Operating assistance for rural transit agencies throughout California.

#### **Project Benefits**

Support of rural transit service across California.

#### **Additional Information**

None provided.

#### **Location Description**

Plus Congressional District 53 and the Counties: San Luis Obispo, Kings, Yuba. Sutter, Imperial, Madera and Ventura, Santa Clara, Tulare, San Joaquin, San Bernardino, San Diego, Placer, Monterey, Stanislaus, Butte, Sacramento, Santa Cruz, El Dorado, San Benito, Merced, Shasta

### **Project Location (Urbanized Areas)**

UZA Code	Area Name	
060000	California	

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District	Stato	
DISTRICT	State	

h	
1	California
4	California
5	California
6	California
7	California
13	California
16	California
18	California
19	California
22	California
23	California
26	California
50	California
51	California
52	California
20	California
24	California
25	California
49	California
10	California
9	California
21	California

# **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: The grant application includes Category A (projects 1 thru 6) and Category B projects (projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

#### **UPWP**

Date: N/A
Description: N/A

#### **Long Range Plan**

Date: N/A
Description: N/A

# **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,119,577

Local	\$34,213,335
Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$184,213
Adjustment	\$0
Total Eligible Cost	\$48,332,912

### **Project Budget**

Project Number	Budget I	tem	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 09-00	OTHER F COSTS	PROGRAM	\$14,119,577.00	\$34,213,335.00	\$48,332,912.00	30
CA-2025-276- 09-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$14,119,577.00	\$34,213,335.00	\$48,332,912.00	30

# **Project Budget Activity Line Items**

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	30

#### **Extended Budget Description**

Section 5311 FFY 2024 (California): \$14,119,577 (ACC 2024.2J.18.81)

Total Local Share: \$34,213,335

Transportation Development (Toll) Credits in the amount of: \$184,213

Total Project Total: \$48,332,912

This project is to provide Operating Assistance for the following 30 transit agencies to carry out a total of 30 projects. For more details, see Program of Projects (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

- 1. Santa Clara Valley Transportation Authority
- 2. San Luis Obispo Regional Transit Authority
- 3. City of Corcoran Corcoran Area Transit
- 4. Yuba-Sutter Transit Authority

- 5. Imperial County Transportation Commission
- 6. City of Chowchilla
- 7. Kings County Area Public Transit Agency
- 8. Ventura County Transportation Commission
- 9. Madera County
- 10. Tulare County Regional Transit Agency
- 11. City of Needles
- 12. San Joaquin Regional Transit District
- 13. North County Transit District
- 14. City of Auburn
- 15. Monterey-Salinas Transit District
- 16. Stanislaus Regional Transit Authority
- 17. Mountain Area Regional Transit Authority
- 18. City of Escalon
- 19. San Diego Metropolitan Transit System
- 20. Placer County Public Works (TART & PCT)
- 21. City of Ripon
- 22. Morongo Basin Transit Authority
- 23. Butte County Association of Governments/ Butte Regional Transit
- 24. County of Sacramento Department of Transportation
- 25. Santa Cruz Metropolitan Transit District
- 26. El Dorado County Transit Authority
- 27. San Benito County Local Transportation Authority
- 28. Yolo County Transportation District
- 29. Transit Joint Powers Authority for Merced County
- 30. Redding Area Bus Authority

#### Category B

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,119,577
Local			\$34,213,335
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$184,213
Adjustment			\$0
Total Eligible Cost			\$48,332,912

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2025	

### **Project Environmental Findings**

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	30	\$14,119,577.00	\$48,332,912.00

# Project Title: 5311(f) FFY 2024 Operating Assistance I/C Bus (Category B)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2025-276-10-00	1622-2025-3-P10	5/7/2025	7/1/2024	6/30/2025

#### **Project Description**

Operating assistance to intercity transit service across California.

#### **Project Benefits**

Support of intercity bus service across California.

#### **Additional Information**

None provided.

#### **Location Description**

Plus Congressional District 53.Monterey County, Napa County, San Diego County, Butte County, Mariposa County, El Dorado County

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

# **Congressional District Information**

District	State
1	California
4	California
5	California
8	California
16	California
18	California
19	California
50	California
51	California
52	California
49	California
21	California

# **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: The grant application includes Category A (projects 1 thru 6) and Category B projects (projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

#### **UPWP**

Date: N/A Description: N/A

#### **Long Range Plan**

Date: N/A
Description: N/A

# **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,906,491
Local			\$3,304,042
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost \$7,210,533

### **Project Budget**

Project Number	Budget Item				FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2025-276- 10-00	634- 00 (634- B4)	INTERCITY TRANSPOR		\$3,906,491.00	\$3,304,042.00	\$7,210,533.00	10	
CA-2025-276- 10-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY) - 5311(f) Operating Assistance I/C Bus (FFY 24) (Category B)	\$3,906,491.00	\$3,304,042.00	\$7,210,533.00	10	

### **Project Budget Activity Line Items**

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY) - 5311(f) Operating Assistance I/C Bus (FFY 24) (Category B)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	10

#### **Extended Budget Description**

Section 5311(f) Federal Funding Year 2024 (California): \$3,906,491 (ACC 2024.2J.18.81)

Local Share: \$3,304,042 Total Project Cost: \$7,210,533.

This project is to provide Operating assistance for ten (10) intercity bus projects by the following seven (7) operators. For more details, see Program of Projects (i.e. NEW Copy of FFY24 5311 PoP\_Report\_Cat A-B 4-25-25 Vehicle Report 8-6-25 Final -8.6.25.xls).

Monterey-Salinas Transit District (1)

Napa Valley Transportation Authority (1)

San Diego Metropolitan Transit System (1)

Butte County Association of Governments/ Butte Regional Transit (1)

Yosemite Area Regional Transportation System (4)

San Benito County Local Transportation Authority (1)

#### El Dorado County Transit Authority (1)

#### Category B

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,906,491
Local			\$3,304,042
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,210,533

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2025	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT	10	\$3,906,491.00	\$7,210,533.00

ONLY) - 5311(f) Operating Assistance I/ C Bus (FFY 24) (Category B)

### **Project Title: RTAP FFY 2023 (Category B)**

Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-11-00	1622-2025-3-P11	5/7/2025	4/1/2026	3/31/2028

#### **Project Description**

Technical assistance using funds apportioned for RTAP

#### **Project Benefits**

Technical assistance to California 5311 subrecipients

#### **Additional Information**

None provided.

#### **Location Description**

Rural areas of the State of California.

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
060000	California

District	State
1	California
2	California
3	California
4	California
5	California
6	California
2 3 4 5 6 7 8	California
8	California
11	California
12	California
13	California
14	California
15	California
16	California
18	California

11	
19	California
22	California
23	California
26	California
27	California
28	California
29	California
30	California
31	California
32	California
33	California
35	California
36	California
37	California
38	California
40	California
41	California
42	California
43	California
47	California
50	California
51	California
52	California
17	California
20	California
24	California
25	California
34	California
39	California
44	California
45	California
46	California
48	California
49	California
10	California
9	California
21	California

# **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: The grant application includes Category A (projects 1 thru 6) and Category B projects (projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

#### **UPWP**

Date: N/A Description: N/A

#### **Long Range Plan**

Date: N/A
Description: N/A

# **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$553,720
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$553,720

# **Project Budget**

Project Number	lumber Budget Item		FTA Amount	Non- FTA Amount	Total Eligible Amount	Quantity
CA-2025-276-11- 00	635-00 (635- B1)	RURAL TRANSIT ASSISTANCE PROGRAM	\$553,720.00	\$0.00	\$553,720.00	1
CA-2025-276-11- 00		43.50.02 TECHNICAL ASSISTANCE	\$553,720.00	\$0.00	\$553,720.00	1

# **Project Budget Activity Line Items**

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE					
Scope Name / Code	Line Item # Line	Item Name	Activity	Quantity	

43.50.02 TECHNICAL ASSISTANCE

RURAL TRANSIT ASST PROGRAM

#### **Extended Budget Description**

Federal Funds (100%) Section 5311 RTAP FFY 2023 (California) Federal: \$553,720 (ACC 2023.2J.18.R7) funds will assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of rural transit operators.

Category B - Programming

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$553,720
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$553,720

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2026	
End Date	3/31/2028	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### **Categorical Exclusion Description**

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$553,720.00	\$553,720.00

Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-12-00	1622-2025-3-P12	5/7/2025	4/1/2026	3/31/2029

### **Project Description**

Technical assistance using funds apportioned for RTAP

#### **Project Benefits**

Technical assistance to California 5311 subrecipients

#### **Additional Information**

None provided.

#### **Location Description**

Rural areas of the State of California.

# **Project Location (Urbanized Areas)**

UZA Code	Area Name	
060000	California	

District	State
1	California
2	California
3	California
4	California
5	California
6	California
	California
7 8	California
11	California
12	California
13	California
14	California
15	California

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18	California
19	California
22	California
23	California
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30	California
31	California
32	California
33	California
35	California
36	California
37	California
38	California
40	California
41	California
42	California
43	California
47	California
50	California
51	California
52	California
17	California
20	California
24	California
25	California
34	California
39	California
44	California
45	California
46	California
48	California
49	California
10	California
9	California
21	California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: The grant application includes Category A (projects 1 thru 6) and Category B projects (projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

#### **UPWP**

Date: N/A Description: N/A

### **Long Range Plan**

Date: N/A
Description: N/A

## **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$611,915
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$611,915

### **Project Budget**

Project Number	Budget Item		FTA Amount	Non- FTA Amount	Total Eligible Amount	Quantity
CA-2025-276-12- 00	635-00 (635- B2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$611,915.00	\$0.00	\$611,915.00	1
CA-2025-276-12- 00		43.50.02 TECHNICAL ASSISTANCE	\$611,915.00	\$0.00	\$611,915.00	1

# **Project Budget Activity Line Items**

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

#### **Extended Budget Description**

Federal Funds (100%) Section 5311 RTAP FFY 2024 (California) Federal: \$611,915 (ACC 2024.2J.18.R7) funds will assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of rural transit operators.

#### Category B

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$611,915
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$611,915

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2026	
End Date	3/31/2029	

## **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$611,915.00	\$611,915.00

# **Project Title: RTAP FFY 2025 (Category B)**

Project Number	Temporary Project Number	<b>Date Created</b>	Start Date	End Date
CA-2025-276-13-00	1622-2025-3-P13	5/13/2025	4/1/2026	3/31/2030

#### **Project Description**

Technical assistance using funds apportioned for RTAP

#### **Project Benefits**

Technical assistance to California 5311 subrecipients

#### **Additional Information**

None provided.

#### **Location Description**

Rural areas of the State of California.

# **Project Location (Urbanized Areas)**

UZA Code	Area Name	
060000	California	

District	State
1	California
2	California
3	California
4	California
5	California
6	California
7	California
8	California
11	California
12	California
13	California

	0 111
14	California
15	California
16	California
18	California
19	California
22	California
23	California
26	California
27	California
28	California
29	California
30	California
31	California
32	California
33	California
35	California
36	California
37	California
38	California
40	California
41	California
42	California
43	California
47	California
50	California
51	California
52	California
17	California
20	California
24	California
25	California
34	California
39	California
44	California
45	California
46	California
48	California
49	California
10	California
9	California
*	

21 California

### **Program Plan Information**

#### STIP/TIP

Date: Not Provided

Description: The grant application includes Category A (projects 1 thru 6) and Category B projects (projects 7 thru 13). For Category B projects, Caltrans will amend the programming, along with the grant award, prior to Caltrans completing drawdowns for these projects.

#### **UPWP**

Date: N/A Description: N/A

#### **Long Range Plan**

Date: N/A Description: N/A

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$629,507
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$629,507

# **Project Budget**

Project Number	Budget Item		FTA Amount	Non- FTA Amount	Total Eligible Amount	Quantity
CA-2025-276-13- 00	635-00 (635- B3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$629,507.00	\$0.00	\$629,507.00	1
CA-2025-276-13- 00		43.50.02 TECHNICAL ASSISTANCE	\$629,507.00	\$0.00	\$629,507.00	1

# **Project Budget Activity Line Items**

#### **Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

#### **Extended Budget Description**

Federal Funds (100%) Section 5311 RTAP FFY 2025 (California) Federal: \$629,507 (ACC 2025.2J.18.R7) funds will assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of rural transit operators.

#### Category B

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$629,507
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$629,507

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2026	
End Date	3/31/2030	

### **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$629,507.00	\$629,507.00

# **Part 4: Fleet Details**

No fleet data exists for this application.

# **Part 5: FTA Review Comments**

### **FTA Comments for DOL**

### Comment By Amitra Mamdouhi

Comment Type	DOL Review for Information
Date	8/29/2025
Comment	This is a lapsing grant not requiring DOL certification.