

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	AZ-2025-041
Application Number	AZ-2025-041-00
Temporary Application Number	6717-2025-1
Award Name	FY 2023 Section 5311 Tribal Transit Formula and FY 2023 5311 Rural Formula AZDOT Allocation - Capital/Bus Replacement, PM, Operating Assistance, and Project Administration
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/1/2028		
Current Period of Performance End Date	3/1/2028	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/1/2028

Part 1: Recipient Information

Name: HUALAPAI TRIBAL COUNCIL

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6717	Indian Tribe	Hualapai Tribal Council	QSKUU9K352J1	035883487

Location Type	Address	City	State	Zip
Physical Address	941 HUALAPAI WAY	PEACH SPRINGS	AZ	86434
Mailing Address	PO BOX 179	PEACH SPRINGS	AZ	86434

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2023 Section 5311 Tribal Transit Formula and FY 2023 5311 Rural Formula AZDOT Allocation - Capital/Bus Replacement, PM, Operating Assistance, and Project Administration

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
AZ-2025-041-00	Final Concurrence / Reservation	Grant	Region 9	3/5/2025	3/5/2025	No

Application Executive Summary

This application includes \$715,816 (\$463,327 in FY 2023 Section 5311 Tribal Transit Formula funds and \$ 252,489 in FY 2023 5311 Rural funding apportioned from ADOT) apportioned to the Hualapai Tribal Council, Arizona.

The purpose of this application is to provide operational funds that will include expenses directly related to system operations: fuel, oil, licenses, vehicle maintenance, supplies, materials, labor, services, salaries and fringe benefits for drivers, dispatchers and transit supervisor/operations manager wages & fringe, marketing expenses, employee uniforms, insurance premiums, or payment to a self insurance reserve, office supplies, employee physicals, and alcohol & drug test administration. Capital funds will be used to be purchased one Starcraft Ford F-550, gas or diesel engine, ADA, Rear Braun lift and back camera system.

The new vehicle estimated useful life is 7-10 years. The vehicle to be replaced is 2017 Startrans Freightliner 29 + 2 ADA, VIN# 1FDAF5GY6HEC98902 with mileage of 209,779. The vehicle being replaced has met its useful life and will be disposed of in accordance with Federal requirements. The tribe will follow State DOT procurement guideline on disposition of the old vehicle.

This grant applies \$225,237 in FY 2023 5311 TTP funds to bus replacement. We will purchase one Starcraft Ford F-550, gas or diesel engine, ADA, Rear Braun lift and back camera system.

Preventive Maintenance (PM-Vehicles)

This grant applies \$40,000 in FY 2023 5311 TTP funds to fully fund Hualapai Tribal Council for FY25 Preventive Maintenance (PM) Program for Vehicles from 1/1/2027 through 12/1/2027.

FY2025 19% indirect cost rate will be applied to this application, see below breakdown info. In this application, direct costs are found in Project 1, scope/ALI 600-00, 30.90.01 in the amount of \$160,453. 19% rate X \$160,543 base = \$37,637 in indirect costs.

Project 1: FY 23 Section 5311 Tribal Transit Formula funds (\$463,327 total)

- 100% Federal Funds: Operating Assistance, \$160,453
- 100% Federal Funds: Indirect Costs, \$37,637
- 100% Federal Funds: Capital/Preventive Maintenance, \$40,000
- 100% Federal Funds: Capital/Bus Replacement, \$225,237

Project 2: FY 23 Section 5311 Rural funds (\$252,489 total federal dollars)

- 58% Federal Funds: Operating Assistance, \$172,372. 42% local funds: \$124,822. Total: \$297,194
- 80% Federal Funds: Project Administration, \$80,117. 20% local funds: \$20,029. Total: \$100,146

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The 2025 Indirect Cost Rate was federally approved on 6/30/2025 and a copy of the approved Indirect Cost Rate can be found in the Application and Recipient Documents in TrAMS. The BIA requires tribes to renegotiate their rates annually. The approved rate of 19% is Fixed Carry Forward.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this application is to assist with system operations: fuel, oil, licenses, vehicle maintenance, supplies, materials, labor, services, salaries and fringe benefits for drivers, dispatchers and transit supervisor/operations manager wages & fringe, marketing expenses, employee uniforms, insurance premiums or payment to a self insurance reserve, office supplies, employee physicals, and alcohol & drug test administration. Preventative maintenance and capital funds will be used to acquire 1 replacement bus. The replacement bus with Transit style seating, Stop Request Sign, Pull Cord, Handrails and Transit Signage, Gasoline or Diesel Engine Acceptable, Braun or Ricon Wheelchair Lift (Braun Preferred), Retractable Lap Belts on Each Seat, Angel Trax 4 Camera System + Hard Drive, 34 Passenger Seats with 2 ADA. All of Bus Freightliner or Ford 550, Diesel, Cummins 6.7 240HP Preferred, Air Brakes Preferred, Braun or Ricon Lift (Braun Preferred), Retractable Lap Belts on Each Seat Position, Driver Barrier Kit, Angel Trax 4 Camera System + Hard Drive. The vehicle to be replaced is 2017 Startrans Freightliner 29 + 2 ADA, VIN# 1FDAF5GY6HEC98902 with mileage of 209,779. The vehicle being replaced has met its useful life and will be disposed of in accordance with Federal requirements. The tribe will follow State DOT procurement guideline on disposition of the old vehicle.

Activities to be performed:

The funds will be used to cover all eligible preventive maintenance and operating expenses such as driver salaries, fuel, to upgrade and reclassify the current transit specialist/dispatcher and transit operator positions within the Tribe, and to purchase a replacement vehicle.

Expected outcomes:

This grant will improve the Tribal Transit program by permitting Hualapai Transit to meet preventive maintenance standards, continue to provide operations, keep rolling stock vehicles in a state of good repair and purchasing a replacement low capacity bus.

Intended beneficiaries:

The grant will allow for the tribe to continue to offer transportation to the general population, including low income individuals who would not otherwise have the means to access employment, education, medical, shopping, or entertainment opportunities on and off of the reservation. The nearest full size small city with these amenities is over 50 miles away. Since the transit service began the buses have greatly enhanced the reservation population's quality of life. The demand is increasing as fuel prices increase the lower income households are greatly affected. Without the transit service many would lose access to employment or other amenities not found locally.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Sydney	Dratel	Grants Management Specialist	Sydney.Dratel@dot.gov	(206) 220-7536
Darlene	Wakayuta	Transportation Planner	dwakayuta@hualapai-nsn.gov	(928) 769-2216
Stacy	Alameida	Transportation Program Specialist	stacy.alameida@dot.gov	(213) 202-3953

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$463,327
5311 - Rural Area Formula	5311-1A	20509	\$252,489
Local			\$144,851
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$860,667
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Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2025-041-01-00	600-00 (600-A1)	OTHER PROGRAM COSTS	\$463,327.00	\$0.00	\$463,327.00	4
AZ-2025-041-01-00		11.12.02 BUY REPLACEMENT 35-FT BUS	\$225,237.00	\$0.00	\$225,237.00	1
AZ-2025-041-01-00		11.79.00 PROJECT ADMINISTRATION	\$37,637.00	\$0.00	\$37,637.00	1
AZ-2025-041-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$0.00	\$40,000.00	1
AZ-2025-041-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$160,453.00	\$0.00	\$160,453.00	1
AZ-2025-041-02-00	300-00 (300-A2)	OPERATING ASSISTANCE	\$172,372.00	\$124,822.00	\$297,194.00	1
AZ-2025-041-02-00		30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$172,372.00	\$124,822.00	\$297,194.00	1
AZ-2025-041-02-00	620-00 (620-A3)	PROJECT ADMINISTRATION	\$80,117.00	\$20,029.00	\$100,146.00	1
AZ-2025-041-02-00		11.79.00 PROJECT ADMINISTRATION	\$80,117.00	\$20,029.00	\$100,146.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2023 Section 5311 Tribal Formula Operating Costs, Preventative Maintenance, Replacement Bus

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2025-041-01-00	6717-2025-1-P1	7/30/2025	1/28/2026	12/1/2027

Project Description

This project includes \$463,327 in FY 2023 Section 5311 TTP funds to assist with Operating Costs, Preventative Maintenance, Replacement Bus that will cover all eligible preventative maintenance and operating expenses such as driver salaries, fuel, and to upgrade and reclassify the current transit specialist/dispatcher and transit operator positions within the Tribe. The Transit program will purchase one Starcraft Ford F-550, gas or diesel engine, ADA, Rear Braun lift and back camera system.

The new vehicle estimated useful life is 7-10 years. The vehicle to be replaced is 2017 Startrans Freightliner 29 + 2 ADA, VIN# 1FDAF5GY6HEC98902 with mileage of 209,779. The vehicle has met its useful life and will be disposed of in accordance with Federal requirements. The tribe will follow State DOT procurement guideline on disposition of the old vehicle.

Project Benefits

This grant award will improve the Tribal Transit program by permitting Hualapai Transit to meet preventive maintenance standards, continue to provide operations, keep rolling stock vehicles in a state of good repair and purchase a replacement vehicle.

Additional Information

None provided.

Location Description

All of the projects within this grant application will be carried out at or near Hualapai Transit's hub, Peach Springs, Arizona. Hualapai Transit operates 11 buses over 7 routes. Hualapai Transit provides two round trip daily commuter, local and tripper services for the communities of Peach Springs, Seligman, Truxton, Valentine, Hackberry, Valle Vista, Butler and Kingman in Northern Mohave County, Arizona.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

District	State
1	Arizona

Program Plan Information

STIP/TIP

Date: 5/22/2024

Description: The Hualapai TTIP is good for 5 years.

UPWP

Date: 5/5/2021

Description: Page 3

Long Range Plan

Date: 11/30/2014

Description: LRTP is currently being updated.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$463,327
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$463,327

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2025-041-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$463,327.00	\$0.00	\$463,327.00	4
AZ-2025-041-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$225,237.00	\$0.00	\$225,237.00	1
AZ-2025-041-01-00	11.79.00 PROJECT ADMINISTRATION	\$37,637.00	\$0.00	\$37,637.00	1
AZ-2025-041-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$0.00	\$40,000.00	1
AZ-2025-041-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$160,453.00	\$0.00	\$160,453.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

The replacement vehicle will be one Starcraft Ford F-550, gas or diesel engine, ADA, Rear Braun lift and back camera system. The expected useful life for the bus is 7-10 years. The vehicle to be replaced is 2017 Startrans Freightliner 29 + 2 ADA, VIN# 1FDAF5GY6HEC98902 with mileage of 209,779. The vehicle has met its useful life and will be disposed of in accordance with Federal requirements. The tribe will follow

State DOT procurement guideline on disposition of the old vehicle.

Federal Funds: Capital/Bus Replacement, FY 2023 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$225,237.

Local Match: \$0

Total Line Item Cost: \$225,237

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$225,237
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$225,237

Milestone Name	Est. Completion Date	Description
RFP Issue date	1/28/2026	
Contract Award Date	2/28/2026	
Vehicle Delivery Date	5/28/2026	
Contract Completion	6/18/2026	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This line item includes \$37,637 for indirect costs at the approved rate of 19% for FY 2025. Please see Application documents for negotiated indirect cost rate documentation.

Federal Funds: FY 2023 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona.

Local Match: \$0

Total Line Item Cost: \$37,637

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$37,637

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$37,637

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2027	
End Date	12/1/2027	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This activity line item will fund preventive maintenance for vehicle from the time period of 1/1/27 to 12/1/27.

Federal Funds: Capital/Preventative Maintenance, FY 2023 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona, in the amount of \$40,000.

Local Match: \$0

Total Line Item Cost: \$40,000

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$40,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion	Description
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Date		
Start Date	1/1/2027	Start Date
End Date	12/1/2027	End Date

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

This line item includes \$160,453 in FY 2023 5311 Tribal Transportation Funds for operational funds that will include expenses directly related to system operations: fuel, oil, licenses, vehicle maintenance, supplies, materials, labor, services, salaries and fringe benefits for drivers, dispatchers and transit supervisor/operations manager wages & fringe, marketing expenses, employee uniforms, insurance premiums, or payment to a self insurance reserve, office supplies, employee physicals, and alcohol & drug test administration.

Federal Funds: FY 2023 Tribal Transit Formula fund apportioned to Hualapai Tribal Council, Arizona.

Local Match: \$0

Total Line Item Cost: \$160,453

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$160,453
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$160,453

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2027	Start Date
End Date	12/1/2027	End Date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$160,453.00	\$160,453.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$40,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	1	\$37,637.00	\$37,637.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$225,237.00	\$225,237.00

Project Title: FY 23 5311 Rural Area Formula AZDOT allocated, Operating Assistance and Project Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2025-041-02-00	6717-2025-1-P2	8/26/2025	1/1/2027	12/1/2027

Project Description

Arizona Department of Transportation (ADOT) has allocated the sum of \$252,489 in FY 2023 5311 Rural

funds to Hualapai Transit to use for Operations and project administration. This project will assist with operational costs related to administrative expenses such as salaries, supplies, services, uniforms and fuel, vehicle purchase, and preventive maintenance.

Project Benefits

This grant award will improve the Tribal Transit program by permitting Hualapai Transit to meet preventive maintenance standards, continue to provide operations, and keep rolling stock vehicles in a state of good repair

Additional Information

None provided.

Location Description

Northwest Arizona, Mohave County, Hualapai Indian Reservation

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

District	State
1	Arizona

Program Plan Information**STIP/TIP**

Date: 5/22/2024

Description: The Hualapai TTIP is good for 5 years.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$252,489
Local			\$144,851
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$397,340

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2025-041-02-00	300-00 (300-A2) OPERATING ASSISTANCE	\$172,372.00	\$124,822.00	\$297,194.00	1
AZ-2025-041-02-00	30.09.02 (5311 OR 5310 PILOT ONLY) SLIDING SCALE	\$172,372.00	\$124,822.00	\$297,194.00	1
AZ-2025-041-02-00	620-00 (620-A3) PROJECT ADMINISTRATION	\$80,117.00	\$20,029.00	\$100,146.00	1
AZ-2025-041-02-00	11.79.00 PROJECT ADMINISTRATION	\$80,117.00	\$20,029.00	\$100,146.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

This line item includes \$80,117 in FY 2023 5311 Rural funds and \$20,029 in local funds at an 80% federal and 20% local match ratio. These funds are for project administration expenses directly related to Hualapai Tribal Transit system operations.

Federal Funds: Project Administration, FY2023 5311 Rural Area Formula AZDOT allocated fund to Hualapai Tribe, Arizona, UZA 040000 in the amount of \$80,117.

Local Match: \$20,029 Local Funds

Total Project Cost: \$100,146

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,117

Local		\$20,029
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$100,146

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2027	
End Date	12/1/2027	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

Extended Budget Description

This line item includes \$172,372 in FY 2023 5311 Rural funds and \$124,822 in local funds at a 58% federal and 42% local match ratio. These funds are for operational funds that will include expenses directly related to system operations: fuel, oil, licenses, vehicle maintenance, supplies, materials, labor, services, salaries and fringe benefits for drivers, dispatchers and transit supervisor/operations manager wages & fringe, marketing expenses, employee uniforms, insurance premiums, or payment to a self insurance reserve, office supplies, employee physicals, and alcohol & drug test administration.

Federal Funds: Operating Assistance, FY2023 5311 Rural Area Formula AZDOT allocated fund to Hualapai Tribe, Arizona, UZA 040000 in the amount of \$172,372.

Local Match: \$124,822 Local Funds

Total Project Cost: \$297,194

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$172,372
Local			\$124,822
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$297,194
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Milestone Name	Est. Completion Date	Description
Start Date	1/1/2027	
End Date	12/1/2027	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$80,117.00	\$100,146.00
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	1	\$172,372.00	\$297,194.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Sydney Dratel

Comment Type DOL Review for Information

Date	9/18/2025
Comment	