

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	OR-2025-043
<b>Application Number</b>	OR-2025-043-00
<b>Temporary Application Number</b>	1723-2025-7
<b>Award Name</b>	FY 2025 Section 5311 and RTAP funds - Operating, Vehicle Preventive Maintenance, Mobility Management, Project Admin, Bus Replacement and Equipment, Construction of Shelters and Amenities, Planning, Intercity Operations, Training, and State Admin
<b>Application Status</b>	Final Concurrence / Reservation
<b>Budget Revisions</b>	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	11/1/2029		
Current Period of Performance End Date	11/1/2029	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	11/1/2029

## Part 1: Recipient Information

**Name: OREGON DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	KNY3KNFT2NG9	195234364

  

Location Type	Address	City	State	Zip
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301

Mailing Address	555 13TH ST NE	SALEM	OR	97301
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## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: FY 2025 Section 5311 and RTAP funds - Operating, Vehicle Preventive Maintenance, Mobility Management, Project Admin, Bus Replacement and Equipment, Construction of Shelters and Amenities, Planning, Intercity Operations, Training, and State Admin**

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OR-2025-043-00	Final Concurrence / Reservation	Grant	Region 10	10/16/2024	10/16/2024	No

### Application Executive Summary

This application includes \$18,756,278 in FY 2025 Section 5311 funding and \$273,157 in FY 2025 RTAP funds (total \$19,029,435) apportioned to the state of Oregon for rural operations, mobility management, vehicle preventive maintenance, project administration, bus replacements and equipment purchases, construction of bus shelters and amenities, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs. This award will support transit in non-urbanized areas as designated by the 2020 Census. See attached POP for additional details.

This grant meets the minimum 15% requirement for Intercity Bus, see project 3.

### Frequency of Milestone Progress Reports (MPR)

Annual

### Frequency of Federal Financial Reports (FFR)

Annual

### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

### Pre-Award Authority

This award is using Pre-Award Authority.

### Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

### Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

### Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* Indirect costs will be applied to the project in this application and to one or more of its activities contained within the award scope of work. The FHWA approved FY 2025 indirect cost rate of 4.29% on May 21, 2025, and a copy of the approved indirect cost rate document is attached to this grant. This rate is updated annually, and the current rate will be applied to this grant.

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The purpose is for the rural operating assistance, vehicle preventive maintenance, mobility management, project administration, bus replacement and equipment, construction of shelters and amenities, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs.

**Activities to be performed:**

Activities to be performed are preventive maintenance and project administration activities, mobility management, bus replacements and equipment purchases, construction of shelters and amenities, conducting transit planning, manage scholarship and training opportunities, and operating intercity bus services for subrecipients.

**Expected outcomes:**

Expected outcomes are to sustain safe transit operations in rural areas and accountable subrecipients.

**Intended beneficiaries:**

Intended beneficiaries are the general public in and around the State of Oregon.

**Subrecipient Activities:**

Subrecipient Activities:

35-ft Bus:

- Clackamas County

30-ft Bus:

- Tillamook County Transportation District

ADP Hardware - three (3) tablet systems for Clackamas County's Mt Hood Express vehicles:

- Clackamas County

Vehicle Preventive Maintenance:

- Basin Transit Service Transportation District
- Benton County
- City of Pendleton
- City of Silverton
- Clackamas County
- Community Connection of Northeast Oregon
- Confederated Tribes of the Umatilla Indian Reservation
- Coos County Area Transportation District
- Curry County

- Grant County
- Josephine Community Transit
- Mid-Columbia Economic Development District
- Morrow County
- Sunset Empire Transportation District
- Klamath Tribes
- Tillamook County Transportation District
- Umpqua Public Transportation District
- Yamhill County

Mobility Management Projects:

- City of Pendleton
- Clackamas County
- Curry County

Operating Assistance:

- Basin Transit Service Transportation District
- Benton County
- Central Oregon Intergovernmental Council (COIC)
- City of Canby
- City of Lebanon
- City of Pendleton
- City of Sandy
- City of Silverton
- City of Sweet Home
- City of Woodburn
- Clackamas County
- Columbia County
- Community Connection of Northeast Oregon
- Confederated Tribes of Grand Ronde Community of Oregon
- Confederated Tribes of the Umatilla Indian Reservation
- Coos County Area Transportation District
- Curry County
- Grant County Transportation District
- Harney County
- Hood River County Transportation District
- Lane Transit District (LTD)
- Lincoln County Transportation Service District
- Linn County
- Malheur County
- Mid-Columbia Economic Development District
- Ride Connection
- Salem Area Mass Transit District (SAMTD)
- South Clackamas Transportation District
- Sunset Empire Transportation District
- Klamath Tribes
- Tillamook County Transportation District
- Umpqua Public Transportation District
- Yamhill County

Planning:

- Clackamas County

State Administration:

- Public Transportation Division

Project Administration:

- Benton County
- COIC
- City of Lebanon
- City of Pendleton
- City of Sandy
- City of Sweet Home
- City of Woodburn
- Clackamas County
- Columbia County
- Community Connection of Northeast Oregon
- Confederated Tribes of the Umatilla Indian Reservation
- Coos County Area Transportation District
- Curry County
- Grant County Transportation District
- Hood River County Transportation District
- Josephine Community Transit
- Lincoln County Transportation Service District
- Linn County
- Malheur County
- Mid-Columbia Economic Development District
- Morrow County
- Ride Connection
- SAMTD
- Sunset Empire Transportation District
- Klamath Tribes
- Umpqua Public Transportation District
- Yamhill County

Intercity Construct Passenger Shelters - bus shelters, concrete bus platforms, and the installation of new sidewalk connections with a new ADA-accessible ramp:

- Tillamook County Transportation District

Intercity Construct Shelter Amenities:

- Tillamook County Transportation District

Intercity Mobile Lift Shop Equipment:

- TAC Transportation

Intercity Bicycles Rack for Buses:

- TAC Transportation

Intercity Vehicle Preventive Maintenance:

- TAC Transportation

Intercity Operating Assistance:

- Public Transportation Division
- CAC Transportation
- TAC Transportation

RTAP Training:

- Public Transportation Division

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Drew	Orr	Operations & Policy Analyst	drew.orr@odot.oregon.gov	(971) 718-7925 5039863408
Emily	Conner	Grants Management Specialist	emily.conner@dot.gov	(206) 220-4462
Gavin	Fortenberry	Transportation Program Specialist	Gavin.Fortenberry@dot.gov	(206) 220-7525

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,029,435
Local			\$9,491,996
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$28,521,431</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-043-01-00	114-00 (114-A8) BUS: SUPPORT EQUIP AND FACILITIES	\$20,189.00	\$2,311.00	\$22,500.00	3
OR-2025-043-01-00	11.42.07 ACQUIRE - ADP HARDWARE - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	\$20,189.00	\$2,311.00	\$22,500.00	3
OR-2025-043-01-00	117-00 (117- OTHER CAPITAL ITEMS (BUS)	\$1,553,928.00	\$177,855.00	\$1,731,783.00	19

	A2)						
OR-2025-043-01-00		11.7A.00	PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311 Formula (89.73:10.27) (00))	\$1,434,874.00	\$164,228.00	\$1,599,102.00	18
OR-2025-043-01-00		11.7L.00	MOBILITY MANAGEMENT - (FY 2025 Section 5311 Formula) (89.73:10.27) (00))	\$119,054.00	\$13,627.00	\$132,681.00	1
OR-2025-043-01-00	300-00 (300-A1)		OPERATING ASSISTANCE	\$8,318,365.00	\$6,514,669.00	\$14,833,034.00	1
OR-2025-043-01-00		30.09.01	OPERATING ASSISTANCE - (FY 2025 Section 5311 Formula (56.08:43.92) (00))	\$8,318,365.00	\$6,514,669.00	\$14,833,034.00	1
OR-2025-043-01-00	441-00 (441-A9)		STATE PLANNING & RESEARCH	\$100,946.00	\$11,554.00	\$112,500.00	1
OR-2025-043-01-00		44.24.00	SHORT RANGE TRANSIT PLANNING - (FY 2025 Section 5311 Formula (89.73:10.27) (00))	\$100,946.00	\$11,554.00	\$112,500.00	1
OR-2025-043-01-00	610-00 (610-A5)		STATE / PROGRAMS ADMINISTRATION	\$1,875,627.00	\$0.00	\$1,875,627.00	2
OR-2025-043-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION - INDIRECT - (FY 2025 Section 5311 Formula) (100:0) (00))	\$192,516.00	\$0.00	\$192,516.00	1
OR-2025-043-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION - DIRECT - (FY 2025 Section 5311 Formula) (100:0) (00))	\$1,683,111.00	\$0.00	\$1,683,111.00	1
OR-2025-043-01-00	620-00		PROJECT ADMINISTRATION	\$4,053,780.00	\$463,974.00	\$4,517,754.00	1

00	(620-A3)						
OR-2025-043-01-00		11.79.00	PROJECT ADMINISTRATION - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	\$4,053,780.00	\$463,974.00	\$4,517,754.00	1
OR-2025-043-01-00	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$273,157.00	\$0.00	\$273,157.00	1
OR-2025-043-01-00		43.50.01	TRAINING - (FY 2025 Section 5311 RTAP) (100:0) (00)	\$273,157.00	\$0.00	\$273,157.00	1
OR-2025-043-02-00	111-00 (111-A6)		BUS - ROLLING STOCK	\$20,000.00	\$2,290.00	\$22,290.00	2
OR-2025-043-02-00		11.12.02	BUY REPLACEMENT 35-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)	\$10,000.00	\$1,145.00	\$11,145.00	1
OR-2025-043-02-00		11.12.03	BUY REPLACEMENT 30-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)	\$10,000.00	\$1,145.00	\$11,145.00	1
OR-2025-043-03-00	634-00 (634-A7)		INTERCITY BUS TRANSPORTATION	\$2,813,443.00	\$2,319,343.00	\$5,132,786.00	20
OR-2025-043-03-00		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	\$340,000.00	\$85,000.00	\$425,000.00	2
OR-2025-043-03-00		11.42.06	ACQUIRE - SHOP EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	\$40,000.00	\$10,000.00	\$50,000.00	1
OR-2025-043-03-00		11.42.40	ACQUIRE - EXCLUSIVE VEHICLES FOR BIKES - (FY 2025 Section 5311(f) Intercity) (80:20)	\$2,800.00	\$700.00	\$3,500.00	1



OR-2025-043-03-00	11.43.20	(00) CONSTRUCT - MISC. EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	\$20,000.00	\$5,000.00	\$25,000.00	12
OR-2025-043-03-00	11.7A.00	PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	\$256,000.00	\$64,000.00	\$320,000.00	3
OR-2025-043-03-00	30.09.01	OPERATING ASSISTANCE - (FY 2025 Section 5311(f) Intercity) (50:50) (00)	\$2,154,643.00	\$2,154,643.00	\$4,309,286.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

**Project Title: FY 2025 Section 5311 and RTAP funds - Operating Assistance, Vehicle Preventive Maintenance, Mobility Management, Project Admin, Planning, Training, and State Admin**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2025-043-01-00	1723-2025-7-P1	3/31/2025	4/1/2025	10/1/2027

### Project Description

This project includes \$15,922,835 in FY 2025 Section 5311 funding and \$273,157 in FY 2025 Section 5311(b)(3) RTAP funds (total \$16,195,992) for rural operating assistance, vehicle preventive maintenance, mobility management, project administration, planning, rural training assistance, and direct and indirect state administration costs.

### Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, school, medical appointments, leisure activities, and social events. It also provides for maintenance of transit buses, local agency administration, connections for travelers between rural areas, learning/training opportunities (drug and alcohol program training, conferences, etc.) and training assistance to transit providers.

### Additional Information

*None provided.*

### Location Description

Oregon statewide

## Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon
410280	Portland, OR-WA
411440	Eugene, OR
411940	Salem, OR
413540	Longview, WA-OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR
414050	Walla Walla, WA-OR
415160	Grants Pass, OR
419550	Albany, OR

## Congressional District Information

District	State
1	Oregon
2	Oregon
3	Oregon
4	Oregon
5	Oregon
6	Oregon

## Program Plan Information

### STIP/TIP

Date: 9/25/2023

Description: This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

This activity was approved in the 2024-2027 current STIP, Key #22849, federal approval date 09/25/2023.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$16,195,992
Local			\$7,170,363
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$23,366,355</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-043-01-00	114-00 (114-A8) BUS: SUPPORT EQUIP AND FACILITIES	\$20,189.00	\$2,311.00	\$22,500.00	3
OR-2025-043-01-00	11.42.07 ACQUIRE - ADP HARDWARE - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	\$20,189.00	\$2,311.00	\$22,500.00	3
OR-2025-043-01-00	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$1,553,928.00	\$177,855.00	\$1,731,783.00	19
OR-2025-043-01-00	11.7A.00 PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	\$1,434,874.00	\$164,228.00	\$1,599,102.00	18
OR-2025-043-01-00	11.7L.00 MOBILITY MANAGEMENT - (FY 2025 Section 5311 Formula) (89.73:10.27) (00)	\$119,054.00	\$13,627.00	\$132,681.00	1
OR-2025-043-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$8,318,365.00	\$6,514,669.00	\$14,833,034.00	1
OR-2025-043-01-00	30.09.01 OPERATING ASSISTANCE - (FY 2025 Section 5311 Formula	\$8,318,365.00	\$6,514,669.00	\$14,833,034.00	1

(56.08:43.92) (00)						
OR-2025-043-01-00	441-00 (441-A9)	STATE PLANNING & RESEARCH	\$100,946.00	\$11,554.00	\$112,500.00	1
OR-2025-043-01-00	44.24.00	SHORT RANGE TRANSIT PLANNING - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	\$100,946.00	\$11,554.00	\$112,500.00	1
OR-2025-043-01-00	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$1,875,627.00	\$0.00	\$1,875,627.00	2
OR-2025-043-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION - INDIRECT - (FY 2025 Section 5311 Formula) (100:0) (00)	\$192,516.00	\$0.00	\$192,516.00	1
OR-2025-043-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION - DIRECT - (FY 2025 Section 5311 Formula) (100:0) (00)	\$1,683,111.00	\$0.00	\$1,683,111.00	1
OR-2025-043-01-00	620-00 (620-A3)	PROJECT ADMINISTRATION	\$4,053,780.00	\$463,974.00	\$4,517,754.00	1
OR-2025-043-01-00	11.79.00	PROJECT ADMINISTRATION - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	\$4,053,780.00	\$463,974.00	\$4,517,754.00	1
OR-2025-043-01-00	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$273,157.00	\$0.00	\$273,157.00	1
OR-2025-043-01-00	43.50.01	TRAINING - (FY 2025 Section 5311 RTAP) (100:0) (00)	\$273,157.00	\$0.00	\$273,157.00	1

## Project Budget Activity Line Items

**Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING - (FY 2025 Section 5311 Formula (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	STATE PLANNING & RESEARCH	1

**Extended Budget Description**

This activity line item includes \$100,946 in FY 2025 Section 5311 Formula funds for short range planning for Clackamas County. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

**STIP**

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,946
Local			\$11,554
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$112,500</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/1/2025	
Contract Award Date	9/30/2025	
Initial Short-Range Planning Date	2/1/2026	
Final Short-Range Planning Date	2/1/2027	
Contract Completion Date	5/30/2027	

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT - (FY 2025 Section 5311 Formula) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT ( 5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

#### Extended Budget Description

This activity line item includes \$119,054 in FY 2025 Section 5311 Formula funds for mobility management projects include planning, training, and management activities for improving coordination among public transportation service providers, including human service agencies and private providers. Please see attached POP for details.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

#### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$119,054
Local			\$13,627
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$132,681</b>

Milestone Name	Est. Completion Date	Description
RFP/RFI Issue Date	4/1/2025	
Contract Award Date	6/20/2025	
Initial Start Date	7/1/2025	
Final End Date	6/30/2027	
Contract Completion Date	10/1/2027	

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - (FY 2025 Section 5311 Formula (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00) 11.42.07 ACQUIRE - ADP HARDWARE ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 3

#### Extended Budget Description

This activity line item includes \$20,189 in FY 2025 Section 5311 Formula funds for approximately three (3) tablet systems, modifying vehicles including software, wiring and related installation work, extended warranties for Clackamas County's Mt Hood Express vehicles. Please see attached POP for details.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

#### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

#### USEFUL LIFE

The expected useful life for a tablet is five (5) years.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,189
Local			\$2,311
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$22,500</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2025	
Contract Award Date	8/1/2025	
Initial Delivery Date	12/1/2025	
Final Delivery Date	6/30/2027	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - DIRECT - (FY 2025 Section 5311 Formula) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1
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#### Extended Budget Description

This activity line item includes \$1,683,111 in FY 2025 Section 5311 Formula funds for direct state administration expenses for the time period of 07/01/2025 - 06/30/2027.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

#### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,683,111
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,683,111</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
End Date	6/30/2027	

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - INDIRECT - (FY 2025 Section 5311 Formula) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

#### Extended Budget Description

This activity line item includes \$192,516 in FY 2025 Section 5311 Formula funds for state administration costs through the use of a Federally approved indirect cost rate for the time period of 07/01/2025 - 06/30/2026. The approved indirect rate has been uploaded to grant.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

#### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.



**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$192,516
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$192,516</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
End Date	6/30/2027	

**Budget Activity Line Item: 43.50.01 - TRAINING - (FY 2025 Section 5311 RTAP) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

This activity line item includes \$273,157 in FY 2025 Section 5311RTAP funds for rural transit assistance program training costs for the time period of 07/01/2025 to 06/30/2027. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 100:0.

**STIP**

This activity was approved in the 2024-2027 current STIP, Key #22849, federal approval date 09/25/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$273,157
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$273,157</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
End Date	6/30/2027	

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - (FY 2025 Section 5311 Formula (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

This activity line item includes \$4,053,780 in FY 2025 Section 5311 Formula funds for project administration, including ongoing financial resource budgeting and allocation, service coordination, capital asset replacement planning, contract management, reporting, marketing and outreach, and planning from the time period of 07/01/2025 to 06/30/2027. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

**STIP**

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,053,780
Local			\$463,974
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,517,754</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
End Date	6/30/2027	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311 Formula (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	18

**Extended Budget Description**

This activity line item includes \$1,434,874 in FY 2025 Section 5311 Formula funds for vehicle preventive maintenance from the time period of 07/01/2025 to 06/30/2026. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

**STIP**

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,434,874
Local			\$164,228
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,599,102</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
End Date	6/30/2026	

**Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE - (FY 2025 Section 5311 Formula (56.08:43.92) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

#### Extended Budget Description

This activity line item includes \$8,318,365 in FY 2025 Section 5311 Formula funds for operating assistance. Please see attached POP for details.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 56.08:43.92. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

#### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,318,365
Local			\$6,514,669
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$14,833,034</b>

Milestone Name	Est. Completion Date	Description
Operating Assistance Start Date	7/1/2025	
Operating Assistance End Date	6/30/2027	

## Project Environmental Findings

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	OPERATING ASSISTANCE - (FY 2025 Section 5311 Formula (56.08:43.92) (00)	1	\$8,318,365.00	\$14,833,034.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	18	\$1,434,874.00	\$1,599,102.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	1	\$4,053,780.00	\$4,517,754.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - (FY 2025 Section 5311 RTAP) (100:0) (00)	1	\$273,157.00	\$273,157.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - INDIRECT - (FY 2025 Section 5311 Formula) (100:0) (00)	1	\$192,516.00	\$192,516.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - DIRECT - (FY 2025 Section 5311 Formula) (100:0) (00)	1	\$1,683,111.00	\$1,683,111.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	3	\$20,189.00	\$22,500.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT - (FY 2025 Section 5311 Formula) (89.73:10.27) (00)	1	\$119,054.00	\$132,681.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply



with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE PLANNING & RESEARCH (441-00)	44.24.00	SHORT RANGE TRANSIT PLANNING - (FY 2025 Section 5311 Formula (89.73:10.27) (00)	1	\$100,946.00	\$112,500.00

### Project Title: FY 2025 Section 5311 - Bus Replacement Purchases

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2025-043-02-00	1723-2025-7-P2	3/31/2025	9/1/2025	7/1/2029

#### Project Description

This project includes \$20,000 in FY 2025 Section 5311 funding for bus replacement purchases for Clackamas County and Tillamook Transportation District.

#### Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, school, medical appointments, leisure activities, and social events. It also provides for transit buses, local agency administration and connections for travelers between rural areas.

#### Additional Information

*None provided.*

#### Location Description

Tillamook and Clackamas Counties, Oregon.

### Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon

### Congressional District Information

District	State
3	Oregon
5	Oregon

## Program Plan Information

### STIP/TIP

Date: 9/25/2023

Description: This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$2,290
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$22,290</b>

## Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-043-02-00	111-00 (111-A6)	BUS - ROLLING STOCK	\$20,000.00	\$2,290.00	\$22,290.00	2
OR-2025-043-02-00		BUY REPLACEMENT 35-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)	\$10,000.00	\$1,145.00	\$11,145.00	1
OR-2025-043-02-00		BUY REPLACEMENT	\$10,000.00	\$1,145.00	\$11,145.00	1

30-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)
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## Project Budget Activity Line Items

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

### Extended Budget Description

This activity line item includes \$10,000 in FY 2025 Section 5311 funds to partially fund approximately one (1) 30-ft propane-fueled replacement bus for Tillamook County. Please see attached POP and Rolling Stock Status Report for more information. Remainder of vehicle to be purchased using future grants.

Based on the new disposition guidance issued through the FTA Circular 5010.1F on November 1, 2024, changed the provisions for transit asset disposition [2 CFR 200.313(e)] and [2 CFR 200.314]. Per 2 CFR 200.313 and 200.314, if an item of equipment or an inventory of unused supplies purchased with Federal assistance is no longer needed for a public transportation purpose and is sold for \$10,000 or less, ODOT may retain the full proceeds from the disposition. If the proceeds are greater than \$10,000, then per 49 U.S.C.5334(h)(4)(B), ODOT may retain \$5,000 and the percentage of the local share in the original award of the remaining proceeds, with the remaining Federal share returned to FTA. In either case, recipients may not deduct selling and handling expenses from the reimbursement for the Federal share of sales proceeds

### ROLLING STOCK

V001654 - 2015/Arboc/Spirit of Mobility - 1GB6G5BG6F1263789 - 291,363 actual miles. Useful life will be met by the time the new vehicle is put into service.

### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

### USEFUL LIFE

The expected useful life for the 30-ft bus is 10 years or 350,000 miles.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Other	New	30-ft

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$10,000
Local			\$1,145
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,145</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2025	
Contract Award Date	9/15/2025	
Initial Delivery Date	12/1/2026	
Final Delivery Date	2/2/2027	
Contract Completion Date	6/30/2028	

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$10,000 in FY 2025 Section 5311 funds to partially fund approximately one (1) replacement 35-ft diesel-fueled bus for Clackamas County. Please see attached POP and Rolling Stock Status Report for more information. Remainder of vehicle to be purchased using future grants.

Based on the new disposition guidance issued through the FTA Circular 5010.1F on November 1, 2024, changed the provisions for transit asset disposition [2 CFR 200.313(e)] and [2 CFR 200.314]. Per 2 CFR 200.313 and 200.314, if an item of equipment or an inventory of unused supplies purchased with Federal assistance is no longer needed for a public transportation purpose and is sold for \$10,000 or less, ODOT may retain the full proceeds from the disposition. If the proceeds are greater than \$10,000, then per 49 U.S.C.5334(h)(4)(B), ODOT may retain \$5,000 and the percentage of the local share in the original award of the remaining proceeds, with the remaining Federal share returned to FTA. In either case, recipients may not deduct selling and handling expenses from the reimbursement for the Federal share of sales proceeds

**ROLLING STOCK**

V002924 - 2020 Champion Defender Freightliner - 4UZADRFC9LCLX1610 - 245,494 actual miles. Useful life will be met by the time the new vehicle is put into service.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based

upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

#### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

#### USEFUL LIFE

The expected useful life for the 35-ft bus is 12 years or 500,000 miles.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35-ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,000
Local			\$1,145
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,145</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2025	
Contract Award Date	11/1/2025	
Initial Delivery Date	7/1/2026	
Final Delivery Date	8/1/2026	
Contract Completion Date	7/1/2029	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)	1	\$10,000.00	\$11,145.00
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS - (FY 2025 Section 5311) (89.73:10.27) (00)	1	\$10,000.00	\$11,145.00

## Project Title: FY 2025 Section 5311(f) Intercity - Construction of Shelters and Amenities, Equipment, Vehicle Preventive Maintenance and Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2025-043-03-00	1723-2025-7-P3	5/22/2025	2/14/2025	7/30/2027

### Project Description

This project includes \$2,813,443 in FY 2025 Section 5311(f) Intercity funding for construction of shelters and amenities for Tillamook County Transportation District, equipment, vehicle preventive maintenance, and operating assistance.

### Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, school, medical appointments, leisure activities, and social events. It also provides for transit buses, local agency administration and connections for travelers between rural areas.

### Additional Information

*None provided.*

### Location Description

Crook, Deschutes, Tillamook, and Jefferson Counties, Oregon.

## Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon

## Congressional District Information

District	State
2	Oregon
5	Oregon

## Program Plan Information

### STIP/TIP

Date: 9/25/2023

Description: This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,813,443
Local			\$2,319,343
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,132,786</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-043-03-00	634-00 INTERCITY BUS TRANSPORTATION (634-A7)	\$2,813,443.00	\$2,319,343.00	\$5,132,786.00	20
OR-2025-043-03-00	11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS -	\$340,000.00	\$85,000.00	\$425,000.00	2

OR-2025-043-03-00	11.42.06	(FY 2025 Section 5311(f) Intercity) (80:20) (00) ACQUIRE - SHOP EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00) ACQUIRE - EXCLUSIVE VEHICLES FOR BIKES - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	\$40,000.00	\$10,000.00	\$50,000.00	1
OR-2025-043-03-00	11.42.40	CONSTRUCT - MISC. EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	\$2,800.00	\$700.00	\$3,500.00	1
OR-2025-043-03-00	11.43.20	PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	\$20,000.00	\$5,000.00	\$25,000.00	12
OR-2025-043-03-00	11.7A.00	OPERATING ASSISTANCE - (FY 2025 Section 5311(f) Intercity) (50:50) (00)	\$256,000.00	\$64,000.00	\$320,000.00	3
OR-2025-043-03-00	30.09.01		\$2,154,643.00	\$2,154,643.00	\$4,309,286.00	1

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.42.40 - ACQUIRE - EXCLUSIVE VEHICLES FOR BIKES - (FY 2025 Section 5311(f) Intercity) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.40	ACQUIRE - EXCLUSIVE VEHICLES FOR	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1



## BIKES

### Extended Budget Description

This activity line item includes \$2,800 in FY 2025 Section 5311(f) Intercity for an internal bus rack for TAC Transportation's Freightliner bus. Bend to Eugene Express. This service links the areas from Eugene to Redmond/Bend, Oregon. Please see attached POP for details.

### MATCH

Federal/non-federal match ratio for this grant is 80:20. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share.

### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

### USEFUL LIFE

Not required as equipment valued at < \$10K

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,800
Local			\$700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,500</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2025	
Contract Award Date	8/15/2025	
Initial Delivery Date	9/30/2025	
Final Delivery Date	4/30/2027	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.43.20 - CONSTRUCT - MISC. EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.43.20	CONSTRUCT - MISC. EQUIPMENT	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	12

**Extended Budget Description**

This activity line item includes \$20,000 in FY 2025 Section 5311(f) Intercity funds for approximately four (4) bus benches, two (2) bike racks, two (2) bike repair stations, two (2) lighting, and two (2) trash receptacles. The project is located at an existing Tillamook County Transportation District bus stops on Alder Street between Shore Drive and Cape Kiwanda Drive in Pacific City, Oregon.

**MATCH**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

**USEFUL LIFE**

The expected useful life for the bus benches, bike racks and trash receptacles is 10 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$5,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$25,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/14/2025	
Contract Award Date	2/28/2025	
Initial Delivery Date	6/30/2026	
Final Delivery Date	5/31/2027	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS - (FY 2025 Section 5311(f) Intercity) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	2

**Extended Budget Description**

This activity line item includes \$340,000 in FY 2025 Section 5311(f) Intercity funds for the construction of approximately two (2) prefabricated bus shelters, concrete bus platforms, and the installation of new sidewalk connections with a new ADA-accessible ramp. The project is located at an existing Tillamook County Transportation District bus stops on Alder Street between Shore Drive and Cape Kiwanda Drive in Pacific City, Oregon.

#### MATCH

Federal/non-federal match ratio for this grant is 80:20. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share.

#### STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

#### USEFUL LIFE

The expected useful life for the bus shelters is 15 years.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$340,000
Local			\$85,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$425,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/14/2025	
Contract Award Date	2/28/2025	
Initial Delivery Date	6/30/2026	
Final Delivery Date	5/31/2027	
Contract Completion Date	6/30/2027	

#### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311(f) Intercity) (80:20) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	3

#### Extended Budget Description

This activity line item includes \$256,000 in FY 2025 Section 5311(f) Intercity funding for intercity vehicle

preventive maintenance for Cascade Express: Bend to Salem route; and serve the Hwy 97 Connector route, in Oregon to and from Deschutes County and Klamath County from the time period of 07/01/2025 to 06/30/2026. Please see attached POP for details.

**MATCH**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$256,000
Local			\$64,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$320,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
End Date	6/30/2026	

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

This activity line item includes \$40,000 in FY 2025 Section 5311 Intercity funds for TAC Transportation's mobile lift. This mobile lift will not be permanently installed in the bus garage and will not be affixed to any permanent structure. The equipment will be housed at 4145 NW Coyner Ave, Redmond, OR 97756. Bend to Eugene Express. This service links the areas from Eugene to Redmond/Bend, Oregon. Please see attached POP for details.

**MATCH**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

**USEFUL LIFE**

The expected useful life for the mobile lift is 15 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$10,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/11/2026	
Contract Award Date	5/28/2026	
Initial Delivery Date	7/1/2026	
Final Delivery Date	6/30/2027	
Contract Completion Date	7/30/2027	

**Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE - (FY 2025 Section 5311(f) Intercity) (50:50) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

This activity line item includes \$2,154,643 in FY 2025 Section 5311(f) Intercity funding for intercity operating assistance expenses. Recipient to provide connector service from Bend, Oregon to Portland, Oregon. Multiple stops include, Bend, Redmond, Madras, Warm Springs, Government Camp, Welches, Sandy and Gresham in Oregon; Willamette to Rogue Express: Eugene to Medford Route. This service links the areas from Eugene to Medford, Oregon; Bend to Eugene Express; the project enhances the statewide transit network by connecting Eugene and Forest Grove, Oregon with intercity service. Please see attached POP for details.

**MATCH**

Federal/non-federal match ratio for this grant is 50:50. Local taxes, STIF, contributions from local

governments, and contract revenue funds will be used for non-federal share.

STIP

This activity was approved in the 2024-2027 current STIP, Key #22840, federal approval date 09/25/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,154,643
Local			\$2,154,643
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,309,286</b>

Milestone Name	Est. Completion Date	Description
Operating Assistance Start Date	7/1/2025	
Operating Assistance End Date	6/30/2027	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA Amount	Total Eligible
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	Number			Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	OPERATING ASSISTANCE - (FY 2025 Section 5311(f) Intercity) (50:50) (00)	1	\$2,154,643.00 \$4,309,286.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	1	\$40,000.00	\$50,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE - Vehicle - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	3	\$256,000.00	\$320,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	2	\$340,000.00	\$425,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and



mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.43.20	CONSTRUCT - MISC. EQUIPMENT - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	12	\$20,000.00	\$25,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.40	ACQUIRE - EXCLUSIVE VEHICLES FOR BIKES - (FY 2025 Section 5311(f) Intercity) (80:20) (00)	1	\$2,800.00	\$3,500.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

##### Fleet Comments

ODOT PTD does not have a revenue fleet.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	1

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Emily Conner

Comment Type DOL Review for Information

Date 8/13/2025

Comment

### Application Review Comments

**Comment By** Emily Conner

Comment Type Pre-Award Manager Returns Application

Date 7/18/2025

Comment Returning application for edits, please see email from 7/18/2025.

### Application Review Comments

**Comment By** Marisa Appleton

Comment Type Application Details

Date 8/1/2025

Comment Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.

As required under DOT ADA Standard 810.3, Recipient must ensure bus shelters shall

provide a minimum clear floor or ground space complying with Standard 305 entirely within the shelter. Bus shelters shall be connected by an accessible route complying with Standard 402 to a boarding and alighting area complying with 810.2. As required under DOT ADA Standard 810.2, new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway. As required under DOT ADA Standard 810.2, the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches.