

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	TX-2025-083
<b>Application Number</b>	TX-2025-083-00
<b>Temporary Application Number</b>	1567-2025-4
<b>Award Name</b>	TXDOT FY25 Section 5311 Rural Area Grant Gen transportation services and capital purchases
<b>Application Status</b>	Final Concurrence / Reservation
<b>Budget Revisions</b>	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	11/30/2027		
Current Period of Performance End Date	11/30/2027	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	11/30/2027

## Part 1: Recipient Information

**Name: TEXAS DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

## Union Information

<b>Union Name</b>	<b>NO UNION</b>
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

## Part 2: Application Information

**Title: TXDOT FY25 Section 5311 Rural Area Grant Gen transportation services and capital purchases**

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2025-083-00	Final Concurrence / Reservation	Grant	Region 6	4/30/2025	4/30/2025	No

### Application Executive Summary

This application is for partial 2025 formula funds to the Rural Areas of Texas: The Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 (\$61,777,815) and RTAP 5311(b) (\$985,460) funds. The total 5311 amount applied for is \$62,763,275, Non-federal sources local match is \$39,766,108 made up of state funds awarded to subrecipients and their local match, In-kind \$9,443,480, document attached and 1,330,299 TDCs. The funds will be used by transit subrecipients for general transportation services and capital purchases.

Pre-award authority is being used for the State of Texas to announce grant opportunities to 36 Rural Transit Districts (subrecipients), the submission of grant applications by subgrantees, and reviewing of subgrantee grant applications.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 116752 for state fiscal year 2025. The TDC letter dated June 6, 2025, awards 3,600,000 TDC to various agencies as match for operating and capital projects funded with FY 2025 federal Section 5311 Rural Area Grant Program funds.

This application includes FY 2025 5311 funds totaling \$62,763,275 Fed in rural projects. Funds will be expended for 5311 rural projects (\$61,777,815) and 5311(b)(3) rural projects (\$985,460).

2025.2J.18.81 total apport. = \$66,062,842  
2025.2J.18.81 applying for = \$61,777,815

2025.2J.18.R7 total apport. = \$985,460  
2025.2J.18.R7 applying for = \$985,460

#### Funds Summary

FY 2025 5311 Total Apportionment \$67,048,302  
Total 5311 funds \$52,850,273  
Total 5311(b)(3) funds \$985,460  
Total 5311(f) funds \$9,909,427  
State Administrative funds \$3,303,142

#### Requested Federal Amount

State Administrative funds applied for \$3,303,142 = 5% of annual apportionment  
5311 funds applied for \$52,850,273  
5311(b)(3) funds applied for \$985,460  
5311(f) funds applied for \$9,909,427 = 15% of annual apportionment  
Total funds applied for \$62,763,275

#### Unobligated Federal Amount

Total 5311 amount to be applied for later \$4,285,027  
Total 5311(b)(3) amount to be applied for later \$0  
Total 5311(f) amount to be applied for later \$0  
State Administrative amount to be applied for later \$0  
Total amount to be applied for later \$4,285,027

#### **Frequency of Milestone Progress Reports (MPR)**

Annual

#### **Frequency of Federal Financial Reports (FFR)**

Annual

#### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

#### **Pre-Award Authority**

This award is using Pre-Award Authority.

#### **Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

#### **Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

#### **Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

#### **Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

#### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

# Award Description

## Purpose

Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

## Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

## Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

## Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

## Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$62,763,275
Local			\$39,766,108
Local/In-Kind			\$9,443,480
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,330,299
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$111,972,863</b>

## Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2025-083-01-00	600-00 (600-A2)	OTHER PROGRAM COSTS	\$39,052,197.00	\$36,921,898.00	\$75,974,095.00	0
TX-2025-083-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$9,000.00	\$0.00	\$9,000.00	0
TX-2025-083-01-00		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$679,405.00	\$0.00	\$679,405.00	0
TX-2025-083-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$311,595.00	\$0.00	\$311,595.00	0
TX-2025-083-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$38,052,197.00	\$36,921,898.00	\$74,974,095.00	0
TX-2025-083-01-00	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$3,303,142.00	\$0.00	\$3,303,142.00	0
TX-2025-083-01-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$3,303,142.00	\$0.00	\$3,303,142.00	0
TX-2025-083-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION	\$9,513,049.00	\$2,378,263.00	\$11,891,312.00	0
TX-2025-083-01-00		11.79.00 PROJECT ADMINISTRATION	\$9,513,049.00	\$2,378,263.00	\$11,891,312.00	0
TX-2025-083-01-00	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$9,909,427.00	\$9,909,427.00	\$19,818,854.00	0
TX-2025-083-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$9,909,427.00	\$9,909,427.00	\$19,818,854.00	0
TX-2025-	635-00	RURAL TRANSIT ASSISTANCE PROGRAM	\$985,460.00	\$0.00	\$985,460.00	0

083-01-00	(635-A4)					
TX-2025-083-01-00	43.50.02	TECHNICAL ASSISTANCE	\$985,460.00	\$0.00	\$985,460.00	0

### Discretionary Allocations

This application does not contain discretionary allocations.

### Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2025-083-01-00	1567-2025-4-P1	6/3/2025	9/1/2025	11/30/2026

**Project Description**  
 2025 formula funds to the Rural Areas of Texas: The Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 (\$61,777,815) and RTAP 5311(b) (\$985,460) funds. The total 5311 amount applied for is \$62,763,275, Non-federal sources local match is \$39,766,108, In-Kind is \$9, 443,480, and 1,330,299 TDCs.

The funds will be used by transit subrecipients for general transportation services and capital purchases.

**Project Benefits**  
 Subrecipients will provide transportation services to the rural areas of the state.

**Additional Information**  
*None provided.*

**Location Description**  
 Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

### Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

### Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas

12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

## Program Plan Information

### STIP/TIP

Date: 8/23/2024

Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's federally required, fiscally constrained capital improvement program which contains multimodal transportation projects and investments that are expected to be funded and ready for construction or implementation within the next four years. The STIP lists multimodal projects, indicating in which year the project activity will proceed. The STIP is developed in accordance with Title 23 of the United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. The STIP must be approved by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for projects to be eligible for federal funding under 23 USC and 49 USC, Chapter 53. Full TxDOT STIP is located at <https://www.txdot.gov/content/dam/docs/tpp/stip/2025-2028-stip.pdf>.

### UPWP

Date: 12/1/2022

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

### Long Range Plan

Date: 7/30/2024

Description: The Texas Transportation Commission adopted the Connecting Texas 2050 on July 30, 2024, to serve as TxDOT's Statewide Long-Range Transportation Plan. Connecting Texas 2050 is the highest-level strategic policy document

for transportation in the state of Texas. It sets the direction for Texas Department of Transportation (TxDOT) planning efforts and programming investments across the state over the next 25 years. Connecting Texas 2050 defines the long-term transportation vision, goals, and objectives (Chapter 2), describes the multimodal transportation system (Chapter 3), describes the key trends, system performance, and needs of the state transportation system (Chapter 4, Chapter 5, and Chapter 6), and identifies the actions to be taken between now and 2050 to successfully achieve our goals and maximize opportunities (Chapter 7, Chapter 8, and Chapter 9).

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$62,763,275
Local			\$39,766,108
Local/In-Kind			\$9,443,480
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,330,299
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$111,972,863</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2025-083-01-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$39,052,197.00	\$36,921,898.00	\$75,974,095.00	0
TX-2025-083-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$9,000.00	\$0.00	\$9,000.00	0
TX-2025-083-01-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$679,405.00	\$0.00	\$679,405.00	0
TX-2025-083-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$311,595.00	\$0.00	\$311,595.00	0
TX-2025-083-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$38,052,197.00	\$36,921,898.00	\$74,974,095.00	0
TX-	610- STATE / PROGRAMS	\$3,303,142.00	\$0.00	\$3,303,142.00	0

2025-083-01-00	00 (610-A5)	ADMINISTRATION				
TX-2025-083-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,303,142.00	\$0.00	\$3,303,142.00	0
TX-2025-083-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION	\$9,513,049.00	\$2,378,263.00	\$11,891,312.00	0
TX-2025-083-01-00	11.79.00	PROJECT ADMINISTRATION	\$9,513,049.00	\$2,378,263.00	\$11,891,312.00	0
TX-2025-083-01-00	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$9,909,427.00	\$9,909,427.00	\$19,818,854.00	0
TX-2025-083-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$9,909,427.00	\$9,909,427.00	\$19,818,854.00	0
TX-2025-083-01-00	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$985,460.00	\$0.00	\$985,460.00	0
TX-2025-083-01-00	43.50.02	TECHNICAL ASSISTANCE	\$985,460.00	\$0.00	\$985,460.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

#### Extended Budget Description

Original: \$3,303,142. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses, to include but not limited to, salaries for TxDOT public transportation headquarters employees in Austin, Texas headquarters and field employees in the TxDOT Districts. Field staff perform program tasks, including technical assistance and planning.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,303,142
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,303,142</b>

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Original: \$985,460. Funds will be used for the purpose of providing ad hoc technical assistance on an as needed basis in functional areas or aspects of providing services, cost allocation, operating sponsored service, strategic planning, coordination, marketing, governance, organizational structure, management, a focus on compliance with regulations.

Non-agency specific: \$985,460.

Funds will be used for training on completing NTD and state reporting requirements:

Ad hoc technical assistance on an as needed basis in functional areas or aspects of providing services, cost allocation, operating sponsored service, strategic planning, coordination, marketing, governance, organizational structure, management, a focus on compliance with regulations (e.g., the Americans with Disabilities Act, Title VI, etc.), routing and scheduling, technology implementation, and customer satisfaction.

Establishing a community of practice site to facilitate cross-agency and multi-modal collaboration creating GTFS-Flex datasets for

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$985,460
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$985,460</b>

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Original: \$9,909,427 & \$9,443,480 In-kind & \$465,947 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead. 9/1/2025-11/30/2026

El Paso, County of: \$465,947 & \$465,947 local match.

Greyhound Lines, Inc.: \$9,443,480 & \$ \$9,443,480 In-kind.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,909,427
Local			\$465,947
Local/In-Kind			\$9,443,480
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$19,818,854</b>

Milestone Name	Est. Completion	Description
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Date		
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	9/1/2025	Estimated contract award date is 9/1/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

**Extended Budget Description**

Original: \$679,405 & 135,881 TDC. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$679,405 & 135,881 TDC.

Service Contract (contractor provides maintenance and transit service; grant recipient provides vehicles)

Total \$2,123,141

40% of total: \$849,256

80% of 40% (federal capitalized portion): \$679,405

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$679,405
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$135,881
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$679,405</b>

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0
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**Extended Budget Description**

Original: \$9,000 & 1,800 TDC. Funds will be used for the purpose of subrecipient purchase of vehicle maintenance equipment.

Fort Bend County: \$9,000 & 1,800 TDC.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,800
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,000</b>

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Original: \$311,595 & 62,319 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs. 9/1/2025-11/30/2026

Ark-Tex Council of Governments: \$311,595 & 62,319 TDC.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, vehicle lift maintenance, suspension check, engine check, and vehicle emission control system inspection.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$311,595
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$62,319
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$311,595</b>

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Original: \$38,052,197 & \$36,921,898 Match & 1,130,299 TDC. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas. 9/1/2025-11/30/2026

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,052,197
Local			\$36,921,898
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,130,299

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$74,974,095</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Activity End Date 11/30/2025 Estimated activity end date is 11/30/2026.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

Original: \$9,513,049 and \$2,378,262 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$9,513,049
Local			\$2,378,263
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,891,312</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

**Date Description****Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$9,513,049.00	\$11,891,312.00

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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**Date Description****Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$38,052,197.00	\$74,974,095.00

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>Date</b>	<b>Description</b>	<b>Date</b>
	Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$311,595.00	\$311,595.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>Date</b>	<b>Description</b>	<b>Date</b>
	Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$9,000.00	\$9,000.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

#### **Categorical Exclusion Description**

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Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$679,405.00	\$679,405.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$9,909,427.00	\$19,818,854.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

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### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$985,460.00	\$985,460.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,303,142.00	\$3,303,142.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

Comment By Luciana Nears

Comment Type	DOL Review for Information
Date	6/30/2025
Comment	<p>Please review this application for labor certification in accordance with DOL Section 5333(b) Certification. The grantee contact is Gonzalo Ponce, who can be reached at gonzalo.ponce@txdot.gov or 512.486.5970.</p> <p>Person to notify at FTA: Luci Nears Email: luciana.nears@dot.gov</p>