DOT FTA

## **U.S. Department of Transportation**

## **Federal Transit Administration**

# **Application**

Federal Award Identification Number (FAIN)	OR-2025-038
Application Number	OR-2025-038-00
Temporary Application Number	1723-2025-9
Award Name	FY 2025 STBG Transfer to Section 5311 - Bus Replacement Program
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2027		
Current Period of Performance End Date	3/31/2027	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/31/2027

# **Part 1: Recipient Information**

# Name: OREGON DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	KNY3KNFT2NG9	195234364

Location Type	Address	City	State	Zip
Mailing Address	555 13TH ST NE	SALEM	OR	97301
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301

## **Union Information**

There are no union contacts for this application

## **Part 2: Application Information**

# Title: FY 2025 STBG Transfer to Section 5311 - Bus Replacement Program

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OR-2025-038- 00	Final Concurrence / Reservation	Grant	Region 10	1/14/2025	1/14/2025	No

## **Application Executive Summary**

This application includes \$682,200 of FY 2025 FHWA STBG transferred to Section 5311 funds for the purchase of replacement vehicles for Central Oregon Intergovernmental Council and Hood River County Transportation District. These funds will improve public transportation fleet conditions in the City of Bend and Hood River County. See attached PoP and the Rolling Stock Status Report for additional information.

## Frequency of Milestone Progress Reports (MPR)

Annual

## Frequency of Federal Financial Reports (FFR)

Annual

## Does this application include funds for research and/or development activities?

This award does not include research and development activities.

#### **Pre-Award Authority**

This award is using Pre-Award Authority.

#### Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

## Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

## Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

#### Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

## **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

# **Award Description**

#### **Purpose**

The purpose is to replace vehicles that have met their useful life for rural service providers in Oregon.

## **Activities to be performed:**

Activities to be performed are the purchase of replacement vehicles for Central Oregon Intergovernmental Council and Hood River County Transportation District.

## **Expected outcomes:**

Expected outcomes are the improvement of fleet conditions for sustainable and safe transit operation in rural areas.

## Intended beneficiaries:

Intended beneficiaries are the general public in the Bend and Hood River areas in Oregon.

#### **Subrecipient Activities:**

Subrecipient Activities are:

Central Oregon Intergovernmental Council (COIC) One (1) 30-ft Bus

Hood River County Transportation District (HRCTD) Two (2) 30-ft Buses

## **Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Drew	Orr	Operations & Program Analyst	drew.orr@odot.oregon.gov	(971) 718-7925 5039863408
Emily	Conner	Grants Management Specialist	emily.conner@dot.gov	(206) 220-4462
Gavin	Fortenberry	Transportation Program Specialist	Gavin.Fortenberry@dot.gov	(206) 220-7525

## **Application Budget Control Totals**

Funding Course	Continue of Ctatute	CEDA Number	A
Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$682,200
Local			\$78,082
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$760,282

## **Application Budget**

Project Number		Budget	Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-038- 01-00	111- 00 (111- A1)	BUS - ROLL	ING STOCK	\$682,200.00	\$78,082.00	\$760,282.00	3
OR-2025-038- 01-00		11.12.03	BUY REPLACEMENT 30-FT BUS - COIC Biodiesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)	\$142,200.00	\$16,276.00	\$158,476.00	1
OR-2025-038- 01-00		11.12.03	BUY REPLACEMENT 30-FT BUS - HRCTD Diesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)	\$540,000.00	\$61,806.00	\$601,806.00	2

## **Discretionary Allocations**

This application does not contain discretionary allocations.

# **Part 3: Project Information**

# Project Title: FY 2025 STBG Transfer to Section 5311 - Bus Replacement Program

Project Number	<b>Temporary Project Number</b>	<b>Date Created</b>	Start Date	End Date
OR-2025-038-01-00	1723-2025-9-P1	4/17/2025	2/16/2025	12/31/2026

## **Project Description**

This project includes \$682,200 of FY 2025 FHWA STBG transferred to Section 5311 funds to purchase approximately three (3) replacement buses for Central Oregon Intergovernmental Council and Hood River

County Transportation District. These funds will improve public transportation fleet conditions in the City of Bend and Hood River County. See attached PoP and the Rolling Stock Status Report for additional information.

#### **Project Benefits**

- -- Improve system efficiency
- -- Improve system reliability
- -- Increase service reliability
- -- Increase operational safety

#### **Additional Information**

None provided.

## **Location Description**

City of Bend, Crook, Deschutes, Jefferson, and Hood River Counties, Oregon.

## **Project Location (Urbanized Areas)**

UZA Code	Area Name	
410000 414010	Oregon	
414010	Bend, OR	

## **Congressional District Information**

District	State
2	Oregon

## **Program Plan Information**

## STIP/TIP

Date: 3/16/2025

Description: This activity was approved in the 2024-2027 current STIP, Amendment #24-27-2325, Key # 23839 (COIC), federal approval date 03/14/2025.

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-2326, Key #23840 ( HRCTD), federal approval date 02/14/2025.

## **UPWP**

Date: N/A
Description: N/A

## **Long Range Plan**

Date: N/A
Description: N/A

## **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
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Total Eligible Cost		<u> </u>	\$760,282
Adjustment			\$0
Transportation Development Credit			\$0
Other Federal			\$0
State/In-Kind			\$0
State			\$0
Local/In-Kind			\$0
Local			\$78,082
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$682,200

## **Project Budget**

Project Number		Budget Item			Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-038- 01-00	111- 00 (111- A1)	BUS - ROLI	LING STOCK	\$682,200.00	\$78,082.00	\$760,282.00	3
OR-2025-038- 01-00		11.12.03	BUY REPLACEMENT 30-FT BUS - COIC Biodiesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)	\$142,200.00	\$16,276.00	\$158,476.00	1
OR-2025-038- 01-00		11.12.03	BUY REPLACEMENT 30-FT BUS - HRCTD Diesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)	\$540,000.00	\$61,806.00	\$601,806.00	2

# **Project Budget Activity Line Items**

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS - HRCTD Diesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)

Scope Name / Code	#	Line Item Name	Activity	Quantity
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## STOCK (111-00)

## **Extended Budget Description**

This activity line item includes \$540,000 of FY 2025 FHWA STBG transferred to Section 5311 funds to purchase approximately two (2) diesel-fueled 30-ft replacement buses for Hood River County Transportation District. See attached PoP and the Rolling Stock Status Report for additional information.

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## MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale.

#### STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-2326, Key #23840 ( HRCTD), federal approval date 02/14/2025.

#### **USEFUL LIFE**

The expected useful life for a 30-ft bus is 10 years or 350,000 miles.

## Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30-ft

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$540,000
Local			\$61,806
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$601,806

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/16/2025	
Contract Award Date	3/1/2025	
Initial Delivery Date	9/1/2025	
Final Delivery Date	9/1/2026	
Contract Completion Date	12/31/2026	

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS - COIC Biodiesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30- FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

## **Extended Budget Description**

This activity line item includes \$142,200 of FY 2025 FHWA STBG transferred to Section 5311 funds to purchase approximately one (1) biodiesel-fueled ADA-accessible 30-ft replacement bus for Central Oregon Intergovernmental Council. See attached PoP and the Rolling Stock Status Report for additional information.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, STIF, contributions from local governments, and contract revenue funds will be used for non-federal share. The match ratios are based upon 23 U.S.C. 120(b)(2) as sliding scale. Documentation has been uploaded.

#### STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-2325, Key #23839 (COIC), federal approval date 03/14/2025.

## USEFUL LIFE

The expected useful life for a 30-ft bus is 10 years or 350,000 miles.

## Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Biodiesel	New	30-ft

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$142,200
Local			\$16,276
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$158,476

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/19/2025	
Contract Award Date	5/29/2025	Washington State Cooperative Purchasing Contract
Initial Delivery Date	9/1/2025	
Final Delivery Date	3/31/2026	
Contract Completion Date	7/1/2026	

## **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

## **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111- 00)	11.12.03	BUY REPLACEMENT 30-FT BUS - HRCTD Diesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)	2	\$540,000.00	\$601,806.00
BUS - ROLLING STOCK (111- 00)	11.12.03	BUY REPLACEMENT 30-FT BUS - COIC Biodiesel - (FY 2025 FHWA STBG Transfer to Section 5311) (89.73:10.27) (00)	1	\$142,200.00	\$158,476.00

## Part 4: Fleet Details

Fleet Type: Fixed Route

#### **Fleet Comments**

ODOT PTD does not have a revenue fleet.

		Current Value
l.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	

	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

# **Part 5: FTA Review Comments**

## **FTA Comments for DOL**

## Comment By Emily Conner

Comment Type	DOL Review for Information
Date	7/22/2025
Comment	The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

# **Application Review Comments**

## **Comment By Emily Conner**

Comment Type	Pre-Award Manager Returns Application
Date	6/27/2025
Comment	Returning for updates per recipient request.