

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	OH-2024-033
Award with Amendment Number	OH-2024-033-02
Temporary Application Number	1225-2024-2
Award Name	ODOT 5311/5339/Low-No Super Grant
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	12/6/2024			
Original Period of Performance End Date	3/30/2031			
Current Period of Performance End Date	3/31/2029	Revision #: 0	Approved?: No	

Budget Period Start Date	12/6/2024
Budget Period End Date	3/30/2031

Part 1: Recipient Information

Name: OHIO DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1225	State Agency	OHIO DEPT. OF TRANSPORTATION	ERAMRH53K2Y7	809174402

Location Type	Address	City	State	Zip
Physical Address	1980 W BROAD ST	COLUMBUS	OH	43223
Mailing Address	1980 WEST BROAD STREET	COLUMBUS	OH	43223

Union Information

Union Name	Ohio Civil Service Employee Association
Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110
City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Joachim Bean
Telephone	(614) 387-7631
Fax	
E-mail	joachim.bean@dot.ohio.gov
Website	1980 W Broad St.
Union Name	Ohio Civil Service Employees Association
Address 1	1980 W BROAD ST
Address 2	MAILSTOP 3110
City	COLUMBUS
State	OH
Zipcode	43223
Contact Name	Kierra Branch
Telephone	(614) 387-5190
Fax	
E-mail	kierra.branch@dot.ohio.gov
Website	transportation.ohio.gov/transit
Union Name	AMALGAMATED TRANSIT UNION
Address 1	10000 New Hampshire Avenue
Address 2	
City	Silver Spring
State	MD
Zipcode	20903
Contact Name	John Costa
Telephone	(301) 431-7100
Fax	
E-mail	joinatu@atu.org
Website	
Union Name	INTERNATIONAL ASSOC. OF MACHINISTS & AEROSPACE WORKERS
Address 1	9000 MACHINISTS PLACE
Address 2	
City	UPPER MARLBORO
State	MD

Zipcode	20772
Contact Name	Brian Bryant
Telephone	(301) 967-4500
Fax	
E-mail	info@iamaw.org
Website	
Union Name	TRANSPORT WORKERS UNION OF AMERICA
Address 1	1220 19th Street NW
Address 2	6th Floor
City	Washington
State	DC
Zipcode	20036
Contact Name	Jose Cruz
Telephone	(202) 719-3900
Fax	
E-mail	jcruz@twu.org
Website	
Union Name	UNITED AUTOMOBILE, AEROSPACE AND AGRICULTURAL IMPLEMENT WORKERS
Address 1	1691 Woodlands Dr.
Address 2	
City	Maumee
State	OH
Zipcode	43537
Contact Name	David Green
Telephone	(419) 893-4677
Fax	
E-mail	region2b@uaw.org
Website	

Part 2: Application Information

Title: ODOT 5311/5339/Low-No Super Grant

Award with Amendment Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OH-2024-033-02	Final Concurrence / Reservation	Grant	Region 5	5/29/2025	5/29/2025	No

Application Executive Summary

AMENDMENT 2:

ODOT is seeking a grant amendment to add FFY2023 Section 5339 funds in the amount of \$665,164; FFY2024 Section 5339 funds in the amount of \$4,000,000; and FFY2025 Section 5339 funds in the amount of \$1,828,123. In total there will be \$6,493,287 in federal funds being added to this grant which will result in total federal funds of \$32,880,553. To match these additional federal funds, there will be additional local match of \$1,623,323 used for a total of \$4,915,722 for the grant as well as Transportation Development Credits (TDC) in the amount of \$2,643,547 already in the grant. This federal funding will be used for various capital and planning projects. All funds being added in this amendment are being added to Project 2 of this grant application.

*FFY2023 Section 5339 funds- \$665,164

*FFY2024 Section 5339 funds- \$4,000,000

*FFY2025 Section 5339 funds- \$1,828,123

Total FFY2025 Section 5339 Funds Unobligated: \$2,171,877

Sources of local match for subrecipients include, but are not limited to: contract revenue, agency funds, advertising and tax revenue.

Supporting documents attached to the Application Documents section of this grant application include:

- Program of Projects
- Department of Labor Assurance letter
- 2024-2027 STIP documentation and approval letter
- Vehicle Replacement List

All projects in this grant are included in the 5339, discretionary, and flex group projects listed in Chapter 9 of the STIP in Figure 9.1.

AMENDMENT 1:

ODOT is seeking a grant amendment to add FFY2024 Section 5311 STBG flex funds in the amount of \$5,045,746 and FFY2025 Section 5311 STBG flex funds in the amount of \$1,624,639. In total there will be \$6,670,385 in federal funds being added to this grant which will result in total federal funds of \$26,387,266. To match these additional federal funds, there will be additional local match of \$1,667,596 used for a total of \$3,292,399 for the grant as well as Transportation Development Credits (TDC) in the amount of \$2,643,547 already in the grant. This federal funding will be used for various capital and planning projects. All projects in this amendment are within Project 5 of this grant application.

*FFY2024 Section 5311 STBG flex funds- \$5,045,746

*FFY2025 Section 5311 STBG flex funds- \$1,624,639

Total FFY2025 Section 5311 STBG flex funds Unobligated: \$0

Sources of local match for subrecipients include: contract revenue, agency funds, advertising and tax revenue.

Supporting documents attached to the Application Documents section of this grant application include:

- Program of Projects
- Department of Labor Assurance letter
- 2024-2027 STIP documentation and approval letter
- Vehicle Replacement List
- Flex Fund Transfer documentation
- SFY2025 State Work Program

All projects in this grant are included in the 5339, discretionary, and flex group projects listed in Chapter 9

of the STIP in Figure 9.1.

ORIGINAL:

ODOT is seeking a grant to add FFY2024 Section 5311 STBG flex funds in the amount of \$3,286,130; FFY2022 Section 5339 State Formula funds in the amount of \$2,124,431; FFY2023 Section 5339 State Formula funds in the amount of \$3,334,836; and FFY2023 Section 5339c: Low-No funds in the amount of \$10,971,484. In total there will be \$19,716,881 in federal funds being used for this grant. To match these federal funds, there will be local match of \$1,624,803 as well as Transportation Development Credits (TDC) in the amount of \$2,643,547. The sources of local match include but are not limited to contract revenue, agency funds, advertising and tax revenue.

*FFY2024 Section 5311 STBG flex funds- \$3,286,130
Total FFY2024 Section 5311 STBG flex funds Unobligated: \$0

*FFY2022 Section 5339 funds- \$2,124,431
*FFY2023 Section 5339 funds- \$3,334,836
Total FFY2023 Section 5339 Funds Unobligated: \$665,164

*FFY2023 Section 5339c: Low-No funds- \$10,971,484
Total FFY2023 Section 5339c: Low-No funds Unobligated: \$0

Supporting documents attached to the Application Documents section of this grant application include:

- Program of Projects
- Department of Labor Assurance letter
- 2024-2027 STIP documentation and approval letter
- FFY2023 Low-No Split Letter
- Vehicle Replacement List
- TDC documentation
- Flex Fund Transfer documentation
- SFY2025 State Work Program

All projects in this grant are included in the 5339, discretionary, and flex group projects listed in Chapter 9 of the STIP in Figure 9.1.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Original & Amendments:

The purpose of this grant is to provide funding for public transportation projects in the rural regions of Ohio. These projects include capital projects, workforce development related activities, and low and no emission projects.

Activities to be performed:

Original & Amendments:

Funds will be used to cover capital and planning costs for the purchase of vehicles, equipment, training, and other activities.

Expected outcomes:

Original & Amendments:

Continued safe and effective operation of transit services as well as to improve positive health outcomes, decrease health disparities, increase job access and work opportunities, improve the air quality, and support the local economies in the rural parts of the state.

Intended beneficiaries:

Original & Amendments:

Public transit systems that provides rural transit service as well as the citizens of Ohio who will be able to utilize said service.

Subrecipient Activities:

Original & Amendments:

All the work under this grant, excluding workforce development provided by CALSTART and NEORide, will be performed by the various sub-recipients who will be outlined in the program of projects.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
William	Wheeler	Transportation Program Specialist	William.Wheeler@dot.gov	(312) 353-2639
Alex	Ewers	Federal Grants Manager	alex.ewers@dot.ohio.gov	(614) 728-5629

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5339 – Low or No Emission Grants Competitive	5339-2	20526	\$10,971,484
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$11,952,554
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$9,956,515
Local			\$4,915,722
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,643,547
Adjustment			\$0
Total Eligible Cost			\$37,796,275

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-01-02	111-00 (111-A8)	BUS - ROLLING STOCK	\$8,581,453.00	\$0.00	\$8,581,453.00	36
OH-2024-033-01-02	11.13.15	BUY VAN FOR SVC EXPANSION	\$8,581,453.00	\$0.00	\$8,581,453.00	36
OH-2024-033-01-02	114-00 (114-A9)	BUS: SUPPORT EQUIP AND FACILITIES	\$657,600.00	\$0.00	\$657,600.00	5
OH-2024-033-01-02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$657,600.00	\$0.00	\$657,600.00	5
OH-2024-033-01-02	115-00 (115-B1)	ELECTRIFICATION/POWER DIST (BUS)	\$339,000.00	\$0.00	\$339,000.00	3
OH-2024-033-01-02	11.52.20	PURCHASE MISC ELEC/POWER EQUIP	\$339,000.00	\$0.00	\$339,000.00	3
OH-2024-033-01-02	117-00 (117-A1)	OTHER CAPITAL ITEMS (BUS)	\$1,393,431.00	\$177,115.00	\$1,570,546.00	3
OH-2024-	11.79.00	PROJECT ADMINISTRATION	\$280,000.00	\$0.00	\$280,000.00	1

033-01-02							
OH-2024-033-01-02		11.7D.02	EMPLOYEE EDUCATION/ TRAINING	\$1,113,431.00	\$177,115.00	\$1,290,546.00	2
OH-2024-033-02-02	111-00 (111-A2)		BUS - ROLLING STOCK	\$10,248,978.00	\$2,562,246.00	\$12,811,224.00	134
OH-2024-033-02-02		11.12.15	BUY REPLACEMENT VAN	\$8,725,073.00	\$2,181,269.00	\$10,906,342.00	117
OH-2024-033-02-02		11.13.15	BUY VAN FOR SVC EXPANSION	\$1,523,905.00	\$380,977.00	\$1,904,882.00	17
OH-2024-033-03-02	111-00 (111-A3)		BUS - ROLLING STOCK	\$436,027.00	\$48,449.00	\$484,476.00	4
OH-2024-033-03-02		11.12.15	BUY REPLACEMENT VAN	\$436,027.00	\$48,449.00	\$484,476.00	4
OH-2024-033-04-02	111-00 (111-A4)		BUS - ROLLING STOCK	\$1,267,549.00	\$0.00	\$1,267,549.00	10
OH-2024-033-04-02		11.12.15	BUY REPLACEMENT VAN	\$764,614.00	\$0.00	\$764,614.00	4
OH-2024-033-04-02		11.13.15	BUY VAN FOR SVC EXPANSION	\$502,935.00	\$0.00	\$502,935.00	6
OH-2024-033-05-02	600-00 (600-A5)		OTHER PROGRAM COSTS	\$8,459,646.00	\$2,114,912.00	\$10,574,558.00	99
OH-2024-033-05-02		11.12.15	BUY REPLACEMENT VAN	\$1,830,956.00	\$457,739.00	\$2,288,695.00	25
OH-2024-033-05-02		11.13.15	BUY VAN FOR SVC EXPANSION	\$1,052,684.00	\$263,171.00	\$1,315,855.00	11

OH-2024-033-05-02	11.42.07	ACQUIRE - ADP HARDWARE	\$39,376.00	\$9,844.00	\$49,220.00	2
OH-2024-033-05-02	11.42.08	ACQUIRE - ADP SOFTWARE	\$68,000.00	\$17,000.00	\$85,000.00	2
OH-2024-033-05-02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$3,500.00	\$875.00	\$4,375.00	1
OH-2024-033-05-02	11.62.03	PURCHASE RADIOS	\$32,000.00	\$8,000.00	\$40,000.00	16
OH-2024-033-05-02	11.7A.00	PREVENTIVE MAINTENANCE	\$5,045,746.00	\$1,261,437.00	\$6,307,183.00	38
OH-2024-033-05-02	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$387,384.00	\$96,846.00	\$484,230.00	4
OH-2024-033-06-02	600-00 (600-A6)	OTHER PROGRAM COSTS	\$117,000.00	\$13,000.00	\$130,000.00	2
OH-2024-033-06-02	11.12.15	BUY REPLACEMENT VAN	\$117,000.00	\$13,000.00	\$130,000.00	2
OH-2024-033-07-02	600-00 (600-A7)	OTHER PROGRAM COSTS	\$1,379,869.00	\$0.00	\$1,379,869.00	11
OH-2024-033-07-02	11.12.15	BUY REPLACEMENT VAN	\$1,209,869.00	\$0.00	\$1,209,869.00	9
OH-2024-033-07-02	11.13.15	BUY VAN FOR SVC EXPANSION	\$170,000.00	\$0.00	\$170,000.00	2

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY2023 5339c: Low-No Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2024-033-01-02	1225-2024-2-P1	5/29/2025	7/1/2023	12/31/2028

Project Description

Amendment 2: No Changes

This is funding for the purchase of low or no emission vehicles, equipment, training and other activities.

Project Benefits

Continued safe and effective operation of transit services as well as to improve positive health outcomes, decrease health disparities, increase job access and work opportunities, improve the air quality, and support the local economies in the rural parts of the state.

Additional Information

None provided.

Location Description

These funds will be used for activities in Crawford, Geauga, Huron, Ottawa, Perry, Ross and Seneca counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
2	Ohio
5	Ohio
9	Ohio
14	Ohio
12	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2023

Description: 2024-2027 STIP Administrative Modification 5/16/2024

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Low or No Emission Grants Competitive	5339-2	20526	\$10,971,484
Local			\$177,115
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,052,606
Adjustment			\$0
Total Eligible Cost			\$11,148,599

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-01-02	111-00 (111-A8) BUS - ROLLING STOCK	\$8,581,453.00	\$0.00	\$8,581,453.00	36
OH-2024-033-01-02	11.13.15 BUY VAN FOR SVC EXPANSION	\$8,581,453.00	\$0.00	\$8,581,453.00	36
OH-2024-033-01-02	114-00 (114-A9) BUS: SUPPORT EQUIP AND FACILITIES	\$657,600.00	\$0.00	\$657,600.00	5
OH-2024-033-01-02	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$657,600.00	\$0.00	\$657,600.00	5
OH-2024-033-01-02	115-00 (115-B1) ELECTRIFICATION/POWER DIST (BUS)	\$339,000.00	\$0.00	\$339,000.00	3
OH-2024-033-01-02	11.52.20 PURCHASE MISC ELEC/POWER EQUIP	\$339,000.00	\$0.00	\$339,000.00	3
OH-2024-033-01-02	117-00 (117-A1) OTHER CAPITAL ITEMS (BUS)	\$1,393,431.00	\$177,115.00	\$1,570,546.00	3
OH-2024-033-01-02	11.79.00 PROJECT ADMINISTRATION	\$280,000.00	\$0.00	\$280,000.00	1
OH-2024-	11.7D.02 EMPLOYEE	\$1,113,431.00	\$177,115.00	\$1,290,546.00	2

033-01-02	EDUCATION/ TRAINING
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Project Budget Activity Line Items

Budget Activity Line Item: 11.7D.02 - EMPLOYEE EDUCATION/TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	TRAINING - CAPITAL BUS	2

Extended Budget Description

This ALI will use FFY2023 Section 5339c Low-No funds in the amount of \$1,113,431 for employee training and education provided by CALSTART and NEORide to help support the acquisition of and transition to low and no emission vehicles. This training and education will serve to meet the workforce development component for this funding. 20% match in the amount of \$80,995 is being provided from TDC as well as \$ 177,115 in 20% local funds.

The full ALI amounts are the combination of the 2 projects for workforce (1 urban and 1 rural). The urban project is for \$708,460 federal (80%) and \$177,115 local (20%) for a total project amount of \$885,575. The rural project is for \$404,971 federal (80%) and \$80,995 TDC (20%). The combination of the two projects is \$1,113,431 federal, \$177,115 local, and \$80,995 TDC with a total project cost of \$1,290,546. Project details can be found in the attached program of projects.

All projects are on PID 121153 and are part of the discretionary statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Low or No Emission Grants Competitive	5339-2	20526	\$1,113,431
Local			\$177,115
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$80,995
Adjustment			\$0
Total Eligible Cost			\$1,290,546

Milestone Name	Est. Completion Date	Description
Contract Completion	9/30/2024	Date contract will be executed between ODOT and NEORide
Vendor Contract	1/15/2025	Date contract between NEORide and CAI START will

		be executed.
Grant Closeout	12/31/2028	All projects completed and grant is ready for closeout.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	36

Extended Budget Description

This ALI will use FFY2023 Section 5339c Low-No funds in the amount of \$8,581,453 for the purchase of low and no emission expansion vehicles. 20% match in the amount of \$1,716,291 is being provided using TDC. Project details can be found in the attached program of projects.

The estimated useful life of all new vehicles is as follows: AV is 6 years & 150,000 miles; LTV is 7 years & 180,000 miles.

All projects are on PID 121153 and are part of the discretionary statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Low or No Emission Grants Competitive	5339-2	20526	\$8,581,453
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,716,291
Adjustment			\$0
Total Eligible Cost			\$8,581,453

Milestone Name	Est. Completion Date	Description
Vehicle Contract Effective Date	7/1/2023	The date that the vehicle term contracts that will be used was effective.
Subrecipient Contract Completion	9/30/2024	The date all subrecipient contracts will be executed.
Initial Delivery Date	9/30/2026	The date the first vehicle will be delivered.
Final Delivery Date	12/31/2027	The date the last vehicle will be delivered.
Grant Closeout	12/31/2028	All projects completed and grant is ready for closeout.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5

Extended Budget Description

This ALI will use FFY2023 Section 5339c Low-No funds in the amount of \$657,600 for purchase of equipment to help support the acquisition of and transition to low and no emission vehicles. 20% match in the amount of \$131,520 is being provided from TDC. Project details can be found in the attached program of projects.

Chillicothe, Perry, & Seneca-Crawford equipment is charging equipment for electric vehicles. Ottawa & Laketran (Geauga) equipment is fueling tanks and equipment for low emission vehicles.

The estimated useful life for these projects will be 5 years.

All projects are on PID 121153 and are part of the discretionary statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Low or No Emission Grants Competitive	5339-2	20526	\$657,600
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$131,520
Adjustment			\$0
Total Eligible Cost			\$657,600

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	9/30/2024	The date all subrecipient contracts will be executed with ODOT.
Subrecipient Vendor Contract	9/30/2025	All subrecipient contracts with vendors will be executed
Grant Closeout	12/31/2028	All projects completed and grant is ready for closeout.

Budget Activity Line Item: 11.52.20 - PURCHASE MISC ELEC/POWER EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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ELECTRIFICATION/POWER DIST
(BUS) (115-00)

11.52.20

PURCHASE MISC ELEC/
POWER EQUIP

AQUISITION 3

Extended Budget Description

This ALI will use FFY2023 Section 5339c Low-No funds in the amount of \$339,000 for electrical upgrades to help support the acquisition of and transition to no emission vehicles. These updates will be to increase electrical capacity, resilience, and reliability in order to power the chargers for the new electric vehicles in Perry, Ross, & Seneca counties as well as to accommodate any needed changes as recommended by utility companies so as to avoid issues of power outages. 20% match in the amount of \$67,800 is being provided from TDC. Project details can be found in the attached program of projects.

All projects are on PID 121153 and are part of the discretionary statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Low or No Emission Grants Competitive	5339-2	20526	\$339,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$67,800
Adjustment			\$0
Total Eligible Cost			\$339,000

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	9/30/2024	Date all subrecipient contracts will be executed with ODOT.
Subrecipient Vendor Contract	9/30/2025	All subrecipient contracts with vendors will be executed
Grant Closeout	12/31/2028	All projects completed and grant is ready for closeout.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This ALI will use FFY2023 Section 5339c Low-No funds in the amount of \$280,000 for project management for NEORide to help support the acquisition of and transition to low and no emission vehicles. 20% match in the amount of \$56,000 is being provided from TDC. Project details can be found in the attached program of projects.

All projects are on PID 121153 and are part of the discretionary statewide group project list as outlined in

Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Low or No Emission Grants Competitive	5339-2	20526	\$280,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$56,000
Adjustment			\$0
Total Eligible Cost			\$280,000

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	9/30/2024	Date all subrecipient contracts will be executed with ODOT.
Subrecipient Vendor Contract	1/15/2025	All subrecipient contracts with vendors will be executed.
Grant Closeout	12/31/2028	All projects completed and grant is ready for closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117- 00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	2	\$1,113,431.00	\$1,290,546.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	36	\$8,581,453.00	\$8,581,453.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP	11.42.20	ACQUIRE - MISC	5	\$657,600.00	\$657,600.00

AND FACILITIES (114-00)

SUPPORT
EQUIPMENT

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
ELECTRIFICATION/POWER DIST (BUS) (115-00)	11.52.20	PURCHASE MISC ELEC/ POWER EQUIP	3	\$339,000.00	\$339,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-	11.79.00	PROJECT ADMINISTRATION	1	\$280,000.00	\$280,000.00

00)

Project Title: FFY2022 & Forward 5339: Formula - No TDC

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2024-033-02-02	1225-2024-2-P2	5/29/2025	7/1/2023	12/31/2028

Project Description

Original & Amendments:

This project is to add funds for sub-recipient replacement and expansion vehicles.

Project Benefits

The expansion of fleets as well as the replacement of old vehicles will improve transit operations in rural areas of the state and benefit transit systems as well as the public.

Additional Information

None provided.

Location Description

These projects will occur in Adams, Ashland, Ashtabula, Athens, Brown, Carroll, Champaign, Clinton, Columbiana, Coshocton, Crawford, Darke, Fairfield, Fayette, Geauga, Guernsey, Hancock, Hardin, Henry, Highland, Hocking, Huron, Knox, Logan, Madison, Marion, Miami, Monroe, Morgan, Morrow, Muskingum, Noble, Ottawa, Perry, Pike, Preble, Sandusky, Scioto, Seneca, Tuscarawas, Washington, Wayne, Wood, and Wyandot counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio

12	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2023

Description: 2024-2027 STIP Administrative Modification 5/22/2025

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$10,248,978
Local			\$2,562,246
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,811,224

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-02-02	111-00 (111-A2) BUS - ROLLING STOCK	\$10,248,978.00	\$2,562,246.00	\$12,811,224.00	134
OH-2024-033-02-02	11.12.15 BUY REPLACEMENT VAN	\$8,725,073.00	\$2,181,269.00	\$10,906,342.00	117
OH-2024-	11.13.15 BUY VAN FOR SVC	\$1,523,905.00	\$380,977.00	\$1,904,882.00	17

033-02-02	EXPANSION
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Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	117

Extended Budget Description

AMENDMENT 2:

Adding FFY2023 Section 5339 funds in the amount of \$665,164; FFY2024 Section 5339 funds in the amount of \$4,000,000; and FFY2025 Section 5339 funds in the amount of \$777,378 for a total of \$5,442,542 being added which will result in a total federal amount of \$8,725,073 with 20% local match in the amount of \$1,360,636 being added for a total of \$2,181,269. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects. In total there are 73 projects being added in this amendment.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

Milestones for this ALI are being revised as follows:

-Contract Award Date to 8/15/2025

-Final Delivery Date to 12/31/2027

All projects are on PID 121144 and are part of the 5339 statewide group project list as outlined in Chapter 9 of the STIP.

ORIGINAL:

Providing Section 5339 State Formula funds in the amount of \$3,282,531 with 20% local match in the amount of \$820,633. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121144 and are part of the 5339 statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
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5339 – Buses and Bus Facilities Formula	5339-1	20526	\$8,725,073
Local			\$2,181,269
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,906,342

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	17

Extended Budget Description

AMENDMENT 2:

Adding FFY2025 Section 5339 funds in the amount of \$1,050,745 which will result in a total federal amount of \$1,523,905 with 20% local match in the amount of \$262,687 being added for a total of \$380,977. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects. In total there are 10 projects being added in this amendment.

The estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

Milestones for this ALI are being revised as follows:

-Contract Award Date to 8/15/2025

-Final Delivery Date to 12/31/2027

All projects are on PID 121144 and are part of the 5339 statewide group project list as outlined in Chapter 9 of the STIP.

ORIGINAL:

Providing Section 5339 State Formula funds in the amount of \$473,160 with 20% local match in the

amount of \$118,290. These funds will be used for the purchase of expansion vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

The estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121144 and are part of the 5339 statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$1,523,905
Local			\$380,977
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,904,882

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	5/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	117	\$8,725,073.00	\$10,906,342.00
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	17	\$1,523,905.00	\$1,904,882.00

Project Title: FFY2022 & Forward 5339: Formula - TDC 90%

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2024-033-03-02	1225-2024-2-P3	5/29/2025	7/1/2023	12/31/2028

Project Description

Amendment 2: No Changes

This project is to add funds for sub-recipient replacement vehicles.

Project Benefits

The replacement of old vehicles will improve transit operations in rural areas of the state and benefit transit systems as well as the public.

Additional Information

None provided.

Location Description

These projects will occur in Ashland, Athens, Hancock, Hardin, and Wyandot counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio

4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2023

Description: 2024-2027 STIP Administrative Modification 3/21/2024

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$436,027
Local			\$48,449
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$48,449
Adjustment			\$0
Total Eligible Cost			\$484,476

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-03-02	111-00 (111-A3) BUS - ROLLING STOCK	\$436,027.00	\$48,449.00	\$484,476.00	4
OH-2024-033-03-02	BUY 11.12.15 REPLACEMENT VAN	\$436,027.00	\$48,449.00	\$484,476.00	4

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Providing Section 5339 State Formula funds in the amount of \$436,027 with 20% local match in the amount of \$48,449 as well as TDC in the amount of \$48,449. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121144 and are part of the 5339 statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$436,027
Local			\$48,449
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$48,449
Adjustment			\$0

Total Eligible Cost	\$484,476
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Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	4	\$436,027.00	\$484,476.00

Project Title: FFY2022 & Forward 5339: Formula - TDC 100%

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2024-033-04-02	1225-2024-2-P4	5/29/2025	7/1/2023	12/31/2028

Project Description

Amendment 2: No Changes

This project is to add funds for sub-recipient replacement and expansion vehicles as well as to add funds for a contingency against future vehicle price increases.

Project Benefits

The expansion of fleets as well as the replacement of old vehicles will improve transit operations in rural areas of the state and benefit transit systems as well as the public.

Additional Information

None provided.

Location Description

These projects will occur in Gallia, Jackson, and Miami counties as well as in other counties as determined by any future vehicle price increases.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
8	Ohio

Program Plan Information**STIP/TIP**

Date: 7/1/2023

Description: 2024-2027 STIP Administrative Modification 3/21/2024

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$1,267,549
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$253,514
Adjustment			\$0
Total Eligible Cost			\$1,267,549

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-04-02	111-00 (111-A4) BUS - ROLLING STOCK	\$1,267,549.00	\$0.00	\$1,267,549.00	10
OH-2024-033-04-02	11.12.15 BUY REPLACEMENT VAN	\$764,614.00	\$0.00	\$764,614.00	4
OH-2024-033-04-02	11.13.15 BUY VAN FOR SVC EXPANSION	\$502,935.00	\$0.00	\$502,935.00	6

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Providing Section 5339 State Formula funds in the amount of \$764,614 with 20% match in the amount of \$152,924 from TDC. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state as well as a contingency in the event of price increases. Please see attached POP for further details on the projects.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121144 and are part of the 5339 statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$764,614
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$152,924
Adjustment			\$0
Total Eligible Cost			\$764,614

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	6

Extended Budget Description

Providing Section 5339 State Formula funds in the amount of \$502,935 with 20% match in the amount of \$100,590 from TDC. These funds will be used for the purchase of expansion vehicles that will be operated in the rural areas of the state as well as a contingency in the event of price increases. Please see attached POP for further details on the projects.

The estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121144 and are part of the 5339 statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$502,935
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$100,590
Adjustment			\$0
Total Eligible Cost			\$502,935

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	4	\$764,614.00	\$764,614.00
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	6	\$502,935.00	\$502,935.00

Project Title: FFY2024 & Forward 5311: Flex- No TDC

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2024-033-05-02	1225-2024-2-P5	5/29/2025	7/1/2023	12/31/2028

Project Description

Amendment 2: No Changes

This project is to add funds for sub-recipient replacement and expansion vehicles, equipment, planning, and maintenance.

Project Benefits

Original & Amendments:

The expansion of fleets as well as the replacement of old vehicles, the purchase of new equipment, system planning, and preventive maintenance will improve transit operations in rural areas of the state and benefit transit systems as well as the public.

Additional Information

None provided.

Location Description

These projects will take place in Adams, Ashland, Ashtabula, Athens, Brown, Carroll, Champaign, Clinton, Columbiana, Coshocton, Crawford, Darke, Fairfield, Fayette, Geauga, Greene, Guernsey, Hancock, Hardin, Harrison, Henry, Highland, Hocking, Huron, Knox, Marion, Meigs, Miami, Monroe, Morgan, Morrow, Muskingum, Noble, Ottawa, Perry, Pickaway, Pike, Preble, Ross, Sandusky, Scioto, Seneca, Shelby, Tuscarawas, Washington, Wood, and Wyandot counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2023

Description: 2024-2027 STIP Administrative Modification 1/23/2025

UPWP

Date: 2/19/2025

Description: SFY2025 State Work Program

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$8,459,646
Local			\$2,114,912
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment			\$0
Total Eligible Cost			\$10,574,558

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-05-02	600-00 (600-A5) OTHER PROGRAM COSTS	\$8,459,646.00	\$2,114,912.00	\$10,574,558.00	99
OH-2024-033-05-02	11.12.15 BUY REPLACEMENT VAN	\$1,830,956.00	\$457,739.00	\$2,288,695.00	25
OH-2024-033-05-02	11.13.15 BUY VAN FOR SVC EXPANSION	\$1,052,684.00	\$263,171.00	\$1,315,855.00	11
OH-2024-033-05-02	11.42.07 ACQUIRE - ADP HARDWARE	\$39,376.00	\$9,844.00	\$49,220.00	2
OH-2024-033-05-02	11.42.08 ACQUIRE - ADP SOFTWARE	\$68,000.00	\$17,000.00	\$85,000.00	2
OH-2024-033-05-02	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$3,500.00	\$875.00	\$4,375.00	1
OH-2024-033-05-02	11.62.03 PURCHASE RADIOS	\$32,000.00	\$8,000.00	\$40,000.00	16
OH-2024-033-05-02	11.7A.00 PREVENTIVE MAINTENANCE	\$5,045,746.00	\$1,261,437.00	\$6,307,183.00	38
OH-2024-033-05-02	44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$387,384.00	\$96,846.00	\$484,230.00	4

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	25

Extended Budget Description**AMENDMENT 1:**

Adding FY2025 Section 5311 STBG flex funds in the amount of \$685,145 for a total of \$1,830,956 with 20% local match in the amount of \$171,286 for a total of \$457,739. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

Milestones for this ALI are being revised as follows:

-Contract Award Date to 6/30/2025

-Final Delivery Date to 7/31/2027

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

ORIGINAL:

Providing FY2024 Section 5311 STBG flex funds in the amount of \$1,145,811 with 20% local match in the amount of \$286,453. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,830,956
Local			\$457,739
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,288,695

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	11

Extended Budget Description

AMENDMENT 1:

Adding FY2025 Section 5311 STBG flex funds in the amount of \$760,994 for a total of \$1,052,684 with 20% local match in the amount of \$190,248 for a total of \$263,171. These funds will be used for the purchase of expansion vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

The estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

Milestones for this ALI are being revised as follows:

- Contract Award Date to 6/30/2025
- Final Delivery Date to 7/31/2027

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

ORIGINAL:

Providing FY2024 Section 5311 STBG flex funds in the amount of \$291,690 with 20% local match in the amount of \$72,923. These funds will be used for the purchase of expansion vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

The estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,052,684

Local			\$263,171
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,315,855

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description
AMENDMENT 1: No Changes

ORIGINAL:

Providing FY2024 Section 5311 STBG flex funds in the amount of \$39,376 with 20% local match in the amount of \$9,844. These funds will be used for the purchase of computer hardware for transit systems in the rural areas of the state. Please see attached POP for further details on the projects.

The useful life of the computer hardware will be 5 years.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$39,376
Local			\$9,844

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$49,220

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	6/30/2024	Date all subrecipient contracts will be executed.
Subrecipient Vendor Contract	3/31/2025	All subrecipient contracts with vendors will be executed
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	4

Extended Budget Description

AMENDMENT 1:

Adding FY2025 Section 5311 STBG flex funds in the amount of \$75,000 for a total of \$387,384 with 20% local match in the amount of \$18,750 for a total of \$96,846. These funds will be used for transit planning projects for transit systems in the rural areas of the state. Such planning including feasibility studies for workforce development projects including evaluations of plans to provide access to major employment sites, potential fixed route services to make employment connections, and other development programs. Please see attached POP for further details on the projects.

Milestones for this ALI are being revised as follows:

-Subrecipient Contract Completion to 6/30/2025

-Vendor Contract Completion to 12/31/2025

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP. These projects are also in the SFY2025 Work Program which is attached.

ORIGINAL:

Providing FY2024 Section 5311 STBG flex funds in the amount of \$312,384 with 20% local match in the amount of \$78,096. These funds will be used for transit planning projects for transit systems in the rural areas of the state. Please see attached POP for further details on the projects.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP. These projects are also in the SFY2025 Work Program which is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$387,384
Local			\$96,846
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$484,230

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	9/30/2024	Date all ODOT contract with subrecipient will be executed.
Vendor Contract Completion	3/31/2025	Date all subrecipient contracts with consultants who will be assisting subrecipients with planning activities will be executed.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Amendment 1-New ALI

Providing FY2025 Section 5311 STBG flex funds in the amount of \$68,000 with 20% local match in the amount of \$17,000. These funds will be used for the purchase of computer software for transit systems in the rural areas of the state. Please see attached POP for further details on the projects.

The useful life of the computer software will be 5 years.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$68,000
Local			\$17,000
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$85,000

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	6/30/2025	Date all ODOT contracts with subrecipients will be executed.
Subrecipient Vendor Contract	3/31/2026	All subrecipient contracts with vendors will be executed.
Subrecipient Final Invoice	6/30/2027	Subrecipient will have completed project and will submit final invoice to ODOT.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Amendment 1-New ALI

Providing FY2025 Section 5311 STBG flex funds in the amount of \$3,500 with 20% local match in the amount of \$875. These funds will be used for the purchase of vehicle wraps for transit systems in the rural areas of the state. Please see attached POP for further details on the projects.

The useful life of the vehicle wraps will be 7 years.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,500
Local			\$875
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,375

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	6/30/2025	Date all ODOT contracts with subrecipients will be executed.
Subrecipient Vendor Contract	3/31/2026	All subrecipient contracts with vendors will be executed.
Subrecipient Final Invoice	6/30/2027	Subrecipient will have completed project and will submit final invoice to ODOT.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	AQUISITION	16

Extended Budget Description

Amendment 1-New ALI

Providing FY2025 Section 5311 STBG flex funds in the amount of \$32,000 with 20% local match in the amount of \$8,000. These funds will be used for the purchase of radios (up to 16 radios plus base radio system and related equipment) for transit systems in the rural areas of the state. Please see attached POP for further details on the projects.

The useful life of the radios will be 5 years.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$32,000
Local			\$8,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Subrecipient Contract Completion	6/30/2025	Date all ODOT contracts with subrecipients will be executed.
Subrecipient Vendor Contract	3/31/2026	All subrecipient contracts with vendors will be executed.
Subrecipient Final Invoice	6/30/2027	Subrecipient will have completed project and will submit final invoice to ODOT.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	38

Extended Budget Description

Amendment 1-New ALI

Providing FY2024 Section 5311 STBG flex funds in the amount of \$5,045,746 with 20% local match in the amount of \$1,261,437. Funding is for activities including the purchase of inventory materials and supplies, equipment, as well as capitalized maintenance expenses (including mechanic labor) for buses and related activities to support public transport service in the rural areas of Ohio for a period from 7/1/2024-6/30/2025. Sources of local match include contract revenue, agency funds, advertising and tax revenue. Project details can be found in the attached program of projects.

All projects are on PID 121143 and are part of the flex transfer statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$5,045,746
Local			\$1,261,437
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,307,183

Milestone Name	Est. Completion Date	Description
Subrecipient Period of	7/1/2024	Subrecipient period of performance for the project will

Performance Start Date		begin.
Subrecipient Period of Performance End Date	6/30/2025	Subrecipient period of performance for the project will end.
Subrecipient Final Drawdown	9/15/2025	Subrecipient will complete final invoice and draw down of final funds.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	25	\$1,830,956.00	\$2,288,695.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	11	\$1,052,684.00	\$1,315,855.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	2	\$39,376.00	\$49,220.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	4	\$387,384.00	\$484,230.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	2	\$68,000.00	\$85,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$3,500.00	\$4,375.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	16	\$32,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	38	\$5,045,746.00	\$6,307,183.00
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Project Title: FFY2024 & Forward 5311: Flex- TDC 90%

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2024-033-06-02	1225-2024-2-P6	5/29/2025	7/1/2023	12/31/2028

Project Description

Amendment 2: No Changes

This project is to add funds for sub-recipient replacement vehicles.

Project Benefits

The replacement of old vehicles will improve transit operations in rural areas of the state and benefit transit systems as well as the public.

Additional Information

None provided.

Location Description

These projects will occur in Tuscarawas County.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2023

Description: 2024-2027 STIP Administrative Modification 5/16/2024

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$117,000
Local			\$13,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$13,000
Adjustment			\$0
Total Eligible Cost			\$130,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-06-02	600-00 (600-A6) OTHER PROGRAM COSTS	\$117,000.00	\$13,000.00	\$130,000.00	2
OH-2024-033-06-02	BUY 11.12.15 REPLACEMENT VAN	\$117,000.00	\$13,000.00	\$130,000.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Providing Fy2024 Section 5311 STBG flex funds in the amount of \$117,000 with 20% local match in the amount of \$13,000 as well as TDC in the amount of \$13,000. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121143 and are part of the flex statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$117,000
Local			\$13,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$13,000
Adjustment			\$0
Total Eligible Cost			\$130,000

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	2	\$117,000.00	\$130,000.00

Project Title: FFY2024 & Forward 5311: Flex- TDC 100%

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2024-033-07-02	1225-2024-2-P7	5/29/2025	7/1/2023	12/31/2028

Project Description
Amendment 2: No Changes
This project is to add funds for sub-recipient replacement and expansion vehicles.

Project Benefits
The expansion of fleets as well as the replacement of old vehicles will improve transit operations in rural areas of the state and benefit transit systems as well as the public.

Additional Information
None provided.

Location Description
These projects will occur in Clinton, Geauga, Meigs and Morrow counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

District	State
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1	Ohio
2	Ohio
3	Ohio
4	Ohio
5	Ohio
6	Ohio
7	Ohio
9	Ohio
10	Ohio
11	Ohio
13	Ohio
14	Ohio
15	Ohio
12	Ohio
8	Ohio

Program Plan Information

STIP/TIP

Date: 7/1/2023

Description: 2024-2027 STIP Administrative Modification 5/16/2024

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,379,869
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$275,978
Adjustment			\$0
Total Eligible Cost			\$1,379,869

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2024-033-07-02	600-00 (600-A7) OTHER PROGRAM COSTS	\$1,379,869.00	\$0.00	\$1,379,869.00	11
OH-2024-033-07-02	11.12.15 BUY REPLACEMENT VAN	\$1,209,869.00	\$0.00	\$1,209,869.00	9
OH-2024-033-07-02	11.13.15 BUY VAN FOR SVC EXPANSION	\$170,000.00	\$0.00	\$170,000.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	9

Extended Budget Description

Providing FY2024 Section 5311 STBG flex funds in the amount of \$1,209,869 with 20% match in the amount of \$241,978 from TDC. These funds will be used for the purchase of replacement vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

All vehicles being replaced have met or exceeded their useful life and the estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121143 and are part of the flex statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,209,869
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$241,978

Adjustment		\$0
Total Eligible Cost		\$1,209,869

Milestone Name	Est. Completion Date	Description
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Providing FY2024 Section 5311 STBG flex funds in the amount of \$170,000 with 20% match in the amount of \$34,000 from TDC. These funds will be used for the purchase of expansion vehicles that will be operated in the rural areas of the state. Please see attached POP for further details on the projects.

The estimated useful life of all new vehicles is as follows: MMV is 5 years & 130,000 miles; AV & LTN is 6 years & 150,000 miles; LTL & LTV is 7 years & 180,000 miles.

All projects are on PID 121143 and are part of the flex statewide group project list as outlined in Chapter 9 of the STIP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$170,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$34,000
Adjustment			\$0
Total Eligible Cost			\$170,000

Milestone Name	Est. Completion	Description
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Date		
State Term Effective Date	7/1/2023	The date that the state term vehicle contract was effective.
Contract Award Date	6/30/2024	The date all contracts with subrecipients will be executed.
Initial Delivery Date	7/15/2025	The date the first vehicle will be delivered.
Final Delivery Date	7/31/2026	The date the last vehicle will be delivered.
Award Closeout	12/31/2028	The date that all projects will be completed, and the grant will be ready for closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	9	\$1,209,869.00	\$1,209,869.00
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	2	\$170,000.00	\$170,000.00

Part 4: Fleet Details

Fleet Type: Paratransit

Fleet Comments

This is a replacement vehicle for an 5311 rural transit agency.

Current Value

I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By William Wheeler

Comment Type DOL Review for Certification

Date 7/15/2025

Comment Please review.