

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	DE-2024-003
Award with Amendment Number	DE-2024-003-01
Temporary Application Number	1396-2024-4
Award Name	FFY 2023-2028 Section 5311 - Program of Projects (Sussex County)
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	7/15/2024		
Original Period of Performance End Date	12/31/2025		
Current Period of Performance End Date	10/1/2027	Revision #: 0	Approved?: No

Budget Period Start Date	7/15/2024
Budget Period End Date	12/31/2025

Part 1: Recipient Information

Name: TRANSPORTATION, DELAWARE DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1396	State Agency	DELAWARE DEPARTMENT OF TRANSPORTATION	EKP2WKQRWJF3	809856008

Location Type	Address	City	State	Zip
Mailing Address	800 BAY ROAD	DOVER	DE	19901
Physical Address	800 S BAY RD STE 1	DOVER	DE	19901

Union Information

Union Name	OFFICE & PROFESSIONAL EMPLOYEES INTERNATIONAL UNION
Address 1	80 EIGHTH AVENUE
Address 2	
City	NEW YORK
State	NY
Zipcode	10011
Contact Name	Mary Short
Telephone	(908) 337-6656
Fax	2127273466
E-mail	mshort@opeiu32.org
Website	http://www.opeiu.org

Union Name	International Brotherhood of Electrical Workers Local 2270
Address 1	2414 Tapley lane
Address 2	
City	Wilmington
State	DE
Zipcode	19808
Contact Name	Frank Gentry
Telephone	(302) 463-0138
Fax	
E-mail	ibewlu2270@comcast.net
Website	

Part 2: Application Information

Title: FFY 2023-2028 Section 5311 - Program of Projects (Sussex County)

Award with Amendment Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
DE-2024-003-01	Final Concurrence / Reservation	Grant	Region 3	3/13/2025	3/13/2025	No

Application Executive Summary

Amendment #1: (July 2025)

This amendment requests an additional FFY 2019 and FFY 2020 funds in the amount of \$960,000 (\$153, 467 in 2019 funds and \$806,533 in 2020 funds) to add a new project for the Rehabilitation for Resorts Park & Ride Improvements for ALI 11.31.04 in project #5. This amendment increases the Federal funds in

this grant from \$532,638 to \$1,492,638. This amendment is also extending the Period of performance from 12/31/2025 to 10/1/2027.

The non-Federal share for Project #5 will be provided by State funds.

Original:

Delaware Department of Transportation / Delaware Transit Corporation (DeIDOT/DTC) is applying FFY 2022 and FFY 2023 Section 5311 Nonurbanized Area Formula Program funds in the following amounts for a total of \$532,638: This application utilizes funding for planning, developing, and implementing new programs as well as the on-going training of employees; will provide year-round fixed route bus service in Sussex County between various municipalities; will provide necessary ADA upgrades at the Resorts Park & Ride project in Rehoboth Beach, DE; and to continue to provide off-peak, late night, mid-day and reverse commute trips for entry level employees and transit-dependent residents.

FFY 2022 (Rural):
Intercity - \$368,799
RTAP - \$29,572
TOTAL - \$398,371

FFY 2023 (Rural):
Unrestricted - \$103,891
RTAP - \$30,376
TOTAL: \$134,267

Totals (Rural) (FFY2022 & FFY2023)
\$532,638

TOTALS (FFY 2022 and FFY 2023):
Unrestricted - \$103,891
Intercity - \$368,799
RTAP - \$59,948
TOTAL: \$532,638

Projects included in the application include:

Project #1 - Rural Technical Assistance Program (RTAP) FFY2022 & FFY2023 5311 (\$59,948 Federal)
Project #2 - Intercity Operating Assistance FFY2022 5311 (\$368,799 Federal)
Project #3 - Resorts Park & Ride Improvements (Preliminary Engineering) FFY2023 5311 (\$25,444 Federal)
Project #4 - JARC (Sussex County) FFY2023 5311 (\$78,447 Federal)

The non-Federal share for Project #2 will be provided by DTC Operating Funds in the amount of \$368,799. The non-Federal share for Project #4 will be State funds in the amount of \$78,447. The non-Federal share for Project #3 will be provided by the Delaware Transportation Development Credit (TDC) in the total amount of \$5,089. Since TDC provides no cash for these projects, this ALI shows 100% Federal Funds for Project #3:

- Project #3: Resorts Park & Ride Improvements (PE) - \$5,089 TDC
- Please see the Resorts Park & Ride Improvements Letter attached under Application Documents.

The total number of recipients funded in the 5311 Program of Projects (POP) includes one (1) recipient, Delaware Transit Corporation. All projects in the POP are in Category A.

The State Management Plan (SMP) for the FFY 2022 and FFY 2023 Section 5311 Program was approved by FTA on July 6, 2015, and a copy of the approved letter and SMP document is attached to this grant under Application Documents.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

To provide Job Access Commute (JARC), SFY25 RTAP Training, Intercity Operating Assistance and Resorts Park & Ride Improvements

Activities to be performed:

Transportation for low-income recipients (JARC), SFY25 RTAP training, Operating Assistance, Improvements of the Resorts Park and Ride Facility

Expected outcomes:

Continue to provide clean, safe, and reliable transportation and improve mobility and access throughout Delaware.

Intended beneficiaries:

Provide transportation services to Sussex County Delaware residents.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michele	DeAngelis	Transportation Program Specialist	Michele.DeAngelis@dot.gov	(215) 656-7246
Donna	Jones	Grant Management Coordinator	donna.jones@delaware.gov	(302) 760-2815
Debra	Lytle	Grants Management Specialist	debra.lytle@dot.gov	215-656-7238

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,492,638
Local			\$0
Local/In-Kind			\$0
State			\$687,246
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,089
Adjustment			\$0
Total Eligible Cost			\$2,179,884

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2024-003-01-01	635-00 (635-A1) RURAL TRANSIT ASSISTANCE PROGRAM	\$59,948.00	\$0.00	\$59,948.00	0
DE-2024-003-01-01	43.50.01 TRAINING	\$59,948.00	\$0.00	\$59,948.00	0
DE-2024-003-02-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$368,799.00	\$368,799.00	\$737,598.00	0
DE-2024-003-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$368,799.00	\$368,799.00	\$737,598.00	0
DE-2024-003-03-01	113-00 (113-A3) BUS - STATION/STOPS/TERMINALS	\$25,444.00	\$0.00	\$25,444.00	0
DE-2024-003-03-01	11.31.04 ENG/DESIGN - BUS PARK &	\$25,444.00	\$0.00	\$25,444.00	0

RIDE LOT						
DE-2024-003-04-01	300-00 (300-A4)	OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2024-003-04-01		30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2024-003-05-01	113-00 (113-A5)	BUS - STATION/STOPS/TERMINALS	\$960,000.00	\$240,000.00	\$1,200,000.00	0
DE-2024-003-05-01		11.34.04 REHAB/RENOVATE - BUS PARK & RIDE LOT	\$960,000.00	\$240,000.00	\$1,200,000.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: SFY25 Rural Technical Assistance Program (RTAP) FFY2022 & FFY2023 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2024-003-01-01	1396-2024-4-P1	3/13/2025	10/1/2024	12/31/2025

Project Description

The SFY25 Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

Project Benefits

The program is funded 100 percent by Federal Transit Administration (FTA) and provides support for the rural areas of the State.

Additional Information

None provided.

Location Description

The SFY25 Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: 7/1/2023

Description: Not Provided

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$59,948
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$59,948

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2024-003-01-01	635-00 (635-A1) RURAL TRANSIT ASSISTANCE PROGRAM	\$59,948.00	\$0.00	\$59,948.00	0

DE-2024-003-01-01	43.50.01 TRAINING	\$59,948.00	\$0.00	\$59,948.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This Activity Line Item (ALI) funds the planning, development, and implementation of new programs, and the ongoing training of employees serving the rural areas of the state (\$59,948 Federal) for the period of 10/1/2024 to 9/30/2025.

See the Program of Projects (POP) for the RTAP which is attached to this grant under Application Documents.

This project is included in the SFY 2023-2028 DE STIP (page 154) under Primavera #07-22606 and is attached under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$59,948
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$59,948

Milestone Name	Est. Completion Date	Description
Initial Expense	10/1/2024	
Final Expense	9/30/2025	
Project Closeout	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$59,948.00	\$59,948.00

Project Title: Intercity Operating Assistance FFY2022 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2024-003-02-01	1396-2024-4-P2	3/13/2025	7/1/2024	12/31/2025

Project Description

This project will provide year-round fixed route bus service in Sussex County between various municipalities. Other funding (50% match) will be provided in Delaware Transit Corporation's Operating Budget.

Project Benefits

Bus service is needed to meet the growing demands for transit in Sussex County.

Additional Information

None provided.

Location Description

This project will provide year-round fixed route bus service in Sussex County Delaware. Other funding (50% match) will be provided in Delaware Transit Corporation's Operating Budget.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: 2/29/2024

Description: CTP 383B

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$368,799
Local			\$0
Local/In-Kind			\$0
State			\$368,799
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$737,598

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2024-003-02-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$368,799.00	\$368,799.00	\$737,598.00	0
DE-2024-003-02-01	UP TO 50% 30.09.01 FEDERAL SHARE	\$368,799.00	\$368,799.00	\$737,598.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item (ALI) funds DTC's Intercity bus service, including Route 206, Route 212, and Route 215 for the period of 7/1/24 to 9/30/25.

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the SFY 2023-2028 DE CTP (page 383) under Primavera #07-30122 and is attached under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$368,799
Local			\$0
Local/In-Kind			\$0
State			\$368,799
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$737,598

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2024	
Final Expenditure	9/30/2025	
Project Closeout	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$368,799.00	\$737,598.00

Project Title: Resorts Park & Ride Improvements (Preliminary Engineering) FFY2023 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2024-003-03-01	1396-2024-4-P3	3/13/2025	10/27/2022	9/30/2025

Project Description
This project will provide necessary ADA upgrades at the Resorts Park & Ride project in Rehoboth Beach, DE. The Resorts Park & Ride was built in 1990 and requires upgrades to the service center trailer and bathrooms. Since the site was built prior to ADA legislation; ADA upgrades are needed. When DTC received funding for this project, we gave serious consideration to the design-build project delivery method. This approach results in an accelerated timeline for design and construction. We based our milestone dates on this project being a design-build. But after reviewing with DelDOT, we decided to go with the more traditional, design-bid-build approach, requiring more effort in the preliminary engineering phase. The dates on DE-2023-009 do not match this pending grant because the MPRs only get reported yearly by 10/30 of each year. DE-2023-009 will be updated in October to reflect the dates in this pending grant.

Project Benefits
Providing upgrades to existing Resorts Park & Ride for ADA customers.

Additional Information
None provided.

Location Description
Provide ADA upgrades to Resorts Park & Ride at 20055 Shuttle Road, Rehoboth Beach, Sussex County Delaware, 19971.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,444
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,089
Adjustment			\$0
Total Eligible Cost			\$25,444

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2024-003-03-01	113-00 (113-A3) BUS - STATION/STOPS/TERMINALS	\$25,444.00	\$0.00	\$25,444.00	0
DE-2024-003-03-01	11.31.04 - BUS PARK & RIDE LOT	\$25,444.00	\$0.00	\$25,444.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.31.04 - ENG/DESIGN - BUS PARK & RIDE LOT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

This Activity Line Item (ALI) funds the preliminary engineering of ADA upgrades at the Resorts Park and Ride project in Rehoboth Beach, DE. The Resorts Park & Ride was formerly known as Rehoboth Park & Ride, was built in 1990, and now requires ADA upgrades to the service center trailer and bathrooms as the site was built prior to ADA legislation.

The non-federal share will be provided by the Delaware Transportation Development Credit (TDC) in the amount of \$5,089. Since TDC provides no cash for this project, this ALI shows 100% federal funds.

The total cost for the preliminary engineering phase \$25,444. PE in the amount of \$600,000 is also included on grant DE-2023-009 for this project. See the Project Funding Summary attached to this grant under Application Documents.

This project is included in the SFY2025 - SFY2030 DE STIP (page 381) under Primavera #18-71801 and is attached under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,444
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,089
Adjustment			\$0
Total Eligible Cost			\$25,444

Milestone Name	Est. Completion Date	Description
RFP	10/27/2022	
Contract Award	12/20/2022	
NTP	1/26/2023	
Contract Complete	6/30/2025	
Project Closeout	9/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT	0	\$25,444.00	\$25,444.00

Project Title: JARC (Sussex County) FFY2023 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2024-003-04-01	1396-2024-4-P4	3/13/2025	7/1/2024	9/30/2025

Project Description

DelDOT utilizes these funds to continue to provide off-peak, late night, mid-day and reverse commute trips for entry level employees and transit-dependent residents. The additional service enhances the transit system benefitting the public and choice rider as well.

Project Benefits

The program focuses on providing access to jobs and social service providers. This grant also funds reverse commute trips allowing riders transit access between Dover and Wilmington serving education sites, the Amtrak train station, and major retail and employment sites. These routes provide transportation for many low-income households and welfare recipients so that they may access employment obligations even during reduced transit service times.

Additional Information

None provided.

Location Description

DelDOT utilizes these funds to continue to provide off-peak, late night, mid-day and reverse commute trips for entry level employees and transit-dependent residents in Sussex County Delaware.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: 2/27/2024

Description: SFY 2023-2028 DE CTP (page 189)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,447
Local			\$0
Local/In-Kind			\$0
State			\$78,447
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,894

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2024-003-04-01	300-00 (300-A4) OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0

DE-2024-003-04-01	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item (ALI) funds operating assistance for bus routes 303, 307, and 903 in Sussex County, Delaware for the period of 7/1/24 to 6/30/25.

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the SFY 2023-2028 DE STIP (Page 189) under Primavera #08-70008 and is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,447
Local			\$0
Local/In-Kind			\$0
State			\$78,447
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,894

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2024	
Final Expenditure	6/30/2025	
Project Closeout	9/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	0	\$78,447.00	\$156,894.00

Project Title: Resorts Park & Ride Improvements (Rehab) FFY 2019 and 2020 - Section 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2024-003-05-01	DE-2024-003-01-P5	6/23/2025	4/1/2026	10/1/2027

Project Description

Amendment #1: (June 2025)

This amendment requests an additional \$960,000 for Rehabilitation for Resorts Park & Ride Improvements for ALI 11.31.04 in project #5.

Project Benefits

Providing upgrades to existing Resorts Park & Ride for ADA customers.

Additional Information

None provided.

Location Description

Provide ADA upgrades to Resorts Park & Ride at 20055 Shuttle Road, Rehoboth Beach, Sussex County Delaware, 19971.

Project Location (Urbanized Areas)

UZA Code	Area Name
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100000	Delaware
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Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$960,000
Local			\$0
Local/In-Kind			\$0
State			\$240,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,200,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2024-003-05-01	113-00 (113-A5) BUS - STATION/STOPS/TERMINALS	\$960,000.00	\$240,000.00	\$1,200,000.00	0
DE-2024-	11.34 04 REHAB/	\$960,000.00	\$240,000.00	\$1,200,000.00	0

003-05-01	RENOVATE - BUS PARK & RIDE LOT
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Project Budget Activity Line Items

Budget Activity Line Item: 11.34.04 - REHAB/RENOVATE - BUS PARK & RIDE LOT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.04	REHAB/RENOVATE - BUS PARK & RIDE LOT	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amendment #1: (July 2025)

This amendment requests an additional \$960,000 for Construction for Resorts Park & Ride Improvements.

This project will provide necessary ADA upgrades at the Park & Ride at 20055 Shuttle Road, Rehoboth Beach DE, 19971. The Resorts Park & Ride which was formerly named Rehoboth Park & Ride, was built in 1990 and requires upgrades to the service center trailer and bathrooms. Since the site was built prior to ADA legislation, ADA upgrades are needed.

This project will transform a deficient park and ride facility into a modern and sustainable transportation hub that will include:

- 8 new bus boarding areas for an expanding zero emissions bus fleet,
- a self-sustaining microgrid fed by on-site solar generation
- public electric vehicle charging ports
- new administrative building with patron amenities
- new EV bus maintenance facility
- public restrooms
- secure bicycle parking and repair station
- pedestrian and bike connectivity to adjacent routes and communities
- an improved site layout which will enhance circulation and provide additional park and ride parking spaces

The total cost for the construction phase of the Resorts Park-and-Ride Project is \$6,600,000 (\$6,360,000 Federal). To date FTA has provided \$0. See attached funding summary under Application Documents.

This project is included in the SFY2025 - SFY2030 DE STIP (page 381) under Primavera #18-71801 and is attached under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$960,000
Local			\$0
Local/In-Kind			\$0
State			\$240,000

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,200,000

Milestone Name	Est. Completion Date	Description
RFP	4/1/2026	
Contract Award	7/1/2026	
NTP	9/1/2026	
Contract Complete	7/1/2027	
Project Closeout	10/1/2027	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.04	REHAB/ RENOVATE - BUS PARK & RIDE LOT	0	\$960,000.00	\$1,200,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michele DeAngelis

Comment Type DOL Review for Information

Date 7/14/2025

Comment

Application Review Comments

Comment By Michele DeAngelis

Comment Type Pre-Award Manager Returns Application

Date 6/23/2025

Comment add project