

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	OR-2025-024-00
Temporary Application Number	6806-2025-2
Award Name	FY 2024 Section 5311 TTP Discretionary - Bus Purchase, Operating Assistance, and Indirect Costs
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	12/30/2026		
Current Period of Performance End Date	12/30/2026	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	12/30/2026

Part 1: Recipient Information

Name: THE KLAMATH TRIBES

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6806	Indian Tribe	KLAMATH TRIBES	SH4JJFWHQHH4	161155288

Location Type	Address	City	State	Zip
Mailing Address	PO BOX 436	CHILOQUIN	OR	97624
Physical Address	501 S. CHILOQUIN BLVD.	CHILOQUIN	OR	97624

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2024 Section 5311 TTP Discretionary - Bus Purchase, Operating Assistance, and Indirect Costs

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OR-2025-024-00	Final Concurrence / Reservation	Grant	Region 10	2/12/2025	2/12/2025	No

Application Executive Summary

This grant application includes \$221,387 in FY 2024 Section 5311 TTP Discretionary Funding to purchase a replacement 14-passenger bus to make service more operational and to support operating assistance and indirect costs.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The negotiated approved indirect rate is 27.77%. Start date is 1/1/2025 and the end date is 12/31/2025.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

This grant application includes \$221,387 in FY 2024 Section 5311 TTP Discretionary Funding to purchase a replacement 14-passenger bus to make service more operational and to support operating assistance

and indirect costs.

Activities to be performed:

The grant activities include purchasing 1 replacement less than 30-foot bus and providing operating assistance. The E450 bus being replaced is from 2006 and has 190,275 miles.

Expected outcomes:

This grant will help improve transit efficiency by adding a new bus to the fleet. Adding an additional day to the Beatty Bus route will increase ridership and to help riders in the area to get to goods and services 45 miles away safely and at no cost to the rider. Operation funding will be used to hire an additional part-time driver and help with Demand Response, fuel, supplies, and trainings for drivers.

Intended beneficiaries:

Quail Trail system riders including Tribal members and general public.

Subrecipient Activities:

None.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Sydney	Dratel	Grants Management Specialist	Sydney.Dratel@dot.gov	(206) 220-7536
Michelle	Carson	Transportation Manager	michelle.carson@klamathtribes.com	541-783-2219
Gavin	Fortenberry	Transportation Program Specialist	Gavin.Fortenberry@dot.gov	(206) 220-7525

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$221,387
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$221,387

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-024-01-00	600-00 (600-A1)	OTHER PROGRAM COSTS	\$160,000.00	\$0.00	\$160,000.00	1
OR-2025-024-01-00		11.12.04 BUY REPLACEMENT LESS THAN 30-FT BUS (FY 2024 Section 5311 TTP Discretionary 100:0) (00)	\$160,000.00	\$0.00	\$160,000.00	1
OR-2025-024-02-00	600-00 (600-A2)	OTHER PROGRAM COSTS	\$61,387.00	\$0.00	\$61,387.00	0
OR-2025-024-02-00		11.79.00 PROJECT ADMINISTRATION - Indirect Expenses (FY 2024 Section 5311 TTP Discretionary 100:0)(00)	\$1,387.00	\$0.00	\$1,387.00	0
OR-2025-024-02-00		30.09.01 OPERATING ASSISTANCE (FY 2024 Section 5311 TTP Discretionary 100:0)(00)	\$60,000.00	\$0.00	\$60,000.00	0

Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN
D2025-TRTR-027	Purchase and operation of one, 14-passenger cutaway bus.	\$221,387	OR-2025-024-00

Part 3: Project Information

Project Title: FY 2024 Section 5311 TTP Discretionary - Bus Purchase

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2025-024-01-00	6806-2025-2-P1	2/12/2025	7/1/2025	9/30/2026

Project Description

This project includes \$160,000, at a 100% federal rate, for the purchase of (1) 14 passenger replacement cutaway van. The E450 bus being replaced is from 2006 and has 190,275 miles.

Project Benefits

This project will help improve transit efficiency by adding a new bus to the fleet. Adding an additional day to the Beatty Bus route will Increase ridership and to help riders in the area to get to goods and services 45 miles away safely and at no cost to the rider.

Additional Information

None provided.

Location Description

Chiloquin, Klamath Falls, Sprague River, and Beatty. All located in the State of Oregon and in Klamath County.

Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon

Congressional District Information

District	State
2	Oregon

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$160,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$160,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-024-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$160,000.00	\$0.00	\$160,000.00	1
OR-2025-024-01-00	11.12.04 BUY REPLACEMENT LESS THAN 30-FT BUS (FY 2024 Section 5311 TTP Discretionary 100:0) (00)	\$160,000.00	\$0.00	\$160,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT LESS THAN 30-FT BUS (FY 2024 Section 5311 TTP Discretionary 100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

This line item includes \$160,000 at a 100% Federal rate to purchase a less than 30-foot replacement bus.

Match

The match ratio for this grant is 100% Federal, 0% Local. No local match is required for the formula or discretionary Section 5311 TTP programs.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

USEFUL LIFE

The useful life for the less-than 30-foot replacement bus is 10 years and/or 350,000 miles, whichever comes first, as per FTA Circular 5010.1E.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$160,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$160,000

Milestone Name	Est. Completion Date	Description
RFP/IFB issued	7/1/2025	We will be purchasing through the Oregon State Price Agreement.
Contract Awarded	9/1/2025	
Delivery Date	9/1/2026	Bus Delivery
Contract completion date	9/30/2026	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.12.04	BUY REPLACEMENT LESS THAN 30-FT BUS (FY 2024	1	\$160,000.00	\$160,000.00

COSTS (600-00)

Section 5311 TTP Discretionary
100:0) (00)

Project Title: FY 2024 Section 5311 TTP Discretionary - Operating Assistance and Indirect Costs

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2025-024-02-00	6806-2025-2-P2	2/12/2025	7/1/2025	9/30/2026

Project Description

This project includes \$61,387 in FY 2024 Section 5311 TTP Discretionary funds for operating assistance and indirect costs.

Project Benefits

This project will help improve transit efficiency by adding a new bus to the fleet. Adding an additional day to the Beatty Bus route will increase ridership and to help riders in the area to get to goods and services 45 miles away safely and at no cost to the rider.

Additional Information

None provided.

Location Description

Chiloquin, Klamath Falls, Sprague River, and Beatty. All located in the State of Oregon and in Klamath County.

Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon

Congressional District Information

District	State
2	Oregon

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$61,387
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$61,387

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-024-02-00	600-00 (600-A2)	OTHER PROGRAM COSTS	\$61,387.00	\$0.00	\$61,387.00	0
OR-2025-024-02-00		11.79.00 PROJECT ADMINISTRATION - Indirect Expenses (FY 2024 Section 5311 TTP Discretionary 100:0)(00)	\$1,387.00	\$0.00	\$1,387.00	0
OR-2025-024-02-00		30.09.01 OPERATING ASSISTANCE (FY 2024 Section 5311 TTP Discretionary 100:0)(00)	\$60,000.00	\$0.00	\$60,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect Expenses (FY 2024 Section 5311 TTP Discretionary 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0
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Extended Budget Description

This line item includes \$1,387 in FY 2024 Section 5311 TTP Discretionary funds for indirect costs.

Match

The match ratio for this grant is 100% Federal, 0% Local. No local match is required for the formula or discretionary Section 5311 TTP programs.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$1,387
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,387

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Start Indirect Costs
End Date	9/30/2026	End Indirect Costs

Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE (FY 2024 Section 5311 TTP Discretionary 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This line item includes \$60,000 in FY2024 TTP Discretionary Funds at a 100% Federal Match rate.

Match

The match ratio for this grant is 100% Federal, 0% Local. No local match is required for the formula or discretionary Section 5311 TTP programs.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$60,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$60,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Start Operating Assistance
End Date	9/30/2026	End operating assistance

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER	11.79.00	PROJECT ADMINISTRATION -	0	\$1,387.00	\$1,387.00

PROGRAM COSTS (600-00)		Indirect Expenses (FY 2024 Section 5311 TTP Discretionary 100:0)(00)			
OTHER PROGRAM COSTS (600-00)	30.09.01	OPERATING ASSISTANCE (FY 2024 Section 5311 TTP Discretionary 100:0)(00)	0	\$60,000.00	\$60,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Sydney Dratel	
Comment Type	DOL Review for Information
Date	5/22/2025
Comment	