

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

| | |
|---|---|
| Federal Award Identification Number (FAIN) | AL-2024-009-01 |
| Temporary Application Number | 1000-2024-2 |
| Award Name | Section 5311 Non-urbanized Transportation FY 2022 Lapsing Funds |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | | | |
|--|-----------|---------------|---------------|
| Period of Performance Start Date | 5/15/2024 | | |
| Original Period of Performance End Date | 3/30/2030 | | |
| Current Period of Performance End Date | 3/30/2030 | Revision #: 0 | Approved?: No |

| | |
|---------------------------------|-----------|
| Budget Period Start Date | 5/15/2024 |
| Budget Period End Date | 3/30/2030 |

Part 1: Recipient Information

Name: ALABAMA DEPARTMENT OF TRANSPORTATION

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|--------------------------------------|--------------|-----------|
| 1000 | State Agency | ALABAMA DEPARTMENT OF TRANSPORTATION | VF4PU4LC85T3 | 837892371 |

| Location Type | Address | City | State | Zip |
|------------------|-------------------------|------------|-------|-------|
| Physical Address | 1409 COLISEUM BOULEVARD | MONTGOMERY | AL | 36110 |
| Mailing Address | 1409 COLISEUM BLVD | MONTGOMERY | AL | 36130 |

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: Section 5311 Non-urbanized Transportation FY 2022 Lapsing Funds

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------|-------------------------|--------------|-------------------|------------|
| AL-2024-009-01 | Final Concurrence / Reservation | Grant | Region 4 | 2/13/2025 | 2/13/2025 | No |

Application Executive Summary

3/28/2025

This amendment 1 will add lapsing funds from the FY2023 apportionment of the Section 5311 (Non-Urbanized Formula), \$22,798,096 federal funds, and FY2023 RTAP \$390,847 federal funds. The total amount of federal funds to be added to the grant is \$23,188,943. Activities in the project will consist of: Operating Assistance, Program Administration, Intercity Bus Operating Assistance, State Administration, and RTAP/Training to assist the state and its subrecipients in FY2026.

It is programmed in the Alabama 2023-2027 STIP.

See attached POP for details per sub-recipient.

"In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply."

Project Funding Breakdown FTA Funds Budgeted:

300-00 Operating Assistance \$8,549,286 Activity 30.09.01

610-00 State/Programs Administration \$2,279,810 Activity 11.80.00

620-00 Project Administration \$8,549,286 Activity 11.79.00

634-00 Intercity Bus Transportation \$3,419,714 Activity 30.09.01

635-00 Rural Transit Assistance Program \$390,847 Activity 43.50.01

*The Alabama Department of Transportation is the Governor of Alabamas designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 03/30/2030.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2023 thru 9/30/2027), Program of Projects (POP).

This new award is to add lapsing funds from the FY2022 apportionment of the Section 5311 (Non-Urbanized Formula), \$22,282,367 federal funds, FY2022 RTAP \$384,271 federal funds, and FY2022 Appalachian \$6,564,671 federal funds. The total amount of federal funds to be added to the grant is \$29,231,309. Activities in the project will consist of: Operating Assistance, Program Administration, Intercity Bus Operating Assistance, State Administration, and RTAP/Training to assist the state and its subrecipients in FY2025.

It is programmed in the Alabama 2023-2027 STIP.

See attached POP for details per sub-recipient.

"In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy

America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply."

Project Funding Breakdown FTA Funds Budgeted:

300-00 Operating Assistance \$8,355,888 Activity 30.09.01
610-00 State/Programs Administration \$2,228,237 Activity 11.80.00
620-00 Project Administration \$8,355,887 Activity 11.79.00
634-00 Intercity Bus Transportation \$3,342,355 Activity 30.09.01
635-00 Rural Transit Assistance Program \$384,271 Activity 43.50.01
648-00 Appalachian Dev Pub Transit Assist \$2,954,102 Activity 11.79.00
648-00 Appalachian Dev Pub Transit Assist \$656,467 Activity 11.80.00
648-00 Appalachian Dev Pub Transit Assist \$2,954,102 Activity 30.09.01

*The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 03/30/2030.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2023 thru 9/30/2027), Program of Projects (POP).

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

This amendment 1 will add lapsing funds from the FY2023 apportionment of the Section 5311 (Non-Urbanized Formula), \$22,798,096 federal funds, and FY2023 RTAP \$390,847 federal funds. The total amount of federal funds to be added to the grant is \$23,188,943. Activities in the project will consist of: Operating Assistance, Program Administration, Intercity Bus Operating Assistance, State Administration, and RTAP/Training to assist the state and its subrecipients in FY2026.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one-year, preventive maintenance, etc. in order to continue transit operations. Funds will also be used for training and technical assistance along with Intercity and State Administration activities. RTAP funds will be used for providing rural training, technical assistance and research initiatives. RTAP will also be used to promote the delivery of safe and effective public transportation in non-urbanized areas; to make more effective use of public and private resources in the provision of rural transportation; to support the coordination of public and human service transportation; and to foster the development of state and local capacity for addressing the training and technical assistance needs for the rural transportation community.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas in Alabama.

Intended beneficiaries:

Alabama State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

The following 29 subrecipients as providers of rural transit service: Autauga County Commission, Baldwin County Commission (BRATS), City of Eufaula, Blount County Commission, East Alabama Regional Planning & Development Commission, Chilton County Commission, Northwest Alabama Council of Local Governments (NACOLG), Alabama Tombigbee Regional Commission, Covington Area Transit System, Cullman County Commission (CARTS), DeKalb County Commission, Escambia Co AL Transit System, Etowah County Commission, City of Fayette, West Alabama Health Services, Inc., Southeast Alabama Regional Planning & Development Commission, Jackson County Commission, Birmingham Regional Paratransit Consortium (CLASTRAN), North Central Alabama Regional Council of Governments (NARCOG), Lee-Russell Council of Local Governments, Macon County Commission, Madison County Commission, City of Guntersville, H.E.L.P., Inc., City of Troy, St. Clair County Commission, ARISE, Inc., Walker County Commission and Washington County Commission; and three intercity bus operators: Greyhound Lines, West Alabama Health Services, Inc.. and Loving Care Group Transportation.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|---------------------------|----------------|
| Courtney | Roberts | Transportation Program Specialist | courtney.roberts@dot.gov | (404) 865-5478 |
| Catrina | Rollins | Transportation Technologist | rollinscm@dot.state.al.us | (334) 242-6766 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$52,420,252 |
| Local | | | \$31,977,009 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$84,397,261 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| AL-2024-009-01-01 | 300-00 (300-A4) OPERATING ASSISTANCE | \$8,355,888.00 | \$8,355,888.00 | \$16,711,776.00 | 0 |
| AL-2024-009-01-01 | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,355,888.00 | \$8,355,888.00 | \$16,711,776.00 | 0 |
| AL-2024-009-01-01 | 610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION | \$2,228,237.00 | \$0.00 | \$2,228,237.00 | 0 |
| AL-2024-009-01-01 | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$2,228,237.00 | \$0.00 | \$2,228,237.00 | 0 |
| AL-2024-009-01-01 | 620-00 (620-A1) PROJECT ADMINISTRATION | \$8,355,887.00 | \$2,088,971.00 | \$10,444,858.00 | 0 |
| AL-2024-009-01-01 | 11.79.00 PROJECT ADMINISTRATION | \$8,355,887.00 | \$2,088,971.00 | \$10,444,858.00 | 0 |
| AL-2024-009-01-01 | 634-00 (634-A5) INTERCITY BUS TRANSPORTATION | \$3,342,355.00 | \$3,342,355.00 | \$6,684,710.00 | 0 |
| AL-2024-009-01-01 | 30.09.01 UP TO 50% FEDERAL SHARE | \$3,342,355.00 | \$3,342,355.00 | \$6,684,710.00 | 0 |
| AL-2024-009-01-01 | 635-00 (635- RURAL TRANSIT ASSISTANCE PROGRAM | \$384,271.00 | \$0.00 | \$384,271.00 | 0 |

| | | | | | | |
|-------------------|-----------------|--|----------------|----------------|-----------------|---|
| | A6) | | | | | |
| AL-2024-009-01-01 | | 43.50.01 TRAINING | \$384,271.00 | \$0.00 | \$384,271.00 | 0 |
| AL-2024-009-01-01 | 648-00 (648-A2) | APPALACHIAN DEV PUB TRANSIT ASSIST | \$6,564,671.00 | \$3,692,627.00 | \$10,257,298.00 | 0 |
| AL-2024-009-01-01 | | 11.79.00 PROJECT ADMINISTRATION | \$2,954,102.00 | \$738,525.00 | \$3,692,627.00 | 0 |
| AL-2024-009-01-01 | | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$656,467.00 | \$0.00 | \$656,467.00 | 0 |
| AL-2024-009-01-01 | | 30.09.01 UP TO 50% FEDERAL SHARE | \$2,954,102.00 | \$2,954,102.00 | \$5,908,204.00 | 0 |
| AL-2024-009-02-01 | 300-00 (300-B1) | OPERATING ASSISTANCE | \$8,549,286.00 | \$8,549,286.00 | \$17,098,572.00 | 0 |
| AL-2024-009-02-01 | | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,549,286.00 | \$8,549,286.00 | \$17,098,572.00 | 0 |
| AL-2024-009-02-01 | 610-00 (610-A7) | STATE / PROGRAMS ADMINISTRATION | \$2,279,810.00 | \$0.00 | \$2,279,810.00 | 0 |
| AL-2024-009-02-01 | | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$2,279,810.00 | \$0.00 | \$2,279,810.00 | 0 |
| AL-2024-009-02-01 | 620-00 (620-B2) | PROJECT ADMINISTRATION | \$8,549,286.00 | \$2,137,321.00 | \$10,686,607.00 | 0 |
| AL-2024-009-02-01 | | 11.79.00 PROJECT ADMINISTRATION | \$8,549,286.00 | \$2,137,321.00 | \$10,686,607.00 | 0 |
| AL-2024-009-02-01 | 634-00 (634-A8) | INTERCITY BUS TRANSPORTATION | \$3,419,714.00 | \$3,419,714.00 | \$6,839,428.00 | 0 |
| AL-2024-009-02-01 | | 30.09.01 UP TO 50% FEDERAL SHARE | \$3,419,714.00 | \$3,419,714.00 | \$6,839,428.00 | 0 |
| AL-2024-009-02-01 | 635-00 (635-A9) | RURAL TRANSIT ASSISTANCE PROGRAM | \$390,847.00 | \$390,847.00 | \$781,694.00 | 0 |

| | | | | | |
|-------------------|-------------------|--------------|--------------|--------------|---|
| AL-2024-009-02-01 | 43.50.01 TRAINING | \$390,847.00 | \$390,847.00 | \$781,694.00 | 0 |
|-------------------|-------------------|--------------|--------------|--------------|---|

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Statewide Non-Urbanized Area Formula and RTAP, FY 2022 Lapsing Apportionments

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| AL-2024-009-01-01 | 1000-2024-2-P1 | 2/13/2025 | 10/1/2024 | 3/30/2030 |

Project Description

This new award will be created to add lapsing funds from the FY2022 apportionment of the Section 5311 (Non-Urbanized Formula), \$22,282,367 federal funds, FY2022 RTAP \$384,271 federal funds, and FY2022 Appalachian \$6,564,671 federal funds. The total amount of federal funds to be added to the grant is \$29,231,309. Activities in the project will consist of: Operating Assistance, Program Administration, Intercity Bus Operating Assistance, State Administration, and RTAP/Training to assist the state and its subrecipients in FY2025.

It is programmed in the Alabama 2023-2027 STIP.

See attached POP for details per sub-recipient.

"In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply."

Project Funding Breakdown FTA Funds Budgeted:

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634-00 Intercity Bus Transportation \$3,342,355 Activity 30.09.01
635-00 Rural Transit Assistance Program \$384,271 Activity 43.50.01
648-00 Appalachian Dev Pub Transit Assist \$2,954,102 Activity 11.79.00
648-00 Appalachian Dev Pub Transit Assist \$656,467 Activity 11.80.00
648-00 Appalachian Dev Pub Transit Assist \$2,954,102 Activity 30.09.01

*The Alabama Department of Transportation is the Governor of Alabama's designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 03/30/2030.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2023 thru 9/30/2027), Program of Projects (POP).

Project Benefits

The statewide funding will assist with meeting transportation needs of the rural areas of Alabama. Additional operating and project administration funds will support the maintenance of vehicles, equipment,

and facilities related to the operation of the transit programs. The funds will also support the employee's salaries and provide employee benefits for the members of our sub-recipient's staffs. Statewide federal funding will ensure services can be expanded into various area across the state.

Additional Information

None provided.

Location Description

Statewide

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 010000 | Alabama |

Congressional District Information

| District | State |
|----------|---------|
| 3 | Alabama |
| 4 | Alabama |
| 6 | Alabama |
| 7 | Alabama |
| 1 | Alabama |
| 2 | Alabama |
| 5 | Alabama |

Program Plan Information**STIP/TIP**

Date: 10/1/2023

Description: Not Provided

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|--------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$29,231,309 |
| Local | | | \$17,479,841 |
| Local/In-Kind | | | \$0 |

| | | | |
|-----------------------------------|--|--|---------------------|
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$46,711,150 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|----------------|----------------|-----------------------|----------|
| AL-2024-009-01-01 | 300-00 (300-A4) OPERATING ASSISTANCE | \$8,355,888.00 | \$8,355,888.00 | \$16,711,776.00 | 0 |
| AL-2024-009-01-01 | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,355,888.00 | \$8,355,888.00 | \$16,711,776.00 | 0 |
| AL-2024-009-01-01 | 610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION | \$2,228,237.00 | \$0.00 | \$2,228,237.00 | 0 |
| AL-2024-009-01-01 | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$2,228,237.00 | \$0.00 | \$2,228,237.00 | 0 |
| AL-2024-009-01-01 | 620-00 (620-A1) PROJECT ADMINISTRATION | \$8,355,887.00 | \$2,088,971.00 | \$10,444,858.00 | 0 |
| AL-2024-009-01-01 | 11.79.00 PROJECT ADMINISTRATION | \$8,355,887.00 | \$2,088,971.00 | \$10,444,858.00 | 0 |
| AL-2024-009-01-01 | 634-00 (634-A5) INTERCITY BUS TRANSPORTATION | \$3,342,355.00 | \$3,342,355.00 | \$6,684,710.00 | 0 |
| AL-2024-009-01-01 | 30.09.01 UP TO 50% FEDERAL SHARE | \$3,342,355.00 | \$3,342,355.00 | \$6,684,710.00 | 0 |
| AL-2024-009-01-01 | 635-00 (635-A6) RURAL TRANSIT ASSISTANCE PROGRAM | \$384,271.00 | \$0.00 | \$384,271.00 | 0 |

| | | | | | | |
|-------------------|-----------------|--|----------------|----------------|-----------------|---|
| AL-2024-009-01-01 | | 43.50.01 TRAINING | \$384,271.00 | \$0.00 | \$384,271.00 | 0 |
| AL-2024-009-01-01 | 648-00 (648-A2) | APPALACHIAN DEV PUB TRANSIT ASSIST | \$6,564,671.00 | \$3,692,627.00 | \$10,257,298.00 | 0 |
| AL-2024-009-01-01 | | 11.79.00 PROJECT ADMINISTRATION | \$2,954,102.00 | \$738,525.00 | \$3,692,627.00 | 0 |
| AL-2024-009-01-01 | | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$656,467.00 | \$0.00 | \$656,467.00 | 0 |
| AL-2024-009-01-01 | | 30.09.01 UP TO 50% FEDERAL SHARE | \$2,954,102.00 | \$2,954,102.00 | \$5,908,204.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------|-------------|------------------------|------------------------|----------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00 | PROJECT ADMINISTRATION | PROJECT ADMINISTRATION | 0 |

Extended Budget Description

3/19/2024

\$8,355,887 Federal Sec. 5311 project administration funds.

For sub-recipients: Autauga Co Baldwin Co Comm City of Eufaula Blount Co Comm E AL Reg Plan & Dev Comm Chilton Co Transit NW AL Council of Local Govs (NACOLG) AL Tombigbee Reg Comm Covington Area Transit System Cullman Co Comm (CARTS) DeKalb Co Comm Escambia Co AL Transit System (ECATS) Etowah Co Comm City of Fayette W AL Health Svcs (WAPT) SE AL Reg Plan & Dev Comm Jackson Co Comm (COA) Comm (COA) Bham Reg Paratrans Cons (CLASTRAN) NC AL Reg COG (NARCOG) Lee-Russell Macon Co Comm Madison Co Comm City of Guntersville H.E.L.P., Inc City of Troy (PATs) St. Clair Co Comm ARISE, Inc. Walker Co Comm Washington County Commission

Project administrative funds are used to provide assistance to the Alabama Department of Transportation's sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expenses; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,355,887 |
| Local | | | \$2,088,971 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$10,444,858 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2024 | |
| End Date | 3/30/2030 | |

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------|--|----------|
| APPALACHIAN DEV PUB TRANSIT ASSIST (648-00) | 11.79.00 | PROJECT ADMINISTRATION | BUS OTHER CAPITAL ITEMS APPALACHIAN | 0 |

Extended Budget Description

3/19/2024

\$2,954,102 Funds will be used for drivers' salaries, fringes, Insurance, maintenance, and varies office supplies.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,954,102 |
| Local | | | \$738,525 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$3,692,627 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| | | |

| | | |
|------------|-----------|--|
| Start Date | 10/1/2024 | |
| End Date | 3/30/2030 | |

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---|-------------|------------------------------------|-----------------------------------|----------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 0 |

Extended Budget Description

3/19/2024

\$2,228,237 in Federal Funds for State Administration assistance for Transit payroll.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,228,237 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$2,228,237 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2024 | |
| End Date | 3/30/2030 | |

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------------------|---|----------|
| APPALACHIAN DEV PUB TRANSIT ASSIST (648-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMIN - BUS APPALACHIAN | 0 |

Extended Budget Description

3/19/2024

\$656,467 in Federal Funds for Appalachian State Administration assistance for Transit payroll.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$656,467 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$656,467 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2024 | |
| End Date | 3/30/2030 | |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------|---------------------------------------|----------|
| APPALACHIAN DEV PUB TRANSIT ASSIST (648-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE - APPALACHIAN | 0 |

Extended Budget Description

3/19/2024

\$2,954,102 Section 5311 Federal funds for Operating assistance for Appalachian agencies

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,954,102 |
| Local | | | \$2,954,102 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$5,908,204 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2024 | |

| | |
|----------|-----------|
| End Date | 3/30/2030 |
|----------|-----------|

Budget Activity Line Item: 43.50.01 - TRAINING

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | RURAL TRANSIT ASST PROGRAM | 0 |

Extended Budget Description

3/19/2024

\$384,271 in Federal RTAP Training funds to the grant.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$384,271 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$384,271 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2024 | |
| End Date | 3/30/2030 | |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------------------|-------------|-------------------------|----------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

3/19/2024

\$8,355,888 Section 5311 Federal funds for Operating assistance.

For sub-recipients: Autauga Co Comm Baldwin Co Comm City of Eufaula Blount Co Comm E AL Reg Plan & Dev Comm Chilton Co NW AL COG AL Tombigbee Reg Comm Covington Area Transit System Cullman Co Comm (CARTS) DeKalb Co Comm Escambia Co AL Transit System Etowah Co Comm City of Fayette W AL Health Svcs, Inc. SE AL Reg Plan & Dev Comm Jackson Co Comm Bham Reg Paratrans Cons (CLASTRAN) NC AL Reg COG (NARCOG) Lee-Russell Macon Co. Comm Madison Co Comm City of Guntersville H.E.L.P., Inc. City of Troy St. Clair Co Comm ARISE, Inc. Walker Co Comm Washington Co

Comm

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,355,888 |
| Local | | | \$8,355,888 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$16,711,776 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2024 | |
| End Date | 3/30/2030 | |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------|-------------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

3/19/2024

\$3,342,355 in Federal funds for Intercity Bus operating assistance: W. Ala. Public Transportation, Greyhound Lines, Inc., and Loving Care Group Transportation.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$3,342,355 |
| Local | | | \$3,342,355 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$6,684,710 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2024 | |
| End Date | 3/30/2030 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------|------------------|------------------------|----------|----------------|---------------------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00 | PROJECT ADMINISTRATION | 0 | \$8,355,887.00 | \$10,444,858.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|---------------------------|----------|----------------|---------------------|
| APPALACHIAN DEV PUB TRANSIT ASSIST (648-00) | 11.79.00 | PROJECT ADMINISTRATION | 0 | \$2,954,102.00 | \$3,692,627.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|---------------------------------------|----------|----------------|---------------------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | 0 | \$2,228,237.00 | \$2,228,237.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------|------------------|----------------|----------|------------|---------------------|
|-------------------|------------------|----------------|----------|------------|---------------------|

| | | | | | |
|---|----------|------------------------------------|---|--------------|--------------|
| APPALACHIAN DEV PUB TRANSIT ASSIST (648-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | 0 | \$656,467.00 | \$656,467.00 |
|---|----------|------------------------------------|---|--------------|--------------|

| |
|---|
| Finding: Class II(c) - Categorical Exclusions (C-List) |
|---|

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$8,355,888.00 | \$16,711,776.00 |

| |
|---|
| Finding: Class II(c) - Categorical Exclusions (C-List) |
|---|

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$3,342,355.00 | \$6,684,710.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|-------------------------------|----------|----------------|---------------------|
| APPALACHIAN DEV PUB TRANSIT ASSIST (648-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$2,954,102.00 | \$5,908,204.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|----------------|----------|--------------|---------------------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | 0 | \$384,271.00 | \$384,271.00 |

| |
|--|
| Project Title: Section 5311 Statewide Non-Urbanized Area Formula and RTAP, FY 2023 Lapsing Apportionments |
|--|

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| AL-2024-009-02-01 | AL-2024-009-01-P2 | 3/28/2025 | 10/1/2025 | 3/30/2032 |

Project Description

This amendment 1 will add lapsing funds from the FY2023 apportionment of the Section 5311 (Non-Urbanized Formula), \$22,798,096 federal funds, and FY2023 RTAP \$390,847 federal funds. The total amount of federal funds to be added to the grant is \$23,188,943. Activities in the project will consist of: Operating Assistance, Program Administration, Intercity Bus Operating Assistance, State Administration, and RTAP/Training to assist the state and its subrecipients in FY2026.

It is programmed in the Alabama 2023-2027 STIP.

See attached POP for details per sub-recipient.

"In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply."

Project Funding Breakdown FTA Funds Budgeted:

300-00 Operating Assistance \$8,549,286 Activity 30.09.01

610-00 State/Programs Administration \$2,279,810 Activity 11.80.00

620-00 Project Administration \$8,549,286 Activity 11.79.00

634-00 Intercity Bus Transportation \$3,419,714 Activity 30.09.01

635-00 Rural Transit Assistance Program \$390,847 Activity 43.50.01

*The Alabama Department of Transportation is the Governor of Alabamas designated recipient of Section 5311 Non-Urbanized Transportation allocation.

*No, the Alabama Department of Transportation does not charge Indirect Cost.

*The Start Date is the award date of this application and the End Date is 03/30/2030.

*No funds are request for Research and Development.

*No Union involvement for the State of Alabama.

*Attached documents are as follows: STIP (10/1/2023 thru 9/30/2027), Program of Projects (POP).

Project Benefits

The statewide funding will assist with meeting transportation needs of the rural areas of Alabama.

Additional operating and project administration funds will support the maintenance of vehicles, equipment, and facilities related to the operation of the transit programs. The funds will also support the employees salaries and provide employee benefits for the members of our sub-recipients staffs. Statewide federal funding will ensure services can be expanded into various area across the state.

Additional Information

None provided.

Location Description

Statewide

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 010000 | Alabama |

Congressional District Information

| District | State |
|----------|---------|
| 3 | Alabama |
| 4 | Alabama |
| 6 | Alabama |
| 7 | Alabama |
| 1 | Alabama |
| 2 | Alabama |
| 5 | Alabama |

Program Plan Information

STIP/TIP

Date: 3/28/2025

Description: 5311 STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$23,188,943 |
| Local | | | \$14,497,168 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$37,686,111 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|----------------|----------------------|----------------|----------------|-----------------------|----------|
| AI - 300- | OPERATING ASSISTANCE | \$8,549,286.00 | \$8,549,286.00 | \$17,098,572.00 | 0 |

| | | | | | | |
|-------------------|-----------------|----------------------------------|----------------|----------------|-----------------|---|
| 2024-009-02-01 | 00 (300-B1) | | | | | |
| AL-2024-009-02-01 | 30.09.01 | UP TO 50% FEDERAL SHARE | \$8,549,286.00 | \$8,549,286.00 | \$17,098,572.00 | 0 |
| AL-2024-009-02-01 | 610-00 (610-A7) | STATE / PROGRAMS ADMINISTRATION | \$2,279,810.00 | \$0.00 | \$2,279,810.00 | 0 |
| AL-2024-009-02-01 | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | \$2,279,810.00 | \$0.00 | \$2,279,810.00 | 0 |
| AL-2024-009-02-01 | 620-00 (620-B2) | PROJECT ADMINISTRATION | \$8,549,286.00 | \$2,137,321.00 | \$10,686,607.00 | 0 |
| AL-2024-009-02-01 | 11.79.00 | PROJECT ADMINISTRATION | \$8,549,286.00 | \$2,137,321.00 | \$10,686,607.00 | 0 |
| AL-2024-009-02-01 | 634-00 (634-A8) | INTERCITY BUS TRANSPORTATION | \$3,419,714.00 | \$3,419,714.00 | \$6,839,428.00 | 0 |
| AL-2024-009-02-01 | 30.09.01 | UP TO 50% FEDERAL SHARE | \$3,419,714.00 | \$3,419,714.00 | \$6,839,428.00 | 0 |
| AL-2024-009-02-01 | 635-00 (635-A9) | RURAL TRANSIT ASSISTANCE PROGRAM | \$390,847.00 | \$390,847.00 | \$781,694.00 | 0 |
| AL-2024-009-02-01 | 43.50.01 | TRAINING | \$390,847.00 | \$390,847.00 | \$781,694.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------------|--------------------------------|----------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 0 |

Extended Budget Description

3/28/2025

\$2,279,810 in Federal Funds for State Administration assistance for Transit payroll and contracted services through Troy University (OPT) & Crown Consulting Group (TMS).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,279,810 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$2,279,810 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2025 | |
| End Date | 3/30/2032 | |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|-------------------------|----------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

3/28/2025

\$3,419,714 in Federal funds for Intercity Bus operating assistance: W. Ala. Public Transportation, Greyhound Lines, Inc., and Loving Care Group Transportation.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$3,419,714 |
| Local | | | \$3,419,714 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |

| | | |
|----------------------------|--|--------------------|
| Adjustment | | \$0 |
| Total Eligible Cost | | \$6,839,428 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2025 | |
| End Date | 3/30/2032 | |

Budget Activity Line Item: 43.50.01 - TRAINING

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | RURAL TRANSIT ASST PROGRAM | 0 |

Extended Budget Description

3/28/2025

\$390,847 in Federal RTAP Training funds to the grant.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$390,847 |
| Local | | | \$390,847 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$781,694 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2025 | |
| End Date | 3/30/2032 | |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------------------|-------------|-------------------------|----------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

3/28/2025

\$8,549,286 Section 5311 Federal funds for Operating assistance.

For sub-recipients: Autauga Co Comm Baldwin Co Comm City of Eufaula Blount Co Comm E AL Reg Plan & Dev Comm Chilton Co NW AL COG AL Tombigbee Reg Comm Covington Area Transit System Cullman Co Comm (CARTS) DeKalb Co Comm Escambia Co AL Transit System Etowah Co Comm City of Fayette W AL Health Svcs, Inc. SE AL Reg Plan & Dev Comm Jackson Co Comm Bham Reg Paratrans Cons (CLASTRAN) NC AL Reg COG (NARCOG) Lee-Russell Macon Co. Comm Madison Co Comm City of Guntersville H.E.L.P., Inc. City of Troy St. Clair Co Comm ARISE, Inc. Walker Co Comm Washington Co Comm

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,549,286 |
| Local | | | \$8,549,286 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$17,098,572 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2025 | |
| End Date | 3/30/2032 | |

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------|-------------|------------------------|------------------------|----------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00 | PROJECT ADMINISTRATION | PROJECT ADMINISTRATION | 0 |

Extended Budget Description

3/28/2025

\$8,549,286 Federal Sec. 5311 project administration funds.

For sub-recipients: Autauga Co Baldwin Co Comm City of Eufaula Blount Co Comm E AL Reg Plan & Dev Comm Chilton Co Transit NW AL Council of Local Govs (NACOLG) AL Tombigbee Reg Comm Covington Area Transit System Cullman Co Comm (CARTS) DeKalb Co Comm Escambia Co AL Transit System (ECATS) Etowah Co Comm City of Fayette W AL Health Svcs (WAPT) SE AL Reg Plan & Dev Comm Jackson Co Comm (COA) Comm (COA) Bham Reg Paratrans Cons (CLASTRAN) NC AL Reg COG (NARCOG) Lee-Russell Macon Co Comm Madison Co Comm City of Guntersville H.E.L.P., Inc City of Troy (PATs) St. Clair Co Comm ARISE, Inc. Walker Co Comm Washington County Commission

Project administrative funds are used to provide assistance to the Alabama Department of Transportation sub-recipients with their eligible administrative expenses which include general administrative expenses (salaries of the project director, secretary, and bookkeeper) plus marketing expenses; insurance premiums

or self-insurance reserve; office supplies, facilities and equipment rental; standard overhead expenses; costs of administrative expenses relating to drug and alcohol testing; and other administration expenses deemed eligible by FTA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,549,286 |
| Local | | | \$2,137,321 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$10,686,607 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2025 | |
| End Date | 3/30/2032 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------|------------------|------------------|----------|----------------|---------------------|
| STATE / PROGRAMS ADMINISTRATION | 11.80.00 | STATE OR PROGRAM | 0 | \$2,279,810.00 | \$2,279,810.00 |

(610-00)

ADMINISTRATION

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$3,419,714.00 | \$6,839,428.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|----------------|----------|--------------|---------------------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | 0 | \$390,847.00 | \$781,694.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$8,549,286.00 | \$17,098,572.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------|------------------|------------------------|----------|----------------|---------------------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00 | PROJECT ADMINISTRATION | 0 | \$8,549,286.00 | \$10,686,607.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Courtney Roberts

Comment Type DOL Review for Information

Date 5/7/2025

Comment Sent to DOL on 5/7/2025

Application Review Comments

Comment By Courtney Roberts

Comment Type Pre-Award Manager Returns Application

Date 3/31/2025

Comment