

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

# Application

<b>Federal Award Identification Number (FAIN)</b>	OR-2025-023-00
<b>Temporary Application Number</b>	1723-2024-13
<b>Award Name</b>	FY 2024 Section 5311 & RTAP funds - Operating, Preventive Maintenance, Project Admin, Vehicle & Equipment Purchase, Planning, Mobility Management, Software, Intercity Operations, Training, & State Admin
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	9/30/2027		
<b>Current Period of Performance End Date</b>	9/30/2027	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	9/30/2027

## Part 1: Recipient Information

**Name: OREGON DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	KNY3KNFT2NG9	195234364

Location Type	Address	City	State	Zip
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301
Mailing Address	555 13TH ST NE	SALEM	OR	97301

## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: FY 2024 Section 5311 & RTAP funds - Operating, Preventive Maintenance, Project Admin, Vehicle & Equipment Purchase, Planning, Mobility Management, Software, Intercity Operations, Training, & State Admin**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OR-2025-023-00	Final Concurrence / Reservation	Grant	Region 10	5/22/2024	5/22/2024	No

### Application Executive Summary

This application includes \$18,413,110 in FY 2024 Section 5311 funding and \$266,670 in FY 2024 Section 5311 RTAP funds, totaling \$18,679,780, for rural operations, preventive maintenance, project administration, vehicles, equipment, mobility management, software, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs.

### Frequency of Milestone Progress Reports (MPR)

Quarterly

### Frequency of Federal Financial Reports (FFR)

Quarterly

### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

### Pre-Award Authority

This award is using Pre-Award Authority.

### Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

### Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

### Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* Indirect costs will be applied to the project in this application and to one or more of its activities contained within the award scope of work. The Federal Highway Administration approved ODOT's FY 2025 indirect cost rate on 05/22/2024 and a copy of the approved indirect cost rate document is attached to this grant. The approved rate of 5.55% will be applied to the applicable activity line

descriptions.

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Award Description**

**Purpose**

This application includes FFY 2024 Section 5311 and RTAP funding for rural operations, preventive maintenance, project administration, vehicles, equipment, mobility management, software, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs.

**Activities to be performed:**

Subrecipients will be operating rural transit systems including related preventive maintenance and project administration activities, procuring vehicles and equipment, mobility management, conducting transit planning, attending training opportunities, and operating intercity bus services. The State DOT will perform subrecipient oversight and monitoring activities to ensure compliance.

**Expected outcomes:**

Sustained and safe transit operations in rural areas and accountable subrecipients

**Intended beneficiaries:**

General public in and around the State of Oregon

**Subrecipient Activities:**

These funds will support community/intercity connector routes and operations, commuter/ demand response transit services and operations, demand-response operations, connector and deviated fixed routes, fixed route operations, project administration, procurement of equipment and vehicles, preventive maintenance, and transit planning for formula subrecipients.

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

Subrecipient Activities:

Preventive Maintenance:

- Benton County
- City of Pendleton
- Clackamas County
- Confederated Tribes of the Umatilla Indian Reservation
- Curry County
- Grant County Transportation
- Josephine County
- Mid-Columbia Economic Development District
- The Klamath Tribes
- Tillamook County Transportation District
- Umpqua Public Transportation District
- Yamhill County

Mobility Management:

- City of Pendleton
- Morrow County

Operating:

Basin Transit  
Benton County  
Central Oregon Intergovernmental Council  
City of Canby  
City of Lebanon  
City of Pendleton  
City of Sandy  
City of Silverton  
City of Sweet Home  
City of Woodburn  
Clackamas County  
Columbia County  
Community Connection of Northeast Oregon  
Confederated Tribes of Grand Ronde Community  
Confederated Tribes of the Umatilla Indian Reservation (IC)  
Grant County Transportation District  
Harney County  
Lane Council of Governments (IC)  
Lane Transit District (IC)  
Lincoln County Transportation Service District  
Linn County  
Malheur County  
Mid-Columbia Economic Development District  
Ride Connection  
Salem Area Mass Transit District

Transit Planning:

Clackamas County  
Josephine County

Project Administration:

Benton County  
Central Oregon Intergovernmental Council  
City of Lebanon  
City of Pendleton  
City of Sandy  
City of Sweet Home  
City of Woodburn  
Clackamas County  
Columbia County  
Community Connection of Northeast Oregon  
Confederated Tribes of the Umatilla Indian Reservation  
Confederated Tribes of the Umatilla Indian Reservation (IC)  
Coos County Area Transportation District  
Curry County  
Grant County Transportation District  
Hood River County Transportation District  
Josephine County  
Lane Council of Governments (IC)  
Lincoln County Transportation Service District  
Linn County  
Malheur County  
Mid-Columbia Economic Development District

Morrow County  
 Ride Connection  
 Salem Area Mass Transit District  
 Sunset Empire Transportation District  
 The Klamath Tribes  
 Umpqua Public Transportation District  
 Yamhill County

Vehicle Procurement:  
 CAC Transportation (IC)  
 Clackamas County  
 Confederated Tribes of the Umatilla Indian Reservation (IC)  
 Coos County Area Transportation District  
 Curry County (IC)  
 Hood River County Transportation District  
 TAC Transportation (IC)  
 Tillamook County Transportation District  
 Yamhill County (IC)

ADP Software:  
 Clackamas County  
 City of Lebanon (IC)

Equipment Procurement:  
 TAC Transportation (IC)

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Terri	Sipes	Federal Fund Coordinator	terri.sipes@odot.oregon.gov	(503) 779-5015
Abhishek	Koirala	Transportation Program Specialist	abhishek.koirala@dot.gov	(206) 220-7951
Gavin	Fortenberry	Transportation Program Specialist	Gavin.Fortenberry@dot.gov	(206) 220-7525

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,679,780
Local			\$8,406,935
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$27,086,715</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-023-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$2,038,183.00	\$233,281.00	\$2,271,464.00	8
OR-2025-023-01-00	11.12.03 BUY APPROX 2 REPLACEMENT 30-FT BUSES - Hood River - (FY 2024 Section 5311) (89.73:10.27) (00)	\$590,441.00	\$67,579.00	\$658,020.00	2
OR-2025-023-01-00	11.12.03 BUY APPROX 1 REPLACEMENT 30-FT BUS - Tillamook - (FY 2024 Section 5311) (89.73:10.27) (00)	\$327,527.00	\$37,487.00	\$365,014.00	1
OR-2025-023-01-00	11.12.04 BUY APPROX 1 REPLACEMENT LESS THAN 30 FT BUS - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$112,974.00	\$12,931.00	\$125,905.00	1
OR-2025-023-01-00	11.13.03 BUY APPROX 2 30-FT BUSES FOR EXPANSION - Tillamook - (FY 2024 Section 5311) (89.73:10.27) (00)	\$655,054.00	\$74,974.00	\$730,028.00	2
OR-2025-023-01-00	11.13.03 BUY APPROX 1 30-FT BUS FOR EXPANSION - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$239,213.00	\$27,379.00	\$266,592.00	1
OR-2025-023-01-00	11.13.04 BUY APPROX 1 <30-FT BUS FOR EXPANSION - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$112,974.00	\$12,931.00	\$125,905.00	1
OR-	114- BUS: SUPPORT EQUIP AND	\$113,838.00	\$13,030.00	\$126,868.00	1

2025-023-01-00	00 (114-A2)	FACILITIES				
OR-2025-023-01-00		11.42.08 ACQUIRE - ADP SOFTWARE - Clackamas County, City of Lebanon - (FY 2024 Section 5311) (89.73:10.27) (00)	\$113,838.00	\$13,030.00	\$126,868.00	1
OR-2025-023-01-00	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$722,108.00	\$82,650.00	\$804,758.00	3
OR-2025-023-01-00		11.7A.00 PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311) (89.73:10.27) (00)	\$703,224.00	\$80,488.00	\$783,712.00	1
OR-2025-023-01-00		11.7L.00 MOBILITY MANAGEMENT - City of Pendleton, Morrow County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$18,884.00	\$2,162.00	\$21,046.00	2
OR-2025-023-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$7,603,773.00	\$5,955,024.00	\$13,558,797.00	1
OR-2025-023-01-00		30.09.02 OPERATING ASSISTANCE - (FY 2024 Section 5311) (56.08:43.92) (00)	\$7,603,773.00	\$5,955,024.00	\$13,558,797.00	1
OR-2025-023-01-00	441-00 (441-A5)	STATE PLANNING & RESEARCH	\$312,290.00	\$35,744.00	\$348,034.00	2
OR-2025-023-01-00		44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2024 Section 5311) (89.73:10.27) (00)	\$245,000.00	\$28,042.00	\$273,042.00	1
OR-2025-023-01-00		44.27.00 OTHER ACTIVITIES - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$67,290.00	\$7,702.00	\$74,992.00	1

OR-2025-023-01-00	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION	\$1,841,311.00	\$0.00	\$1,841,311.00	2
OR-2025-023-01-00		STATE ADMINISTRATION 11.80.00 - INDIRECT - (FY 2024 Section 5311) (100:0) (00)	\$1,592,237.00	\$0.00	\$1,592,237.00	1
OR-2025-023-01-00		STATE ADMINISTRATION 11.80.00 - DIRECT - (FY 2024 Section 5311) (100:0) (00)	\$249,074.00	\$0.00	\$249,074.00	1
OR-2025-023-01-00	620-00 (620-A7)	PROJECT ADMINISTRATION	\$3,019,640.00	\$345,612.00	\$3,365,252.00	1
OR-2025-023-01-00		PROJECT ADMINISTRATION 11.79.00 - (FY 2024 Section 5311) (89.73:10.27) (00)	\$3,019,640.00	\$345,612.00	\$3,365,252.00	1
OR-2025-023-01-00	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$2,761,967.00	\$1,741,594.00	\$4,503,561.00	9
OR-2025-023-01-00		BUY APPROX 1 40-FT BUS REPLACEMENT - Yamhill - (FY 2024 Section 5311(f)) (80:20) (00)	\$281,138.00	\$70,285.00	\$351,423.00	1
OR-2025-023-01-00		BUY APPROX 1 35-FT BUS REPLACEMENT - TAC Transportation - (FY 2024 Section 5311(f)) (80:20) (00)	\$175,070.00	\$43,768.00	\$218,838.00	1
OR-2025-023-01-00		BUY APPROX 2 LESS THAN 30-FT BUS REPLACEMENTS - Curry County - (FY 2024 Section 5311(f)) (80:20) (00)	\$240,000.00	\$60,000.00	\$300,000.00	2
OR-2025-023-01-00		BUY APPROX 1 35-FT BUS FOR EXPANSION - Umatilla - (FY 2024	\$226,796.00	\$56,699.00	\$283,495.00	1



OR-2025-023-01-00	11.13.04	Section 5311(f) (80:20) (00) BUY APPROX 2 LESS THAN 30-FT BUSES FOR EXPANSION - CAC Transportation - (FY 2024 Section 5311(f)) (80:20) (00)	\$296,000.00	\$74,000.00	\$370,000.00	2
OR-2025-023-01-00	11.79.00	PROJECT ADMINISTRATION - Intercity - (FY 2024 Section 5311(f)) (80:20) (00)	\$141,495.00	\$35,374.00	\$176,869.00	1
OR-2025-023-01-00	30.09.01	OPERATING ASSISTANCE - Intercity - (FY 2024 Section 5311(f)) (50:50) (00)	\$1,401,468.00	\$1,401,468.00	\$2,802,936.00	1
OR-2025-023-01-00	635-00 (635-A9)	RURAL TRANSIT ASSISTANCE PROGRAM	\$266,670.00	\$0.00	\$266,670.00	1
OR-2025-023-01-00	43.50.01	TRAINING - (FY 2024 Section 5311 RTAP) (100:0) (00)	\$266,670.00	\$0.00	\$266,670.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

**Project Title: FY 2024 Section 5311 & RTAP funds - Operating, Preventive Maintenance, Project Admin, Vehicle & Equipment Purchase, Planning, Mobility Management, Software, Intercity Operations, Training, & State Admin**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2025-023-01-00	1723-2024-13-P1	7/18/2024	7/1/2023	6/30/2027

### Project Description

This project includes \$18,413,110 in FY 2024 Section 5311 funding and \$266,670 in FY 2024 Section 5311 RTAP (5311(b)(3) funds (totaling \$18,679,780) for rural operations, preventive maintenance, project administration, vehicles, equipment, mobility management, software, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs.

**Project Benefits**

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, school, medical appointments, leisure activities, and social events. It also provides for maintenance of transit buses, local agency administration, connections for travelers between rural areas, learning opportunities (drug and alcohol program training, conferences, etc.) and training assistance to transit providers.

**Additional Information**

*None provided.*

**Location Description**

Project activities will take place across the state of Oregon in rural areas. Training activities are held mostly in Salem, Oregon but often extend to all areas of the state.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
410000	Oregon
410280	Portland, OR-WA
411440	Eugene, OR
411940	Salem, OR
413540	Longview, WA-OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR
414050	Walla Walla, WA-OR
415160	Grants Pass, OR
419550	Albany, OR

**Congressional District Information**

District	State
1	Oregon
2	Oregon
3	Oregon
4	Oregon
5	Oregon
6	Oregon

**Program Plan Information****STIP/TIP**

Date: 10/9/2024

Description: This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key # 21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1930, Key #21932, federal approval date 9/25/2023; carried over from the 2021-2024 STIP, Key #21932, federal approval date 10/1/2020.

## UPWP

Date: 10/8/2024

Description: Not Provided

## Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,679,780
Local			\$8,406,935
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$27,086,715</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2025-023-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$2,038,183.00	\$233,281.00	\$2,271,464.00	8
OR-2025-023-01-00	11.12.03 BUY APPROX 2 REPLACEMENT 30-FT BUSES - Hood River - (FY 2024 Section 5311) (89.73:10.27) (00)	\$590,441.00	\$67,579.00	\$658,020.00	2
OR-2025-023-01-00	11.12.03 BUY APPROX 1 REPLACEMENT 30-FT BUS - Tillamook - (FY 2024 Section 5311) (89.73:10.27) (00)	\$327,527.00	\$37,487.00	\$365,014.00	1
OR-	11.12.04 BUY APPROX 1	\$112,974.00	\$12,931.00	\$125,905.00	1

2025-023-01-00		REPLACEMENT LESS THAN 30 FT BUS - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)				
OR-2025-023-01-00	11.13.03	BUY APPROX 2 30-FT BUSES FOR EXPANSION - Tillamook - (FY 2024 Section 5311) (89.73:10.27) (00)	\$655,054.00	\$74,974.00	\$730,028.00	2
OR-2025-023-01-00	11.13.03	BUY APPROX 1 30-FT BUS FOR EXPANSION - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$239,213.00	\$27,379.00	\$266,592.00	1
OR-2025-023-01-00	11.13.04	BUY APPROX 1 <30-FT BUS FOR EXPANSION - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$112,974.00	\$12,931.00	\$125,905.00	1
OR-2025-023-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$113,838.00	\$13,030.00	\$126,868.00	1
OR-2025-023-01-00	11.42.08	ACQUIRE - ADP SOFTWARE - Clackamas County, City of Lebanon - (FY 2024 Section 5311) (89.73:10.27) (00)	\$113,838.00	\$13,030.00	\$126,868.00	1
OR-2025-023-01-00	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$722,108.00	\$82,650.00	\$804,758.00	3
OR-2025-023-01-00	11.7A.00	PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311) (89.73:10.27) (00)	\$703,224.00	\$80,488.00	\$783,712.00	1
OR-2025-023-01-00	11.7L.00	MOBILITY MANAGEMENT - City of Pendleton, Morrow County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$18,884.00	\$2,162.00	\$21,046.00	2

OR-2025-023-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$7,603,773.00	\$5,955,024.00	\$13,558,797.00	1
OR-2025-023-01-00		30.09.02 OPERATING ASSISTANCE - (FY 2024 Section 5311) (56.08:43.92) (00)	\$7,603,773.00	\$5,955,024.00	\$13,558,797.00	1
OR-2025-023-01-00	441-00 (441-A5)	STATE PLANNING & RESEARCH	\$312,290.00	\$35,744.00	\$348,034.00	2
OR-2025-023-01-00		44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2024 Section 5311) (89.73:10.27) (00)	\$245,000.00	\$28,042.00	\$273,042.00	1
OR-2025-023-01-00		44.27.00 OTHER ACTIVITIES - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)	\$67,290.00	\$7,702.00	\$74,992.00	1
OR-2025-023-01-00	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION	\$1,841,311.00	\$0.00	\$1,841,311.00	2
OR-2025-023-01-00		11.80.00 STATE ADMINISTRATION - INDIRECT - (FY 2024 Section 5311) (100:0) (00)	\$1,592,237.00	\$0.00	\$1,592,237.00	1
OR-2025-023-01-00		11.80.00 STATE ADMINISTRATION - DIRECT - (FY 2024 Section 5311) (100:0) (00)	\$249,074.00	\$0.00	\$249,074.00	1
OR-2025-023-01-00	620-00 (620-A7)	PROJECT ADMINISTRATION	\$3,019,640.00	\$345,612.00	\$3,365,252.00	1
OR-2025-023-01-00		11.79.00 PROJECT ADMINISTRATION - (FY 2024 Section 5311) (89.73:10.27) (00)	\$3,019,640.00	\$345,612.00	\$3,365,252.00	1
OR-2025-023-01-00	634-00 (634-)	INTERCITY BUS TRANSPORTATION	\$2,761,967.00	\$1,741,594.00	\$4,503,561.00	9

00	A8)						
OR-2025-023-01-00		11.12.01	BUY APPROX 1 40-FT BUS REPLACEMENT - Yamhill - (FY 2024 Section 5311(f)) (80:20) (00)	\$281,138.00	\$70,285.00	\$351,423.00	1
OR-2025-023-01-00		11.12.02	BUY APPROX 1 35-FT BUS REPLACEMENT - TAC Transportation - (FY 2024 Section 5311(f)) (80:20) (00)	\$175,070.00	\$43,768.00	\$218,838.00	1
OR-2025-023-01-00		11.12.04	BUY APPROX 2 LESS THAN 30-FT BUS REPLACEMENTS - Curry County - (FY 2024 Section 5311(f)) (80:20) (00)	\$240,000.00	\$60,000.00	\$300,000.00	2
OR-2025-023-01-00		11.13.02	BUY APPROX 1 35-FT BUS FOR EXPANSION - Umatilla - (FY 2024 Section 5311(f)) (80:20) (00)	\$226,796.00	\$56,699.00	\$283,495.00	1
OR-2025-023-01-00		11.13.04	BUY APPROX 2 LESS THAN 30-FT BUSES FOR EXPANSION - CAC Transportation - (FY 2024 Section 5311(f)) (80:20) (00)	\$296,000.00	\$74,000.00	\$370,000.00	2
OR-2025-023-01-00		11.79.00	PROJECT ADMINISTRATION - Intercity - (FY 2024 Section 5311(f)) (80:20) (00)	\$141,495.00	\$35,374.00	\$176,869.00	1
OR-2025-023-01-00		30.09.01	OPERATING ASSISTANCE - Intercity - (FY 2024 Section 5311(f)) (50:50) (00)	\$1,401,468.00	\$1,401,468.00	\$2,802,936.00	1
OR-2025-023-01-00	635-00 (635-A9)		RURAL TRANSIT ASSISTANCE PROGRAM	\$266,670.00	\$0.00	\$266,670.00	1

OR- 2025- 023-01- 00	43.50.01	TRAINING - (FY 2024 Section 5311 RTAP) (100:0) (00)	\$266,670.00	\$0.00	\$266,670.00	1
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## Project Budget Activity Line Items

**Budget Activity Line Item: 44.27.00 - OTHER ACTIVITIES - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.27.00	OTHER ACTIVITIES	STATE PLANNING & RESEARCH	1

### Extended Budget Description

This activity line item includes \$67,290 in FY 2024 Section 5311 funding for research and to investigate a new transit hub near Government Camp, based on findings from the Transit Hub Study. The sub-recipient is Clackamas County.

### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

### STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$67,290
Local			\$7,702
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$74,992</b>

Milestone Name	Est. Completion Date	Description
Research Start Date	12/30/2024	

Research End Date	12/30/2025
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**Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - DIRECT - (FY 2024 Section 5311) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

This activity line item includes \$249,074 in FY 2024 Section 5311 funding for direct state administration costs for the time period of 07/01/2024 - 06/30/2026.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 100:0.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$249,074
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$249,074</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2026	

**Budget Activity Line Item: 11.13.03 - BUY APPROX 1 30-FT BUS FOR EXPANSION - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1



**Extended Budget Description**

This activity line item includes \$239,213 in FY 2024 Section 5311 funds for the purchase of approximately one (1) 30-ft expansion bus fueled with diesel for Clackamas County. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for a 30-ft bus is 10 years and 350,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$239,213
Local			\$27,379
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$266,592</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2023	
RFP/IFB Issue Date	9/1/2023	
Contract Award Date	10/31/2023	
Delivery Date	6/30/2027	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.13.03 - BUY APPROX 2 30-FT BUSES FOR EXPANSION - Tillamook - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2
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#### Extended Budget Description

This activity line item includes \$655,054 in FY 2024 Section 5311 funds for the purchase of approximately two (2) 30-ft expansion buses fueled with propane for Tillamook County. Please see attached POP for details.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

#### STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

#### USEFUL LIFE

The expected useful life for a 30-ft bus is 10 years and 350,000 miles.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Liquefied Petroleum Gas	New	30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$655,054
Local			\$74,974
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$730,028</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2023	
RFP/IFB Issue Date	7/31/2023	
Contract Award Date	8/31/2023	
Initial Delivery Date	6/30/2027	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.12.03 - BUY APPROX 1 REPLACEMENT 30-FT BUS - Tillamook - (FY**

**2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$327,527 in FY 2024 Section 5311 funds for the purchase of approximately one (1) 30-ft replacement bus fueled with propane for Tillamook County. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for a 30-ft bus is 10 years and 350,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Liquefied Petroleum Gas	New	30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$327,527
Local			\$37,487
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$365,014</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2023	
RFP/IFB Issue Date	7/31/2023	
Contract Award Date	8/31/2023	
Delivery Date	6/30/2027	
Contract Completion	6/30/2027	

Date
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<b>Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Intercity - (FY 2024 Section 5311(f)) (80:20) (00)</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

This activity line item includes \$141,495 in FY 2024 Section 5311 funding for intercity project administration costs for the subrecipients. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, contributions from local governments and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$141,495
Local			\$35,374
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$176,869</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	12/30/2025	

<b>Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE - Intercity - (FY 2024 Section 5311(f)) (50:50) (00)</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS	30.09.01	UP TO 50%	OPERATING	1

TRANSPORTATION (634-00)

FEDERAL SHARE

ASSISTANCE

**Extended Budget Description**

This activity line item includes \$1,401,468 in FY 2024 Section 5311 funding for intercity operating assistance expenses. Please see attached POP for details.

**MATCH**

Federal/non-federal match ratio for this grant is 50:50. Local taxes, contributions from local governments and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,401,468
Local			\$1,401,468
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,802,936</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2025	

**Budget Activity Line Item: 43.50.01 - TRAINING - (FY 2024 Section 5311 RTAP) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

This activity line item includes \$266,670 in FY 2024 Section 5311 RTAP funding for rural transit assistance program training costs for the time period of 07/01/2023 to 12/30/2026. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 100:0.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1930, Key #21932, federal approval date 9/25/2023; carried over from the 2021-2024 STIP, Key #21932, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$266,670
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$266,670</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2026	

**Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - INDIRECT - (FY 2024 Section 5311) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

This activity line item includes \$1,592,237 in FY 2024 Section 5311 funding for state administration costs through the use of a Federally approved indirect cost rate for the time period of 07/01/2025 - 06/30/2026. The approved indirect rate has been uploaded to grant.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 100:0.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,592,237

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,592,237</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	
End Date	6/30/2026	

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - (FY 2024 Section 5311) (89.73: 10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

#### Extended Budget Description

This activity line item includes \$3,019,640 in FY 2024 Section 5311 funding for rural project administration costs. Please see attached POP for details.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

#### STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,019,640
Local			\$345,612
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$3,365,252</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2026	

**Budget Activity Line Item: 11.12.01 - BUY APPROX 1 40-FT BUS REPLACEMENT - Yamhill - (FY 2024 Section 5311(f)) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### Extended Budget Description

This activity line item includes \$281,138 in FY 2024 Section 5311 funds for the purchase of approximately one (1) 40-ft replacement bus fueled with diesel for Yamhill County. Please see attached POP for details.

#### MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local taxes, contributions from local governments and contract revenue funds will be used for non-federal share.

#### STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

#### USEFUL LIFE

The expected useful life for the 40-ft bus is 12 years and 500,000 miles.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$281,138
Local			\$70,285
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$351,423</b>

Milestone Name	Est. Completion Date	Description
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Project Start Date	10/1/2023	
RFP/IFB Date	10/1/2023	
Contract Award Date	10/31/2023	
Vehicle Delivery Date	1/1/2027	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.12.02 - BUY APPROX 1 35-FT BUS REPLACEMENT - TAC Transportation - (FY 2024 Section 5311(f)) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$175,070 in FY 2024 Section 5311 funds for the purchase of approximately one (1) 35-ft replacement bus fueled with diesel for TAC Transportation. The purchase includes all equipment needed to make the bus fleet-ready and put it into service. The bus purchased will be replacing a bus currently used on the intercity Bend-Eugene route. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, contributions from local governments and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for the 35-ft bus is 10 years and 350,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$175,070
Local			\$43,768
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$218,838</b>

Milestone Name	Est. Completion	Description
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Date	
Project Start Date	7/31/2023
RFP/IFB Date	8/31/2023
Contract Award	10/1/2023
Vehicle Delivered	1/1/2025
Contract Completion	6/30/2025

**Budget Activity Line Item: 11.12.04 - BUY APPROX 2 LESS THAN 30-FT BUS REPLACEMENTS - Curry County - (FY 2024 Section 5311(f)) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

This activity line item includes \$240,000 in FY 2024 Section 5311 funds for the purchase of approximately two (2) <30-ft replacement buses fueled with gasoline for Curry County. These vehicles will be used on the intercity Coastal Express route that covers 740 miles per day, six days per week, three times a day, along Highway 101 between Smith River, California and North Bend, Oregon. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, contributions from local governments and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for a <30-ft bus is 5 years and 150,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$240,000
Local			\$60,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$300,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Date	8/1/2023	
Contract Award	9/1/2023	
First Vehicle Delivered	12/1/2024	
All Vehicles Delivered	1/1/2025	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 11.13.02 - BUY APPROX 1 35-FT BUS FOR EXPANSION - Umatilla - (FY 2024 Section 5311(f)) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$226,796 in FY 2024 Section 5311 funds for the purchase of approximately one (1) 35-ft expansion bus fueled with diesel for Confederated Tribes of the Umatilla Indian Reservation. These vehicles will be used on a new intercity route that will connect the cities of Hermiston, Stanfield, Echo, the Westland Road employment cluster, Port of Morrow, Boardman, Irrigon, Umatilla and McNary in Umatilla and Morrow Counties. The route will originate from Hermiston, Oregon and go to Boardman 20 times per day. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, contributions from local governments and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for the 35-ft bus is 10 years and 350,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$226,796
Local			\$56,699
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$283,495</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Start Date	8/1/2024	
RFP/IFB Date	11/1/2024	
Contract Award Date	12/30/2024	
Vehicle Delivery Date	8/1/2025	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.13.04 - BUY APPROX 2 LESS THAN 30-FT BUSES FOR EXPANSION - CAC Transportation - (FY 2024 Section 5311(f)) (80:20) (00)**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
INTERCITY BUS TRANSPORTATION (634-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

This activity line item includes \$296,000 in FY 2024 Section 5311 funds for the purchase of approximately two (2) <30-ft expansion buses fueled with gasoline for CAC Transportation. These vehicles will be used to expand the intercity route currently being offered between Bend and the Portland area from 4 days per week to 6 days per week. Specifically, these vehicles will allow The Breeze to hire non-CDL Drivers to provide service later in the day for users between Central Oregon and the Portland area. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. Local taxes, contributions from local governments and contract revenue funds will be used for non-federal share.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for a <30-ft bus is 5 years and 150,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$296,000
Local			\$74,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$370,000</b>

Milestone Name	Est. Completion Date	Description
RFQ Date	10/30/2023	
Contract Award	11/15/2023	
First Vehicle Delivered	12/1/2023	
All Vehicles Delivered	6/30/2024	
Contract Completion	6/15/2025	

**Budget Activity Line Item: 11.12.03 - BUY APPROX 2 REPLACEMENT 30-FT BUSES - Hood River - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

This activity line item includes \$590,441 in FY 2024 Section 5311 funds for the purchase of approximately two (2) 30-ft replacement buses fueled with diesel for Hood River County. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for a 30-ft bus is 10 years and 350,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$590,441
Local			\$67,579
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$658,020</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2023	
RFP/IFB Issue Date	9/1/2023	
Contract Award Date	10/31/2023	
Delivery Date - Vehicle #1	6/15/2027	
Delivery Date - Vehicle #2	6/30/2027	
Contract Completion Date	6/30/2027	

**Budget Activity Line Item: 11.12.04 - BUY APPROX 1 REPLACEMENT LESS THAN 30 FT BUS - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$112,974 in FY 2024 Section 5311 funds for the purchase of approximately one (1) <30-ft replacement bus fueled with gasoline for Coos County. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for a <30-ft bus is 5 years and 150,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	less than 30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,974
Local			\$12,931
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$125,905</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2023	
RFP/IFB Issue Date	8/1/2023	
Contract Award Date	9/30/2023	
Vehicle Delivery Date	9/30/2024	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 11.13.04 - BUY APPROX 1 <30-FT BUS FOR EXPANSION - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$112,974 in FY 2024 Section 5311 funds for the purchase of approximately one (1) <30-ft expansion bus fueled with gasoline for Coos County. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**

The expected useful life for a <30-ft replacement bus is 5 years and 150,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	less than 30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,974
Local			\$12,931
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$125,905</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2023	
RFP/IFB Issue Date	8/1/2023	
Contract Award Date	9/30/2023	
Vehicle Delivery Date	5/30/2025	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Clackamas County, City of Lebanon - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

This activity line item includes \$113,838 in FY 2024 Section 5311 funding for ADP Software costs. This project provides funding for Clackamas County and the City of Lebanon to implement technology upgrades to dispatch software. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**USEFUL LIFE**



The expected useful life for the ADP software is 5 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$113,838
Local			\$13,030
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$126,868</b>

Milestone Name	Est. Completion Date	Description
Project Start Date	7/1/2023	
RFP/IFP Date	9/1/2023	
Contract Award Date	10/31/2023	
Contract Completion Date	6/30/2025	
Project Completion Date	6/30/2025	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

Extended Budget Description

This activity line item includes \$703,224 in FY 2024 Section 5311 funding for vehicle preventive maintenance activities from the period of 07/01/2023 to 12/30/2025. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$703,224
Local			\$80,488
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$783,712</b>

Milestone Name	Est. Completion Date	Description
RFB/IFB Issue Date	7/1/2023	
Contract Award Date	9/30/2023	
Begin Date	10/1/2024	
Contract Completion Date	12/30/2025	
End Date	12/31/2025	

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT - City of Pendleton, Morrow County - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT ( 5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	2

**Extended Budget Description**

This activity line item includes \$18,884 in FY 2024 Section 5311 funding for the City of Pendleton's mobility management activities. This will provide public information on routes, stops, and times for the Leter Bus Deviated Fixed Route Bus program through App programs available to the public. The City of Pendleton will also provide increased public awareness of the iTransitNW program through a social media and print project with a goal of increasing awareness by 25%. Morrow County has planned outreach events to coordinate services and increase public awareness about services. These events are planned with the area Chamber of Commerce, senior centers, employers, and other public service agencies. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/

2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,884
Local			\$2,162
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$21,046</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2025	

**Budget Activity Line Item: 30.09.02 - OPERATING ASSISTANCE - (FY 2024 Section 5311) (56.08:43.92) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

**Extended Budget Description**

This activity line item includes \$7,603,773 in FY 2024 Section 5311 funding for rural operating assistance costs. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 56.08:43.92. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,603,773
Local			\$5,955,024

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,558,797</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2025	

**Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING - (FY 2024 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	STATE PLANNING & RESEARCH	1

**Extended Budget Description**

This activity line item includes \$245,000 in FY 2024 Section 5311 funding for a planning project to develop a coordinated human services transportation plan. This is a specific region/MPO plan for Josephine County.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. Local taxes, contributions from local governments, contract revenue and donation funds will be used for non-federal share. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-1423, Key #21930, federal approval date 10/09/2024; carried over from the 2021-2024 STIP, Key #21930, federal approval date 10/1/2020.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$245,000
Local			\$28,042
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$273,042</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued Date	8/30/2023	
Contract Award Date	9/30/2023	
Planning Start Date	9/30/2023	Needs assessment and community meetings
Planning End Date	11/30/2024	
Contract Completion Date	12/30/2024	Adopt the Coordinated Human Services Transportation Plan

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY APPROX 2 REPLACEMENT 30-FT BUSES - Hood River - (FY 2024 Section 5311) (89.73:10.27) (00)	2	\$590,441.00	\$658,020.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY APPROX 1 REPLACEMENT LESS THAN 30 FT BUS - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$112,974.00	\$125,905.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY APPROX 1 <30-FT BUS FOR EXPANSION - Coos County - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$112,974.00	\$125,905.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

### Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Clackamas County, City of Lebanon - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$113,838.00	\$126,868.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE - Vehicles - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$703,224.00	\$783,712.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT - City of Pendleton, Morrow County - (FY 2024 Section 5311) (89.73:10.27) (00)	2	\$18,884.00	\$21,046.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	OPERATING ASSISTANCE - (FY 2024 Section 5311) (56.08:43.92) (00)	1	\$7,603,773.00	\$13,558,797.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an



environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$245,000.00	\$273,042.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - INDIRECT - (FY 2024 Section 5311) (100:0) (00)	1	\$1,592,237.00	\$1,592,237.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$3,019,640.00	\$3,365,252.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY APPROX 1 40-FT BUS REPLACEMENT - Yamhill - (FY 2024 Section 5311(f)) (80:20) (00)	1	\$281,138.00	\$351,423.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY APPROX 1 35-FT BUS REPLACEMENT - TAC Transportation - (FY 2024 Section 5311(f) (80:20) (00)	1	\$175,070.00	\$218,838.00

**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION	11.12.04	BUY APPROX 2 LESS THAN 30-FT BUS	2	\$240,000.00	\$300,000.00

(634-00)

REPLACEMENTS - Curry  
County - (FY 2024 Section  
5311(f)) (80:20) (00)

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY APPROX 1 35-FT BUS FOR EXPANSION - Umatilla - (FY 2024 Section 5311(f)) (80:20) (00)	1	\$226,796.00	\$283,495.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.04	BUY APPROX 2 LESS THAN 30-FT BUSES FOR EXPANSION - CAC Transportation - (FY 2024 Section 5311(f)) (80:20) (00)	2	\$296,000.00	\$370,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION - Intercity - (FY 2024 Section 5311(f)) (80:20) (00)	1	\$141,495.00	\$176,869.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	OPERATING ASSISTANCE - Intercity - (FY 2024 Section 5311(f)) (50:50) (00)	1	\$1,401,468.00	\$2,802,936.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - (FY 2024 Section 5311 RTAP) (100:0) (00)	1	\$266,670.00	\$266,670.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY APPROX 1 REPLACEMENT 30-FT BUS - Tillamook - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$327,527.00	\$365,014.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.03	BUY APPROX 2 30-FT BUSES FOR EXPANSION - Tillamook - (FY 2024 Section 5311) (89.73:10.27) (00)	2	\$655,054.00	\$730,028.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.03	BUY APPROX 1 30-FT BUS FOR EXPANSION - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$239,213.00	\$266,592.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - DIRECT - (FY 2024 Section 5311) (100:0) (00)	1	\$249,074.00	\$249,074.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

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Date Description	Date
Class IIc CE Approved	1/17/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE PLANNING & RESEARCH (441-00)	44.27.00	OTHER ACTIVITIES - Clackamas County - (FY 2024 Section 5311) (89.73:10.27) (00)	1	\$67,290.00	\$74,992.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

### Fleet Comments

ODOT PTD does not have a revenue fleet.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	1

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Abhishek Koirala

**Comment Type** DOL Review for Information

**Date** 4/18/2025

**Comment** The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us

of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

## Application Review Comments

**Comment By** Sydney Dratel

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Comment Type Pre-Award Manager Returns Application

Date 11/20/2024

Comment

**Comment By** Sydney Dratel

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Comment Type Pre-Award Manager Returns Application

Date 12/18/2024

Comment Returned in order to address review comments emailed on 12/18/2024.

**Comment By** Ryan Hammon

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Comment Type Pre-Award Manager Returns Application

Date 3/18/2025

Comment

## Application Review Comments

**Comment By** Karin Vosgueritchian

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Comment Type Application Details

Date 4/17/2025

Comment Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. ODOT must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.