

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	IA-2025-007-01
<b>Temporary Application Number</b>	1812-2025-1
<b>Award Name</b>	Formula 5311 Operating/Planning/Capital/Intercity Bus/RTAP
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	3/3/2025		
<b>Original Period of Performance End Date</b>	12/31/2026		
<b>Current Period of Performance End Date</b>	12/31/2026	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	3/3/2025
<b>Budget Period End Date</b>	12/31/2026

## Part 1: Recipient Information

**Name: IOWA DEPARTMENT OF TRANSPORTATION**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>UEI</b>	<b>DUNS</b>
1812	State Agency	IOWA DEPARTMENT OF TRANSPORTATION	VAL7N8VS7L99	120527275

<b>Location Type</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Mailing Address	800 LINCOLN WAY	AMES	IA	50010
Physical Address	800 LINCOLN WAY	AMES	IA	50010

## Union Information

There are no union contacts for this application

## Part 2: Application Information

### Title: Formula 5311 Operating/Planning/Capital/Intercity Bus/RTAP

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
IA-2025-007-01	Final Concurrence / Reservation	Grant	Region 7	3/15/2025	3/15/2025	No

#### Application Executive Summary

Amendment #1: This application is to request \$2,926,910 in FFY2024 Section 5311 funds apportioned to the State of Iowa (UZA Code 190000), and \$330,110 in FFY2021 Section 5311 funds transfer from Nebraska to Iowa for services performed in Nebraska by Siouxland Regional Transit. The total 5311 request is 3,257,020 in local funds, for a project total of \$6,514,040

This application will also move \$335,816 of FFY2024 Section 5311 funds apportioned to the State of Iowa (UZA Code 190000) from operations to capital, to fund replacement of two light duty buses for Muscatine Transit.

Funds will be distributed to four transit systems (Siouxland Regional Transit, Southwest Iowa Transit Agency, Muscatine Transit, and Northeast Iowa Community Action Corporation). Funds will be used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, preventive maintenance to continue transit operations, and to purchase two light duty buses. The two new replacement buses will have a useful life of 5 years or 150,000 miles. The federal amount will be matched with \$59,262 in local funds.

#### FUNDING SUMMARY

30.09.01 Operating Assistance - Siouxland Regional Transit, Southwest Iowa Transit Agency and Northeast Iowa Community Action Corporation

Total - \$6,514,040; Federal - \$3,257,020; Local - \$3,257,020

30.09.01 Operating Assistance - Funds moved from original grant for Muscatine Transit Buses

Total (-\$71,673); Federal (-\$335,816) Local (-\$335,816)

11.12.04 Purchase 2 Replacement < 30 Ft Bus Muscatine Transit

Total - \$395,078; Federal - \$335,816; Local - \$59,262

Amendment #1 Total:

Total - \$6,237,486; Federal - \$3,257,020; Local - \$2,980,466

The federal amount will be matched with \$2,980,466 in local funds, which come from advertising, general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available. The Iowa DOT has an active statewide procurement transit systems utilize to order buses. Procurement name: ADA Accessible Van/Light Duty/Medium Duty Vehicles for Public Transit Use Contract Price Update 1 (7/1/2022 - 6/30/2023), Price Update 2 (7/1/2023 - 6/30/2024), and Price Update 3 (7/1/2024 - 6/30/2025).

Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for vehicle procurements. The Federal share is 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the ADA (42 U.S.C. 12101 et seq.) or the CAA (42 U.S.C. 7401 et seq.). The replacement vehicles will be ADA or CAA compliant.

-----  
This application is to request \$14,445,568 in Section 5311 funds apportioned to the State of Iowa (UZA Code 190000).

Utilizing FFY2024 funds, the application amount includes \$11,564,801 for Public Transit System Operating Assistance, \$118,458 for Intercity Bus Operating Assistance, \$400,000 for RPA Transportation Planning, \$294,938 for RTAP activities, \$1,151,452 for Intercity Bus Bus Replacement, \$15,000 for Intercity Bus Marketing, and \$15,647 for Intercity Bus Facility Lease. Utilizing FFY2023 funds, the application amount includes the remaining \$885,272 of the FFY23 15% apportionment (\$2,694,172) for Intercity Bus Bus Replacement.

By law fifteen percent of the annual Section 5311 apportionment is directed intercity bus services. The Intercity Bus funding request includes the remaining \$885,272 of the FFY2023 15% apportionment (\$2,694,172). For FFY2024, the 5311 amount for intercity bus is \$2,627,951 (15% of \$17,519,672). In this application, \$1,300,557 is requested, which is just under half of the required 15%. The remaining FFY2024 15% apportionment (\$1,327,394) will be applied for separately.

\*Federal Fiscal Year 2023 5311 Funding - \$885,272

\*Federal Fiscal Year 2024 5311 Funding - \$13,560,296

Funds will be used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will be used to support regional transportation planning activities that are listed in each of the Transportation Planning Work Programs (TPWPs) that each agency is required to prepare and is approved by Iowa DOT. Some of these activities include Passenger Transportation Development Planning (PTDP-Coordinated Human Service Planning) and general transit/transportation planning. Funds will be used for capital expenses such as the purchase of public transit vehicles, facilities, and related expenses. Funds will also be used for training. Iowa's RTAP funds are mainly used to provide local transit agencies training fellowships. The fellowships pay 100 percent of the cost for Iowa's small urban and regional transit systems and their planners to attend Iowa DOT sponsored seminars, as well as transit-related courses, conferences or in-house training, and also include a portion of statewide training seminars, and a statewide annual driver rodeo. Funds will be used for intercity bus operating assistance, marketing, and capital expenses such as the purchase of public transit vehicles, facility leases, and related expenses.

Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for vehicle procurements. The Federal share is 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the ADA (42 U.S.C. 12101 et seq.) or the CAA (42 U.S.C. 7401 et seq.). The replacement vehicles will be ADA or CAA compliant.

#### FUNDING SUMMARY

30.09.01 Operating Assistance - Multiple Public Transit Systems

Total - \$23,129,602; Federal - \$11,564,801; Local - \$11,564,801

30.09.01 Operating Assistance - Multiple Intercity Bus Providers

Total - \$1,564,244; Federal - \$118,458; Local - \$1,445,786

44.22.00 Statewide Planning

Total - \$500,000; Federal - \$400,000; Local - \$100,000

43.50.01 Statewide RTAP

Total - \$294,938; Federal - \$294,938; Local - \$0

11.12.08 Buy Replacement Intercity Bus

Total - \$1,354,649, Federal - \$1,151,452, Local - \$203,197

Total - \$1,041,497; Federal - \$885,272; Local - \$156,225 (FFY2023)

11.79.00 Project Administration - Marketing

Total - \$18,750; Federal - \$15,000; Local - \$3,750

11.36.11 Terminal, Intermodal (intercity Bus) - lease

Total - \$19,559; Federal - \$15,647; Local - \$3,912

APPLICATION - \$27,923,239; Federal - \$14,445,568; Local - \$13,477,671

The federal amount will be matched with \$13,477,671 in local funds, which come from advertising, general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available. Pre-award authority was selected because this application is to support 5311 services that occur in FY24, which began in 7/1/24. Pre-award authority expenses for operating assistance in the approximate amount of \$9,500,000 were incurred from 7/1/2024 to 1/1/2025. Attachments to this document include the STIP Approval Letter, 5311 Program of Projects and Budget.

### **Frequency of Milestone Progress Reports (MPR)**

Annual

### **Frequency of Federal Financial Reports (FFR)**

Annual

### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

### **Pre-Award Authority**

This award is using Pre-Award Authority.

### **Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

### **Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

### **Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

### **Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

### **Purpose**

The purpose of this award is to provide the State of Iowa and its subrecipients funding for operations, transportation planning, capital projects, intercity bus services, and the Rural Transit Assistance Program (RTAP).

**Activities to be performed:**

Funds will be used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will be used to support regional transportation planning activities that are listed in each of the Transportation Planning Work Programs (TPWPs) that each agency is required to prepare and is approved by Iowa DOT. Some of these activities include Passenger Transportation Development Planning (PTDP-Coordinated Human Service Planning) and general transit/transportation planning. Funds will be used for capital expenses such as the purchase of public transit vehicles, facilities, and related expenses. Funds will also be used for training. Iowa's RTAP funds are mainly used to provide local transit agencies training fellowships. The fellowships pay 100 percent of the cost for Iowa's small urban and regional transit systems and their planners to attend Iowa DOT sponsored seminars, as well as transit-related courses, conferences or in-house training, and also include a portion of statewide training seminars, and a statewide annual driver rodeo.

**Expected outcomes:**

The expected outcomes within Iowa's non-urbanized area include efficient and timely operation of transportation services, completion of short term planning activities, increased service reliability with new capital assets, preservation of the intercity bus network, as well as a trained workforce.

**Intended beneficiaries:**

This grant supports the general public, intercity bus providers, and prospective riders.

**Subrecipient Activities:**

Subrecipients in this application cover sixteen (16) regional areas, seven (7) small cities (populations under 50,000), and three (3) intercity bus providers. Funds will be used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will be used to support regional transportation planning activities that are listed in each of the Transportation Planning Work Programs (TPWPs) that each agency is required to prepare and is approved by Iowa DOT. Some of these activities include Passenger Transportation Development Planning (PTDP-Coordinated Human Service Planning) and general transit/transportation planning. Funds will be used for capital expenses such as the purchase of public transit vehicles, facilities, and related expenses. Funds will also be used for training. Iowa's RTAP funds are mainly used to provide local transit agencies training fellowships. The fellowships pay 100 percent of the cost for Iowa's small urban and regional transit systems and their planners to attend Iowa DOT sponsored seminars, as well as transit-related courses, conferences or in-house training, and also include a portion of statewide training seminars, and a statewide annual driver rodeo.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jeremiah	Shuler	Transportation Program Specialist	jeremiah.shuler@dot.gov	(816) 329-3940
Brent	Paulsen	Program Manager	brent.paulsen@iowadot.us	(515) 239-1132
Kelleen	Broxterman	Grants Management Specialist	kelleen.broxterman@dot.gov	

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,702,588
Local			\$16,458,137
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$34,160,725</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IA-2025-007-01-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$15,221,821.00	\$14,645,267.00	\$29,867,088.00	2
IA-2025-007-01-01	11.12.04 AMENDMENT #1 BUY REPLACEMENT <30 FT BUS	\$335,816.00	\$59,262.00	\$395,078.00	2
IA-2025-007-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$11,228,985.00	\$11,228,985.00	\$22,457,970.00	0
IA-2025-007-01-01	30.09.01 AMENDMENT #1: UP TO 50% FEDERAL SHARE	\$3,257,020.00	\$3,257,020.00	\$6,514,040.00	0
IA-2025-007-01-01	44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$400,000.00	\$100,000.00	\$500,000.00	0
IA-2025-007-01-01	620-00 (620-A4) PROJECT ADMINISTRATION	\$15,000.00	\$3,750.00	\$18,750.00	0
IA-2025-007-01-01	11.79.00 PROJECT ADMINISTRATION	\$15,000.00	\$3,750.00	\$18,750.00	0
IA-2025-007-01-01	634-00 (634- INTERCITY BUS TRANSPORTATION	\$2,170,829.00	\$1,809,120.00	\$3,979,949.00	4

01	A1)						
IA-2025-007-01-01		11.12.08	BUY REPLACEMENT INTERCITY BUS	\$1,151,452.00	\$203,197.00	\$1,354,649.00	2
IA-2025-007-01-01		11.12.08	BUY REPLACEMENT INTERCITY BUS	\$885,272.00	\$156,225.00	\$1,041,497.00	2
IA-2025-007-01-01		11.36.11	TERMINAL, INTERMODAL (INTERCITY BUS)	\$15,647.00	\$3,912.00	\$19,559.00	0
IA-2025-007-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$118,458.00	\$1,445,786.00	\$1,564,244.00	0
IA-2025-007-01-01	635-00 (635-A3)		RURAL TRANSIT ASSISTANCE PROGRAM	\$294,938.00	\$0.00	\$294,938.00	0
IA-2025-007-01-01		43.50.01	TRAINING	\$294,938.00	\$0.00	\$294,938.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: FFY23/FFY24 Award

Project Number	Temporary Project Number	Date Created	Start Date	End Date
IA-2025-007-01-01	1812-2025-1-P1	3/16/2025	7/1/2024	9/30/2026

#### Project Description

Amendment #1: This project is to request \$2,926,910 in FFY2024 Section 5311 funds apportioned to the State of Iowa (UZA Code 190000), and \$330,110 in FFY2021 Section 5311 funds transfer from Nebraska to Iowa for services performed in Nebraska by Siouxland Regional Transit. The total 5311 request is 3,257,020 in local funds, for a project total of \$6,514,040

This project will also move \$335,816 of FFY2024 Section 5311 funds apportioned to the State of Iowa (UZA Code 190000) from operations to capital, to fund replacement of two light duty buses for Muscatine Transit.

Funds will be distributed to four transit systems (Siouxland Regional Transit, Southwest Iowa Transit Agency, Muscatine Transit, and Northeast Iowa Community Action Corporation). Funds will be used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, preventive maintenance to continue transit operations, and to purchase two light duty buses. The two new

replacement buses will have a useful life of 5 years or 150,000 miles. The federal amount will be matched with \$59,262 in local funds.

#### FUNDING SUMMARY

30.09.01 Operating Assistance - Siouxland Regional Transit, Southwest Iowa Transit Agency and Northeast Iowa Community Action Corporation

Total - \$6,514,040; Federal - \$3,257,020; Local - \$3,257,020

30.09.01 Operating Assistance - Funds moved from original grant for Muscatine Transit Buses

Total (-\$671,673); Federal (-\$335,816) Local (-\$335,816)

11.12.04 Purchase 2 Replacement < 30 Ft Bus Muscatine Transit

Total - \$395,078; Federal - \$335,816; Local - \$59,262

Amendment #1 Total:

Total - \$6,237,486; Federal - \$3,257,020; Local - \$2,980,466

The federal amount will be matched with \$2,980,466 in local funds, which come from advertising, general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available. The Iowa DOT has an active statewide procurement transit systems utilize to order buses. Procurement name: ADA Accessible Van/Light Duty/Medium Duty Vehicles for Public Transit Use Contract Price Update 1 (7/1/2022 - 6/30/2023), Price Update 2 (7/1/2023 - 6/30/2024), and Price Update 3 (7/1/2024 - 6/30/2025).

Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for vehicle procurements. The Federal share is 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the ADA (42 U.S.C. 12101 et seq.) or the CAA (42 U.S.C. 7401 et seq.). The replacement vehicles will be ADA or CAA compliant.

-----  
This project is to request the remaining \$885,272 in FFY2023 Section 5311 funds apportioned to the State of Iowa for intercity bus services. Section 5311 funds in the amount of \$711,221 will be used for the replacement of one over-the-road-motorcoach, and the remaining amount, \$174,051 will be used to partially fund replacement of one over-the-road-motorcoach that has met its useful life. This amount combined with \$156,225 in matching funds will be used for bus replacement capital projects.

This project is also to request \$13,560,296 in FFY24 Section 5311 funds apportioned to the State of Iowa. This amount includes \$11,564,801 for Public Transit System Operating Assistance, \$118,458 for Intercity Bus Operating Assistance, \$400,000 for RPA Transportation Planning, \$294,938 for RTAP activities, \$1,151,452 for Intercity Bus Vehicle Replacement, \$15,000 for Intercity Bus Marketing, and \$15,647 for Intercity Bus Lease.

Funds will be used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will be used to support regional transportation planning activities that are listed in each of the Transportation Planning Work Programs (TPWPs) that each agency is required to prepare and is approved by Iowa DOT. Some of these activities include Passenger Transportation Development Planning (PTDP-Coordinated Human Service Planning) and general transit/transportation planning. Funds will be used for capital expenses such as the purchase of public transit vehicles, facilities, and related expenses. Funds will also be used for training. Iowa's RTAP funds are mainly used to provide local transit agencies training fellowships. The fellowships pay 100 percent of the cost for Iowa's small urban and regional transit systems and their planners to attend Iowa DOT sponsored seminars, as well as transit-related courses, conferences or in-house training, and also include a portion of statewide training seminars, and a statewide annual driver rodeo. Funds will be used for intercity bus operating assistance, marketing, and capital expenses such as



the purchase of public transit vehicles, facility leases, and related expenses.

By law fifteen percent of the annual Section 5311 apportionment is directed intercity bus services. The Intercity Bus funding request includes the remaining \$885,272 of the FFY2023 15% apportionment (\$2,694,172). For FFY2024, the 5311 amount for intercity bus is \$2,627,951. In this project, \$1,300,557 is requested. The remaining FFY24 15% apportionment (\$1,327,394) will be applied for separately.

Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for vehicle procurements. The Federal share is 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the ADA (42 U.S.C. 12101 et seq.) or the CAA (42 U.S.C. 7401 et seq.). The replacement vehicles will be ADA or CAA compliant.

#### **FUNDING SUMMARY**

30.09.01 Operating Assistance - Multiple Public Transit Systems

Total - \$23,129,602; Federal - \$11,564,801; Local - \$11,564,801

30.09.01 Operating Assistance - Multiple Intercity Bus Providers

Total - \$1,564,244; Federal - \$118,458; Local - \$1,445,786

44.22.00 Statewide Planning

Total - \$500,000; Federal - \$400,000; Local - \$100,000

43.50.01 Statewide RTAP

Total - \$294,938; Federal - \$294,938; Local - \$0

11.12.08 Buy Replacement Intercity Bus

Total - \$1,354,649, Federal -\$1,151,452, Local - \$203,197

Total - \$1,041,497; Federal - \$885,272; Local - \$156,225 (FFY2023)

11.79.00 Project Administration - Marketing

Total - \$18,750; Federal - \$15,000; Local - \$3,750

11.36.11 Terminal, Intermodal (intercity Bus) - lease

Total - \$19,559; Federal - \$15,647; Local - \$3,912

Project Total - \$27,923,239; Federal - \$14,445,568; Local - \$13,477,671

The federal amount combined with \$13,477,671 in matching funds will be used for operating assistance, transportation planning, capital projects, intercity bus marketing, intercity bus lease, and the Rural Transit Assistance Program (RTAP). Local funding comes from advertising, general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available. Pre-award authority expenses for operating assistance in the approximate amount of \$9,500,000 were incurred from 7/1/2024 to 1/1/2025. Attachments to this document include the STIP Approval Letter, 5311 Program of Projects and Budget.

Subrecipients in this application cover sixteen (16) regional areas, seven (7) small cities (populations under 50,000), and three (3) intercity bus providers.

#### **Project Benefits**

Public transit systems will receive the benefit of reliable source of operating funding. All statewide transit systems will receive the benefit of a travel training program under RTAP (and STA funding for larger urban areas), and statewide planning resources.

Intercity bus funds will be used to maintain a reliable transit service operation and to increase service reliability by replacing older buses with new models

Iowa's RTAP funds are mainly used to provide local transit agencies training fellowships. The fellowships pay 100 percent of the cost for Iowa's small urban and regional transit systems and their planners to attend Iowa DOT sponsored seminars, as well as transit-related courses, conferences or in-house training, and also include a portion of State-wide training seminars, and a Statewide annual driver rodeo,

Planning funds in this application will be used to support regional transportation planning activities that are listed in each of the Transportation Planning Work Programs (TPWPs) that each agency is required to prepare and is approved by Iowa DOT. Some of these activities include Passenger Transportation Development Planning (PTDP-Coordinated Human Service Planning) and general transit/transportation planning.

**Additional Information**

Subrecipients in this application include twenty-three (23) nonurbanized transportation providers and three (3) intercity bus providers.

**Location Description**

This project is for the non-urbanized areas of Iowa, intercity bus services provided in Iowa, as well as Intercity bus service locations in Iowa.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
190000	Iowa

**Congressional District Information**

District	State
1	Iowa
2	Iowa
3	Iowa
4	Iowa

**Program Plan Information****STIP/TIP**

Date: 9/23/2024

Description: The FY2025-2028 STIP is available at <https://www.tpms.org/transit/>. Individual projects can be found in the relevant MPO/RPA project lists and can be searched by the TPMS number listed in the Program of Projects (POP) attached in the application document section.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,702,588
Local			\$16,458,137
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$34,160,725</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
IA-2025-007-01-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$15,221,821.00	\$14,645,267.00	\$29,867,088.00	2
IA-2025-007-01-01	11.12.04 AMENDMENT #1 BUY REPLACEMENT <30 FT BUS	\$335,816.00	\$59,262.00	\$395,078.00	2
IA-2025-007-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$11,228,985.00	\$11,228,985.00	\$22,457,970.00	0
IA-2025-007-01-01	30.09.01 AMENDMENT #1: UP TO 50% FEDERAL SHARE	\$3,257,020.00	\$3,257,020.00	\$6,514,040.00	0
IA-2025-007-01-01	44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$400,000.00	\$100,000.00	\$500,000.00	0
IA-2025-007-01-01	620-00 (620-A4) PROJECT ADMINISTRATION	\$15,000.00	\$3,750.00	\$18,750.00	0
IA-2025-007-01-01	11.79.00 PROJECT ADMINISTRATION	\$15,000.00	\$3,750.00	\$18,750.00	0

IA-2025-007-01-01	634-00 (634-A1)	INTERCITY BUS TRANSPORTATION	\$2,170,829.00	\$1,809,120.00	\$3,979,949.00	4
IA-2025-007-01-01		11.12.08 BUY REPLACEMENT INTERCITY BUS	\$1,151,452.00	\$203,197.00	\$1,354,649.00	2
IA-2025-007-01-01		11.12.08 BUY REPLACEMENT INTERCITY BUS	\$885,272.00	\$156,225.00	\$1,041,497.00	2
IA-2025-007-01-01		11.36.11 TERMINAL, INTERMODAL (INTERCITY BUS)	\$15,647.00	\$3,912.00	\$19,559.00	0
IA-2025-007-01-01		30.09.01 UP TO 50% FEDERAL SHARE	\$118,458.00	\$1,445,786.00	\$1,564,244.00	0
IA-2025-007-01-01	635-00 (635-A3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$294,938.00	\$0.00	\$294,938.00	0
IA-2025-007-01-01		43.50.01 TRAINING	\$294,938.00	\$0.00	\$294,938.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - AMENDMENT #1: UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

#### Extended Budget Description

Amendment #1: This ALI is to request \$2,926,910 in FFY2024 Section 5311 funds apportioned to the State of Iowa (UZA Code 190000), and \$330,110 in FFY2021 Section 5311 funds transfer from Nebraska to Iowa for services performed in Nebraska by Siouxland Regional Transit. The total 5311 request is \$3,257,020. These funds will be matched with \$3,257,020 in local funds, for a project total of \$6,514,040. Funds will be distributed to three transit systems (Siouxland Regional Transit, Southwest Iowa Transit Agency, and Northeast Iowa Community Action Corporation), and used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, to continue transit operations.

#### FUNDING SUMMARY

30.09.01 Operating Assistance - Siouxland Regional Transit, Southwest Iowa Transit Agency, and

Northeast Iowa Community Action Corporation  
Total - \$6,514,040; Federal - \$3,257,020; Local - \$3,257,020

ALI Transit System Project Description Cost Federal Fiscal Apportionment Year Federal Participation %  
Local Participation % TPMS  
30.09.01 Region 1 - Northeast Iowa Community Action Corporation / NEICAC - Operating Assistance - \$1,249,912 FFY24 \$624,956 50% \$624,956 50% 11571  
30.09.01 Region 13 - Southwest Iowa Planning Council/Southwest Iowa Transit Agency (SWITA) - Operating Assistance - \$4,603,908 FFY24 \$2,301,954 50% \$2,301,954 50% 11188  
30.09.01 Siouxland Regional Transit - Operating Assistance - \$660,220 FFY24 \$330,110 50% \$330,110 50% 10207 - - - - -

See attached Amendment #1 POP and Budget

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,257,020
Local			\$3,257,020
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,514,040</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	9/30/2026	

**Budget Activity Line Item: 11.12.04 - AMENDMENT #1 BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Amendment #1: This ALI will use \$335,816 of FFY2024 Section 5311 funds apportioned to the State of Iowa (UZA Code 190000) for the replacement of two light duty buses for Muscatine Transit. This funding was in the original grant allocated for operating expenses.

The two new replacement buses will have a useful life of 5 years or 150,000 miles. The federal amount will be matched with \$59,262 in local funds. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available. Each transit system has certified that local shares for their projects are available.

ALI Transit System Vehicle IDs Project Description Quantity Cost Federal Fiscal Apportionment Year  
 Federal Participation % Local Participation % TPMS VIN # Year Manufacturer/Model In Service Date  
 Mileage Vehicle Condition Useful Life Years Useful Life Miles  
 11.12.04 Muscatine 253 Light Duty Bus (176" wb) 1 \$197,539 FFY24 \$167,908 85% \$29,631 15% 6518  
 1FD4E4FS5HDC51401 2017 EIDorado National 27' 6/22/2017 188,075 Adequate 5 150,000  
 11.12.04 Muscatine 254 Light Duty Bus (176" wb) 1 \$197,539 FFY24 \$167,908 85% \$29,631 15% 11686  
 1FD4E4FS7HDC51402 2017 EIDorado National 27' 6/22/2017 192,255 Adequate 5 150,000

Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for vehicle procurements. The Federal share is 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the ADA (42 U.S.C. 12101 et seq.) or the CAA (42 U.S.C. 7401 et seq.). The replacement vehicles will be ADA or CAA compliant. Details on the vehicle replacements (including vehicle condition and useful life information) are below and included in the attached Amendment #1 POP and Budget.

Pre-award authority was selected because this application is to support 5311 services that occur in FY24, which began in 7/1/24. Pre-award authority expenses for operating assistance in the approximate amount of \$2,200,000 were incurred from 7/1/2024 to 3/1/2025. The Iowa DOT has an active statewide procurement transit systems utilize to order buses. Procurement name: ADA Accessible Van/Light Duty/ Medium Duty Vehicles for Public Transit Use Contract Price Update 1 (7/1/2022 - 6/30/2023), Price Update 2 (7/1/2023 - 6/30/2024), and Price Update 3 (7/1/2024 - 6/30/2025).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$335,816
Local			\$59,262
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$395,078</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/1/2025	
Contract Award Date	6/1/2025	
Initial Delivery Date	9/1/2025	
Final Delivery Date	9/1/2026	
Contract Completion Date	9/30/2026	

**Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
-------------------	-------------	----------------	----------	----------

INTERCITY BUS 11.12.08 BUY REPLACEMENT BUY REPLACEMENTS - 2  
TRANSPORTATION (634-00) INTERCITY BUS CAPITAL BUS

### Extended Budget Description

This ALI will use FFY24 Section 5311 funds apportioned to the State of Iowa for intercity bus services in the amount of \$1,151,452. From this amount, \$614,281 is for the replacement of one over-the-road-motorcoach that has met it's useful life, of 12 years/500,000 and the remaining amount, \$537,171, will be used to partially fund replacement of one over-the-road-motorcoach that has met it's useful life of 12 years/500,000 miles. Local funding comes from advertising. Each transit system has certified that local shares for their projects are available. Useful life of the new vehicles will be 12 Years/500,000 miles. Details on the vehicle replacements (including vehicle condition and useful life information) are below and included in the attached 5311 Program of Projects and Budget.

Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for vehicle procurements. The Federal share is 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the ADA (42 U.S.C. 12101 et seq.) or the CAA (42 U.S.C. 7401 et seq.). The replacement vehicles will be ADA or CAA compliant.

ALI Transit System Vehicle IDs Project Description Quantity Cost Federal Fiscal Apportionment Year  
Federal Participation % Local Participation % TPMS VIN # Year Manufacturer/Model In Service Date  
Mileage Vehicle Condition Useful Life Years Useful Life Miles

11.12.08 Burlington Stage Lines LTD (dba) Burlington Trailways 68247 Intercity Bus - Replacement Over-the-Road Bus (Split Funding) 1 \$631,965 FFY24 \$537,171 85% \$94,794 15% 11242  
1M86DMEA2AP059567 2010 MCI, D4505 8/25/2010 1,814,269 Adequate 12 500,000  
11.12.08 Jefferson Partners L.P. DBA Jefferson Lines 2030 Intercity Bus - Replacement Over-the-Road Bus 1 \$722,684 FFY24 \$614,281 85% \$108,403 15% 11242 1M86DMBA9KP015202 2019 MCI, D4505  
10/19/2018 545,767 Good 12 500,000

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,151,452
Local			\$203,197
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,354,649</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/1/2025	
Contract Award Date	6/1/2025	
Initial Delivery Date	9/1/2025	
Final Delivery Date	9/1/2026	

Contract Completion Date	9/30/2026
--------------------------	-----------

**Budget Activity Line Item: 11.36.11 - TERMINAL, INTERMODAL (INTERCITY BUS)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.36.11	TERMINAL, INTERMODAL ( INTERCITY BUS)	LEASE BUS STATIONS/TERMINALS	0

**Extended Budget Description**

This ALI will use FFY24 Section 5311 funds apportioned to the State of Iowa for intercity bus services in the amount of \$15,647. Local funding comes from advertising. Each transit system has certified that local shares for their projects are available. This will fund a portion of Jefferson Partners ongoing expense of leasing the Des Moines Depot at 1641 E. Euclid Ave., Des Moines, IA 50316.

ALI Transit System Project Description Cost Federal Fiscal Apportionment Year Federal Participation % Local Participation % TPMS

11.36.11 Jefferson Partners L.P. DBA Jefferson Lines - Intercity Bus - Des Moines Depot Lease and Associated Costs (Total Cost for 1 Year is \$78,235 Annual Cost; \$19,558 Quarterly Cost, 80% is \$62,588 and \$15,647 respectively) - \$19,559 FFY24 \$15,647 80% \$3,912 20% 11242

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,647
Local			\$3,912
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$19,559</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	
End Date	12/30/2025	

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0



**Extended Budget Description**

This ALI will use FFY24 Section 5311 funds apportioned to the State of Iowa for operating assistance for Intercity Bus Providers in the amount of \$118,458. Local funding comes from advertising. Each transit system has certified that local shares for their projects are available. Funds will be used for operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations.

**OPERATING ASSISTANCE**

Intercity Bus Total - \$1,564,244; Federal - \$118,458; Local - \$1,445,786

ALI Transit System Project Description Cost Federal Fiscal Apportionment Year Federal Participation %  
Local Participation % TPMS

30.09.01 Jefferson Partners L.P. DBA Jefferson Lines - Intercity Bus - Operating Assistance Travel Information Call Center - \$5,775 FFY24 \$4,620 80% \$1,155 20% 11242

30.09.01 Greyhound Lines, Inc. - Intercity Bus - Operating Assistance for the Development of New Service (Estimated at 131,400 Annual Iowa Miles - \$.50/mile) - \$854,100 FFY24 \$65,700 8% \$788,400 92% 11242

30.09.01 Jefferson Partners L.P. DBA Jefferson Lines - Intercity Bus - Operating Assistance for the Development of New Service (Estimated at 126,655 Annual Iowa Miles; 31,663 Quarterly Iowa Miles; \$.50/mile) - \$231,658 FFY24 \$15,832 7% \$215,826 93% 11242

30.09.01 Jefferson Partners L.P. DBA Jefferson Lines - Intercity Bus - Operating Assistance for Existing Service (646,115 Annual Iowa Miles; 161,528 Quarterly Iowa Miles; \$.20/mile) - \$472,710 FFY24 \$32,306 7% \$440,405 93% 11242

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$118,458
Local			\$1,445,786
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,564,244</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	9/30/2026	

**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
-------------------	-------------	----------------	----------	----------

RURAL TRANSIT ASSISTANCE  
PROGRAM (635-00)

43.50.01 TRAINING

RURAL TRANSIT ASST  
PROGRAM 0

### Extended Budget Description

This ALI will use FFY24 Section 5311 funds apportioned to the State of Iowa for training assistance of rural transit systems in the amount of \$294,938. Iowa's RTAP funds are mainly used to provide local transit agencies training fellowships. The fellowships pay 100 percent of the cost for Iowa's small urban and regional transit systems and their planners to attend Iowa DOT sponsored seminars, as well as transit-related courses, conferences or in-house training, and also include a portion of statewide training seminars, and a statewide annual driver rodeo.

ALI Transit System Project Description Cost Federal Fiscal Apportionment Year Federal Participation %  
Local Participation % TPMS

43.50.01 Statewide RTAP - RTAP: Training Seminars, Fellowships, Rodeo, and Library \$294,938 FFY24  
\$294,938 100% \$0 0% 11243

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$294,938
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$294,938</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	9/30/2026	

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

### Extended Budget Description

Amendment #1: This ALI is reduced by \$335,816 in 5311 and \$335,816 in local. The 5311 is moved from original grant for AMENDMENT #1 BUY REPLACEMENT <30 FT BUS. The new 5311 operating total is \$ 11,228,985.

OPERATING ASSISTANCE

Public Transit System (Total - \$22,457,970; Federal - \$11,228,985; Local - \$11,228,985)

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,228,985
Local			\$11,228,985
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$22,457,970</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	9/30/2026	

**Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

This ALI will use the remaining FFY23 Section 5311 funds apportioned to the State of Iowa for intercity bus services in the amount of \$885,272. Of this amount, \$711,221 is for the replacement of one over-the-road-motorcoach that has met its useful life, and the remaining amount, \$174,051, will be used to partially fund replacement of one over-the-road-motorcoach that has met its useful life. Useful life of the new vehicles will be 12 Years/500,000 miles. Useful life of the vehicles being replaced has been met (12 years/ 500,000 miles). Local funding comes from advertising. Each transit system has certified that local shares for their projects are available. Details on the vehicle replacements (including vehicle condition and useful life information) are below and included in the attached 5311 Program of Projects and Budget.

Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for vehicle procurements. The Federal share is 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the ADA (42 U.S.C. 12101 et seq.) or the CAA (42 U.S.C. 7401 et seq.). The replacement vehicles will be ADA or CAA compliant.

ALI Transit System Vehicle IDs Project Description Quantity Cost Federal Fiscal Apportionment Year  
Federal Participation % Local Participation % TPMS VIN # Year Manufacturer/Model In Service Date  
Mileage Vehicle Condition Useful Life Years Useful Life Miles

11.12.08 Burlington Stage Lines LTD (dba) Burlington Trailways 68246 Intercity Bus - Replacement Over-the-Road Bus (FY23 5311) 1 \$836,731 FFY23 \$711,221 85% \$125,510 15% 11242  
1M86DMEA2AP059231 2010 MCI, D4505 10/12/2009 2,022,545 Adequate 12 500,000  
11.12.08 Burlington Stage Lines LTD (dba) Burlington Trailways 68247 Intercity Bus - Replacement Over-the-Road Bus (FY23 5311) 1 \$204,766 FFY23 \$174,051 85% \$30,715 15% 11242

1M86DMEA2AP059567 2010 MCI, D4505 8/25/2010 1,814,269 Adequate 12 500,000

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$885,272
Local			\$156,225
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,041,497</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/1/2025	
Contract Award Date	6/1/2025	
Initial Delivery Date	9/1/2025	
Final Delivery Date	9/1/2026	
Contract Completion Date	9/30/2026	

**Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

**Extended Budget Description**

This ALI will use FFY24 Section 5311 funds apportioned to the State of Iowa for rural transit planning assistance in the amount of \$400,000. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available.

Funds will be used for general planning activities conducted by the RPAs. Planning funds in this application will be used to support regional transportation planning activities that are listed in each of the Transportation Planning Work Programs (TPWPs) that each agency is required to prepare and is approved by Iowa DOT. Some of these activities include Passenger Transportation Development Planning (PTDP-Coordinated Human Service Planning) and general transit/transportation planning.

ALI Transit System Project Description Cost Federal Fiscal Apportionment Year Federal Participation %  
Local Participation % TPMS  
44.22.00 Statewide Planning - RPA Transportation Planning \$500,000 FFY24 \$400,000 50% \$100,000  
50% 11627

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$100,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$500,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2026	

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

This ALI will use FFY24 Section 5311 funds apportioned to the State of Iowa to provide intercity bus marketing costs for routes that serve Iowa by Jefferson Partners and City of Fort Dodge in the amount of \$ 15,000. Local funding comes from general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available.

ALI Transit System Project Description Cost Federal Fiscal Apportionment Year Federal Participation %

Local Participation % TPMS

11.79.00 City of Fort Dodge dba Dodger Area Rapid Transit - Intercity Bus - Marketing - \$9,375 FFY24 \$7,500 80% \$1,875 20% 11242

11.79.00 Jefferson Partners L.P. DBA Jefferson Lines - Intercity Bus - Marketing - \$9,375 FFY24 \$7,500 80% \$1,875 20% 11242

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,000
Local			\$3,750
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$18,750</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	
End Date	6/30/2026	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	2	\$1,151,452.00	\$1,354,649.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.36.11	TERMINAL, INTERMODAL (INTERCITY BUS)	0	\$15,647.00	\$19,559.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$118,458.00	\$1,564,244.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$11,228,985.00	\$22,457,970.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$294,938.00	\$294,938.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.



Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	2	\$885,272.00	\$1,041,497.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	0	\$400,000.00	\$500,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/25/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$15,000.00	\$18,750.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	AMENDMENT #1 BUY REPLACEMENT <30 FT BUS	2	\$335,816.00	\$395,078.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	AMENDMENT #1: UP TO 50% FEDERAL SHARE	0	\$3,257,020.00	\$6,514,040.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Kelleen Broxterman

Comment Type DOL Review for Information

Date 4/11/2025

Comment Sending to DOL for information only.

### Application Review Comments

**Comment By** Kelleen Broxterman

Comment Type Pre-Award Manager Returns Application

Date 3/26/2025

Comment

**Comment By** Kelleen Broxterman

Comment Type Pre-Award Manager Returns Application

Date 3/26/2025

Comment

### Application Review Comments

**Comment By** Gerri Doyle

Comment Type Environmental Findings

Date 4/11/2025

Project Title FFY23/FFY24 Award

Project IA-2025-007-01-01

Number	
Comment	The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

---

**Comment By Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed operating assistance activity for a facility lease in Des Moines is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

---

**Comment By Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed operating assistance activity for employee training is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

---

**Comment By Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed operating assistance activity for employee training is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

---

**Comment By Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01

Comment      The proposed operating assistance activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

---

**Comment By    Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed operating assistance activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

---

**Comment By    Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

---

**Comment By    Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed planning activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

---

**Comment By    Gerri Doyle**

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed planning and program administration activity is found compliant as a

Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

**Comment By**   **Gerri Doyle**

---

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

**Comment By**   **Gerri Doyle**

---

Comment Type	Environmental Findings
Date	4/11/2025
Project Title	FFY23/FFY24 Award
Project Number	IA-2025-007-01-01
Comment	The proposed operating assistance activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).