

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	DE-2021-011-01
Temporary Application Number	1396-2021-3
Award Name	FFY 2019-2020 Section 5311 - Program of Projects (Sussex County)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	9/21/2021		
Original Period of Performance End Date	9/30/2022		
Current Period of Performance End Date	3/31/2026	Revision #: 3	Approved?: No

Part 1: Recipient Information

Name: Transportation, Delaware Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1396	State Agency	DELAWARE DEPARTMENT OF TRANSPORTATION	EKP2WKQRWJF3	809856008

Location Type	Address	City	State	Zip
Mailing Address	800 BAY ROAD	DOVER	DE	19901
Physical Address	800 S BAY RD STE 1	DOVER	DE	19901

Union Information

Union Name	OFFICE & PROFESSIONAL EMPLOYEES INTERNATIONAL UNION
Address 1	80 EIGHTH AVENUE

Address 2	
City	NEW YORK
State	NY
Zipcode	10011
Contact Name	Mary Short
Telephone	(908) 337-6656
Fax	2127273466
E-mail	mshort@opeiu32.org
Website	http://www.opeiu.org
<hr/>	
Union Name	International Brotherhood of Electrical Workers Local 2270
Address 1	2414 Tapley lane
Address 2	
City	Wilmington
State	DE
Zipcode	19808
Contact Name	Frank Gentry
Telephone	(302) 463-0138
Fax	
E-mail	ibewlu2270@comcast.net
Website	

Part 2: Application Information

Title: FFY 2019-2020 Section 5311 - Program of Projects (Sussex County)

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
DE-2021-011-01	Final Concurrence / Reservation	Grant	Region 3	8/21/2024	8/21/2024	No

Application Executive Summary

Amendment # 1 - March 2025

DTC/DelDOT is removing Project 3/Georgetown Hub from this application. DTC/DelDOT experienced ongoing issues with securing a location for the Georgetown Hub Project. Due to the uncertainty of the property and financial constraints that the state is experiencing, management feels it is in the best interest of all parties to use the funding for another project. This amendment will de-obligate \$960K from DE-2021-011 Project 3 (Georgetown Hub) to utilize the funding on a future grant. This amendment will also extend the POP date from 5/30/2025 to 3/31/2026.

3/13/24 - Budget Revision #3 - Changing POP date due for ALI that have a balance. POP date needs to be changed to 5/30/2025. ALI#11.33.04 will be fully expanded within the next couple months, ALI#30.09.

01 will not be fully expended until January of 2025 due to ARPA PM funding being fully expended first. ALI#11.33.01 needs a budget amendment as project is currently on hold due to finding a new location for transit hub, ALI#43.50.01 will begin expending once RTAP funding on DE-2020-006 has been fully expended. DTC had excess RTAP funding due to travel being restricted during COVID.

3/15/23 Budget revision #2 - Changing POP date due to ALI's 11.33.04, 30.09.01, 11.33.01, and 43.50.01 not being completed. Change POP date to 3/31/2024.

8/24/22 Budget revision #1 - Changing POP Date due to ALI's 11.33.04, 30.09.01, 11.33.01, and 43.50.01 not being completed. Change POP date to 3/31/2023 - KBK

Delaware Department of Transportation / Delaware Transit Corporation (DeIDOT/DTC) is applying FY 2019 and FY 2020 Section 5311 Nonurbanized Area Formula Program funds in the following amounts for a total of \$2,357,002:

FY 2019 (Rural):

Unrestricted - \$1,191,797

Intercity - \$271,019

RTAP - \$5,653

Total - \$1,468,469

FFY 2020 (Rural):

Unrestricted - \$806,533

RTAP - \$82,000

TOTAL: \$888,533

TOTALS (FY 2019 and FY 2020):

Unrestricted - \$1,998,330

Intercity - \$271,019

RTAP - \$87,653

TOTAL: \$2,357,002

These projects include the construction of the Lewes Park and Ride Project - Phase II (\$959,883 Federal); Operating Assistance for intercity Bus Operators (\$271,019 Federal); Construction of the Georgetown Hub project (\$960,000 Federal); new program development and training services funded under the Rural Technical Assistance Program (RTAP) (\$87,653 Federal); and Job Access Reverse Commute (JARC) Operating Assistance (\$78,447 Federal).

The total number of recipients funded in the 5311 Program of Projects (POP) includes one (1) recipient, Delaware Transit Corporation.

The State Management Plan (SMP) for the FFY 2019 and FFY 2020 Section 5311 Program was approved by FTA on July 6, 2015, and a copy of the approved letter and SMP document is attached to this grant under Application Documents.

Purpose of Award: Operating Assistance, RTAP Training, Construction of Public Transportation facilities.

Activities to be performed: Operating Assistance, construction of the Georgetown Hub, construction of Phase II of the Lewes Park and Ride Facility, and training.

Expected outcomes: Continue to provide clean, safe, and reliable transportation and to improve mobility and access throughout the state of Delaware

Intended beneficiaries: provide transportation services to New Castle County, Kent County, and Sussex County Delaware residents.

Subrecipient activities: N/A

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Operating Assistance, RTAP Training, Construction of Public Transportation facilities.

Activities to be performed:

Operating Assistance, construction of the Georgetown Hub, construction of Phase II of the Lewes Park and Ride Facility, and training.

Expected outcomes:

Continue to provide clean, safe, and reliable transportation and to improve mobility and access throughout the state of Delaware.

Intended beneficiaries:

Provide transportation services to New Castle, Kent County, and Sussex County Delaware residents.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Kendall	Small	Financial Analyst	kendall.small@delaware.gov	(302) 760-2890
Michele	DeAngelis	Transportation Program Specialist	Michele.DeAngelis@dot.gov	(215) 656-7246
Debra	Lytle	Grants Management Specialist	debra.lytle@dot.gov	215-656-7238

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,397,002
Local			\$0
Local/In-Kind			\$0
State			\$589,437
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,986,439

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2021-011-01-01	113-00 (113-A1) BUS - STATION/STOPS/TERMINALS	\$959,883.00	\$239,971.00	\$1,199,854.00	0
DE-2021-011-01-01	11.33.04 CONSTRUCT - BUS PARK&RIDE LOT	\$959,883.00	\$239,971.00	\$1,199,854.00	0
DE-2021-011-02-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$271,019.00	\$271,019.00	\$542,038.00	0
DE-2021-011-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$271,019.00	\$271,019.00	\$542,038.00	0
DE-2021-011-03-01	113-00 (113-A3) BUS - STATION/STOPS/TERMINALS	\$0.00	\$0.00	\$0.00	0

DE-2021-011-03-01		CONSTRUCT 11.33.01 - BUS TERMINAL	\$0.00	\$0.00	\$0.00	0
DE-2021-011-04-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$87,653.00	\$0.00	\$87,653.00	0
DE-2021-011-04-01		43.50.01 TRAINING	\$87,653.00	\$0.00	\$87,653.00	0
DE-2021-011-05-01	300-00 (300-A5)	OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2021-011-05-01		JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE 30.09.05	\$78,447.00	\$78,447.00	\$156,894.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Lewes Park & Ride and Maintenance Facility - Phase 2

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2021-011-01-01	1396-2021-3-P1	8/21/2024	2/9/2018	5/31/2022

Project Description

The Lewes Park-and-Ride and Maintenance Facility - Phase II project includes the construction of the Passenger Building (Visitors Center); the Maintenance Facility North Building (a drivers support facility); and the Maintenance Facility South Building (3-bay bus garage and full-service operations facility).

Project Benefits

Due to the growth of Eastern Sussex County, DART has outgrown the existing operations trailer and the limited maintenance capabilities at the Rehoboth Park & Ride. The new maintenance facility will support the necessary expanded services and operations in Eastern Sussex County, including year-round resort bus service and full-service maintenance operations.

Additional Information

None provided.

Location Description

The second phase of the Lewes Park-and-Ride and Maintenance Facility includes construction of a new maintenance facility, operations center, fueling operations, and related support operations.

Project Location (Urbanized Areas)

UZA Code	Area Name
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100000	Delaware
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Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: 7/1/2020

Description: FY 2019-2024 DE CTP (pages 412)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$959,883
Local			\$0
Local/In-Kind			\$0
State			\$239,971
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,199,854

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2021-011-01-01	113-00 (113-A1) BUS - STATION/STOPS/TERMINALS	\$959,883.00	\$239,971.00	\$1,199,854.00	0
DE-2021-	11.33.04 CONSTRUCT	\$959,883.00	\$239,971.00	\$1,199,854.00	0

011-01-01	- BUS PARK&RIDE LOT
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Project Budget Activity Line Items

Budget Activity Line Item: 11.33.04 - CONSTRUCT - BUS PARK&RIDE LOT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.04	CONSTRUCT - BUS PARK& RIDE LOT	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

This Activity Line Item (ALI) funds Phase II construction activities for the Lewes Park-and-Ride and Maintenance Facility project (\$959,883 Federal (FFY 2019). Phase II includes construction of the Passenger Building (Visitors Center); the Maintenance Facility North Building (a drivers support facility); and the Maintenance Facility South Building (3-bay bus garage and full-service operations facility).

The total project cost for Phase II is \$21,143,147 (\$16,914,516 Federal). To date, FTA has provided \$15,954,633. Please see the Project Funding Summary attached to this grant under Application Documents.

This project is included in the FY 2019-2022 DE STIP under Primavera #16-10285 and is attached to this grant under Application Documents.

The useful life of the Lewes Park and Ride and Maintenance Facility is 40 years (480 months).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$959,883
Local			\$0
Local/In-Kind			\$0
State			\$239,971
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,199,854

Milestone Name	Est. Completion Date	Description
RFP	2/9/2018	
Contract Award	5/8/2018	
NTP	5/14/2018	

Contract Complete	2/28/2022	
Project Closeout	5/31/2022	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	8/4/2017

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.04	CONSTRUCT - BUS PARK&RIDE LOT	0	\$959,883.00	\$1,199,854.00

Project Title: Intercity Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2021-011-02-01	1396-2021-3-P2	8/21/2024	7/1/2021	12/31/2022

Project Description

This project will provide year round fixed route bus service in Sussex County between various municipalities. Other funding (50% match) will be provided in Delaware Transit Corporation's Operating Budget.

Project Benefits

Bus service is needed to meet the growing demands for transit in Sussex County.

Additional Information

None provided.

Location Description

This project will provide year round fixed route bus service in Sussex County between various municipalities.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: 7/1/2020

Description: FY 2021-2026 DE CTP (page 415)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$271,019
Local			\$0
Local/In-Kind			\$0
State			\$271,019
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$542,038

Project Budget

Project Number	Budget Item	FTA	Non-FTA	Total	Quantity
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			Amount	Amount	Eligible Amount	
DE-2021-011-02-01	634-00 (634-A2)	INTERCITY BUS TRANSPORTATION	\$271,019.00	\$271,019.00	\$542,038.00	0
DE-2021-011-02-01		UP TO 50% 30.09.01 FEDERAL SHARE	\$271,019.00	\$271,019.00	\$542,038.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item (ALI) funds DTC's Intercity bus service, including Route 303 (Dover, DE), Route 208 (Resort seasonal to Ocean City, MD), and Route 212 (Delmar, MD-connector to Shore Transit Routes) for the period of 7/1/21 to 9/30/22.

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the FY 2021-2026 DE CTP under Primavera #07-30122 and is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$271,019
Local			\$0
Local/In-Kind			\$0
State			\$271,019
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$542,038

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2021	
Final Expenditure	9/30/2022	

Project Closeout	12/31/2022
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$271,019.00	\$542,038.00

Project Title: Georgetown Hub

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2021-011-03-01	1396-2021-3-P3	8/21/2024	6/1/2021	9/30/2022

Project Description

This project is being reduced to \$0 via Amendment #1

Original:

The Georgetown Hub is located in the center of the Town of Georgetown. DTC plans to redevelop the existing facility to a transit hub for passengers to safely use transit for transportation to work and access to the Eastern Sussex County resort area. The hub will be a transfer point and layover for both fixed route and paratransit vehicles. The new facility will offer passengers an ADA compliant boarding area, security cameras and fence, lighted sidewalks, bus shelters with amenities, and drivers restroom.

The Georgetown Hub will support the increasing transit needs of Sussex County. As Sussex County has grown, so have the transit needs to support the growing population.

Project Benefits

Georgetown has been existing with a temporary transit solution. The transit needs of Sussex County require a more permanent solution to provide the needed service throughout Sussex County.

Additional Information

None provided.

Location Description

The Georgetown Hub will support the increasing transit needs of Sussex County as the population grows.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information**STIP/TIP**

Date: 7/1/2020

Description: FY 2021-2026 DE CTP (Page 411)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Project Budget

Project Number	Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2021-011-03-01	113-00 (113-A3)	BUS - STATION/STOPS/TERMINALS	\$0.00	\$0.00	\$0.00	0
DE-2021-011-03-01		CONSTRUCT 11.33.01 - BUS TERMINAL	\$0.00	\$0.00	\$0.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.33.01 - CONSTRUCT - BUS TERMINAL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.01	CONSTRUCT - BUS TERMINAL	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amendment #1 - March 2025:

DTC/DeIDOT is removing Project 3/Georgetown Hub from this application due to ongoing issues with securing a location for the Georgetown Hub project. Due to the uncertainty of the property, ownership and environmental issues with the site, and the states financial constraints, management has decided to use the funding for another project: Rehoboth Park & Ride (aka Resorts Park & Ride). As Georgetown Hub development is at a standstill, the \$960K originally placed in Project 3 will be de-obligated through this amendment, zeroing out ALI 113-00 BUS - STATION/STOPS/TERMINALS, and those funds will be re-obligated in a separate grant for another project as per coordination with FTA Region 3 and Headquarters.

Original:

This Activity Line Item (ALI) funds the construction phase of the Georgetown Hub project. This project consists of a permanent solution when it comes to providing the needed service throughout Sussex County.

The total cost for the construction phase of the project is anticipated to be \$1,200,000. (\$960,000 Federal).

This project is included under an Administrative Modification to DE FY 2021-2026 STIP. The both the CTP and STIP modification can be found attached in the Application documents section of this grant.

The useful life of the Georgetown Hub is 40 years (480 months).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB	6/1/2021	
Contract Award	7/15/2021	
NTP	9/30/2021	
Contract Complete	7/30/2022	
Project Closeout	9/30/2022	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.01	CONSTRUCT - BUS TERMINAL	0	\$0.00	\$0.00

Project Title: Rural Technical Assistance Program (RTAP)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2021-011-04-01	1396-2021-3-P4	8/21/2024	10/1/2021	12/31/2022

Project Description

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

Project Benefits

The program is funded 100 percent by Federal Transit Administration (FTA) and provides support for the rural areas of the State.

Additional Information

None provided.

Location Description

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information

STIP/TIP

Date: 7/1/2020

Description: FY 2021-2026 DE CTP (page 153)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$87,653

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$87,653

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2021-011-04-01	635-00 (635-A4) RURAL TRANSIT ASSISTANCE PROGRAM	\$87,653.00	\$0.00	\$87,653.00	0
DE-2021-011-04-01	43.50.01 TRAINING	\$87,653.00	\$0.00	\$87,653.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This Activity Line Item (ALI) funds the planning, development, and implementation of new programs (\$6,000 Federal), and the ongoing training of employees serving the rural areas of the state (\$81,653 Federal) for the period of 10/1/2021 to 12/31/2022.

See the Program of Projects (POP) for the RTAP which is attached to this grant under Application Documents.

This project is included in the FY 2021-2026 DE STIP under Primavera #07-22606 and is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$87,653

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$87,653

Milestone Name	Est. Completion Date	Description
Initial Expense	10/1/2021	
Final Expense	9/30/2022	
Project Closeout	12/31/2022	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$87,653.00	\$87,653.00

Project Title: JARC (Sussex County)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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DE-2021-011-05-01

1396-2021-3-P5

8/21/2024

7/1/2021

9/30/2022

Project Description

DelDOT utilizes these funds to continue to provide off-peak, late night, mid-day and reverse commute trips for entry level employees and transit-dependent residents. The additional service enhances the transit system benefitting the public and choice rider as well.

Project Benefits

The program focuses on providing access to jobs and social service providers. This grant also funds reverse commute trips allowing riders transit access between Dover and Wilmington serving education sites, the Amtrak train station, and major retail and employment sites. These routes provide transportation for many low-income households and welfare recipients so that they may access employment obligations even during reduced transit service times.

Additional Information

None provided.

Location Description

DelDOT utilizes these funds to continue to provide off-peak, late night, mid-day and reverse commute trips for entry level employees and transit-dependent residents. The additional service enhances the transit system benefitting the public and choice rider as well.

Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

Congressional District Information

District	State
1	Delaware

Program Plan Information**STIP/TIP**

Date: 7/1/2020

Description: FY 2021-2026 DE CTP (Page 191)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,447

Local			\$0
Local/In-Kind			\$0
State			\$78,447
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,894

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2021-011-05-01	300-00 (300-A5) OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2021-011-05-01	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item (ALI) funds operating assistance for several bus routes in Sussex County, Delaware for the period of 7/1/21 to 6/30/22.

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the FY 2021-2026 DE STIP under Primavera #08-70008 and is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,447
Local			\$0
Local/In-Kind			\$0
State			\$78,447
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,894

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2021	
Final Expenditure	6/30/2022	
Project Closeout	9/30/2022	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	0	\$78,447.00	\$156,894.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michele DeAngelis

Comment Type DOL Review for Information

Date 4/15/2025

Comment

Application Review Comments

Comment By Michele DeAngelis

Comment Type Application Details

Date 3/13/2025

I reviewed and concur with the STIP in this application.

I reviewed and concur with the Environmental Findings in this application.

Comment This grant does not include: new construction, construction that involves alterations, rebuild, or remanufacture of stations, stops, or vehicles. As a result, civil rights will not review this grant and does not need to provide a civil rights concurrence for this grant. All programs are in submitted or in a review status.