

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2021-063-03
Temporary Application Number	1567-2021-7
Award Name	FY21 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	8/25/2021		
Original Period of Performance End Date	8/31/2024		
Current Period of Performance End Date	12/31/2025	Revision #: 1	Approved?: No

Part 1: Recipient Information

Name: Transportation, Texas Department of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	

Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY21 Section 5311 Rural Area Grant Gen transportation services and capital purchases

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2021-063-03	Final Concurrence / Reservation	Grant	Region 6	7/9/2024	7/9/2024	No

Application Executive Summary

Amendment 3: \$0 amendment

This 5311 Rural Areas grant amendment deobligates Scope 300-00 and reobligates Scope 600-00 FY21 5311 funds to accommodate new capital projects in the amount of \$2,738,280 on General Project 01. This amendment also deobligates Scope 300-00 and reobligates Scope 600-00 FY21 5311 funds to accommodate capital projects in the amount of \$350,000 on Trust Project 02. The local match will be derived from TDCs. TDC award letter attached. This amendment is also for extension of period of performance to 12/31/2025.

Purpose: 5311 Rural Areas grant amendment deobligates and reobligates FY21 funds in the amount of \$ 2,738,280 to Project 01 Scope 600-00 for capital projects and \$350,000 to Project 02 Scope 600-00 for capital projects. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

General Project 01
2021.24.18.81 600-00 \$2,738,280

Trust Project 02
2021.25.18.81 600-00 \$350,000

AMEND 3 Net total of capital activities \$3,088,280.

AMEND 3 Net total of change \$0.

Amendment 2: \$0 amendment

5311 Rural Areas grant amendment adds a facility rehabilitation project in the amount \$1,299,000. deobligate Scope 300-00/ Scope reobligate 600-00 FY21 5311 funds Project 1 for the rehabilitation of the CARTS Smithville Station ALI 11.34.01 This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas. Pre-award authority selected for expenses incurred prior to award.

Deobligated/Reobligated General Funds on Project 01
300-00/600-00 \$1,299,000

AMEND 02 Net total of deobligated/reobligated change \$1,299,000 match 259,800
Additional TDCs added to Minute Order 116073 awarded July 1,2022 attached

General Project 01 total remains the same at \$39,400,000.

Gross Project 01 total amount remains the same at \$39,400,000.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, capital investment projects benefiting the rural area (e.g. engineering and design, rehabilitation, construction), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Build America, Buy America Act (BABA)

In addition to FTAs Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

Amendment 1

This amendment adds unobligated FY21 funds in the amount of \$10,693,325 to ALIs as noted in budget and below. Match includes in-kind match supporting documentation attached; TxDOT has accepted the attached in-kind documentation as match for the FY 21 award. TDC letter dated 7/1/22 attached.

Purpose: 5311 Rural Areas grant amendment adds unobligated FY21 funds in the amount of \$3,487,219 to Project 01 Scope 600-00 for capital projects and \$7,206,106 to Project 02 Scope 634 for operating assistance. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated General added to Project 01
600-00 \$3,487,219

Unobligated Trust added to project 02
634-00 \$7,206,106

AMEND 01 Net total of change \$10,693,325.

General Project 01 total being increased 3,487,219.

Trust project 02 total being increased \$7,206,106.

Gross total of increases \$10,693,325.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, capital investment projects benefiting the rural area (e.g. engineering and design, constructions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

GENERAL FUNDS

FY 2021 5311 Apportionment: \$39,000,000

FY 2021 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000

5311 funds applied for: \$37,870,000

5311(b)(3) funds applied for: \$400,000

Total funds applied for: \$39,400,000

Total 5311 amount to be applied for later: \$0

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$0

TRUST FUNDS

FY 2021 5311 Apportionment: \$1,834,597

FY 2021 5311(b)(3) Apportionment: \$269,899

FY 2021 5311(f) Apportionment: \$7,206,106

5311 funds applied for: \$1,834,597

5311(b)(3) funds applied for: \$269,899

5311(f) funds applied for: \$7,206,106

Total funds applied for: \$9,310,602

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) Amount to be applied for later: \$0
Total amount to be applied for later: \$0

FULL SUMMARY

FY 2021 5311 Total Apportionment \$48,710,602
Total 5311 funds \$40,834,597
Total 5311(b)(3) funds \$669,899
Total 5311(f) funds \$7,206,106

Total 5311 funds applied for: \$40,834,597
Total 5311(b)(3) funds applied for: \$669,899
Total 5311(f) funds applied for: \$7,206,106
Total Funds Applied for: \$48,710,602

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) amount to be applied for later: \$0
Total amount to be applied for later: \$0

Original

This application is for 2021 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date. The local match will be derived from local funds and TDCs.

Letter attached date 7-7-21 The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 115814 for state fiscal year 2021.

This letter awards 165,000 TDC to various agencies as match for capital projects funded with FY2021 federal Section 5311 Rural Area Grant Program funds.

The funds will be used by transit agencies for general transportation services and capital purchases.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

GENERAL FUNDS (Project P1)

FY 2021 Total General funds: \$39,400,000

FY 2021 5311 Apportionment: \$39,000,000

FY 2021 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000

5311 funds applied for: \$34,382,781

5311(b)(3) funds applied for: \$400,000

Total funds applied for: \$35,912,781

Total 5311 amount to be applied for later: \$3,487,219

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$3,487,219

TRUST FUNDS (Project P2)

FY 2021 Total Trust funds: \$9,310,602

FY 2021 5311 Apportionment: \$1,834,597

FY 2021 5311(b)(3) Apportionment: \$269,899

FY 2021 5311(f) Apportionment: \$7,206,106

5311 funds applied for: \$1,834,597

5311(b)(3) funds applied for: \$269,899

5311(f) funds applied for: \$0

Total funds applied for: \$2,104,496

5311 amount to be applied for later: \$0

5311(b)(3) amount to be applied for later: \$0

5311(f) Amount to be applied for later: \$7,206,106

Total amount to be applied for later: \$7,206,106

FULL SUMMARY

FY 2021 Total Apportionment: \$48,710,602

Total 5311 funds: \$40,834,597

Total 5311(b)(3) funds: \$669,899

Total 5311(f) funds: \$7,206,106

Total 5311 funds applied for: \$37,347,378

Total 5311(b)(3) funds applied for: \$669,899

Total 5311(f) funds applied for: \$0

Total Funds Applied for: \$38,017,277

5311 amount to be applied for later: \$3,487,219

5311(b)(3) amount to be applied for later: \$0

5311(f) amount to be applied for later: \$7,206,106

Total amount to be applied for later: \$10,693,325

STIP, Long Range Plan and UPWP attached to application documents.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
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Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Lauren	Andrews	Transportation Program Specialist	lauren.andrews@dot.gov	817-978-0551

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$48,710,602
Local			\$25,123,201
Local/In-Kind			\$6,085,992
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,934,724
Adjustment			\$0
Total Eligible Cost			\$79,919,795

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-01-03	300-00 (300-A4) OPERATING ASSISTANCE	\$20,487,308.00	\$20,487,308.00	\$40,974,616.00	0
TX-2021-063-01-03	30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$20,487,308.00	\$20,487,308.00	\$40,974,616.00	0
TX-2021-063-01-03	600-00 (600-A5) OTHER PROGRAM COSTS	\$10,646,757.00	\$347,198.00	\$10,993,955.00	1
TX-2021-063-01-03	11.13.03 BUY 30-FT BUS FOR EXPANSION - Revision 1	\$96,212.00	\$0.00	\$96,212.00	1
TX-2021-063-01-03	11.13.04 BUY <30-FT BUS FOR EXPANSION - Revision 2	\$1,178,328.00	\$87,500.00	\$1,265,828.00	0
TX-2021-063-01-03	11.31.20 ENG/DESIGN - MISC BUS STATION EQUIPMENT Revision 2	\$25,000.00	\$0.00	\$25,000.00	0

TX- 2021- 063-01- 03	11.32.08	ACQUIRE - FURN/ GRAPHICS - Revision 2	\$75,624.00	\$0.00	\$75,624.00	0
TX- 2021- 063-01- 03	11.33.02	CONSTRUCT - BUS STATION - Amend 3	\$907,102.00	\$0.00	\$907,102.00	0
TX- 2021- 063-01- 03	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 2	\$1,299,000.00	\$0.00	\$1,299,000.00	0
TX- 2021- 063-01- 03	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT Revision 2	\$75,280.00	\$0.00	\$75,280.00	0
TX- 2021- 063-01- 03	11.41.02	ENG/DESIGN - MAINT FACILITY - Revision 1	\$400,000.00	\$0.00	\$400,000.00	0
TX- 2021- 063-01- 03	11.42.04	ACQUIRE - STORAGE FACILITY Revision 2	\$176,800.00	\$0.00	\$176,800.00	0
TX- 2021- 063-01- 03	11.42.07	ACQUIRE - ADP HARDWARE - Revision 2	\$173,462.00	\$0.00	\$173,462.00	0
TX- 2021- 063-01- 03	11.42.08	ACQUIRE - ADP SOFTWARE - Revision 2	\$0.00	\$0.00	\$0.00	0
TX- 2021- 063-01- 03	11.42.11	ACQUIRE - SUPPORT VEHICLES - Revision 2	\$48,475.00	\$0.00	\$48,475.00	0
TX- 2021- 063-01- 03	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Revision 2	\$1,001,116.00	\$0.00	\$1,001,116.00	0
TX- 2021- 063-01- 03	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3	\$1,389,094.00	\$0.00	\$1,389,094.00	0
TX- 2021- 063-01- 03	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Amend 3	\$956,822.00	\$0.00	\$956,822.00	0
TX- 2021-	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE	\$425,000.00	\$0.00	\$425,000.00	0

063-01-03		FACILITY - Amend 3					
TX-2021-063-01-03		11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3	\$5,812.00	\$0.00	\$5,812.00	0
TX-2021-063-01-03		11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Revision 2	\$0.00	\$0.00	\$0.00	0
TX-2021-063-01-03		11.71.03	PROJECT MANAGEMENT - 3RD PARTY Revision 2	\$59,500.00	\$0.00	\$59,500.00	0
TX-2021-063-01-03		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2	\$172,230.00	\$0.00	\$172,230.00	0
TX-2021-063-01-03		11.7A.00	PREVENTIVE MAINTENANCE - Revision 2	\$1,903,167.00	\$234,698.00	\$2,137,865.00	0
TX-2021-063-01-03		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$102,750.00	\$25,000.00	\$127,750.00	0
TX-2021-063-01-03		11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1	\$101,533.00	\$0.00	\$101,533.00	0
TX-2021-063-01-03		11.92.08	PURCHASE SIGNAGE - Revision 2	\$20,000.00	\$0.00	\$20,000.00	0
TX-2021-063-01-03		11.93.05	CONSTRUCT PED ACCESS / WALKWAYS - Amend 3	\$54,450.00	\$0.00	\$54,450.00	0
TX-2021-063-01-03	610-00 (610-A7)	STATE / PROGRAMS ADMINISTRATION		\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-03		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-03	620-00 (620-A3)	PROJECT ADMINISTRATION		\$6,735,935.00	\$1,683,984.00	\$8,419,919.00	0

TX-2021-063-01-03		11.79.00 PROJECT ADMINISTRATION - Revision 2	\$6,735,935.00	\$1,683,984.00	\$8,419,919.00	0
TX-2021-063-01-03	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-01-03		43.50.01 TRAINING	\$0.00	\$0.00	\$0.00	0
TX-2021-063-01-03		43.50.02 TECHNICAL ASSISTANCE	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-02-03	300-00 (300-A1)	OPERATING ASSISTANCE	\$1,484,597.00	\$1,484,597.00	\$2,969,194.00	0
TX-2021-063-02-03		30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$1,484,597.00	\$1,484,597.00	\$2,969,194.00	0
TX-2021-063-02-03	600-00 (600-A9)	OTHER PROGRAM COSTS	\$350,000.00	\$0.00	\$350,000.00	1
TX-2021-063-02-03		11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 3	\$350,000.00	\$0.00	\$350,000.00	1
TX-2021-063-02-03	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-03		30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-03	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$269,899.00	\$0.00	\$269,899.00	0
TX-2021-063-02-03		43.50.01 TRAINING - Revision 1	\$116,790.00	\$0.00	\$116,790.00	0
TX-2021-063-02-03		43.50.02 TECHNICAL ASSISTANCE	\$153,109.00	\$0.00	\$153,109.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2021-063-01-03	1567-2021-7-P1	7/9/2024	3/10/2021	2/4/2026

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Galveston-Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX (Discontinued)
482620	Midland, TX
482680	Texarkana, TX-AR
482740	Sherman-Denison, TX
482760	Brownsville, TX

482780	College Station-Bryan, TX
482790	Harlingen, TX
482890	The Woodlands-Conroe, TX
483300	Lake Jackson, TX
483860	Temple, TX
484060	Longview, TX
484150	McKinney-Frisco, TX

Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

Program Plan Information

STIP/TIP

Date: 7/20/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2021-2024 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

Statewide transit projects are located on pages 875-887.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,400,000
Local			\$22,518,490
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,851,601
Adjustment			\$0
Total Eligible Cost			\$61,918,490

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-01-03	300-00 (300-A4) OPERATING ASSISTANCE	\$20,487,308.00	\$20,487,308.00	\$40,974,616.00	0
TX-2021-063-01-03	UP TO 50% 30.09.01 FEDERAL SHARE - Amend 3	\$20,487,308.00	\$20,487,308.00	\$40,974,616.00	0
TX-2021-063-01-03	600-00 (600-A5) OTHER PROGRAM COSTS	\$10,646,757.00	\$347,198.00	\$10,993,955.00	1
TX-2021-	11.13.03 BUY 30-FT BUS FOR EXPANSION -	\$96,212.00	\$0.00	\$96,212.00	1

063-01-03		Revision 1				
TX-2021-063-01-03	11.13.04	BUY <30-FT BUS FOR EXPANSION - Revision 2	\$1,178,328.00	\$87,500.00	\$1,265,828.00	0
TX-2021-063-01-03	11.31.20	ENG/DESIGN - MISC BUS STATION EQUIPMENT Revision 2	\$25,000.00	\$0.00	\$25,000.00	0
TX-2021-063-01-03	11.32.08	ACQUIRE - FURN/ GRAPHICS - Revision 2	\$75,624.00	\$0.00	\$75,624.00	0
TX-2021-063-01-03	11.33.02	CONSTRUCT - BUS STATION - Amend 3	\$907,102.00	\$0.00	\$907,102.00	0
TX-2021-063-01-03	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 2	\$1,299,000.00	\$0.00	\$1,299,000.00	0
TX-2021-063-01-03	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT Revision 2	\$75,280.00	\$0.00	\$75,280.00	0
TX-2021-063-01-03	11.41.02	ENG/DESIGN - MAINT FACILITY - Revision 1	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-01-03	11.42.04	ACQUIRE - STORAGE FACILITY Revision 2	\$176,800.00	\$0.00	\$176,800.00	0
TX-2021-063-01-03	11.42.07	ACQUIRE - ADP HARDWARE - Revision 2	\$173,462.00	\$0.00	\$173,462.00	0
TX-2021-063-01-03	11.42.08	ACQUIRE - ADP SOFTWARE - Revision 2	\$0.00	\$0.00	\$0.00	0
TX-2021-063-01-03	11.42.11	ACQUIRE - SUPPORT VEHICLES - Revision 2	\$48,475.00	\$0.00	\$48,475.00	0
TX-2021-	11.42.20	ACQUIRE - MISC SUPPORT	\$1,001,116.00	\$0.00	\$1,001,116.00	0

063-01-03		EQUIPMENT - Revision 2					
TX-2021-063-01-03	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3	\$1,389,094.00	\$0.00	\$1,389,094.00	0	
TX-2021-063-01-03	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Amend 3	\$956,822.00	\$0.00	\$956,822.00	0	
TX-2021-063-01-03	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$425,000.00	\$0.00	\$425,000.00	0	
TX-2021-063-01-03	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3	\$5,812.00	\$0.00	\$5,812.00	0	
TX-2021-063-01-03	11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Revision 2	\$0.00	\$0.00	\$0.00	0	
TX-2021-063-01-03	11.71.03	PROJECT MANAGEMENT - 3RD PARTY Revision 2	\$59,500.00	\$0.00	\$59,500.00	0	
TX-2021-063-01-03	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2	\$172,230.00	\$0.00	\$172,230.00	0	
TX-2021-063-01-03	11.7A.00	PREVENTIVE MAINTENANCE - Revision 2	\$1,903,167.00	\$234,698.00	\$2,137,865.00	0	
TX-2021-063-01-03	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$102,750.00	\$25,000.00	\$127,750.00	0	
TX-2021-063-01-03	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1	\$101,533.00	\$0.00	\$101,533.00	0	
TX-2021-063-01-03	11.92.08	PURCHASE SIGNAGE - Revision 2	\$20,000.00	\$0.00	\$20,000.00	0	
TX-2021-063-01-03	11.93.05	CONSTRUCT PED ACCESS / WALKWAYS -	\$54,450.00	\$0.00	\$54,450.00	0	

03	Amend 3					
TX-2021-063-01-03	610-00 (610-A7)	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-03	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-03	620-00 (620-A3)	PROJECT ADMINISTRATION	\$6,735,935.00	\$1,683,984.00	\$8,419,919.00	0
TX-2021-063-01-03	11.79.00	PROJECT ADMINISTRATION - Revision 2	\$6,735,935.00	\$1,683,984.00	\$8,419,919.00	0
TX-2021-063-01-03	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-01-03	43.50.01	TRAINING	\$0.00	\$0.00	\$0.00	0
TX-2021-063-01-03	43.50.02	TECHNICAL ASSISTANCE	\$400,000.00	\$0.00	\$400,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.44.02 - REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$5,812 & 1,163 TDC. Funds will be used for the purpose of subrecipient to improve the maintenance shop restroom to include new plumbing, sink, ADA accessible toilet and replace walls that have water damage from the 2021 major freeze.

The Transit System, Inc.: \$5,812 & 1,163 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,812
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,163
Adjustment			\$0
Total Eligible Cost			\$5,812

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2021	Estimated activity start date is 9/1/2021.
Contract Award Date	9/1/2021	Estimated contract award date is 9/1/2021.
Activity End Date	5/31/2024	Estimated activity end date is 5/31/2024.

Budget Activity Line Item: 11.93.05 - CONSTRUCT PED ACCESS / WALKWAYS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.93.05	CONSTRUCT PED ACCESS / WALKWAYS	CONSTRUCTION	0

Extended Budget Description

Amend 3: \$54,450 & 10,890 TDC. The purpose for the use of funds is for subrecipient to construct pedestrian access and walkways for accessibility and ADA compliance.

South Plains Community Action Association, Inc.: \$54,450 & 10,890 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$54,450
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,890
Adjustment			\$0
Total Eligible Cost			\$54,450

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2021	Estimated activity start date is 9/1/2021.
Contract Award Date	9/1/2021	Estimated contract award date is 9/1/2021.
Activity End Date	3/31/2024	Estimated activity end date is 3/31/2024.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 3: \$956,822 & 191,364 TDC. Funds will be used for the purpose of the RPMC Administrative and Operations Center facility construction project in Crowell, TX. Site plan document uploaded to TrAMS in CE approval packet, page 23.

Rolling Plains Management Corporation: \$956,822 & 191,364 TDC.
40 years expected useful life of facility.

Description

Funds will be used for the purpose of a facility construction. The project will consist of the construction of the Admin and Operations Center in Crowell, TX. Final design was completed on 6/25/2021 and the RFP for the construction was released on 7/15/2021. The project went out for bid for a General Contractor on 7/15/2021 and award was made on 9/9/2021. CE was approved on 3/10/2021.

Location

117 1st Street Crowell, Texas 79227

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT is \$956,822 based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT (DIS 2102 (05) 129_20, DIS 2201 (05) 071_20, TX-2020-129, TX-2021-071 and TX-2020-045.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$956,822
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$191,364
Adjustment			\$0
Total Eligible Cost			\$956,822

Milestone Name	Est. Completion Date	Description
CE Approval	3/10/2021	Estimated CE Approval date is 3/10/2021.
RFP Release	7/15/2021	Estimated RFP Release date is 7/15/2021.
RFP Evaluation	8/12/2021	Estimated RFP Evaluation date is 8/12/2021.
Activity Start Date	9/1/2021	Estimated activity start date is 9/1/2021.
Contract Award Date	9/1/2021	Estimated contract award date is 9/1/2021.
Contract Decision	9/1/2021	Estimated Contract Decision date is 9/1/2021.
Construction Completion	1/18/2022	Estimated Construction Completion date is 1/18/2022.
Owner Move In	12/31/2022	Estimated Owner Move In date is 12/31/2022.
Owner Occupancy	1/9/2023	Estimated Owner Occupancy date is 1/9/2023.
Activity End Date	5/31/2023	Estimated activity end date is 5/31/2023.

Budget Activity Line Item: 11.33.02 - CONSTRUCT - BUS STATION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$907,102 & 181,420 TDC. Funds will be used for the purpose of a facility construction. The project will consist of the construction of the REAL Inc. Multimodal Transportation Facility Phase 2 - Mobility Hub in Alice, TX. Site plan document uploaded to TrAMS, pages 6-10.

Rural Economic Assistance League, Inc.: \$907,102 & 181,420 TDC.
40 years expected useful life of facility.

Description

The project will consist of the construction of REAL Inc Multimodal Transportation Facility Phase I Mobility Hub in Alice, TX. Final design will be completed on 4/11/2024 and the RFP for the construction of the REAL Inc. MTF Mobility Hub will be released on 4/19/2024. The project is going out for bid for a General Contractor on 5/3/2024 and award will be made on 5/31/2024. CE was approved on 10/10/2023.

Location

2744'10.1"N 9806'13.1"W - Alice, TX

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT \$907,102 is based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT. (FAIN TX-2020-045,)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$907,102
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$181,420
Adjustment		\$0
Total Eligible Cost		\$907,102

Milestone Name	Est. Completion Date	Description
CE Approval	4/19/2021	Estimated CE Approval date is 4/19/2021.
Activity Start Date	4/1/2024	Estimated activity start date is 4/1/2024.
Contract Award Date	4/1/2024	Estimated contract award date is 4/1/2024.
RFP Release	4/11/2024	Estimated RFP Release date is 4/11/2024.
RFP Evaluation	5/28/2024	Estimated RFP Evaluation date is 5/28/2024.
Contract Decision	5/31/2024	Estimated Contract Decision date is 5/31/2024.
Contract Execution	6/12/2024	Estimated Contract Execution date is 6/12/2024.
Activity End Date	5/31/2025	Estimated activity end date is 5/31/2025.
Construction Completion	6/24/2025	Estimated Construction Completion date is 6/24/2025.
Owner Move In	12/10/2025	Estimated Owner Move In date is 12/10/2025.
Owner Occupancy	2/4/2026	Estimated Owner Occupancy date is 2/4/2026.

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$425,000 & 85,000 TDC. Funds will be used for the purpose of subrecipient facility rehabilitation. Site plan document in CE approval packet uploaded to TrAMS, pages 51-54.

Ark-Tex Council of Governments: \$425,000 & 85,000 TDC.
40 years expected useful life of facility.

Project Description

The project will consist of the rehabilitation of Paris Metro Facility in Paris. Final rehabilitation plan has been completed and the RFP for the work to be performed was released on 11/6/2022. The project went out for bid for a General Contractor on 11/7/2022 and award was made on 12/30/2022. CE was approved on 4/28/2022.

Location

1610 Clarksville St, Paris, Lamar County Texas

Cost Estimate

Total estimated project cost is \$670,000. The eligible amount to be funded by is \$670,000 based on cost allocation between rural and urban service, as applicable. This project has been awarded funds

previously.

The rehabilitation of the Paris Metro Facility Rehab will be funded using these funds as well as FAIN TX-2022-050 & TX-2020-045.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$425,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$85,000
Adjustment			\$0
Total Eligible Cost			\$425,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2021	Estimated activity start date is 9/1/2021.
CE Approval	4/28/2022	Estimated CE Approval date is 4/28/2022.
RFP Release	11/6/2022	Estimated RFP Release date is 11/6/2022.
RFP Evaluation	11/15/2022	Estimated RFP Evaluation date is 11/15/2022.
Contract Decision	12/30/2022	Estimated Contract Decision date is 12/30/2022.
Rehabilitation of Facility	5/3/2023	Estimated rehabilitation of facility date is 5/3/2023.
ADA Inspection	6/30/2023	Estimated ADA Inspection date is 6/30/2023.
Activity End Date	5/31/2024	Estimated activity end date is 5/31/2024.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Revision 2:

\$6,735,935 Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Revision 1:

\$6,754,654. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Original: \$7,588,125. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,735,935
Local			\$1,683,984
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,419,919

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: Reduces FTA amount to \$20,487,308 (-\$2,738,280) & \$20,487,308 (-\$2,738,280) Match. Balance of funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Revision 2:

\$23,225,588 & \$23,225,588 Local Match

Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Amend 2: -\$1,299,000 & -\$1,299,000 local match. Balance of funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Revision 1:

\$23,988,433 & \$23,988,433 Local Match

Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Amend 1: \$1,817,759 & \$1,817,759 local match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Original: \$24,180,401 & \$24,180,401 local match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,487,308
Local			\$20,487,308
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,974,616

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 2:

Fort Bend: \$0.00 & 0 TDC match (computer software).

Public Transit Services: \$0.00 & 0 TDC

Revision 1:

Fort Bend: \$4,763 & \$1,191 match (computer software).

Public Transit Services: \$63,000 & 12,600 TDC

Original: \$4,763 & \$1,191 match. Funds will be used for the purpose of purchasing computer software.

Fort Bend: \$4,763 & \$1,191 match (computer software).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Revision 2

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Revision 2:

\$1,903,167 & 192,878 TDC & \$234,698 Match

Alamo Area Council of Governments: \$143,901 & \$35,975 Match

Funds will be used for the purpose of preventative maintenance on transit provider vehicles and approved transit facilities.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$2,962 & \$741 Match

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$56,529 & \$14,132 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$460,606 & 92,122 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$120,810 & \$30,203 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$75,000 & 15,000 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$79,509 & \$19,877 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$337,775 & \$84,444 Match

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$72,333 & \$18,083 Match

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may

include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$82,128 & 16,426 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$24,974 & \$6,244 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$60,161 & 12,033 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$100,000 & \$25,000 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$167,346 & 33,470 TDC

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Revision 1:

\$1,892,298 & 180,272 TDC & \$247,738 Match

Alamo Area Council of Governments: \$143,901 & \$35,975 Match

Funds will be used for the purpose of preventative maintenance on transit provider vehicles and approved transit facilities.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$29,000 & \$7,250 Match

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$56,529 & \$14,132 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$397,580 & 79,516 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$60,111 & \$15,028 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$75,000 & 15,000 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$337,775 & \$84,444 Match

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$82,128 & 16,426 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$24,974 & \$6,244 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$60,161 & 12,033 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$100,000 & \$25,000 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$167,346 & 33,470 TDC

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Original: \$2,291,828 & \$398,884 Match & 139,261 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$504,000 & \$126,000 Match
Funds will be used for the purpose of preventative maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$210,000 & \$52,500 Match
Funds will be used for the purpose of hiring and maintaining two maintenance personnel to perform most repairs in-house for transit provider.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC
Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$29,000 & \$7,250 Match
Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC
Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$151,052 & \$37,763 Match
Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$150,000 & 30,000 TDC
Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Fort Bend County: \$1,140 & \$285 Match
Funds will be used for the purpose of IT management equipment and software maintenance.

Golden Crescent Regional Planning Commission: \$60,111 & \$15,028 Match
Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$75,000 & 15,000 TDC
Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match
Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$252,188 & \$63,047 Match
Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection,

lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$124,653 & 24,931 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$49,384 & \$12,346 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$60,161 & 12,033 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$100,000 & \$25,000 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$167,346 & 33,470 TDC

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,903,167
Local			\$234,698
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$192,878
Adjustment			\$0
Total Eligible Cost			\$2,137,865

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Programming \$400,000 for Technical Assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$400,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 2:

Fort Bend County - \$0.00 & \$0.00 local match

Kleberg County Human Services - \$48,777 & 9,756 TDC

Public Transit Services - \$121,687 & 24,338 TDC

South Plains Community Action Association, Inc. - \$649,505 & 129,901 TDC

The Transit System, Inc. - \$134,897 & 26,980 TDC

Panhandle Community Services - \$46,250 & 9,250 TDC

Purchase of a ROBOCRIB® TX750

An inventory management tool in a flexible vending machine format for dispensing everything from tools and safety supplies to boxes.

Manufacturer warranty is 12 months, indicating the minimum expected life span, the actual useful life can be much longer, depending on factors such as frequency of use, maintenance practices, and operational conditions

Funds will be used for the purpose of purchasing security software maintenance.

Revision 1:

Fort Bend County - \$17,604 & \$4,401 local match

Kleberg County Human Services - \$142,724 & 28,545 TDC

Public Transit Services - \$121,687 & 24,338 TDC

South Plains Community Action Association, Inc. - \$649,505 & 129,901 TDC

The Transit System, Inc. - \$138,141 & 27,629 TDC

Panhandle Community Services - \$750,000 & 150,000 TDC

Funds will be used for the purpose of purchasing security software maintenance.

Original: \$17,604 & \$4,401 local match. Funds will be used for the purpose of purchasing security software maintenance.

Fort Bend County: \$17,604 & \$4,401 local match.

For the purchase of security software maintenance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,001,116
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$200,225
Adjustment			\$0
Total Eligible Cost			\$1,001,116

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Revision 2: \$172,230 & 34,447 TDC. Funds will be used for the purpose of capital cost of third party

contracting.

East Texas Council of Governments: \$64,394 & 12,879 TDC

Fort Bend County: \$107,839 & 21,568 TDC

Revision 1: \$191,264 & 38,253 TDC. Funds will be used for the purpose of capital cost of third party contracting.

East Texas Council of Governments: \$127,420 & 25,484 TDC

Fort Bend County: \$63,844 & 12,769 TDC

Original: \$82,310. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$82,310

Service Contract

Total: \$257,220

40% of total: \$102,888

80% of 40% (federal capitalized portion): \$82,310

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$172,230
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$34,447
Adjustment			\$0
Total Eligible Cost			\$172,230

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$102,750 & \$25,000 Match & 550 TDC. Funds will be used for the purpose of transit districts providing mobility management in their services area.

Colorado Valley Transit, Inc. \$2,750 \$550 TDC.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$100,000 & \$25,000 match.

STAR Transit will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$102,750
Local			\$25,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$550
Adjustment			\$0
Total Eligible Cost			\$127,750

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Revision 1 - Moving funds to 435002 for Technical Assistance programming.

Original: \$400,000. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.13.03 - BUY 30-FT BUS FOR EXPANSION - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Revision 1:

\$96,212 & 19,242 TDC. Funds will be used for the purpose of expanding transit provider bus fleet.

Webb County Community Action Agency: \$96,212 & 19,242 TDC.

5 year useful life.

Original: \$115,000 & 23,000 TDC. Funds will be used for the purpose of expanding transit provider bus fleet.

Webb County Community Action Agency: \$115,000 & 23,000 TDC.

5 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$96,212
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$19,242
Adjustment		\$0
Total Eligible Cost		\$96,212

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 2:

Kleberg County Human Services - \$48,475 & 9,695 TDC

Revision 1:

Kleberg County Human Services - \$75,000 & 15,000 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$48,475
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$9,695
Adjustment			\$0
Total Eligible Cost			\$48,475

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 2:

Fort Bend County - \$62 & \$13 TDC

Kleberg County Human Services - \$10,000 & 2,000 TDC
Computer hardware

Public Transit Services - \$163,400 & 32,680 TDC
Purchase WiFi routers - routers to be used to provide internet services to support farecard software, surveillance systems (cameras), driver tablets, etc.

Revision 1:

Public Transit Services - \$145,100 & 29,020 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$173,462
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$34,693
Adjustment			\$0
Total Eligible Cost			\$173,462

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00) 11.92.08 PURCHASE SIGNAGE ACQUISITION 0

Extended Budget Description

Revision 2: \$20,000 & 4,000 TDC. Funds will be used to replace existing signage LED signs.

Public Transit Services: \$20,000 & 4,000 TDC

Revision 1: \$38,300 & 7,660 TDC. Funds will be used to replace existing signage LED signs.

Public Transit Services: \$38,300 & 7,660 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,000
Adjustment			\$0
Total Eligible Cost			\$20,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Original: \$1,130,000. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,130,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.41.02 - ENG/DESIGN - MAINT FACILITY - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Revision 1:

Brazos Transit District: \$400,000 & 80,000 TDC.

Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of new maintenance facilities.

Amend 1: \$671,460 & 134,292 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of new maintenance facilities.

Alamo Area Council of Governments: \$271,460 & 54,292 TDC.

Brazos Transit District: \$400,000 & 80,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$80,000
Adjustment		\$0
Total Eligible Cost		\$400,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 3: \$389,094 & 77,819 TDC.

Amend 1: \$1,000,000 & 200,000 TDC. Funds will be used for the purpose of a facility construction. The project will consist of the construction of an administration facility as part of the the REAL Inc. Multimodal Transportation Facility Phase I - Mobility Hub in Alice, TX. Site plan document uploaded to TrAMS, pages 6-10.

Rural Economic Assistance League (REAL): \$1,000,000 & 200,000 TDC.
40 years expected useful life of facility.

Description

Funds will be used for the purpose of a facility construction. The project will consist of the construction of REAL Inc. Multimodal Transportation Facility Phase I - Mobility Hub in Alice, TX. Final design was completed on January 31, 2022 and the RFP for the construction of the Mobility Hub was released on February 7, 2022. The project went out for bid for a General Contractor on February 28, 2022 and award was made on March 14, 2022. CE was approved on April 19, 2021.

Useful life: 40 year

Location

2744'10.1"N 9806'13.1" W - Alice, TX

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT \$1,000,000, is based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT. (TX-2020-045, TX-2021-063,)

Subrecipient Project Milestones

Environmental Site Assessment December 11, 2020

CE Approval April 19, 2021

Engineering and Design January 31, 2022

RFP Release February 7, 2022

RFP Evaluation February 28, 2022

Contract Decision March 14, 2022
 Contract Execution April 25, 2022
 Construction of the facility October 10, 2022
 Owner Move In December 12, 2022
 Construction Punch Work December 12, 2022
 ADA Inspection October 24, 2022
 Owner Occupancy December 26, 2022

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,389,094
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$277,819
Adjustment			\$0
Total Eligible Cost			\$1,389,094

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	0

Extended Budget Description

Revision 2:

Ark-Tex Council of Governments - \$342,641 & 68,529 TDC
 5 years useful life

STAR Transit - \$350,001 & \$87,500 Local Match
 5 years useful life

Public Transit Services - \$381,920 & 76,384 TDC
 5 years useful life

The Transit System, Inc. - \$103,766 & 20,754 TDC
 5 years useful life

Revision 1:

Ark-Tex Council of Governments - \$342,641 & 68,529 TDC
5 years useful life

STAR Transit - \$350,001 & \$87,500 Local Match
5 years useful life

Public Transit Services - \$330,000 & 66,000 TDC
5 years useful life

The Transit System, Inc. - \$103,766 & 20,754 TDC
5 years useful life

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,178,328
Local			\$87,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$165,667
Adjustment			\$0
Total Eligible Cost			\$1,265,828

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.32.08 - ACQUIRE - FURN/GRAPHICS - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Revision 2: \$75,624 & 15,125 TDC. Funds will be used for the purpose of providing office desks and furniture to make the admin facility viable for operations.

Ark-Tex Council of Governments: \$25,000 & 5,000 TDC

Kleberg County Human Services : \$49,000 & 9,800 TDC

South Plains Community Action Association, Inc.: \$1,624 & 325 TDC

Revision 1: \$50,624 & 10,125 TDC. Funds will be used for the purpose of replacing bus station and dispatch furniture for ergonomic enhancements.

Kleberg County Human Services : \$49,000 & 9,800 TDC

South Plains Community Action Association, Inc.: \$1,624 & 325 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$75,624
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$15,125
Adjustment			\$0
Total Eligible Cost			\$75,624

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	0

Extended Budget Description

Revision 2: \$0.00 & 0 TDC. The funds will be used for the purpose of updating service provider communication system.

Kleberg County Human Services : \$0.00 & 0 TDC

Revision 1: \$20,000 & 4,000 TDC. The funds will be used for the purpose of updating service provider communication system.

Kleberg County Human Services : \$20,000 & 4,000 TDC
10 years useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.92.03 - PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	ACQUISITION	0

Extended Budget Description

Revision 1: \$101,533 & 20,307 TDC. Funds will be used for the purpose of repairing the sprinkler system and conducting landscaping activities.

South Plains Community Action Association, Inc.: \$101,533 & 20,307 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$101,533
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,307

Adjustment		\$0
Total Eligible Cost		\$101,533

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 2: \$1,299,000 & 259,800 TDC. Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the CARTS Smithville Station located at 300 Northeast Loop 230, Smithville, Texas 78957.

Project Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the CARTS Smithville Station located in Smithville, Texas. The final rehabilitation plan will be completed and the RFP for the work to be performed will be released by September 1, 2023. The project will go out for bid for a General Contractor by October 31, 2023, and award is projected to be made by November 30, 2023. CE was approved on April 12, 2023.

Useful life: 40 years

Scope of Work

A full site renovation will include, replacing deteriorated building materials on the building with sustainable building materials, adding new lighting fixtures for energy efficiency and safety, renovating restrooms, renovating the passenger waiting area, and adding pedestrian amenities and safety features.

Location

300 Northeast Loop 230
Smithville, Texas 78957

Cost Estimate

Total estimated project cost is more than \$1M. The eligible amount to be funded by TxDOT is \$1,299,000 based on cost allocation between rural and urban service, as applicable. This project has not been awarded funds previously from TxDOT.

Subgrantee Project Milestones

Environmental Clearance – 4/1/2023

RFP Release – 9/1/2023

RFP Evaluation – 9/30/20/2023

Contract Decision – 10/31/2023

Contract Execution – 11/30/2023

Rehabilitation of Facility – 7/27/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,299,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$259,800
Adjustment			\$0
Total Eligible Cost			\$1,299,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	8/15/2023	Estimated contract award date is 8/15/2023.
Start Date	9/1/2023	Estimated contract start date is 9/1/2023.
End Date	8/31/2024	Estimated contraction completion date is 8/31/2024.

Budget Activity Line Item: 11.34.20 - REHAB/RENOVATE - MISC BUS STATION EQUIPMENT
Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Revision 2:

Public Transit Services - \$75,280, 15,056 TDC

Funds will be used to put up extra lights outside, replaced front entrance glass doors, tinted building windows, installed automatic overhead doors in shop and replaced gate.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$75,280
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$15,056
Adjustment			\$0

Total Eligible Cost	\$75,280
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	3/31/2024	Estimated contract completion date is 03/31/2024

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Revision 2:

Rolling Plains Management Corp. - \$59,500. 11,900 TDC

Funds will be used for third party contract services; architecture and engineering.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$59,500
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$11,900
Adjustment			\$0
Total Eligible Cost			\$59,500

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	3/1/2024	Estimated contract completion date is 03/31/2024

Budget Activity Line Item: 11.31.20 - ENG/DESIGN - MISC BUS STATION EQUIPMENT Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM	11.31.20	ENG/DESIGN - MISC BUS STATION	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

COSTS (600-00)

EQUIPMENT

Extended Budget Description

Revision 2:

South Plains Community Action Association, Inc. - \$25,000, 5,000 TDC

Funds will be used for the purpose of architecture and engineering services; schematic design, design development, construction documents, bidding and negotiation phase for the SPARTAN Rural Mobility Center.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,000
Adjustment			\$0
Total Eligible Cost			\$25,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	3/31/2024	Estimated contract completion date is 03/31/2024

Budget Activity Line Item: 11.42.04 - ACQUIRE - STORAGE FACILITY Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.04	ACQUIRE - STORAGE FACILITY	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 2:

South Plains Community Action Association, Inc. - \$176,800, 35,360 TDC

Funds will be used for the purpose of purchasing a modular large equipment storage building. Building to be delivered intact and placed on top of cement blocks, no disturbance to ground required.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$176,800

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$35,360
Adjustment		\$0
Total Eligible Cost		\$176,800

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated award start date is 09/01/2021
End Date	3/31/2024	Estimated contract completion date is 03/31/2024

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Revision 2	0	\$6,735,935.00	\$8,419,919.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	0	\$20,487,308.00	\$40,974,616.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Revision 2	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Revision 2	0	\$1,001,116.00	\$1,001,116.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2	0	\$172,230.00	\$172,230.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Revision 2	0	\$1,903,167.00	\$2,137,865.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$102,750.00	\$127,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION - Revision 1	1	\$96,212.00	\$96,212.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY - Revision 1	0	\$400,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3	0	\$1,389,094.00	\$1,389,094.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$400,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Revision 2	0	\$1,178,328.00	\$1,265,828.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS - Revision 2	0	\$75,624.00	\$75,624.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Revision 2	0	\$48,475.00	\$48,475.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Revision 2	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Revision 2	0	\$173,462.00	\$173,462.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE - Revision 2	0	\$20,000.00	\$20,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1	0	\$101,533.00	\$101,533.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 2	0	\$1,299,000.00	\$1,299,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT	0	\$75,280.00	\$75,280.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY Revision 2	0	\$59,500.00	\$59,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.31.20	ENG/DESIGN - MISC BUS STATION EQUIPMENT Revision 2	0	\$25,000.00	\$25,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.04	ACQUIRE - STORAGE FACILITY Revision 2	0	\$176,800.00	\$176,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	0	\$425,000.00	\$425,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION - Amend 3	0	\$907,102.00	\$907,102.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY - Amend 3	0	\$956,822.00	\$956,822.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.93.05	CONSTRUCT PED ACCESS / WALKWAYS - Amend 3	0	\$54,450.00	\$54,450.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3	0	\$5,812.00	\$5,812.00

Project Title: 5311 General Transportation - Trust Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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TX-2021-063-02-03

1567-2021-7-P2

7/9/2024

9/1/2021

5/31/2024

Project Description

The funds will be used by transit agencies and intercity bus providers for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Galveston-Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482620	Midland, TX
482680	Texarkana, TX-AR
482740	Sherman-Denison, TX
482760	Brownsville, TX
482780	College Station-Bryan, TX
482790	Harlingen, TX
482890	The Woodlands-Conroe, TX
483300	Lake Jackson, TX
483860	Temple, TX
484060	Longview, TX
484150	McKinney-Frisco, TX

Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

Program Plan Information

STIP/TIP

Date: 7/20/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2021-2024 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

Statewide transit projects are located on pages 875-887.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,310,602
Local			\$2,604,711
Local/In-Kind			\$6,085,992
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$83,123
Adjustment			\$0
Total Eligible Cost			\$18,001,305

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-02-03	300-00 (300-A1) OPERATING ASSISTANCE	\$1,484,597.00	\$1,484,597.00	\$2,969,194.00	0
TX-2021-063-02-03	30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$1,484,597.00	\$1,484,597.00	\$2,969,194.00	0
TX-2021-063-02-03	600-00 (600-A9) OTHER PROGRAM COSTS	\$350,000.00	\$0.00	\$350,000.00	1
TX-2021-063-02-03	11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 3	\$350,000.00	\$0.00	\$350,000.00	1
TX-2021-063-02-03	634-00 (634-A8) INTERCITY BUS TRANSPORTATION	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-03	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-03	635-00 RURAL TRANSIT ASSISTANCE PROGRAM	\$269,899.00	\$0.00	\$269,899.00	0

	(635-A2)					
TX-2021-063-02-03	43.50.01	TRAINING - Revision 1	\$116,790.00	\$0.00	\$116,790.00	0
TX-2021-063-02-03	43.50.02	TECHNICAL ASSISTANCE	\$153,109.00	\$0.00	\$153,109.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Amend 1: \$350,000 & 52,500 TDC. The Federal share is 85% with 15% provided with TDCs. Funds will be used for the purpose of subrecipient purchase of replacement vehicles.

El Paso, County of: \$350,000 & 52,500 TDC.
5 years useful life. 150,000 miles.

Vehicles to be replaced:

2015 Ford E-450 Super Duty. VIN 1FDFE4FS2FDA19822. 350,000 current mileage.
5 years useful life. 150,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$350,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$52,500
Adjustment			\$0
Total Eligible Cost			\$350,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2021	Estimated activity start date is 9/1/2021.
Estimated RFP/IFB Issued Date	8/1/2022	Estimated RFP/IFB issued date 8/1/2022.

Contract Award Date	9/1/2022	Estimated contract award date is 9/1/2022.
Activity End Date	5/31/2024	Estimated activity end date is 5/31/2024.
Estimated First Vehicle Delivered Date	5/31/2024	Estimated first vehicle delivered date is 5/31/2024.
Estimated Last Vehicle Delivered Date	5/31/2024	Estimated last vehicle delivered date 5/31/2024.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: -\$350,000 & -\$350,000 Match.

Original: \$1,834,597 and \$1,834,597 local match. Funds will be used for the purpose of transit districts providing public transportation services.

This line reflects operating expenses budgeted by the transit districts. Transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,484,597
Local			\$1,484,597
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,969,194

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 43.50.01 - TRAINING - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE	43.50.01	TRAINING	RURAL TRANSIT ASST	0

PROGRAM (635-00)

PROGRAM

Extended Budget Description

Revision 1: \$116,790, 23,358 TDC. Funds will be used for the purpose of training and technical assistance.

Original: \$269,899. Funds will be used for the purpose of training and technical assistance.

Non-agency specific: \$269,899.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$116,790
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$116,790

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 2: -\$563,002 In-kind & \$563,002 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead.

All Aboard America!: \$1,210,000 & 1,210,000 In-kind.

El Paso, County of: \$563,002 & \$563,002 local match.

Greyhound Lines, Inc.: \$-1,773,002 & \$-1,773,002 In-kind.

Amend 1: \$7,206,106 & \$6,648,994 In-kind & \$557,112 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead.

All Aboard America!: \$1,157,000 & 1,157,000 In-kind.

Capital Area Rural Transportation System (CARTS): \$1,405,316 & \$1,405,316 in-kind

El Paso, County of: \$557,112 & \$557,112 local match.

Greyhound Lines, Inc.: \$4,086,678 & \$4,086,678 In-kind.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,206,106
Local			\$1,120,114
Local/In-Kind			\$6,085,992
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,412,212

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Revision 1: \$153,109 & 30,623 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$153,109
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$30,623
Adjustment		\$0
Total Eligible Cost		\$153,109

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	0	\$1,484,597.00	\$2,969,194.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Revision 1	0	\$116,790.00	\$116,790.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$7,206,106.00	\$14,412,212.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$153,109.00	\$153,109.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 3	1	\$350,000.00	\$350,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Lauren Andrews

Comment Type DOL Review for Information

Date 2/20/2025

Comment Per FTA program requirements, this \$0 amendment is being sent to DOL for information purposes only.

Application Review Comments

Comment By Zille Khan

Comment Type Application Details

Date 1/23/2025

Activity Type: Rolling Stock (Buy) Suggested Technical Guidance
Recipient must not acquire telecommunications and video surveillance equipment for rolling stock from: Huawei Technologies Company; ZTE Corporation; Hytera Communications Corporation; Hangzhou Hikvision Digital Technology Company; or Dahua Technology Company. This prohibition includes rolling stock telecommunications and video surveillance equipment, commercial items and micro-purchases in accordance with Section 889 of the 2019 National Defense Authorization Act.
Recipients must not procure rolling stock from certain transit vehicle manufacturers. Refer to 49 U.S.C. Section 5323(u) of federal public transportation law, which limits the use of FTA funds, and in some circumstances local funds, to procure rolling stock from certain transit vehicle manufacturers. Refer to <https://www.transit.dot.gov/funding/procurement/frequently-asked-questions-regarding-section-7613-national-defense> for additional guidance.
49 CFR Part 26.49(a) states If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section. FTAs current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>.
49 CFR Part 26.49(a)(4) states FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement. The Transit Vehicle Award Reporting Forms can be found on FTAs website at <https://www.surveymonkey.com/r/vehicleawardreportsurvey>. Please take a screenshot of the completed report before submission and retain locally to demonstrate compliance with this requirement during oversight activities such as Triennial Review and/or State Management Reviews.
Recipient must comply with the statutory requirements in FTA Circular 4220.1F, 3rd Party Contracting Guidance, as they apply to acquiring rolling stock including 49 CFR Part 661, Buy America Requirements, 49 CFR 663, Pre-Award and Post-Delivery Audits, accessibility, minimum service life, spare ratios, air pollution and fuel economy, bus testing, in-state dealers, basis for contract award and five-year limitation.
Recipient must comply with the Recipients procurement policies and procedures as they apply to FTA-funded projects.
The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Activity Type: Rolling Stock (Rehab/Rebuild/Overhaul) Suggested Technical Guidance
Recipient must comply with the statutory requirements in FTA Circular 4220.1F, 3rd Party Contracting Guidance, as they apply to rehabilitating, rebuilding and overhauling rolling stock including 49 CFR Part 661, Buy America Requirements, accessibility, air pollution and fuel economy. Regarding Buy America requirements at 49 CFR 661, the following

requirements will apply (choose all that apply):

Always apply to rehabilitation work on existing rolling stock, unless the contract for the work is less than \$150,000 in which case the contract would qualify for the Buy America small purchase waiver. But if the cost of the contract exceeds the Buy America small purchase waiver threshold of \$150,000, the Buy America standard (manufactured product standard or rolling stock standard) that will apply to the rehabilitation work will depend on whether the work is characterized as a rebuild or an overhaul.

Apply to Rebuild work at the domestic content percentage that applied when the vehicle was originally delivered.

Apply to overhaul work at the domestic content percentage that applied when the vehicle was originally delivered. This work is not subject to the manufactured product standard.

Recipient must comply with the Recipients procurement policies and procedures as they apply to FTA-funded projects.

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Activity Type: Acquisition (Bus Shelters) Suggested Technical Guidance

If property acquisition is required, recipient must consult with FTA.

ADA improvements must be within 1,500 feet of bus shelters.

Recipient must comply with the statutory requirements in FTA Circular 4220.1F, 3rd Party Contracting Guidance, as they apply to acquiring bus shelters.

Recipient must comply with the Recipients procurement policies and procedures as they apply to FTA-funded projects.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Activity Type: Acquisition (Real Estate) Suggested Technical Guidance

Recipient must acquire, manage, and use Real property in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the implementing regulations, 49 CFR part 24.102, 103, and 104. Additional guidance is also provided in FTA Circular 5010.1E, Award Management Requirements. Recipients should not purchase property (or make a binding offer to purchase it) before completing NEPA, unless the provisions under 771.113(d) or FTAs Corridor Preservation guidance apply.

Recipients may engage in preliminary activities to complete the NEPA process provided they do not limit future NEPA considerations or violate the requirements of the Uniform Act. These preliminary activities may include relocation planning and preliminary discussions with property owners that do not result in binding agreements. If a recipient chooses to engage in any preliminary negotiations, its staff should prepare a statement for the owners signature indicating that the owner understands these discussions to be preliminary and non-binding as to price and other consideration. Failure to comply with this requirement may jeopardize the eligibility of the Award.

FTA concurrence is required for both appraisals and the appraisal reviews when: acquisitions and dispositions of more than \$1,000,000; in-kind contributions and land exchanges of any value before federal assistance is expended; or the value is used as non-federal share.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it

relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.

Application Review Comments

Comment By Lauren Andrews	
Comment Type	Pre-Award Manager Returns Application
Date	2/10/2025
Comment	Pls revise w requested information