

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2024-076-02
Temporary Application Number	1567-2024-5
Award Name	TXDOT FY24 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	7/31/2024		
Original Period of Performance End Date	11/30/2026		
Current Period of Performance End Date	11/30/2026	Revision #: 0	Approved?: No

Budget Period Start Date	7/31/2024
Budget Period End Date	11/30/2026

Part 1: Recipient Information

Name: TEXAS DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: TXDOT FY24 Section 5311 Rural Area Grant Gen transportation services and capital purchases

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2024-076-02	Final Concurrence / Reservation	Grant	Region 6	11/12/2024	11/12/2024	No

Application Executive Summary

Amendment 2

This amendment add \$9,739,576 to Scope 600-00. ALIs are noted below and in budget. Match includes local match. The local match will be derived from local (subrecip.) funds and TDCs.

Purpose: 5311 Rural Areas grant amendment adds unobligated FY24 5311(f) funds in the amount of \$9,739,576 to Project 01 Scope 600-00 for operating assistance. This grant amendment will provide financial assistance to Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated 5311 added to 600-00 (ALI 30.01.01 = \$9,739,576)

2024.2J.18.81 \$9,739,576

Available balance to be applied for later = \$1,177,005

*Operating assistance funds, Amend 2 (30.09.01): local match funds (\$9,739,576) provided with local funds.

AMEND 02 Net total of change \$9,739,576.

GENERAL FUNDS SUMMARY

FY 2024 5311 Total Apportionment \$65,887,277

Total 5311 (RPT) funds: \$58,743,256

Total 5311 (RD) funds: \$6,187,246

Total 5311(b)(3) funds: \$956,775

Total 5311(f) funds: \$0

State Administrative: \$3,246,525
5311 (RPT) Scope 600 funds applied for: \$55,496,731
5311 (RD) Scope 600 funds applied for: \$5,010,241
5311(b)(3) Scope 635 funds applied for: \$956,775
5311(f) funds applied for: \$0

The above 5311(f) amount represents less than the required 15 percent of 5311 program funds given to the state of Texas to develop and support intercity bus (ICB) service. The 15 percent requirement is waived, as the governor of Texas certifies that the ICB needs are being met within the state. Please see attached ICB Certification of Needs Met letter.

Total funds applied for: \$64,710,272

Total 5311 (RPT) amount to be applied for later: \$0
Total 5311 (RD) amount to be applied for later: \$1,177,005
Total 5311(b)(3) amount to be applied for later: \$0
Total 5311(f) amount to be applied for later: \$0
Total amount to be applied for later: \$1,177,005

General Project 01 total being increased: \$9,739,576.

Gross total of increases: \$9,739,576.

The state of Texas to announce grant amendment opportunities to 36 Rural Transit Districts (subgrantees), the submission of grant amendments by subgrantees, and reviewing of subgrantee grant amendments.

Amendment 1

This amendment adds unobligated FY24 funds in the amount of \$3,322,995 to Scope 600-00 ALIs as noted in budget. Match includes TDCs, 2,000,000 awarded in attached MO 116522. For capital-related ALI budgetary adjustments, TDC letter dated 6/24/2024 is attached.

Purpose: 5311 Rural Areas grant amendment adds unobligated FY24 funds in the amount of \$3,322,995 Project 01 Scope 600 for capital. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated 5311 added to Project 01
2024.2J.18.81 \$3,322,995

AMEND 01 Net total of change \$3,322,995.

GENERAL FUNDS SUMMARY

FY 2024 5311 Total Apportionment \$65,887,277
Total 5311 (RPT) funds: \$49,003,680
Total 5311 (RD) funds: \$6,187,246
Total 5311(b)(3) funds: \$956,775
Total 5311(f) funds: \$9,739,576

State Administrative: \$3,246,525
5311 (RPT) funds applied for: \$45,757,155
5311 (RD) funds applied for: \$5,010,241
5311(b)(3) funds applied for: \$956,775
5311(f) funds applied for: \$0

Total funds applied for: \$54,970,696

Total 5311 (RPT) amount to be applied for later: \$0

Total 5311 (RD) amount to be applied for later: \$1,177,005

Total 5311(b)(3) amount to be applied for later: \$0

Total 5311(f) amount to be applied for later: \$9,739,576

Total amount to be applied for later: \$10,916,581

General Project 01 total being increased: \$3,322,995.

Gross total of increases: \$3,322,995.

Pre-award authority is being used for the State of Texas to announce grant opportunities to 36 Rural Transit Districts (subgrantees), the submission of grant applications by subgrantees, and reviewing of subgrantee grant applications.

Original

Award Executive Summary

This application is for 2024 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The total 5311 amount applied for is \$51,647,701, local match is \$31,949,666, and 2,000,000 TDCs to be awarded. The local match will be derived from local funds and TDCs.

Pre-award authority is being used for the State of Texas to announce grant opportunities to 36 Rural Transit Districts (subgrantees), the submission of grant applications by subgrantees, and reviewing of subgrantee grant applications.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 116522 for state fiscal year 2024. The TDC letter dated June 24, 2024 awards 2,000,000 TDC to various agencies as match for capital projects funded with FY2024 federal Section 5311 Rural Area Grant Program funds.

The funds will be used by transit agencies for general transportation services and capital purchases.

This application includes FY 2024 5311 funds totaling \$51,647,701 Fed in rural projects. Funds will be expended for 5311 rural projects (\$47,444,401) and 5311(b)(3) rural projects (\$956,775).

2024.2J.18.81 total appt. = \$64,930,502

2024.2J.18.81 applying for = \$47,444,401

2024.2J.18.R7 total appt. = \$956,775

2024.2J.18.R7 applying for = \$956,775

FUNDS SUMMARY

FY 2024 5311 Total Apportionment \$65,887,277

Total 5311 funds: \$55,190,926

Total 5311(b)(3) funds: \$956,775

Total 5311(f) funds: \$9,739,576

Requested Federal Amount

State Administrative: \$3,246,525

5311 funds applied for: \$47,444,401
5311(b)(3) funds applied for: \$956,775
Total funds applied for: \$51,647,701

Total 5311 amount to be applied for later: \$4,500,000
Total 5311(b)(3) amount to be applied for later: \$0
Total 5311(f) amount to be applied for later: \$9,739,576
Total amount to be applied for later: \$14,239,576

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Lauren	Andrews	Transportation Program Specialist	lauren.andrews@dot.gov	817-978-0551

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,710,272
Local			\$41,689,243
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,525,619
Adjustment			\$539,500
Total Eligible Cost			\$106,399,515

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2024-076-01-02	600-00 (600-A2) OTHER PROGRAM COSTS	\$49,189,724.00	\$38,859,931.00	\$88,049,655.00	14
TX-2024-076-01-02	11.12.15 BUY REPLACEMENT VAN	\$30,000.00	\$0.00	\$30,000.00	1
TX-2024-076-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$979,106.00	\$0.00	\$979,106.00	5
TX-2024-	11.13.15 BUY VAN FOR SVC EXPANSION	\$652,000.00	\$0.00	\$652,000.00	8

076-01-02						
TX-2024-076-01-02	11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT - Amend 1	\$112,000.00	\$0.00	\$112,000.00	0
TX-2024-076-01-02	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP - Amend 1	\$30,000.00	\$0.00	\$30,000.00	0
TX-2024-076-01-02	11.32.08	ACQUIRE - FURN/ GRAPHICS - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX-2024-076-01-02	11.34.02	REHAB/RENOVATE - BUS STATION - Amend 1	\$240,000.00	\$0.00	\$240,000.00	0
TX-2024-076-01-02	11.41.01	ENG/DESIGN - ADMIN FACILITY - Amend 1	\$16,873.00	\$0.00	\$16,873.00	0
TX-2024-076-01-02	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY - Amend 1	\$140,000.00	\$0.00	\$140,000.00	0
TX-2024-076-01-02	11.41.04	ENG/DESIGN - STORAGE FACILITY - Amend 1	\$61,799.00	\$0.00	\$61,799.00	0
TX-2024-076-01-02	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	\$100,000.00	\$0.00	\$100,000.00	0
TX-2024-076-01-02	11.42.08	ACQUIRE - ADP SOFTWARE	\$21,000.00	\$4,000.00	\$25,000.00	0
TX-2024-076-01-02	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$209,860.00	\$3,000.00	\$212,860.00	0
TX-2024-076-01-02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$373,704.00	\$2,176.00	\$375,880.00	0
TX-2024-076-01-02	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$197,347.00	\$0.00	\$197,347.00	0

TX-2024-076-01-02		11.43.02	CONSTRUCT - MAINTENANCE FACILITY - Amend 1	\$350,590.00	\$0.00	\$350,590.00	0
TX-2024-076-01-02		11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY - Amend 1	\$1,000,000.00	\$0.00	\$1,000,000.00	0
TX-2024-076-01-02		11.43.04	CONSTRUCT - STORAGE FACILITY - Amend 1	\$655,694.00	\$0.00	\$655,694.00	0
TX-2024-076-01-02		11.71.03	PROJECT MANAGEMENT - 3RD PARTY - Amend 1	\$23,692.00	\$0.00	\$23,692.00	0
TX-2024-076-01-02		11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	\$277,194.00	\$69,299.00	\$346,493.00	0
TX-2024-076-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,729,840.00	\$375,460.00	\$2,105,300.00	0
TX-2024-076-01-02		11.7A.00	PREVENTIVE MAINTENANCE	\$3,845,791.00	\$308,212.00	\$4,154,003.00	0
TX-2024-076-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$10,450.00	\$0.00	\$10,450.00	0
TX-2024-076-01-02		30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	\$38,097,784.00	\$38,097,784.00	\$76,195,568.00	0
TX-2024-076-01-02	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-02	620-00 (620-A1)		PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0
TX-2024-076-01-		11.79.00	PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0

02							
TX-2024-076-01-02	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION	\$0.00	\$0.00	\$0.00	0	
TX-2024-076-01-02	11.31.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	\$0.00	\$0.00	\$0.00	0	
TX-2024-076-01-02	11.34.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	\$0.00	\$0.00	\$0.00	0	
TX-2024-076-01-02	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$956,775.00	\$0.00	\$956,775.00	0	
TX-2024-076-01-02	43.50.01	TRAINING	\$430,000.00	\$0.00	\$430,000.00	0	
TX-2024-076-01-02	43.50.02	TECHNICAL ASSISTANCE	\$526,775.00	\$0.00	\$526,775.00	0	

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2024-076-01-02	1567-2024-5-P1	11/12/2024	6/22/2022	11/30/2025

Project Description

The funds will be used by transit subrecipients for general transportation services and capital purchases.

Project Benefits

Subrecipients will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
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480000	Texas
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Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

Program Plan Information

STIP/TIP

Date: 11/22/2022

Description: Description: The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53. The STIP includes projects, programs, and services identified by TxDOT, the Metropolitan Planning Organizations (MPOs) and partner agencies that are within four years of being constructed or implemented to address a variety of passenger and freight transportation needs statewide in line with our strategic goals.. Statewide transit projects are located on pages 734-748.

UPWP

Date: 12/29/2022

Description: Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 8/27/2020

Description: Description: The Texas Transportation Commission adopted the Texas Transportation Plan (TTP) 2050 on August 27, 2020 to serve as TxDOT's long-range, performance-based transportation plan. The TTP addresses the statewide planning requirements under the federal surface transportation act Fixing America's Surface Transportation (FAST Act), and Title 43, Texas Administrative Code, Chapter 16. The TTP 2050 was developed through a collaborative process of metropolitan planning organizations and communities, as well as city, county, transit, stakeholder and private company officials. The TTP 2050 guides planning and programming decisions for the development, management, and operation of the statewide, multimodal transportation system in Texas over the next 30 years.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,710,272
Local			\$41,689,243
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,525,619
Adjustment			\$539,500
Total Eligible Cost			\$106,399,515

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2024-076-01-02	600-00 (600-A2) OTHER PROGRAM COSTS	\$49,189,724.00	\$38,859,931.00	\$88,049,655.00	14
TX-2024-076-01-02	11.12.15 BUY REPLACEMENT VAN	\$30,000.00	\$0.00	\$30,000.00	1
TX-2024-076-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$979,106.00	\$0.00	\$979,106.00	5
TX-2024-	11.13.15 BUY VAN FOR SVC EXPANSION	\$652,000.00	\$0.00	\$652,000.00	8

076-01-02						
TX-2024-076-01-02	11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT - Amend 1	\$112,000.00	\$0.00	\$112,000.00	0
TX-2024-076-01-02	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP - Amend 1	\$30,000.00	\$0.00	\$30,000.00	0
TX-2024-076-01-02	11.32.08	ACQUIRE - FURN/ GRAPHICS - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX-2024-076-01-02	11.34.02	REHAB/RENOVATE - BUS STATION - Amend 1	\$240,000.00	\$0.00	\$240,000.00	0
TX-2024-076-01-02	11.41.01	ENG/DESIGN - ADMIN FACILITY - Amend 1	\$16,873.00	\$0.00	\$16,873.00	0
TX-2024-076-01-02	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY - Amend 1	\$140,000.00	\$0.00	\$140,000.00	0
TX-2024-076-01-02	11.41.04	ENG/DESIGN - STORAGE FACILITY - Amend 1	\$61,799.00	\$0.00	\$61,799.00	0
TX-2024-076-01-02	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	\$100,000.00	\$0.00	\$100,000.00	0
TX-2024-076-01-02	11.42.08	ACQUIRE - ADP SOFTWARE	\$21,000.00	\$4,000.00	\$25,000.00	0
TX-2024-076-01-02	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$209,860.00	\$3,000.00	\$212,860.00	0
TX-2024-076-01-02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$373,704.00	\$2,176.00	\$375,880.00	0
TX-2024-076-01-02	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$197,347.00	\$0.00	\$197,347.00	0

TX-2024-076-01-02		11.43.02	CONSTRUCT - MAINTENANCE FACILITY - Amend 1	\$350,590.00	\$0.00	\$350,590.00	0
TX-2024-076-01-02		11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY - Amend 1	\$1,000,000.00	\$0.00	\$1,000,000.00	0
TX-2024-076-01-02		11.43.04	CONSTRUCT - STORAGE FACILITY - Amend 1	\$655,694.00	\$0.00	\$655,694.00	0
TX-2024-076-01-02		11.71.03	PROJECT MANAGEMENT - 3RD PARTY - Amend 1	\$23,692.00	\$0.00	\$23,692.00	0
TX-2024-076-01-02		11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	\$277,194.00	\$69,299.00	\$346,493.00	0
TX-2024-076-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,729,840.00	\$375,460.00	\$2,105,300.00	0
TX-2024-076-01-02		11.7A.00	PREVENTIVE MAINTENANCE	\$3,845,791.00	\$308,212.00	\$4,154,003.00	0
TX-2024-076-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$10,450.00	\$0.00	\$10,450.00	0
TX-2024-076-01-02		30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	\$38,097,784.00	\$38,097,784.00	\$76,195,568.00	0
TX-2024-076-01-02	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,246,525.00	\$0.00	\$3,246,525.00	0
TX-2024-076-01-02	620-00 (620-A1)		PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0
TX-2024-		11.79.00	PROJECT ADMINISTRATION	\$11,317,248.00	\$2,829,312.00	\$14,146,560.00	0

076-01-02							
TX-2024-076-01-02	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION		\$0.00	\$0.00	\$0.00	0
TX-2024-076-01-02		11.31.11 TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1		\$0.00	\$0.00	\$0.00	0
TX-2024-076-01-02		11.34.11 TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1		\$0.00	\$0.00	\$0.00	0
TX-2024-076-01-02	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM		\$956,775.00	\$0.00	\$956,775.00	0
TX-2024-076-01-02		43.50.01 TRAINING		\$430,000.00	\$0.00	\$430,000.00	0
TX-2024-076-01-02		43.50.02 TECHNICAL ASSISTANCE		\$526,775.00	\$0.00	\$526,775.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Original: \$11,317,248 and \$2,829,312 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,317,248
Local			\$2,829,312

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,146,560

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 2: \$9,739,576 & \$9,739,576 match. Funds transferred from Scope 634 will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Original: \$28,358,208 & \$28,358,208 Match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,097,784
Local			\$38,097,784
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$76,195,568
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Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$3,845,791 & \$308,212 Match & 522,590 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$400,000 & \$100,000 Match.

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$300,000 & 60,000 TDC.

Funds will be used for the purpose of hiring and maintaining two maintenance personnel to perform most repairs in-house for transit provider.

Brazos Transit District: \$650,000 & 130,000 TDC.

Funds will be used for the purpose of purchasing vehicle brake inspections, engine checks, oil changes, transmission fluid, tires, vehicle emission, repairs and shop equipment.

Capital Area Rural Transportation System: \$75,000 & 15,000 TDC.

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$40,000 & \$10,000 Match.

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$35,0845 & 7,017 TDC.

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$72,000 & \$18,000 Match.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$300,000 & 60,000 TDC.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$146,683 & 29,337 TDC.

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$150,000 & \$37,500 Match.

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$18,187 & \$4,547 Match.

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$414,000 & \$103,500 Match.

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match.

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$289,365 & 57,873 TDC.

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$100,000 & 20,000 TDC.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$80,265 & 16,053 TDC.

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$174,812 & 34,963 TDC.

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$204,000 & \$40,800 TDC.

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$257,735 & 51,547 TDC.

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,845,791
Local			\$308,212
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$522,590
Adjustment		\$0
Total Eligible Cost		\$4,154,003

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Original: \$3,246,525. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses, to include but not limited to, salaries for TxDOT public transportation headquarters employees in Austin, Texas headquarters and field employees in the TxDOT Districts. Field staff perform program tasks, including technical assistance and planning.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,246,525
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,246,525

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	Estimated contract start date is 9/1/2024.
End Date	11/30/2025	Estimated contraction completion date is 11/30/2025.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$10,450 & \$2,090 TDC. Funds will be used for the purpose of transit district providing mobility management in their service area.

Colorado Valley Transit, Inc.: \$10,450 & \$2,090 TDC.

Subrecipient will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,450
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,090
Adjustment			\$0
Total Eligible Cost			\$10,450

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Original: \$1,729,840 & \$375,460 Match & 45,600 TDC. Funds will be used for the purpose of capital cost of third party contracting.

East Texas Council of Governments: \$228,000 & 45,600 TDC.

Service Contract

Total: \$712,500

40% of total: \$285,000

80% of 40% (federal capitalized portion): \$228,000

El Paso, County of: \$1,341,840 & \$335,460 Match.

Service Contract

Total: \$4,193,250

40% of total: \$1,677,300

80% of 40% (federal capitalized portion): \$1,341,840

Fort Bend County: \$160,000 & \$40,000 Match.

Service Contract

Total: \$500,000

40% of total: \$200,000

80% of 40% (federal capitalized portion): \$160,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,729,840
Local			\$375,460
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$45,600
Adjustment			\$0
Total Eligible Cost			\$2,105,300

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$21,000 & \$4,000 Match & 1,000 TDC. Funds will be used for the purpose of purchasing computer software.

Fort Bend County: \$16,000 & \$4,000 Match.

Concho Valley Transit District: \$5,000 & 1,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,000
Local			\$4,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,000
Adjustment			\$0
Total Eligible Cost			\$25,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original 1: \$209,860 & \$3,000 Match & 39,572 TDC. Funds will be used for fleet video surveillance.

Fort Bend County: \$12,000 & \$3,000 Match.

Security for passengers and operators: Install surveillance systems (cameras, tablets, etc.).

4 years useful life.

Southwest Area Regional Transit District: \$197,860 & 39,572 TDC.

Security for facility: Install surveillance systems (cameras).

4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$209,860
Local			\$3,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$39,572
Adjustment		\$0
Total Eligible Cost		\$212,860

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$360,000 & 72,000 TDC. Funds will be used for the purpose of purchase of vehicle maintenance equipment.

East Texas Council of Governments: \$335,000 & 67,000 TDC.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies, bus wash system equipment, maintenance work tools. Other equipment includes hand tools, power tools, machinery, fixtures, and electronic devices.

Useful life 10 years.

Rolling Plains Management Corporation: \$25,000 & 5,000 TDC.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment. Useful life 10 years.

Original: \$13,704 & \$2,176 Match & 1,000 TDC. Funds will be used for the purpose of subrecipient purchase of vehicle maintenance equipment.

Concho Valley Transit District: \$5,000 & 1,000 TDC.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

Fort Bend County: \$8,704 & \$2,176 Match.

For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$373,704
Local			\$2,176
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$73,000
Adjustment		\$0
Total Eligible Cost		\$375,880

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

Original: \$979,106 & 146,866 TDC. The Federal share is 85% with 15% provided with TDCs. Funds will be used for the purpose of purchasing five (5) Type 2 buses to address increased ridership. Vehicles purchased will be ADA accessible

Heart of Texas Council of Governments: \$151,720 & 22,758 TDC.
5 years useful life. 150,000 miles.

Concho Valley Transit District : \$827,386 & 124,108 TDC.
5 years useful life. 150,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$979,106
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$146,866
Adjustment			\$0
Total Eligible Cost			\$979,106

Milestone Name	Est. Completion Date	Description
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Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
RFP/IFB Issue Date	11/30/2024	Estimated RFP/IFB issue date is 11/30/2024.
Contract Award Date	12/31/2024	Estimated contract award date is 12/31/2024.
First Vehicle Delivered Date	3/31/2025	Estimated first vehicle delivered date is 3/31/2025.
Last Vehicle Delivered Date	6/30/2025	Estimated last vehicle delivered date is 6/30/2025.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Original: \$30,000 & 4,500 TDC. The Federal share is 85% with 15% provided with TDCs. Funds will be used for the purpose of subrecipient providing transportation services with a new and reliable vehicle. Vehicles purchased will be ADA accessible.

Webb County Community Action Agency: \$30,000 & 4,500 TDC.
4 years useful life. 100,000 miles.

Vehicle to be replaced:
2013 Ford E-350 Super Duty. VIN 1FDEE3FL2DDA20707. Current mileage 175,026 miles.
4 years useful life. 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,500
Adjustment			\$0
Total Eligible Cost			\$30,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
RFP/IFB Issue Date	11/30/2024	Estimated RFP/IFB issue date is 11/30/2024.
Contract Award Date	12/31/2024	Estimated contract award date is 12/31/2024.

First Vehicle Delivered Date	3/31/2025	Estimated first vehicle delivered date is 3/31/2025.
Last Vehicle Delivered Date	6/30/2025	Estimated last vehicle delivered date is 6/30/2025.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.71.11 - OTHER 3RD PARTY CONTRACTUAL SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	3RD PARTY CONTRACTS	0

Extended Budget Description

Original: \$277,194 & \$69,299 Match. Funds will be used for third party consultant services to assist subrecipient with staffing.

West Texas Opportunities, Inc.: \$277,194 & \$69,299 Match.

Subrecipient will issue an RFP for a 3rd Party Contract for consultant services to assist with staffing.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$277,194
Local			\$69,299
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$346,493

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	11/30/2025	Estimated activity end date is 11/30/2025.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	8

Extended Budget Description

Original: \$652,000 & 97,800 TDC. The Federal share is 85% with 15% provided with TDCs. Funds will be used for the purpose of subrecipient service expansion. Vehicles purchased will be ADA accessible.

Colorado Valley Transit, Inc.: \$652,000 & 97,800 TDC.

4 years useful life. 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$652,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$97,800
Adjustment			\$0
Total Eligible Cost			\$652,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
RFP/IFB Issued Date	11/30/2024	Estimated RFP/IFB issued date is 11/30/2024.
Contract Award Date	12/31/2024	Estimated contract award date is 12/31/2024.
First Vehicle Delivered	3/31/2025	Estimated first vehicle delivered date is 3/31/2025.
Last Vehicle Delivered Date	6/30/2025	Estimated last vehicle delivered date is 6/30/2025.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Original: \$430,000. Funds will be used for the purpose of subrecipient conducting professional development through a combination of in-person workshops, webinars, State Conference, and Roadeo.

Texas Transit Association: \$430,000.

Professional development through a combination of in-person workshops, webinars, State Conference, and Roadeo.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$430,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$430,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Original: \$526,775. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$526,775.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$526,775
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$526,775

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	9/1/2024	Estimated contract award date is 9/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.31.04 - ENG/DESIGN - BUS PARK & RIDE LOT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

Amend 1: \$112,000 & 22,400 TDC. Funds will be used for the purpose of engineering and design activities for the CARTS Bastrop Station Park-and-Ride Expansion project located in Bastrop, TX.

Capital Area Rural Transportation System (CARTS): \$112,000 & 22,400 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$22,400
Adjustment			\$0
Total Eligible Cost			\$112,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.43.02 - CONSTRUCT - MAINTENANCE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$350,590 & 70,118 TDC. Funds will be used for the purpose of a facility construction project located in San Angelo, TX. CE was approved 6/28/2022.

40 years useful life for new build

Concho Valley Transit District: \$350,590 & 70,118 TDC.

Description

Construct a maintenance facility for the purpose of in-house maintenance and safe and secure storage for CVTD's fleet of vehicles. This application only covers Phase 1A. Phase 1A to include four maintenance bays, one wash bay, one lube bay, parts storage area, tire room, battery room, break room, oil and fluid storage room and an office area for up to 10 maintenance employees. CE approved by FTA on June 28, 2022.

Location

5507 Christoval Road San Angelo, TX 76904

Cost Estimate

Total estimated project cost (construction) is over \$5M. The eligible amount funded by TxDOT for construction is \$350,590 and \$659,194 on FAIN TX-2023-108. If construction costs are to exceed this amount, value engineering will be used to keep costs below the awarded amount for construction. This project has also been awarded design funds (TX-2020-129 and TX-2020-045) and \$4,500,000 in construction funds FY21 5339 Discretionary award from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$350,590
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$70,118
Adjustment			\$0
Total Eligible Cost			\$350,590

Milestone Name	Est. Completion Date	Description
CE Approval	6/28/2022	Estimated CE Approval date is 6/28/2022.
RFP Release	10/30/2023	Estimated RFP Release date is 10/30/2023.
RFP Evaluation	11/15/2023	Estimated RFP Evaluation date is 11/15/2023.
Contract Decision	11/30/2023	Estimated Contract Decision date is 11/30/2023.
Contract Award Date	1/31/2024	Estimated contract award date is 1/31/2024.
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Construction Completion	4/26/2025	Estimated Construction Completion date is 4/26/2025.
Owner Move In	5/31/2025	Estimated Owner Move In date is 5/31/2025.

Owner Occupancy	6/30/2025	Estimated Owner Occupancy date is 6/30/2025.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.32.08 - ACQUIRE - FURN/GRAPHICS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$35,000 & 7,000 TDC. Funds will be used for the purpose of purchasing furniture in support of the ETCOG Transportation Building and Maintenance Facility located in Kilgore Texas. Reference ALI 11.43.03.

East Texas Council of Governments: \$35,000 & 7,000 TDC.
10 years useful life.

Location
3800 Stone Rd, Kilgore, Texas 75662

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$35,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,000
Adjustment			\$0
Total Eligible Cost			\$35,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$100,000 & 20,000 TDC. Funds will be used for the purpose of purchasing computer and network hardware in support of the ETCOG Transportation Building and Maintenance Facility located in Kilgore Texas. Reference ALI 11.43.03.

East Texas Council of Governments: \$100,000 & 20,000 TDC.

Purchase of servers, surveillance workstations, and WIFI routers to support onsite facility surveillance systems.

4 years useful life.

Location

3800 Stone Rd, Kilgore, Texas 75662

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,000
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.34.02 - REHAB/RENOVATE - BUS STATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.02	REHAB/RENOVATE - BUS STATION	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 1: \$240,000 & 48,000 TDC. Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the CARTS Smithville Station located at 300 Northeast Loop 230, Smithville, Texas 78957. This project is not in the right of way.

Capital Area Rural Transportation System (CARTS): \$240,000 & 48,000 TDC.

Expected useful life of facility: 40 years.

Project Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the CARTS Smithville Station located in Smithville, Texas. The final rehabilitation plan will be completed and the RFP for the work to be performed will be released by September 1, 2024. The project will go out for bid for a General Contractor by October 31, 2024, and award is projected to be made by November 30, 2024. CE was approved on April 12, 2023.

Scope of Work

A full site renovation will include, replacing deteriorated building materials on the building with sustainable building materials, adding new lighting fixtures for energy efficiency and safety, renovating restrooms, renovating the passenger waiting area, and adding pedestrian amenities and safety and security features.

Location

300 Northeast Loop 230
Smithville, Texas 78957

Cost Estimate

Total estimated project cost is more than \$1.5M. The eligible amount to be funded by TxDOT is \$240,000 based on cost allocation between rural and urban service, as applicable. This project has been awarded funds previously from TxDOT on FAIN TX-2021-063.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$240,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$48,000
Adjustment			\$0
Total Eligible Cost			\$240,000

Milestone Name	Est. Completion Date	Description
CE Approval	4/12/2023	Estimated CE Approval date is 4/12/2023.
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
RFP Release	9/1/2024	Estimated RFP Release date is 9/1/2024.
RFP Evaluation	9/30/2024	Estimated RFP Evaluation date is 9/30/2024.
Contract Decision	10/31/2024	Estimated Contract Decision date is 10/31/2024.
Contract Award Date	11/15/2024	Estimated contract award date is 11/15/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.
Rehabilitation Completion	8/31/2025	Estimated Rehabilitation Completion date is 8/31/2025.

Budget Activity Line Item: 11.32.07 - ACQUIRE - SURVEIL/SECURITY EQUIP - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$30,000 & 6,000 TDC. Funds will be used for the purpose of purchasing security surveillance cameras in support of the ETCOG Transportation Building and Maintenance Facility located in Kilgore Texas. Reference ALI 11.43.03.

East Texas Council of Governments: \$30,000 & 6,000 TDC.

Security video surveillance cameras to be deployed at subgrantee transit facility.
4 years useful life.

Location

3800 Stone Rd, Kilgore, Texas 75662

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$6,000
Adjustment			\$0
Total Eligible Cost			\$30,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$1,000,000 & 200,000 TDC. Funds will be used for the purpose of completing the construction of the ETCOG Transportation Building and Maintenance Facility in Kilgore, Texas. CE was approved 6/22/2022. This project is not in the right of way.

Expected useful life of facility: 40 years.

East Texas Council of Governments: \$1,000,000 & 200,000 TDC.

Project Name

ETCOG In-House Maintenance Facility Construction Shortfall and Outfitting

Location

3800 Stone Rd, Kilgore, Texas 75662

Project Scope

Construction and outfitting of a small 2-bay maintenance facility on-site located in Kilgore, Tx. This facility will serve as a versatile hub, offering a wide array of services, with a primary focus on light maintenance work.

Project Description

Funds will be used for the purpose of a facility construction. The project will consist of the construction of ETCOG Transportation Building and Maintenance Facility in Kilgore TX. Final design was completed on 3/31/2023 and the RFP for the construction of the ETCOG Transportation Building and Maintenance Facility was released on 5/31/2023. The project went out for bid for a General Contractor on 5/31/2023 and award decision was made on 6/30/2023. CE was approved on 6/22/2022.

Cost Estimate

Total estimated project cost is \$3.7M. The eligible amount to be funded by FTA is \$1,00,000 based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT on FAIN TX-2022-051.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$200,000
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Milestone Name	Est. Completion Date	Description
CE Approval	6/22/2022	Estimated CE Approval date is 6/22/2022.
Engineering and Design	3/31/2023	Estimated Engineering and Design date is 3/31/2023.
RFP Release	5/31/2023	Estimated RFP Release date is 5/31/2023.
RFP Evaluation	6/15/2023	Estimated RFP Evaluation date is 6/15/2023.
Contract Award Date	7/15/2023	Estimated contract award date is 7/15/2023.
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.

Construction Completion	10/31/2024	Estimated Construction Completion date is 10/31/2024.
Owner Move In	11/30/2024	Estimated Owner Move In date is 11/30/2024.
Owner Occupancy	12/31/2024	Estimated Owner Occupancy date is 12/31/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.41.01 - ENG/DESIGN - ADMIN FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.01	ENG/DESIGN - ADMIN FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$16,873 & 3,375 TDC. Funds will be used for the purpose of engineering and design activities for the RPMC Crowell Parking and Accessibility Project located in Crowell, TX..

Rolling Plains Management Corporation: Amend 1: \$16,873 & 3,375 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,873
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,375
Adjustment			\$0
Total Eligible Cost			\$16,873

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$197,347 & 39,470 TDC. Funds will be used for the purpose of the construction activities for the RPMC Crowell Parking and Accessibility Project located in Crowell, TX. CE was approved 7/31/2024. This project is not in the right of way.

Expected useful life of facility: 40 years.

Rolling Plains Management Corporation (RPMC): \$197,347 & 39,470 TDC.

Description

The project consists of construction to improve ADA accessibility to RPMC Central Administration building in Crowell, Texas. Final design will be completed by 10/31/2024 and the RFP for the construction activities is estimated to be released by 11/30/2024. CE was approved on 7/31/2024.

Scope

Improvements to the entrances on the north, south and east entrances of the building to ensure compliance with ADA requirements. Covered parking to serve as overflow parking for transit vehicles.

Location

215 E. Donnell Street Crowell, Texas 79227

Cost Estimate

Total estimated project cost (construction) is over \$200K. The eligible amount funded by TxDOT is \$197,347 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$197,347
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$39,470
Adjustment			\$0
Total Eligible Cost			\$197,347

Milestone Name	Est. Completion Date	Description
CE Approval	7/31/2024	Estimated CE Approval date is 7/31/2024.
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Engineering and Design	10/31/2024	Estimated Engineering and Design date is 10/31/2024.
RFP Release	11/30/2024	Estimated RFP Release date is 11/30/2024.
RFP Evaluation	12/15/2024	Estimated RFP Evaluation date is 12/15/2024.
Contract Award Date	12/30/2024	Estimated contract award date is 12/30/2024.
Contract Decision	12/31/2024	Estimated Contract Decision date is 12/31/2024.

Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.
Construction Completion	9/30/2025	Estimated Construction Completion date is 9/30/2025.

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 1: \$23,692 & 4,739 TDC. Funds will be used for the purpose of third party project management.

Rolling Plains Management Corporation: \$16,884 & 3,377 TDC.

Graham Transportation Hub construction project located at 311 Woody Street, Graham, TX, 79450.

Rolling Plains Management Corporation: \$6,808 & 1,362 TDC.

Crowell Parking and Accessibility construction project located at 118 N First, Crowell, TX, 79227.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,692
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,739
Adjustment			\$0
Total Eligible Cost			\$23,692

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.41.04 - ENG/DESIGN - STORAGE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$61,799 & 12,360 TDC. Funds will be used for the purpose of engineering and design activities

for the RPMC Graham Transportation Hub facility construction project located in Graham, TX.

Rolling Plains Management Corporation: \$61,799 & 12,360 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$61,799
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$12,360
Adjustment			\$0
Total Eligible Cost			\$61,799

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.43.04 - CONSTRUCT - STORAGE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.04	CONSTRUCT - STORAGE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$655,694 & 131,139 TDC. Funds will be used for the purpose of the construction activities for the RPMC Transportation Hub facility located Graham, TX. CE was approved 7/26/2024. This project is not in the right of way.

Rolling Plains Management Corporation: \$655,694 & 131,139 TDC.

Expected useful life of facility: 40 years.

Description

The project consists of construction of a bus and transit vehicle covered parking structure; to protect vehicles from the elements and ensure their longevity. CE was approved 7/26/2024.

to improve ADA accessibility to RPMC Central Administration building in Crowell, Texas. Final design will be completed by 10/31/2024 and the RFP for the construction activities is estimated to be released by 11/30/2024. CE was approved on 7/31/2024.

Scope

Construction of bus and transit vehicle covered parking structure.

Location

311 Woody Street, Graham, Texas 76450

Cost Estimate

Total estimated project cost (construction) is over \$700K. The eligible amount funded by TxDOT is \$655,694 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$655,694
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$131,139
Adjustment			\$0
Total Eligible Cost			\$655,694

Milestone Name	Est. Completion Date	Description
CE Approval	7/26/2024	Estimated CE approval date is 7/26/2024.
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Engineering and Design	11/1/2024	Estimated Engineering and Design date is 11/1/2024.
RFP Release	11/30/2024	Estimated RFP Release date is 11/30/2024.
RFP Evaluation	12/15/2024	Estimated RFP Evaluation date is 12/15/2024.
Contract Decision	12/31/2024	Estimated Contract Decision date is 12/31/2024.
Contract Award Date	1/15/2025	Estimated contract award date is 1/15/2025.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.
Construction Complete	8/31/2025	Estimated Construction Completion date is 8/31/2025.

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$140,000 & 28,000 TDC. Funds will be used for the purpose of engineering and design activities for the REAL Beeville facility construction project located in Beeville, TX. This project is not in the right of way.

Rural Economic Assistance League, Inc.: \$140,000 & 28,000 TDC.

Location
405 S Hillside Drive
Beeville, Texas 78102

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$140,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$28,000
Adjustment			\$0
Total Eligible Cost			\$140,000

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.34.11 - TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.34.11	TERMINAL, INTERMODAL (INTERCITY BUS)	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 1: Adjustment Amount \$460,000. Adjustment amount funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the Eastside Bus Plaza located at 363 Shady Lane, Austin Texas, 78702. The adjustment amount funds derive from FTA refund of funds residing in pool of funds to be utilized for facilities-related projects.

Expected useful life of facility: 20 years.

Capital Area Rural Transportation System (CARTS): Adjustment Amount \$460,000.

Project Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the Eastside Bus Plaza located in Austin Texas. Final rehabilitation plan will be completed and the RFP for the work to be performed will be released approximately 9/30/2024. The project is going out for bid for a General Contractor on approximately 10/31/2024 and award is will be made on 12/30/2024. CE was approved on 12/20/2018.

Location
363 Shady Lane
Austin Texas, 78702

Scope of Work

Replace deteriorated building materials on the building with sustainable building materials, adding new lighting fixtures for energy efficiency and safety, renovating restrooms, renovating the passenger waiting area, and adding pedestrian amenities and safety features.

Cost Estimate

Total estimated project cost is more than \$1M. The eligible amount to be funded by TxDOT via Adjusted Amount is \$460,000 based on cost allocation between rural and urban service, as applicable. This project not not been awarded funds previously from TxDOT.

Subgrantee Project Milestones

CE Approval 12/20/2018
RFP Release 9/30/2024
RFP Evaluation 10/31/2024
Contract Decision 11/30/2024
Contract Execution 12/30/2024
Rehabilitation of Facility 8/31/2025

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$460,000
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/30/2024	Estimated contract award date is 12/30/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Budget Activity Line Item: 11.31.11 - TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-	11.31.11	TERMINAL, INTERMODAL (ENGINEERING & DESIGN - BUS STATION	0

00)

INTERCITY BUS)

STOPS/TERMINALS

Extended Budget Description

Amend 1: Adjustment Amount \$79,500. Adjustment amount funds will be used for the purpose of engineering and design activities for the CARTS Bastrop Station Park-and-Ride Expansion project located in Bastrop, TX. The adjustment amount funds derive FTA refund of funds residing in pool of funds to be utilized for facilities-related projects.

Capital Area Rural Transportation System (CARTS): Adjustment Amount \$79,500.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$79,500
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2024	Estimated activity start date is 9/1/2024.
Contract Award Date	12/1/2024	Estimated contract award date is 12/1/2024.
Activity End Date	8/31/2025	Estimated activity end date is 8/31/2025.

Project Environmental Findings**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$11,317,248.00	\$14,146,560.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	0	\$38,097,784.00	\$76,195,568.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$3,845,791.00	\$4,154,003.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,246,525.00	\$3,246,525.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$10,450.00	\$10,450.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,729,840.00	\$2,105,300.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.42.08	ACQUIRE - ADP	0	\$21,000.00	\$25,000.00

COSTS (600-00)

SOFTWARE

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$209,860.00	\$212,860.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.42.20	ACQUIRE - MISC	0	\$373,704.00	\$375,880.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	5	\$979,106.00	\$979,106.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT	1	\$30,000.00	\$30,000.00

VAN

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$277,194.00	\$346,493.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	8	\$652,000.00	\$652,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$430,000.00	\$430,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$526,775.00	\$526,775.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT - Amend 1	0	\$112,000.00	\$112,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY - Amend 1	0	\$350,590.00	\$350,590.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.02	REHAB/RENOVATE - BUS STATION - Amend 1	0	\$240,000.00	\$240,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY - Amend 1	0	\$1,000,000.00	\$1,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS - Amend 1	0	\$35,000.00	\$35,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	0	\$100,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP - Amend 1	0	\$30,000.00	\$30,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.01	ENG/DESIGN - ADMIN FACILITY - Amend 1	0	\$16,873.00	\$16,873.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning

requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	0	\$197,347.00	\$197,347.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY - Amend 1	0	\$23,692.00	\$23,692.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY - Amend 1	0	\$61,799.00	\$61,799.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.04	CONSTRUCT - STORAGE FACILITY - Amend 1	0	\$655,694.00	\$655,694.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY - Amend 1	0	\$140,000.00	\$140,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.34.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.31.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	0	\$0.00	\$0.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Lauren Andrews

Comment Type	DOL Review for Information
Date	1/17/2025
	Please review this application for labor certification in accordance with DOL Section 5333(b) Certification. This grant amendment is for operating assistance.
Comment	The grantee contact is Justin Lawson, who can be reached at justin.lawson@txdot.gov or 512.486.5966. Person to notify at FTA: Sharon Coats