

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	NV-2023-026-01
<b>Temporary Application Number</b>	1625-2023-3
<b>Award Name</b>	FFY 2022-2023 Sec. 5311 - Rural Transit Operations
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	9/22/2023		
<b>Original Period of Performance End Date</b>	12/31/2025		
<b>Current Period of Performance End Date</b>	12/31/2025	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	9/22/2023
<b>Budget Period End Date</b>	12/31/2025

### Part 1: Recipient Information

**Name: NV DEPARTMENT OF TRANSPORTATION**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>UEI</b>	<b>DUNS</b>
1625	State Agency	Nevada Department of Transportation	XL2KJAUTFKZ5	824695720

<b>Location Type</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Headquarters	101 N CARSON ST	CARSON CITY	NV	897013713
Physical Address	1263 S STEWART ST	CARSON CITY	NV	89712
Mailing Address	1263 S STEWART ST.	CARSON CITY	NV	89712

### Union Information

<b>Union Name</b>	<b>Teamsters Local 533</b>
Address 1	1190 Selmi Dr
Address 2	Suite 100
City	Reno
State	NV
Zipcode	89512
Contact Name	Gary Watson
Telephone	(775) 348-6060
Fax	
E-mail	<a href="mailto:gary@teamsters533.org">gary@teamsters533.org</a>
Website	<a href="http://www.teamsters533.org">www.teamsters533.org</a>
<b>Union Name</b>	<b>Teamsters Local 631</b>
Address 1	700 N Lamb Blvd
Address 2	
City	Las Vegas
State	NV
Zipcode	89110
Contact Name	Javon Jefferson
Telephone	(702) 453-6310
Fax	
E-mail	<a href="mailto:javonj@teamsters631.com">javonj@teamsters631.com</a>
Website	<a href="http://www.teamsterslocal631.org">www.teamsterslocal631.org</a>
<b>Union Name</b>	<b>Teamsters Local 14</b>
Address 1	8951 W Sahara Ave
Address 2	Suite 100
City	Las Vegas
State	NV
Zipcode	89117
Contact Name	Grant Davis
Telephone	(702) 384-7841
Fax	
E-mail	<a href="mailto:gdavis@teamsters14.com">gdavis@teamsters14.com</a>
Website	<a href="https://teamsters14.com/">https://teamsters14.com/</a>

## Part 2: Application Information

**Title: FFY 2022-2023 Sec. 5311 - Rural Transit Operations**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NV-2023-026-01	Final Concurrence / Reservation	Grant	Region 9	2/27/2024	2/27/2024	No

**Application Executive Summary**

**AMENDMENT #1:**

This amendment application is to request additional Section 5311 funds apportioned to the Nevada Department of Transportation (NDOT), (UZA #320000) for FFY2023 in the amount of \$3,773,468. Funding for all projects included in this grant application is provided by the following apportionment years and Urbanized areas (UZAs):

Section 5311, FFY 2022 (UZA #320000): \$7,081,865

Section 5311, FFY 2023 (UZA #320000): \$6,282,833

TOTAL Section 5311: \$13,364,698

Overall grant funding

Total Federal Share: \$13,364,698

Total Local Share: \$5,545,626

Total Eligible Project Cost: \$18,910,324

\*\*\*\*\*

This application is to request Section 5311 funds apportioned to the Nevada Department of Transportation (NDOT), (UZA #320000) in the amount of \$9,591,230.

Funding for all projects included in this grant application is provided by the following apportionment years and Urbanized areas (UZAs):

Section 5311, FFY 2022 (UZA #320000): \$7,081,865

Section 5311, FFY 2023 (UZA #320000): \$2,509,365

TOTAL Section 5311: \$13,364,698

Overall grant funding

Total Federal Share: \$13,364,698

Total Local Share: \$5,545,626

Total Eligible Project Cost: \$18,910,324

This project includes \$7,081,865 in FFY 2022 and \$6,282,833 in FFY 2023 Section 5311 funding for Nevada Non-Urban areas, UZA #320000. These funds will be used to support Nevada's non-urban "rural" transportation, specifically funding 16 rural transportation agencies throughout Nevada rural areas.

Total Federal Share: \$9,591,230

Total Local Share: \$4,057,133

Total Award: \$13,648,363

Higher Federal Share for Capital and Operating Costs are available to Nevada which has obtained a signed agreement with FHWA under 23 U.S.C. 120 (b) (2), See Page III-18 of 5311 Circular, Table 2.

State of Nevada Federal Share for 5311 Capital is 95%, Federal Share for 5311 Operating is 59.38%.

NDOT grants this award to 16 Rural Transit agencies throughout the State of Nevada. These agencies include: Churchill Area Regional Transportation (CART), Douglas Area Rural Transit (DART), Elko County (ELKO), Humboldt County (HCSC), Lincoln County (LINC), Lyon County Human Services (LYON), Access to Healthcare Network- Mobility Management (MOBA), Nye Communities Coalition- Mobility Management (MOBN), Nye County Senior Nutrition (NCSN), Pyramid Lake Paiute Tribe (PLPT), Pahrump Valley Public Transportation (PVPT), Southern Nevada Transit Coalition- Boulder City (SNBC), Southern Nevada Transit Coalition- Laughlin (SNLA), Southern Nevada Transit Coalition-Mesquite (SNMQ), Tahoe Transportation District (TTD, and White Pine - Ely Bus (WPIN)

Operating Assistance - Rural transit operating assistance applicable to fuel, oil, driver's salaries and fringe benefits, dispatcher salaries and fringe benefits, and licenses.

Preventative Maintenance - Rural transit preventative maintenance to ensure the upkeep of transit vehicles and facilities including equipment, oil changes and materials.

Project Administration - Rural Transit administrative costs may include but are not limited to general administrative expenses (e.g., salaries of the project director, secretary, and bookkeeper); marketing

expenses; insurance premiums or payments to a self-insurance reserve; office supplies; facilities and equipment rental; standard overhead rates; and the costs of administering drug and alcohol testing. This grant will not use any pre-award authority, all expenditures will be after 10/01/2023.

**Frequency of Milestone Progress Reports (MPR)**

Quarterly

**Frequency of Federal Financial Reports (FFR)**

Quarterly

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is not using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

Support of Nevada rural transit operations through administration of 5311 funding of Nevada non-urban areas, UZA # 320000.

**Activities to be performed:**

Administration of 5311 funds to 16 rural transportation agencies throughout the state of Nevada.

**Expected outcomes:**

Maintain reliable transit service.  
Sustain vehicle safety and security.  
Sustain reliable transit services.

**Intended beneficiaries:**

Rural Nevada Transit agencies, their ridership and their communities.

**Subrecipient Activities:**

Program Administration, Operations and Capital activities.

### Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Wendy	Sharp	Transit Manager	wdsharp@dot.nv.gov	(775) 888-7312
Bryce	Fauble	Transportation Program Specialist	bryce.fauble@dot.gov	(415) 734-9482

### Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,364,698
Local			\$5,545,626
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$18,910,324</b>

### Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NV-2023-026-01-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$7,477,578.00	\$4,073,846.00	\$11,551,424.00	32
NV-2023-026-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,649,145.00	\$86,797.00	\$1,735,942.00	16
NV-2023-026-01-01	30.09.02 (5311 OR 5310 PILOT ONLY) SLIDING SCALE	\$5,828,433.00	\$3,987,049.00	\$9,815,482.00	16
NV-2023-026-01-01	620-00 (620-A1) PROJECT ADMINISTRATION	\$5,887,120.00	\$1,471,780.00	\$7,358,900.00	16
NV-2023-026-01-01	11.79.00 PROJECT ADMINISTRATION	\$5,887,120.00	\$1,471,780.00	\$7,358,900.00	16

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

<b>Project Title: FFY2022/2023- Bipartisan Infrastructure Law- 5311 Rural Transit Operations</b>
--

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NV-2023-026-01-01	1625-2023-3-P1	2/27/2024	10/1/2023	12/31/2025

### Project Description

Amendment #1: Purpose: Increase Award Funding - Adding additional Section 5311, FFY 2023 (UZA # 320000) in the amount of \$3,773,468.

Updated Overall grant funding:

Total Federal Share: \$13,364,698

Total Local Share: \$5,545,626

Total Award: \$18,910,324

NDOT grants this award to the same 16 Rural Transit agencies that were named in the original creation of this award. Projects approved in 2024-2027 STIP, federally approved 08/08/2023.

\*\*\*\*\*

This application is to request Section 5311 funds apportioned to the Nevada Department of Transportation (NDOT), (UZA #320000) in the amount of \$9,591,230.

Funding for all projects included in this grant application is provided by the following apportionment years and Urbanized areas (UZAs):

Section 5311, FFY 2022 (UZA #320000): \$7,081,865

Section 5311, FFY 2023 (UZA #320000): \$2,509,365

TOTAL Section 5311: \$9,591,230

Overall grant funding

Total Federal Share: \$9,591,230

Total Local Share: \$4,057,133

Total Eligible Project Cost: \$13,648,363

This project includes \$7,081,865 in FFY 2022 and \$2,509,365 in FFY 2023 Section 5311 funding for Nevada Non-Urban areas, UZA #320000. These funds will be used to support Nevada's non-urban "rural" transportation, specifically funding 16 rural transportation agencies throughout Nevada rural areas.

Total Federal Share: \$9,591,230

Total Local Share: \$4,057,133

Total Award: \$13,648,363

Higher Federal Share for Capital and Operating Costs are available to Nevada which has obtained a signed agreement with FHWA under 23 U.S.C. 120 (b) (2), See Page III-18 of 5311 Circular, Table 2.

State of Nevada Federal Share for 5311 Capital is 95%, Federal Share for 5311 Operating is 59.38%.

NDOT grants this award to 16 Rural Transit agencies throughout the State of Nevada. These agencies include: Churchill Area Regional Transportation (CART), Douglas Area Rural Transit (DART), Elko County (ELKO), Humboldt County (HCSC), Lincoln County (LINC), Lyon County Human Services (LYON), Access to Healthcare Network- Mobility Management (MOBA), Nye Communities Coalition- Mobility Management (MOBN), Nye County Senior Nutrition (NCSN), Pyramid Lake Paiute Tribe (PLPT), Pahrump Valley Public Transportation (PVPT), Southern Nevada Transit Coalition- Boulder City (SNBC), Southern Nevada Transit Coalition- Laughlin (SNLA), Southern Nevada Transit Coalition-Mesquite (SNMQ), Tahoe Transportation District (TTD, and White Pine - Ely Bus (WPIN)

Operating Assistance - Rural transit operating assistance applicable to fuel, oil, driver's salaries and fringe benefits, dispatcher salaries and fringe benefits, and licenses.

Projects approved in 2024-2027 STIP, federally approved 08/08/2023

**Project Benefits**

Maintain reliable transit service.  
 Sustain vehicle safety and security.  
 Meet or exceed useful life.

**Additional Information**

*None provided.*

**Location Description**

Rural areas throughout Nevada.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
320000	Nevada

**Congressional District Information**

District	State
1	Nevada
2	Nevada
4	Nevada
3	Nevada

**Program Plan Information****STIP/TIP**

Date: 8/8/2023

Description: 2024-2027 STIP federally approved 08/08/2023

Projects included on pages 1-4 & 9-20

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,364,698
Local			\$5,545,626
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$18,910,324</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NV-2023-026-01-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$7,477,578.00	\$4,073,846.00	\$11,551,424.00	32
NV-2023-026-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,649,145.00	\$86,797.00	\$1,735,942.00	16
NV-2023-026-01-01	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$5,828,433.00	\$3,987,049.00	\$9,815,482.00	16
NV-2023-026-01-01	620-00 (620-A1) PROJECT ADMINISTRATION	\$5,887,120.00	\$1,471,780.00	\$7,358,900.00	16
NV-2023-026-01-01	11.79.00 PROJECT ADMINISTRATION	\$5,887,120.00	\$1,471,780.00	\$7,358,900.00	16

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	16

#### Extended Budget Description

Federal/Non-Federal Match Ratio: 80% / 20%

Source of Non-Federal Share: Local Fuel Tax, Farebox Revenue

This activity was included in the 2024-2027 STIP, federal approval on August 8, 2023.

Total Federal Share: \$5,887,120

Total Local Share: \$1,471,780

Total Award: \$7,358,900

UPDATED PROJECT FUNDING



Federal Funds (80%):  
 AMENDMENT ADDS FFY23 Federal Section 5311 (UZA #320000): \$2,199,282 FOR TOTAL AWARD  
 PROGRAM ADMIN TOTAL OF \$5,887,120  
 UPDATED TOTAL Local Match (20%) Local Fuel Tax, Farebox Revenue: \$1,471,780  
 Total Project Cost: \$7,358,900

List of subrecipients and amounts are listed under Application Documents

\*\*\*\*\*

\*\*\*

FFY 2022 5311 Nevada Non-Urban, UZA#320000

Rural Transit Program Administration

Project Administration - Rural Transit administrative costs may include but are not limited to general administrative expenses (e.g., salaries of the project director, secretary, and bookkeeper); marketing expenses; insurance premiums or payments to a self-insurance reserve; office supplies; facilities and equipment rental; standard overhead rates; and the costs of administering drug and alcohol testing.

Federal/Non-Federal Match Ratio: 80% / 20%

Source of Non-Federal Share: Local Fuel Tax, Farebox Revenue

This activity was included in the 2024-2027 STIP, federal approval on August 8, 2023.

Total Federal Share: \$3,687,838

Total Local Share: \$921,960

Total Award: \$4,609,798

PROJECT FUNDING

Federal Funds (80%):

FY22 Federal Section 5311 (UZA #320000): \$3,687,838

Local Match (20%) Local Fuel Tax, Farebox Revenue: \$921,960

Total Project Cost: \$4,609,798

List of subrecipients and amounts are listed under Application Documents

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,887,120
Local			\$1,471,780
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$7,358,900</b>

Milestone Name	Est. Completion Date	Description
Contract Awarded	10/1/2023	Contract Awarded
Update POP	10/1/2024	UPDATE POP
Program Administration Funding Ends	9/30/2025	Program Administration Funding Ends
Contract Closeout	12/31/2025	Contract Closeout

**Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	16

**Extended Budget Description**

AMENDMENT #1  
 UPDATED Total Federal Share: \$5,828,433  
 UPDATED Total Local Share: \$3,987,049  
 UPDATED Total Award: \$9,815,482  
 UPDATED PROJECT FUNDING  
 Federal Funds (59.38%):  
 FY22 Federal Section 5311 (UZA #320000): \$1,963,714  
 UPDATED FY23 Federal Section 5311 (UZA #320000): \$3,864,719  
 UPDATED Local Match (40.62%): Local Fuel Tax, Donations, State of NV Dept of Aging State Funding, Farebox Revenues, General County Funding Support: \$3,987,049  
 Total Project Cost: \$9,815,482  
 List of subrecipients and amounts are listed under Application Documents in the program of projects.  
 Operating Assistance - Rural transit operating assistance applicable to fuel, oil, driver's salaries and fringe benefits, dispatcher salaries and fringe benefits, and licenses.  
 This activity was included in the 2024-2027 STIP, federal approval on August 8, 2023.  
 \*\*\*\*\*

FFY2022/2023 5311 Funding Nevada Non-Urban UZA#320000  
 Operating Expenditures funding for rural Nevada transportation agencies.  
 Federal/Non-Federal Match Ratio: (State of NV Sliding Scale) 59.38% / 40.62%  
 Higher Federal Share for Capital and Operating Costs are available to Nevada which has obtained a signed agreement with FHWA under 23 U.S.C. 120 (b) (2), See Page III-18 of 5311 Circular, Table 2.  
 State of Nevada Federal Share for 5311 Capital is 95%, Federal Share for 5311 Operating is 59.38%.  
 Source of Non-Federal Share: Local Fuel Tax, Donations, State of NV Dept of Aging State Funding, Farebox Revenues, General County Funding Support  
 This activity was included in the 2024-2027 STIP, federal approval on August 8, 2023.  
 Total Federal Share: \$4,473,079  
 Total Local Share: \$3,059,893  
 Total Award: \$7,532,972  
 PROJECT FUNDING  
 Federal Funds (59.38%):  
 FY22 Federal Section 5311 (UZA #320000): \$1,963,714  
 FY23 Federal Section 5311 (UZA #320000): \$2,509,365  
 Local Match (40.62%): Local Fuel Tax, Donations, State of NV Dept of Aging State Funding, Farebox Revenues, General County Funding Support: 3,059,893  
 Total Project Cost: \$7,532,972  
 List of subrecipients and amounts are listed under Application Documents.  
 Operating Assistance - Rural transit operating assistance applicable to fuel, oil, driver's salaries and fringe benefits, dispatcher salaries and fringe benefits, and licenses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,828,433

Local		\$3,987,049
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$9,815,482</b>

Milestone Name	Est. Completion Date	Description
Contract Awarded	10/1/2023	Contract Awarded
Update POP	10/1/2024	Update POP
Operating Expense Funding Ends	9/30/2025	Operating Expense Funding Ends
Contract Close Out	12/31/2025	Contract Close Out

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	16

**Extended Budget Description**

**AMENDMENT #1:**

Federal Match Ratio: Match 95 % / 5% (Special Ratio Assigned to Nevada)  
 Higher Federal Share for Capital and Operating Costs are available to Nevada which has obtained a signed agreement with FHWA under 23 U.S.C. 120 (b) (2), See Page III-18 of 5311 Circular, Table 2. State of Nevada Federal Share for 5311 Capital is 95%, Federal Share for 5311 Operating is 59.38%.  
 Source of Non-Federal Share: Local Fuel Tax, General County Funding Support, Farebox Revenue, Donations, Department of Aging and Disability Services Division State Funds

Total UPDATED Federal Share: \$1,649,145

Total UPDATED Local Share: \$86,797

Total UPDATED Award: \$1,735,942

**PROJECT FUNDING**

Federal Funds (95%):

AMENDMENT ADDS FFY23 Federal Section 5311 (UZA #320000): \$218,832

UPDATED Local Match (5%), Local Fuel Tax, General County Funding Support, Farebox Revenue, Donations, Department of Aging and Disability Services Division State Funds: \$86,797

UPDATED Total Project Cost: \$1,735,942

This grant applies \$1,430,313 of FY22 & \$218,832 FFY23 Section 5311 funds for capital expenditures specific to Preventative Maintenance costs for rural transit agencies.

List of subrecipients and amounts are listed under Application Documents in the program of projects.

\*\*\*\*\*

\*\*\*\*\*

FFY2022 5311 Nevada Non-urban UZA#320000

Capital Expenditures specific to Preventative Maintenance costs for rural transit agencies.

Preventative Maintenance - Rural transit preventative maintenance to ensure the upkeep of transit

vehicles and facilities including equipment, oil changes and materials.  
 Federal Match Ratio: Match 95 % / 5% (Special Ratio Assigned to Nevada)  
 Higher Federal Share for Capital and Operating Costs are available to Nevada which has obtained a signed agreement with FHWA under 23 U.S.C. 120 (b) (2), See Page III-18 of 5311 Circular, Table 2.  
 State of Nevada Federal Share for 5311 Capital is 95%, Federal Share for 5311 Operating is 59.38%.  
 Source of Non-Federal Share: Local Fuel Tax, General County Funding Support, Farebox Revenue, Donations, Department of Aging and Disability Services Division State Funds  
 Total Federal Share: \$1,430,313  
 Total Local Share: \$75,280  
 Total Award: \$1,505,593

**PROJECT FUNDING**

Federal Funds (95%):

FY22 Federal Section 5311 (UZA #320000): \$1,430,313

Local Match (5%), Local Fuel Tax, General County Funding Support, Farebox Revenue, Donations, Department of Aging and Disability Services Division State Funds: \$75,280

Total Project Cost: \$1,505,593

This grant applies \$1,430,313 of FY22 Section 5311 funds for capital expenditures specific to Preventative Maintenance costs for rural transit agencies.

List of subrecipients and amounts are listed under Application Documents. No additional PM for the period is in any other grant.

Preventive maintenance includes costs attributable to all the activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset ( vehicles and/or facilities) in a cost-effective manner, up to and including the current state of the art for maintaining such an asset.

Example work would include but not limited to:

Fleet: safety inspections, oil changes, transmission service, wheelchair service, air system service, oil testing/cleanup services will be performed

This activity was included in the 2024-2027 STIP, federal approval on August 8, 2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,649,145
Local			\$86,797
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,735,942</b>

Milestone Name	Est. Completion Date	Description
Contract Awarded	10/1/2023	Contract Awarded
Update POP	10/1/2024	Update POP
Capital Expense Funding Ends	9/30/2025	Capital Expense Funding Ends

Contract Closeout	12/31/2025	Contract Closeout
-------------------	------------	-------------------

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	9/1/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	16	\$5,887,120.00	\$7,358,900.00
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	16	\$5,828,433.00	\$9,815,482.00
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	16	\$1,649,145.00	\$1,735,942.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

Comment By Bryce Fauble

Comment Type DOL Review for Information

Date 5/15/2024

Comment