

Application

Federal Award Identification Number (FAIN)	WI-2023-030-01
Temporary Application Number	1245-2023-2
Award Name	CY 2023 Section 5311 Application admin, operating, capital, intercity bus, JARC, & RTAP projects
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	5/24/2023
Original Period of Performance End Date	3/30/2028
Current Period of Performance End Date	3/30/2028 Revision #: 0 Approved?: No

Part 1: Recipient Information

Name: WISCONSIN DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1245	State Agency	WISCONSIN DEPT. OF TRANSPORTATION/BUREAU OF TRANSIT	CBE4JHP1S8H7	809611460

Location Type	Address	City	State	Zip
Headquarters	115 E State Capitol	Madison	WI	537020001
Physical Address	4822 MADISON YARDS WAY	MADISON	WI	53705
Mailing Address	4822 Madison Yards Way	Madison	WI	53705

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: CY 2023 Section 5311 Application admin, operating, capital, intercity bus, JARC, & RTAP projects

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WI-2023-030-01	Final Concurrence / Reservation	Grant	Region 5	12/27/2023	12/27/2023	No

Application Executive Summary

AMENDMENT 1

Amendment #1 commits an additional \$1,584,293 from Wisconsin's FFY 2022 Section 5311 apportionment. This amount will fund several new capital projects and address cost increases for several vehicle purchases, and it also reflects revised expense & payment estimates for CY 2024 intercity bus projects. There is no change to the overall grant period of performance.

With Amendment #1, WisDOT is applying for Section 5311 funds totaling \$27,662,407 to support public transit services throughout Wisconsin. This total includes: 1) Wisconsin's FFY 2021 Section 5311 apportionment, less \$3,000,000 already committed in grant WI-2018-045 (\$15,433,457), 2) Wisconsin's FFY 2021 Section 5311(b)(3) apportionment (\$312,520), and 3) a portion of Wisconsin's FFY 2022 Section 5311 apportionment (\$11,916,430). Of the FFY 2021 apportionment amount reserved for intercity bus service (15%, or \$2,765,018), this grant applies \$415,008 toward CY 2023 projects and reserves \$2,350,010 for CY 2024 intercity bus (ICB) projects, whose budgets will be finalized by February 2024. WisDOT will apply for funding for ICB projects that fully obligate 15% of FY22 5311 funds at a future date.

Funds will be applied towards WisDOT program administration activities (\$500,000), and towards subrecipient operating (\$13,894,793), capital cost of contracting (\$1,623,457), capital equipment (\$5,521,779), intercity bus operating (\$3,286,332), RTAP (\$312,520), and JARC operating & mobility management (\$2,523,527). This grant complies with 5311 requirements for State program administration activities.

Subrecipients and intercity bus providers will provide local match funds totaling \$15,621,291, sourced from a combination of local tax levies, transit commission segregated accounts, private contributions, and in-kind matches (including the value of unsubsidized connecting route segments for ICB providers). Wisconsin is committing an additional \$5,292,700 in state share, while Michigan is committing \$32,538 in state share for one ICB route running between Escanaba, MI and Milwaukee, WI.

In addition to FTA's Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

Additional attachments to this amendment include the revised Program of Projects (POP), STIP listings and approval documents, a revised vehicle replacement spreadsheet, and new associated NEPA Categorical Exclusion approvals.

ORIGINAL

WisDOT is applying for Section 5311 funds totaling \$26,078,115 to support public transit services throughout Wisconsin. This total includes: 1) Wisconsin's remaining FFY 2021 Section 5311

apportionment (\$15,433,457) Lapsing Funds, 2) Wisconsin's FFY 2021 Section 5311(b)(3) RTAP apportionment (\$312,520) Lapsing Funds, and 3) a portion of Wisconsin's FFY 2022 Section 5311 apportionment (\$10,332,138).

Funds will be applied towards WisDOT program administration activities (\$500,000), and towards subrecipient operating (\$13,894,793), capital cost of contracting (\$1,623,457), capital equipment (\$4,458,800), intercity bus operating (\$2,765,018), RTAP (\$312,520), and JARC operating & mobility management (\$2,523,527) projects. FFY 2022 Section 5311 funds will be applied towards CY 2023 subrecipient operating projects. This grant complies with the 15% requirement for Intercity Bus (ICB) projects for the FY21 5311 Apportionment. ICB projects that obligate FY22 5311 Funds will be applied for at a future date. This grant complies with 5311 requirements for State Program Administration Activities.

Subrecipients and intercity bus providers will provide local match funds totaling \$14,727,828, sourced from a combination of local tax levies, transit commission segregated accounts, private contributions, and in-kind matches (including the value of unsubsidized connecting route segments for ICB providers). Wisconsin is committing an additional \$4,629,699 in state share, while Michigan is committing \$32,538 in state share for one ICB route running between Escanaba, MI and Milwaukee, WI.

In executing this grant, Wisconsin Department of Transportation (WisDOT), agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock.

As Grant Agreement includes an FTA funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making an FTA assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Attachments to this grant include the STIP project listings, STIP approval documents dated 1-19-23, 5-3-23, and 5-16-23, the 5311 Program of Projects (POP), and a Vehicle replacement spreadsheet with associated year, make/model, mileage, and VIN information for vehicles being replaced.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

AMENDMENT 1

Amendment #1 commits an additional \$1,584,293 from Wisconsin's FFY 2022 Section 5311 apportionment. This amount will fund several new capital projects and address cost increases for several vehicle purchases, and it also reflects revised expense & payment estimates for CY 2024 intercity bus projects. In total, grant WI-2023-030 now obligates Section 5311 funds totaling \$27,662,407 to support public transit services throughout Wisconsin. This total includes: 1) Wisconsin's FFY 2021 Section 5311 apportionment, less \$3,000,000 already committed in grant WI-2018-045 (\$15,433,457), 2) Wisconsin's FFY 2021 Section 5311(b)(3) apportionment (\$312,520), and 3) a portion of Wisconsin's FFY 2022 Section 5311 apportionment (\$11,916,430).

ORIGINAL

WisDOT is applying for Section 5311 funds totaling \$26,078,115 to support public transit services throughout Wisconsin. This total includes: 1) Wisconsin's remaining FFY 2021 Section 5311 apportionment (\$15,433,457), 2) Wisconsin's FFY 2021 Section 5311(b)(3) RTAP apportionment (\$312,520), and 3) a portion of Wisconsin's FFY 2022 Section 5311 apportionment (\$10,332,138).

Activities to be performed:

AMENDMENT 1

With Amendment #1, funds will be applied towards WisDOT program administration activities (\$500,000), and towards subrecipient operating (\$13,894,793), capital cost of contracting (\$1,623,457), capital equipment (\$5,521,779), intercity bus operating (\$3,286,332), RTAP (\$312,520), and JARC operating & mobility management (\$2,523,527). These funds will be used primarily for CY 2023 projects, and also will be applied towards CY 2024 intercity bus projects.

ORIGINAL

Funds will be applied towards WisDOT program administration activities (\$500,000), and towards subrecipient operating (\$13,894,793), capital cost of contracting (\$1,623,457), capital equipment (\$4,458,800), intercity bus operating (\$2,765,018), RTAP (\$312,520), and JARC operating & mobility management (\$2,523,527) projects. These funds will be used primarily for CY 2023 projects, though they will also be applied towards CY 2024 intercity bus projects. FFY 2022 Section 5311 funds are to be applied exclusively towards CY 2023 subrecipient operating projects.

Expected outcomes:

Funding will permit Wisconsin Department of Transportation (WisDOT) and its subrecipients to continue to provide vital mobility services throughout the state.

Intended beneficiaries:

Intended beneficiaries are rural community members and visitors throughout Wisconsin, who depend on a

safe, efficient, and interconnected multi-modal transportation system to access employment, education/training, healthcare, commercial, and recreation sites.

Subrecipient Activities:

Fifty subrecipient public transit agencies will receive funding to support their routine service operations and to purchase and repair capital equipment. Four private intercity bus service providers will receive funding to operate eight intercity bus routes spanning the state, and nine non-profit agencies will receive funding to support eligible job access/reverse commute operations and mobility management services. See the attached POP for further details.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Steve	Hirshfeld	RTAP Manager	stephen.hirshfeld@dot.wi.gov	608-267-0209
Evan	Gross	Transportation Program Specialist	evan.gross@dot.gov	(312) 886-1619

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,662,408
Local			\$12,015,971
Local/In-Kind			\$3,605,321
State			\$4,585,164
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$47,868,864

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2023-030-01-01	600-00 (600-A4) OTHER PROGRAM COSTS	\$12,668,439.00	\$7,309,514.00	\$19,977,953.00	152
WI-2023-030-01-01	11.12.02 BUY REPLACEMENT 35-FT BUS	\$375,840.00	\$93,960.00	\$469,800.00	3

WI-2023-030-01-01	11.12.03	BUY REPLACEMENT 30-FT BUS	\$112,000.00	\$28,000.00	\$140,000.00	1
WI-2023-030-01-01	11.12.04	BUY REPLACEMENT <30 FT BUS	\$1,232,000.00	\$308,000.00	\$1,540,000.00	11
WI-2023-030-01-01	11.12.15	BUY REPLACEMENT VAN	\$1,652,339.00	\$413,085.00	\$2,065,424.00	27
WI-2023-030-01-01	11.13.15	BUY VAN FOR SVC EXPANSION	\$332,240.00	\$83,060.00	\$415,300.00	5
WI-2023-030-01-01	11.14.04	REHAB/REBUILD <30-FT BUS	\$36,000.00	\$9,000.00	\$45,000.00	3
WI-2023-030-01-01	11.16.04	LEASE <30-FT BUS	\$148,960.00	\$37,240.00	\$186,200.00	2
WI-2023-030-01-01	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$9,600.00	\$2,400.00	\$12,000.00	3
WI-2023-030-01-01	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$248,000.00	\$62,000.00	\$310,000.00	2
WI-2023-030-01-01	11.42.06	ACQUIRE - SHOP EQUIPMENT	\$212,000.00	\$53,000.00	\$265,000.00	13
WI-2023-030-01-01	11.42.07	ACQUIRE - ADP HARDWARE	\$10,800.00	\$2,700.00	\$13,500.00	8
WI-2023-030-01-01	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$44,000.00	\$11,000.00	\$55,000.00	2
WI-2023-030-01-01	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$168,000.00	\$42,000.00	\$210,000.00	11
WI-2023-030-01-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$224,000.00	\$56,000.00	\$280,000.00	31

01							
WI-2023-030-01-01		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$660,000.00	\$165,000.00	\$825,000.00	1
WI-2023-030-01-01		11.44.05	REHAB/ RENOVATE - YARDS AND SHOPS	\$40,000.00	\$10,000.00	\$50,000.00	1
WI-2023-030-01-01		11.62.03	PURCHASE RADIOS	\$16,000.00	\$4,000.00	\$20,000.00	8
WI-2023-030-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,623,457.00	\$405,865.00	\$2,029,322.00	8
WI-2023-030-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$5,523,203.00	\$5,523,204.00	\$11,046,407.00	12
WI-2023-030-01-01	634-00 (634-A5)		INTERCITY BUS TRANSPORTATION	\$2,765,018.00	\$2,889,471.00	\$5,654,489.00	16
WI-2023-030-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$2,765,018.00	\$2,889,471.00	\$5,654,489.00	16
WI-2023-030-01-01	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$312,520.00	\$0.00	\$312,520.00	2
WI-2023-030-01-01		43.50.01	TRAINING	\$156,260.00	\$0.00	\$156,260.00	1
WI-2023-030-01-01		43.50.02	TECHNICAL ASSISTANCE	\$156,260.00	\$0.00	\$156,260.00	1
WI-2023-030-02-01	600-00 (600-A3)		OTHER PROGRAM COSTS	\$8,371,590.00	\$8,371,591.00	\$16,743,181.00	29
WI-2023-030-02-01		30.09.01	UP TO 50% FEDERAL SHARE	\$8,371,590.00	\$8,371,591.00	\$16,743,181.00	29
WI-	610-		STATE / PROGRAMS	\$500,000.00	\$0.00	\$500,000.00	1

2023-030-02-01	00 (610-A1)	ADMINISTRATION					
WI-2023-030-02-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00		1
WI-2023-030-02-01	634-00 (634-A7)	INTERCITY BUS TRANSPORTATION	\$521,314.00	\$526,203.00	\$1,047,517.00		8
WI-2023-030-02-01	30.09.01	UP TO 50% FEDERAL SHARE	\$521,314.00	\$526,203.00	\$1,047,517.00		8
WI-2023-030-02-01	646-00 (646-A2)	JARC PROJECTS	\$2,523,527.00	\$1,109,677.00	\$3,633,204.00		16
WI-2023-030-02-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$1,885,136.00	\$471,286.00	\$2,356,422.00		9
WI-2023-030-02-01	30.09.05	JARC OPERATING ASSISTANCE	\$638,391.00	\$638,391.00	\$1,276,782.00		7

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY 2021 Section 5311 Operating, Capital, Intercity Bus and RTAP Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2023-030-01-01	1245-2023-2-P1	12/27/2023	6/10/2022	3/31/2026

Project Description

AMENDMENT 1

This amendment removes \$1,062,979 from the operating assistance ALI in Project #1 to be funded with FY22 funds in Project #2 instead. The \$1,062,979 is re-directed for capital projects: which include additional vehicles, price adjustments to existing capital projects, and new capital projects as outlined in the attached POP. New capital projects include bus shelter replacements, a new solar photovoltaic system in Menomonie, WI, a new satellite bus facility in Park Falls, WI serving the transit needs in Price County, and a new security fencing project for a transit facility in Hayward, WI. More information for these new projects can also be found in the attached categorical exclusions document. Overall, there is no change to

the FTA amount in this Project:

This project commits FFY 2021 Section 5311 funds for subrecipient operating (\$5,523,203), capital cost of contracting (\$1,623,457) and capital equipment (\$5,521,779) projects, and for intercity bus (\$415,008) and RTAP (\$312,520) projects. It also reserves an additional \$2,350,010 in FFY 2021 Section 5311 funds for CY 2024 intercity bus projects.

Recipients of operating and capital assistance sub-awards collectively will satisfy local match requirements for FFY 2021 funds (50% for operating projects, 80% for capital projects) using a combination of cash and in-kind services totaling \$5,242,371. Intercity bus providers collectively will provide in-kind local match totaling approximately \$2,889,471 (\$517,420 for CY 2023, \$2,327,051 for CY 2024), which is the documented value of unsubsidized ICB routes that connect to the corresponding subsidized routes.

The period of performance for project activities extends from January 1, 2023 through March 31, 2026.

ORIGINAL

This project commits funds for subrecipient operating (\$6,586,182), subrecipient capital cost of contracting (\$1,623,457) and capital equipment (\$4,458,800), and intercity bus operating (\$2,765,018) projects for a total of \$15,433,457 in FFY 2021 5311 Rural Formula funds, plus \$312,520 in FY21 RTAP funds for RTAP training and technical assistance projects. Recipients of operating and capital assistance sub-awards collectively will satisfy local match requirements (50% for operating projects, 80% for capital projects) using a combination of municipal tax revenue, local government contributions, and state aid funds totaling \$8,106,747. Intercity bus providers collectively will provide \$2,834,892 of in-kind local match, which is the documented value of unsubsidized ICB routes that connect to the corresponding subsidized routes, plus \$32,538 in subsidy from the State of Michigan. RTAP projects are funded at 100% Federal Share.

The period of performance for project activities extends from January 1, 2023 through March 31, 2026.

Project Benefits

Transit agencies and intercity bus service providers receiving these operating and capital assistance funds will provide much-needed public transportation services to residents of rural Wisconsin communities. RTAP funds will deliver training and access to professional development events that will advance the technical capacity of providers of specialized and public transportation services.

Additional Information

None provided.

Location Description

These projects will occur throughout the state of Wisconsin.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

District	State
1	Wisconsin
2	Wisconsin
3	Wisconsin
5	Wisconsin

6	Wisconsin
7	Wisconsin
8	Wisconsin

Program Plan Information

STIP/TIP

Date: 5/16/2023

Description: Remaining CY23 5311 projects approved 5-16-23. See Application Documents for approval documentation.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,745,977
Local			\$5,242,371
Local/In-Kind			\$2,889,471
State			\$2,067,143
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,944,962

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2023-030-01-01	600-00 OTHER PROGRAM COSTS (600-A4)	\$12,668,439.00	\$7,309,514.00	\$19,977,953.00	152
WI-2023-030-01-01	BUY 11.12.02 REPLACEMENT 35-FT BUS	\$375,840.00	\$93,960.00	\$469,800.00	3
WI-2023-	11.12.03 BUY	\$112,000.00	\$28,000.00	\$140,000.00	1

030-01-01		REPLACEMENT 30-FT BUS				
WI-2023-030-01-01	11.12.04	BUY REPLACEMENT <30 FT BUS	\$1,232,000.00	\$308,000.00	\$1,540,000.00	11
WI-2023-030-01-01	11.12.15	BUY REPLACEMENT VAN	\$1,652,339.00	\$413,085.00	\$2,065,424.00	27
WI-2023-030-01-01	11.13.15	BUY VAN FOR SVC EXPANSION	\$332,240.00	\$83,060.00	\$415,300.00	5
WI-2023-030-01-01	11.14.04	REHAB/ REBUILD <30- FT BUS	\$36,000.00	\$9,000.00	\$45,000.00	3
WI-2023-030-01-01	11.16.04	LEASE <30-FT BUS	\$148,960.00	\$37,240.00	\$186,200.00	2
WI-2023-030-01-01	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$9,600.00	\$2,400.00	\$12,000.00	3
WI-2023-030-01-01	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$248,000.00	\$62,000.00	\$310,000.00	2
WI-2023-030-01-01	11.42.06	ACQUIRE - SHOP EQUIPMENT	\$212,000.00	\$53,000.00	\$265,000.00	13
WI-2023-030-01-01	11.42.07	ACQUIRE - ADP HARDWARE	\$10,800.00	\$2,700.00	\$13,500.00	8
WI-2023-030-01-01	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$44,000.00	\$11,000.00	\$55,000.00	2
WI-2023-030-01-01	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$168,000.00	\$42,000.00	\$210,000.00	11
WI-2023-030-01-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$224,000.00	\$56,000.00	\$280,000.00	31
WI-2023-030-01-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$660,000.00	\$165,000.00	\$825,000.00	1
WI-2023-030-01-01	11.44.05	REHAB/ RENOVATE - YARDS AND SHOPS	\$40,000.00	\$10,000.00	\$50,000.00	1
WI-2023-	11.62.03	PURCHASE	\$16,000.00	\$4,000.00	\$20,000.00	8

030-01-01			RADIOS				
WI-2023-030-01-01	11.71.12		CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,623,457.00	\$405,865.00	\$2,029,322.00	8
WI-2023-030-01-01	30.09.01		UP TO 50% FEDERAL SHARE	\$5,523,203.00	\$5,523,204.00	\$11,046,407.00	12
WI-2023-030-01-01	634-00 (634-A5)		INTERCITY BUS TRANSPORTATION	\$2,765,018.00	\$2,889,471.00	\$5,654,489.00	16
WI-2023-030-01-01	30.09.01		UP TO 50% FEDERAL SHARE	\$2,765,018.00	\$2,889,471.00	\$5,654,489.00	16
WI-2023-030-01-01	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$312,520.00	\$0.00	\$312,520.00	2
WI-2023-030-01-01	43.50.01		TRAINING	\$156,260.00	\$0.00	\$156,260.00	1
WI-2023-030-01-01	43.50.02		TECHNICAL ASSISTANCE	\$156,260.00	\$0.00	\$156,260.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	3

Extended Budget Description AMENDMENT 1

New ALI

Funds under this ALI will help finance three replacement passenger shelters for the City of Manitowoc, as detailed in the attached POP and WisDOT April 2023 STIP amendment. Useful life benchmark for the shelters is 10 years. The attached "Categorical exclusions" document provides evidence of the categorical exclusion assigned to Manitowoc's replacement shelters.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,600
Local			\$2,400
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,000

Milestone Name	Est. Completion Date	Description
Procurement Start Date	4/1/2024	
Contract Award Date	5/31/2024	
Project End Date	12/31/2024	All shelters procured & installed, final reimbursement issued

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description
AMENDMENT 1

New ALI

Funds under this ALI will go toward the construction of the Bay Area Rural Transit Commission's construction of a satellite combined facility in Park Falls, WI. The facility will accommodate bus storage, light maintenance, and administrative space to support BART's service throughout Price County, WI. The attached "Categorical exclusions" document provides evidence of the categorical exclusion assigned to BART's facility. Refer to WI STIP June 2020 Amendments #5311S20-50c.

The useful life benchmark for the new facility is 35 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$660,000
Local			\$165,000
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$825,000

Milestone Name	Est. Completion Date	Description
RFP Issued	6/10/2022	RFP issued to procure construction contractor
Contract Awarded	9/6/2022	Construction contract awarded
Construction Starts	7/17/2023	
Construction Completed	4/30/2024	
End Date	7/31/2024	Final reimbursement issued

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description
AMENDMENT 1

New ALI

Funds under this ALI will go toward the construction of perimeter security fencing at Sawyer County/Lac Courte Oreilles Transit Commission's facility in Hayward, WI, as detailed in the attached POP and WisDOT's April 2023 STIP amendment. The attached "Categorical exclusions" document provides evidence of the categorical exclusion assigned to the Transit Commission's fencing project.

The useful life benchmark for the fencing is 20 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$10,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Procurement Start Date	4/1/2024	Solicitation issued
Contract Award Date	5/31/2024	
Project End Date	12/31/2024	Fencing installation completed, final reimbursement issued

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

Funds under this ALI will enable 2 rural public transit agencies to acquire new replacement 35-ft cutaway buses, as detailed in the attached POP and approved in WisDOT's November 2022 STIP amendment. Vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new buses is 7 years/200,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$375,840
Local			\$93,960
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$469,800

Milestone Name	Est. Completion Date	Description
Contract Award Date	8/1/2023	
Initial Delivery Date	5/31/2024	
Final Delivery Date	9/30/2024	
Contract Closed	10/31/2024	Final reimbursements issued

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00) 11.12.03 BUY REPLACEMENT 30-FT BUS BUY REPLACEMENTS - CAPITAL BUS 1

Extended Budget Description

Funds under this ALI will enable the Bay Area Rural Transit Commission to acquire a new replacement 30-ft cutaway bus, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. The vehicle being replaced has surpassed its useful life. (See details on all the vehicles to be replaced provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet.) Useful life benchmark for the new bus is 7 years/200,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,000
Local			\$28,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$140,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	10/1/2023	
Delivery Date	4/30/2024	
Contract Closed	5/31/2024	Reimbursement issued

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	11

Extended Budget Description

AMENDMENT 1:

This ALI is amended to remove the funds allocated to City of Manitowoc for two vehicles and adjust project costs for the Oneida-Vilas Transit Commission's two vehicles. The resulting cost savings of \$180,800 will be reallocated to other capital projects.

Funds under this ALI will enable five rural public transit agencies to acquire new replacement <30-ft cutaway buses, as detailed in the attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. All vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new buses is 7 years/200,000 miles.

ORIGINAL:

Funds under this ALI will enable six rural public transit agencies to acquire new replacement <30-ft cutaway buses, as detailed in the attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. All vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new buses is 7 years/200,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,232,000
Local			\$308,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,540,000

Milestone Name	Est. Completion Date	Description
Contract Award/Purchase Order Date	3/1/2023	First PO received (vehicles being purchased off WisDOT Human Service Vehicle contracts)
Initial Delivery Date	8/31/2023	
Final Delivery Date	6/30/2024	
Contract Close	9/30/2024	Final reimbursement made

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

AMENDMENT #1:

This amendment accounts for cost increases to the expansion transit vans and adds an additional \$55,760 (from cost savings in other ALIs) to cover the increased costs. There are no changes to the project scope.

ORIGINAL:

Funds under this ALI will enable three rural public transit agencies to acquire new transit vans to accommodate service expansions, as detailed in the attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. Useful life for the new vans will be four years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$332,240
Local			\$83,060
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$415,300

Milestone Name	Est. Completion Date	Description
Contract Award/Purchase Order Date	3/1/2023	First PO received (vehicles being purchased off WisDOT Human Service Vehicle contract)
Initial Delivery Date	6/30/2023	
Final Delivery Date	12/31/2023	
Contract Closed	3/31/2024	Final reimbursement made

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	27

Extended Budget Description

AMENDMENT #1:

This Amendment adds \$308,019 to this ALI in order to fund three additional replacement transit vans (one additional for City of Waupaca, and two additional for City of Watertown), as detailed in the Attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. All vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new vans is 4 years/100,000 miles.

ORIGINAL:

Funds under this ALI will enable 19 rural public transit agencies to acquire new replacement transit vans, as detailed in the attached POP and approved in WisDOT's November 2022 & April 2023 STIP amendments. All vehicles to be replaced have surpassed their useful life. Details on the vehicles to be replaced are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the new vans is 4 years/100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$1,652,339
Local			\$413,085
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,065,424

Milestone Name	Est. Completion Date	Description
Contract Award/Purchase Order Date	3/1/2023	First PO received (vehicles to be purchased off WisDOT Human Service Vehicle contracts)
Initial Delivery Date	6/30/2023	
Final Delivery Date	12/31/2023	
Contract Close	3/31/2024	Final reimbursements made

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD <30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS	REHAB/REBUILD - CAPITAL BUS	3

Extended Budget Description

AMENDMENT #1:

This amendment adds an additional \$12,000 (from cost savings in other ALIs) to cover the one additional cutaway bus transmission rebuild for the Bay Area Rural Transit Commission, bringing the total quantity of bus rebuilds to 3.

ORIGINAL:

The Bay Area Rural Transit Commission will apply funds under this ALI toward a pair of cutaway bus transmission rebuilds, as detailed in the attached POP and approved in the WisDOT April 2023 STIP amendment. Vehicles subject to rebuild have reached their useful life. Details on the vehicles subject to the transmission rebuilds are provided in the attached "CY 2023 Section 5311 Application - details for vehicles being replaced" spreadsheet. Useful life benchmark for the rebuilt transmissions is 5 years/150,000 miles. Rebuilds will be completed in accordance with FTA Circular 5010.1E "Rolling Stock Rebuild Policies".

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$36,000
Local			\$9,000

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$45,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/21/2023	
Contract Award Date	6/30/2023	
Rebuild Work Completion Date	8/31/2023	
Contract Close Date	9/30/2023	Final reimbursement made

Budget Activity Line Item: 11.16.04 - LEASE <30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.16.04	LEASE <30-FT BUS	LEASE - REPLACEMENT - CAPITAL BUS	2

Extended Budget Description

Funds under this ALI will be used to help finance a pair of cutaway bus leases procured by La Crosse County, as detailed in the attached POP and approved in the WisDOT April 2023 STIP amendment. The buses were leased to address an acute fleet deficiency exacerbated by pandemic-related supply issues and inoperable wheelchair lifts. Capital Leases will executed be in accordance with FTA Circular 5010.1E "Leases"

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$148,960
Local			\$37,240
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$186,200

Milestone Name	Est. Completion	Description
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Date	
RFP/IFB Issue Date	7/1/2022
Contract Award	9/15/2022
Vehicle Delivery Date	10/15/2022
Lease Completion Date	10/14/2024

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	2

Extended Budget Description

Funds under this ALI will enable two rural public transit agencies to procure preliminary Engineering and Design services for upcoming facility projects, as detailed in the attached POP and approved in the WisDOT April 2023 STIP amendment. This project does not include work directly related to construction or any preliminary acquisition activities that would limit the consideration of upcoming NEPA alternatives or violate the requirements of the Uniform Act. This project funds activities in compliance with NEPA Categorical Exclusion 23 CFR § 771.118(C)(4)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$248,000
Local			\$62,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$310,000

Milestone Name	Est. Completion Date	Description
RFQ Date	8/15/2023	First RFQ issued. Brooks Act compliance required.
Contract Award Date	9/30/2023	
Work Completion Date	9/30/2024	
Contract Closed	12/31/2024	Final reimbursement issued

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00) 11.42.06 ACQUIRE - SHOP EQUIPMENT ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 13

Extended Budget Description

AMENDMENT #1

This amendment removes the fuel pump purchase associated with the City of Manitowoc, decreasing the Fed. amount by \$9,600. There are no other scope changes to the ALI.

Funds under this ALI will enable two rural public transit agencies to acquire shop equipment, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Equipment includes a bus wash, a tire changer, a tire spreader, a sand-blasting cabinet, a hydraulic ram, and hand tools. Useful life benchmark for each equipment item is 10 years. Equipment is accommodated by existing facilities. There will be no ground disturbance, alternations, or exterior changes to the facilities as part of the projects.

ORIGINAL:

Funds under this ALI will enable two rural public transit agencies to acquire shop equipment, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Equipment includes a bus wash, a tire changer, a tire spreader, a sand-blasting cabinet, a hydraulic ram, and hand tools. Funds under this ALI will also enable the City of Manitowoc to purchase a new shop fuel pump for its mechanic's shop. Useful life benchmarks for the unit is 10 years. Useful life benchmark for each equipment item is 10 years. Equipment is accommodated by existing facilities. There will be no ground disturbance, alternations, or exterior changes to the facilities as part of the projects.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$212,000
Local			\$53,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$265,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	First Procurement
Contract Award Date	11/1/2023	Final Procurement Awarded
Final Delivery Date	5/31/2024	All equipment acquired and installed
Contracts Closed	6/30/2024	All final reimbursements made

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00) 11.42.07 ACQUIRE - ADP HARDWARE ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 8

Extended Budget Description

Funds under this ALI will enable the Bay Area Rural Transit Commission to purchase phone monitoring equipment, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmark for these units is 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,800
Local			\$2,700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,500

Milestone Name	Est. Completion Date	Description
Contract Award Date	6/1/2023	
Installation Date	11/30/2023	
Contract Closed	12/31/2023	Final reimbursement issued, contract closed

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

AMENDMENT#1:

This amendment adds \$8,000 to this ALI to account for cost increases to the BART security system purchases. There are no changes to the project scope.

ORIGINAL:

Funds under this ALI will enable two rural public transit agencies to purchase facility security systems, as detailed in the attached POP and approved in the WisDOT November 2022 and April 2023 STIP amendments. Useful life benchmark for these units is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$44,000
Local			\$11,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$55,000

Milestone Name	Est. Completion Date	Description
Procurement Start Date	9/1/2023	
Contract Award Date	12/1/2023	
Installation Date	6/30/2024	Systems acquired and installed
Contract Close	7/30/2024	Final reimbursement issued

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	11

Extended Budget Description

Funds under this ALI will enable the Bay Area Rural Transit Commission to purchase and install mobile technology-based fareboxes, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmark for these units is 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$168,000
Local			\$42,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$210,000

Milestone Name	Est. Completion	Description
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Date		
Contract Award Date	12/1/2023	
Installation Date	6/30/2024	All equipment acquired and installed
Contract Closed	7/31/2024	Final reimbursement issued, contract closed.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	31

Extended Budget Description

AMENDMENT 1:

This amendment adds \$160,000 in 5311 funds (and \$40,000 in local funds) to this ALI to fund an additional facilities support equipment project: A new on-site photovoltaic (PV) solar panel system at the Dunn County Transit Commission facility in Menomonie, WI. There is no change to the previously funded BART project.

Funds under this ALI will enable the Bay Area Rural Transit Commission (BART) to purchase and install bus cabin air purification units and bus bike racks (see WisDOT November 2022 STIP amendment), and the Dunn County Transit Commission (DCTC) to install an on-site photovoltaic system (see WisDOT April 2023 STIP amendment). Useful life benchmarks are 5 years for the air purifiers and bike racks, and 30 years for the PV system. The attached "Categorical exclusions" document provides evidence of the categorical exclusion assigned to DCTC's PV system.

ORIGINAL:

Funds under this ALI will enable the Bay Area Rural Transit Commission to purchase and install various onboard bus enhancement/accessory equipment to improve the passenger experience, including cabin air purification units and bus bike racks, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmarks are 5 years for the accessories.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$224,000
Local			\$56,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$280,000

Milestone Name	Est. Completion Date	Description
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Procurement Start Date	10/1/2023	
Contract Award Date	1/31/2024	All contracts awarded
Installation Date	6/30/2024	Items acquired and installed
Contract Closed	7/31/2024	Final reimbursement issued

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	8

Extended Budget Description

WisDOT will allocate funds under this ALI towards CY 2023 subrecipient operating projects where a third-party provider is used, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,623,457
Local			\$0
Local/In-Kind			\$0
State			\$405,865
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,029,322

Milestone Name	Est. Completion Date	Description
Contracts Awarded	12/15/2022	All contracts for transit services awarded
Start Date	1/1/2023	Eligible Expenses incurred start
End Date	12/31/2024	Final reimbursements made, contracts closed.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	12

Extended Budget Description

AMENDMENT 1:

This amendment moves 6 operating projects originally funded this ALI (FY21 5311 funding) to the

corresponding operating assistance ALI in Project #2 (FY22). The resulting decrease of \$1,062,979 in this ALI will be used for other capital projects. There is no change to the overall project scope.

WisDOT has allocated funds under this ALI towards subrecipient CY 2023 operating projects, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. This operating assistance ALI, funded with FY21 5311 funds, is a partial ALI and roughly accounts for the last 12 operating projects in the attached POP (Door County through Walworth County); remaining operating projects are reflected in the operating assistance ALI from Project 2 (WI-2023-030-02-01), which uses FY22 5311 funds. In total, there are 41 CY 2023 operating assistance projects funded through this Award using \$13,894,793 in FY21 and FY22 5311 Rural Formula Funds. This total amount is matched at 50% through a combination of state aid (\$4,223,834) and local match (\$9,670,959), the latter sourced from municipal tax revenues & local government contributions. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

ORIGINAL:

WisDOT will allocate funds under this ALI towards subrecipient CY 2023 operating projects, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. This Operating Assistance ALI (funded with FY21 5311 funds) is a partial ALI and approx. accounts for the last 18 Operating Projects in the attached POP (City of Waupaca to Walworth County), which is split from the other Operating Assistance ALI in Project #2 (funded with FY22 5311 funds). Overall combined Operating Assistance for Calendar Year 2023 Wisconsin rural transit operations, funded through this Award, is 41 subrecipient transit providers, utilizing \$13,894,793 in FY21 and FY22 5311 Rural Formula Funds matched at 50% with \$4,223,834 in State Aid share and \$9,670,959 in local match from Municipal tax revenues & local gov contributions. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,523,203
Local			\$3,861,926
Local/In-Kind			\$0
State			\$1,661,278
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,046,407

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Start of eligible expenses incurred for CY 2023
End Date	12/31/2024	Final reimbursements made

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	AQUISITION	8

Extended Budget Description

Funds under this ALI will enable the City of Platteville to purchase new radios for revenue vehicles, as detailed in the attached POP and approved in the WisDOT November 2022 STIP amendment. Useful life benchmark for this item is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,000
Local			\$4,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,000

Milestone Name	Est. Completion Date	Description
Procurement Start Date	9/1/2023	
Contract Award Date	12/1/2023	
Installation Date	4/30/2024	All radios acquired and installed
Contract Closed	5/31/2024	Final reimbursement issued

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	16

Extended Budget Description

AMENDMENT #1:

This amendment processes minor changes to the local/state share amounts for this ALI, and a subrecipient, as detailed in the attached revised POP.

ORIGINAL:

WisDOT will allocate funds under this ALI towards intercity bus providers' CY 2023 operating projects (eight routes operated by four providers), as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. Additionally, WisDOT is reserving funds for the same eight routes for CY 2024 (CATEGORY B Grouped Projects) Please see POP for details. Undertakings are consistent with allowable Intercity Bus eligible activities outlined in C9040.1G, pages VIII-6 to VIII-9.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,765,018

Local		\$0
Local/In-Kind		\$2,889,471
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$5,654,489

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
Contract Award Date	1/11/2023	All intercity bus contract agreements executed
Contract Close	6/30/2025	Final Reimbursements made

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Funds under this ALI will support training for rural public transit and specialized transportation service agency staffs. Training will be provided by WisDOT's contracted RTAP administrator (currently RLS & Associates) and, when needed, by other third parties.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$156,260
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,260

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	

Contract Award Date	4/1/2025	All RTAP contracts executed for 2025
Contract Close	3/31/2026	Final reimbursement made

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Funds under this ALI will support initiatives that enhance the technical capacities of rural public transit and specialized transportation service agency staffs throughout Wisconsin. Such initiatives include WisDOT's compliance site review program and grants management system development.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$156,260
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$156,260

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	
Contract Award Date	4/1/2025	All applicable contracts executed for RTAP
End Date, Contract Close	3/15/2026	Final reimbursement made

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	3	\$375,840.00	\$469,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	1	\$112,000.00	\$140,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	11	\$1,232,000.00	\$1,540,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	5	\$332,240.00	\$415,300.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	27	\$1,652,339.00	\$2,065,424.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS	3	\$36,000.00	\$45,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.16.04	LEASE <30-FT BUS	2	\$148,960.00	\$186,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	2	\$248,000.00	\$310,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	13	\$212,000.00	\$265,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	8	\$10,800.00	\$13,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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	Number			Amount	Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2	\$44,000.00	\$55,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	11	\$168,000.00	\$210,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	31	\$224,000.00	\$280,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	8	\$1,623,457.00	\$2,029,322.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	12	\$5,523,203.00	\$11,046,407.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	8	\$16,000.00	\$20,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	16	\$2,765,018.00	\$5,654,489.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$156,260.00	\$156,260.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$156,260.00	\$156,260.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	3	\$9,600.00	\$12,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	5/30/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	1	\$660,000.00	\$825,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	10/17/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	1	\$40,000.00	\$50,000.00

Project Title: FFY 2022 Section 5311 Rural Operating, State Admin, JARC, and Intercity Bus Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2023-030-02-01	1245-2023-2-P2	12/27/2023	7/1/2022	6/30/2025

Project Description
AMENDMENT 1:

This amendment adds \$1,062,979 in FY22 5311 funds to this ALI for six subrecipient operating projects, switching those subrecipients from Project 1 (FY21 funds) for the six projects to Project 2 (FY22 5311 funds), (as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment). This amendment also adds \$521,314 in FY22 5311 funds towards eight intercity bus routes for CY 2024. See attached POP for further details. The total added funding is \$1,584,293 in FFY 2022 5311 funds to bring the total FTA amount for Project #2 to \$11,916,431:

This project commits these FFY 2022 Section 5311 funds for CY 2023 subrecipient operating (\$8,371,590) projects, CY 2022 & 2023 JARC operating (\$638,391) and mobility management (\$1,885,136) projects, and CY 2023 & 2024 state administration activities related to Wisconsin’s rural public transit program (\$ 500,000). It also reserves an additional \$521,314 in FFY 2022 Section 5311 funds for CY 2024 intercity bus projects.

JARC project subrecipients will satisfy local match requirements (50% for operating projects, 20% for mobility management projects) using a combination of cash and in-kind services funds totaling \$1,109,677. In-kind match is the documented value of volunteer services for eligible project activities, provided by the subrecipient entities, and documented by Wisconsin DOT in accordance with FTA Circular 9040.1G.

The period of performance for project activities extends from July 1, 2022 through June 30, 2025.

ORIGINAL

This project commits FFY 2022 Section 5311 funds for: 1) CY 2023 & 2024 state administration activities related to Wisconsin’s rural public transit program (\$500,000), funded at 100% Federal Share 2) CY 2022

& 2023 JARC mobility management (\$1,885,136) and operating (\$638,391) projects. JARC project subrecipients will satisfy local match requirements (50% for operating projects, 20% for mobility management projects) using a combination of cash and in-kind services funds totaling \$1,109,677. In-kind match is the documented value of volunteer services for eligible project activities, provided by the subrecipient entities, and documented by Wisconsin DOT in accordance with FTA Circular 9040.1G. And 3) CY 2023 Rural Operating Projects (\$7,308,611) which are funded at 50% Federal Share. Rural Operating Assistance subrecipients will satisfy local match requirements using a combination of municipal tax revenue, local government contributions, and state aid funds totaling \$7,308,611.

The period of performance for project activities extends from July 1, 2022 through March 31, 2025.

Project Benefits

Agencies receiving these JARC operating & mobility management project funds, or Rural Operating Subrecipients, will provide much-needed public transportation services to residents of rural Wisconsin communities. And by supporting WisDOT staff oversight activities related to Wisconsin’s rural public transit program, state administration funds will ensure Wisconsin’s Section 5311 funds are used efficiently and in full compliance with applicable federal & state rules and policies.

Additional Information

None provided.

Location Description

Subrecipient projects will occur throughout the state of Wisconsin.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

District	State
1	Wisconsin
2	Wisconsin
3	Wisconsin
5	Wisconsin
6	Wisconsin
7	Wisconsin
8	Wisconsin

Program Plan Information

STIP/TIP

Date: 5/16/2023

Description: Remaining CY23 5311 projects approved 5-16-23. See Application Documents for approval documentation.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,916,431
Local			\$6,773,600
Local/In-Kind			\$715,850
State			\$2,518,021
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$21,923,902

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2023-030-02-01	600-00 (600-A3) OTHER PROGRAM COSTS	\$8,371,590.00	\$8,371,591.00	\$16,743,181.00	29
WI-2023-030-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$8,371,590.00	\$8,371,591.00	\$16,743,181.00	29
WI-2023-030-02-01	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
WI-2023-030-02-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
WI-2023-030-02-01	634-00 (634-A7) INTERCITY BUS TRANSPORTATION	\$521,314.00	\$526,203.00	\$1,047,517.00	8
WI-2023-030-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$521,314.00	\$526,203.00	\$1,047,517.00	8

WI-2023-030-02-01	646-00 (646-A2)	JARC PROJECTS	\$2,523,527.00	\$1,109,677.00	\$3,633,204.00	16
WI-2023-030-02-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$1,885,136.00	\$471,286.00	\$2,356,422.00	9
WI-2023-030-02-01	30.09.05	JARC OPERATING ASSISTANCE	\$638,391.00	\$638,391.00	\$1,276,782.00	7

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	8

Extended Budget Description

AMENDMENT 1

New ALI

WisDOT is reserving funds for the same eight intercity bus routes for CY 2024 (CATEGORY B Grouped Projects) for which it has allocated funds for CY 2023, per project WI-2023-030-01-01. In conjunction with funds correspondingly reserved in project WI-2023-030-01-01, this amount should be sufficient to fully fund all eight ICB routes for CY 2024. Please see POP for details. Undertakings are consistent with allowable Intercity Bus eligible activities outlined in C9040.1G, pages VIII-6 to VIII-9.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$521,314
Local			\$0
Local/In-Kind			\$526,203
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,047,517

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
Contract Award Date	1/15/2024	All intercity bus contracts for CY24 service executed
Contract Close	6/30/2025	Final reimbursements issues

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

WisDOT will use these program administration funds to support staff activities that fulfill Section 5311 state oversight responsibilities -- chiefly sub-award administration and subrecipient oversight. Funded administrative efforts will apply to ongoing 5311-funded Department activities, subrecipient activities linked to existing sub-awards, and subrecipient activities linked to future sub-awards that, ultimately, will receive remaining funds from Wisconsin's FFY 2021 Section 5311 apportionment. The period of performance (Jan 1 2023 – Jun 30 2025) corresponds to the roughly two-year period for which the funds will cover staff activities (CYs 2023 and 2024). The amount complies with and is under the 10% cap on State Program Administration Funds for the FY21 5311 Allocation.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	6/30/2025	

Budget Activity Line Item: 30.09.05 - JARC OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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JARC PROJECTS (646-00) 30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE OPERATING ASSISTANCE 7

Extended Budget Description

WisDOT will apply funds under this ALI towards two CY 2022 and five CY 2023 subrecipient projects providing job access/reverse commute operating services. These services include shuttle services, van pools, and late-night and weekend transport. Expenses are consistent with eligible activities under FTA Circular 9040.1G Pages III-9 - III-15, and Appendix C, respectively. In-kind match is the documented value of volunteer services for eligible project activities, provided by the subrecipient entities, and documented by Wisconsin DOT in accordance with FTA Circular 9040.1G. JARC Subrecipient organizations listed in Application Documents (see Program of Projects (POP)). Approved in the WI STIP April 2023 Amendments.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$638,391
Local			\$521,972
Local/In-Kind			\$116,419
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,276,782

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Eligible expenses incurred
End Date	6/30/2024	Final project reimbursement made

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	9

Extended Budget Description

WisDOT will apply funds under this ALI towards three CY 2022 subrecipient projects and six CY 2023 projects providing mobility management services across Wisconsin. These services are structured to help low-income residents access employment and job training sites, and include coordination of mobility services, short-range planning, and interest-free vehicle purchase and/or loan programs. Sub-awards typically go to non-profit agencies whose mobility management services extend across numerous Wisconsin counties. Expenses are consistent with eligible activities in FTA Circular 9040.1G page III-9 - III-15. In-kind match is the documented value of volunteer services for eligible project activities, provided by the subrecipient entities, and documented by Wisconsin DOT in accordance with FTA Circular 9040.1G. JARC Subrecipient organizations listed in Application Documents (see Program of Projects (POP)). Approved in the WI STIP April 2023 Amendments.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,885,136
Local			\$398,058
Local/In-Kind			\$73,228
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,356,422

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Eligible expenses incurred
End Date	6/30/2024	Final project reimbursement made

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	29

Extended Budget Description

AMENDMENT 1:

This amendment adds \$1,062,979 in FY22 5311 funds to this ALI for six additional operating projects, switching funding from Project 1 (FY21 funds) for these six projects to Project 2 (FY22 5311 funds), as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. There is no change to the project scopes.

WisDOT has allocated funds under this ALI towards subrecipient CY 2023 operating projects, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. This operating assistance ALI, funded with FFY22 5311 funds, is a partial ALI and roughly accounts for the first 29 operating projects in the attached POP (Bay Area Rural Transit Commission through Clintonville Transit Commission); remaining operating projects are reflected in the operating assistance ALI from Project 1 (WI-2023-030-01-01), which uses FFY21 5311 funds. In total, there are 41 CY 2023 operating assistance projects funded through this Award using \$13,894,793 in FFY21 and FFY22 5311 Rural Formula Funds. This total is matched at 50% through a combination of state aid (\$4,223,834) and local match (\$9,670,959), the latter sourced from municipal tax revenues & local government contributions. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

ORIGINAL:

WisDOT will allocate funds under this ALI towards subrecipient CY 2023 operating projects, as detailed in the attached POP and approved in WisDOT's April 2023 STIP amendment. This Operating Assistance ALI (funded with FY22 5311 funds) is a partial ALI and approx. accounts for the first 23 Operating Projects in

the attached POP (Bay Area Rural Transit to City of Viroqua), which is split out from the other Operating Assistance ALI in Project #1 (funded with FY21 5311 funds). Overall combined Operating Assistance for Calendar Year 2023 Wisconsin rural transit operations funded through this Award, is 41 subrecipient transit providers, utilizing \$13,894,793 in FY21 and FY22 5311 Rural Formula Funds matched at 50% with \$4,223,834 in State Aid share and \$9,670,959 in local match from Municipal tax revenues & local gov contributions. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,371,590
Local			\$5,853,570
Local/In-Kind			\$0
State			\$2,518,021
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,743,181

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Start of eligible expenses incurred for CY 2023
End Date	12/31/2024	Final reimbursements made

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code Line Item Line Item Name Quantity FTA Amount Total Eligible

	Number		Cost		
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	8	\$521,314.00	\$1,047,517.00
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$500,000.00	\$500,000.00
JARC PROJECTS (646- 00)	30.09.05	JARC OPERATING ASSISTANCE	7	\$638,391.00	\$1,276,782.00
JARC PROJECTS (646- 00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	9	\$1,885,136.00	\$2,356,422.00
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	29	\$8,371,590.00	\$16,743,181.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Evan Gross

Comment Type DOL Review for Information

Date 1/31/2024

Comment

Application Review Comments

Comment By Nathaniel Seeskin

Comment Type Application Details

Date 1/11/2024

Comment

Recipient must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>. The following is a non-exhaustive list of ADA standards that Recipient must comply with. The information provided below is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

- o As required under DOT ADA Standard 206.4.1, Recipient must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances,

then both must be accessible.

- o As required under DOT ADA Standard 810.10, for rail projects, Recipient must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).

- o As required under DOT ADA Standard 206.3, Recipient must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.

- o As required under DOT ADA Standard 406.8, Recipient must ensure that curb ramps will have detectable warnings.

- o As required under DOT ADA Standard 810.2, Recipient must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.

- o As required by DOT ADA Standard 810.5.3, Recipient must ensure that station platforms must be coordinated with the vehicle floor height.

- For Bus Shelters: As required under DOT ADA Standard 810.3, Recipient must ensure bus shelters shall provide a minimum clear floor or ground space complying with Standard 305 entirely within the shelter. Bus shelters shall be connected by an accessible route complying with Standard 402 to a boarding and alighting area complying with 810.2. As required under DOT ADA Standard 810.2, new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway. As required under DOT ADA Standard 810.2, the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches.

Per FTA C 4702.1B Title VI, Chapter III, Title 49 CFR Section 21.9(b)(3) states, "In determining the site or location of facilities, a recipient or applicant may not make selections with the purpose or effect of excluding persons from, denying them the benefits of, or subjecting them to discrimination under any program to which this regulation applies, on the grounds of race, color, or national origin; or with the purpose or effect of defeating or substantially impairing the accomplishment of the objectives of the Act or this part." Title 49 CFR part 21, Appendix C, Section (3)(iv) provides, "The location of projects requiring land acquisition and the displacement of persons from their residences and businesses may not be determined on the basis of race, color, or national origin." In order to comply with the regulations:

- a. The recipient shall complete a Title VI equity analysis during the planning stage with regard to where a project is located or sited to ensure the location is selected without regard to race, color, or national origin. Recipients shall engage in outreach to persons potentially impacted by the siting of facilities. The Title VI equity analysis must compare the equity impacts of various siting alternatives, and the analysis must occur before the selection of the preferred site.

- b. When evaluating locations of facilities, recipients should give attention to other facilities with similar impacts in the area to determine if any cumulative adverse impacts might result. Analysis should be done at the Census tract or block group where appropriate to ensure that proper perspective is given to localized impacts.

- c. If the recipient determines that the location of the project will result in a disparate impact on the basis of race, color, or national origin, the recipient may only locate the project in that location if there is a substantial legitimate justification for locating the project there, and where there are no alternative locations that would have a less

disparate impact on the basis of race, color, or national origin. The recipient must show how both tests are met; it is important to understand that in order to make this showing, the recipient must consider and analyze alternatives to determine whether those alternatives would have less of a disparate impact on the basis of race, color, or national origin, and then implement the least discriminatory alternative.