

## Application

<b>Federal Award Identification Number (FAIN)</b>	OR-2024-009-00
<b>Temporary Application Number</b>	1723-2023-10
<b>Award Name</b>	FY 2023 Section 5311 & RTAP funds - Operating, Preventive Maintenance, Project Admin, Vehicle & Equipment Purchase, Planning, Intercity Operations, Training, & State Admin
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	12/30/2027		
<b>Current Period of Performance End Date</b>	12/30/2027	Revision #: 0	Approved?: No

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	12/30/2027

### Part 1: Recipient Information

**Name: Transportation, Oregon Department Of**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	KNY3KNFT2NG9	195234364

Location Type	Address	City	State	Zip
Headquarters	355 Capitol St Ne Ms21	Salem	OR	973013871
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301

Mailing Address

555 13TH ST NE

SALEM

OR

97301

## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: FY 2023 Section 5311 & RTAP funds - Operating, Preventive Maintenance, P  
Vehicle & Equipment Purchase, Planning, Intercity Operations, Training, & State A**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated
OR-2024-009-00	Final Concurrence / Reservation	Grant	Region 10	6/27/2023	6/27/2023

### Application Executive Summary

This application includes \$17,825,244 in FY 2023 Section 5311 funding and \$255,865 in FY 2023 Section 5311 RTAP (5311 RTAP \$18,081,109) for rural operations, preventive maintenance, project administration, vehicles, equipment, intercity operations, rural training assistance, and direct and indirect state administration costs.

### Frequency of Milestone Progress Reports (MPR)

Quarterly

### Frequency of Federal Financial Reports (FFR)

Quarterly

### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

### Pre-Award Authority

This award is using Pre-Award Authority.

### Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

### Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

### Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* Indirect costs will be applied to the project in this application and to one or more of its activities contained in the scope of work. The Federal Highway Administration approved ODOT's FY 2023 indirect cost rate on 02/23/2023 and a copy of the indirect cost rate document is attached to this grant. The approved rate of 3.76% will be applied to the applicable activity line items.

### Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

### Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

# Award Description

**Purpose**

This application includes FFY 2023 Section 5311 and RTAP funding for rural operations, preventive maintenance, project administration, vehicles, equipment, intercity operations, transit planning, rural training assistance, and direct and indirect state administration.

**Activities to be performed:**

Subrecipients will be operating rural transit systems including related preventive maintenance and project administration activities, vehicles and equipment, conducting transit planning, attending training opportunities, and operating intercity bus services. The applicant will perform subrecipient oversight and monitoring activities to ensure compliance.

**Expected outcomes:**

Sustained and safe transit operations in rural areas and accountable subrecipients

**Intended beneficiaries:**

General public in and around the State of Oregon

**Subrecipient Activities:**

These funds will support community/intercity connector routes and operations, commuter/ demand response transit services, demand-response operations, connector and deviated fixed routes, fixed route operations, project administration, procurement, vehicles, preventive maintenance, and transit planning for formula subrecipients.

XX

Subrecipient Activities:

The following are the individual subrecipient activities:

Preventive Maintenance:

- Benton County
- City of Pendleton
- Clackamas County
- Confederated Tribes of the Umatilla Indian Reservation
- Curry County
- Grant County Transportation
- Josephine County
- Mid-Columbia Economic Development District
- The Klamath Tribes
- Tillamook County Transportation District
- Umpqua Public Transportation District
- Yamhill County

Mobility Management:

- City of Pendleton
- Morrow County

Operating:

- Basin Transit
- Benton County
- Central Oregon Intergovernmental Council
- City of Canby
- City of Lebanon
- City of Pendleton
- City of Sandy
- City of Silverton

City of Sweet Home  
City of Woodburn  
Clackamas County  
Columbia County  
Community Connection of Northeast Oregon  
Confederated Tribes of Grand Ronde Community  
Confederated Tribes of the Umatilla Indian Reservation  
Curry County  
Grant County Transportation District  
Harney County  
Hood River County Transportation District  
Lane Transit District  
Lincoln County Transportation Service District  
Linn County  
Malheur County  
Mid-Columbia Economic Development District  
Ride Connection  
Salem Area Mass Transit District  
South Clackamas Transportation District  
Sunset Empire Transportation District  
The Klamath Tribes  
Tillamook County Transportation District  
Umpqua Public Transportation District  
Yamhill County

Transit Planning:  
Clackamas County  
Josephine County

Project Administration:  
Benton County  
Central Oregon Intergovernmental Council  
City of Lebanon  
City of Pendleton  
City of Sandy  
City of Sweet Home  
City of Woodburn  
Clackamas County  
Columbia County  
Community Connection of Northeast Oregon  
Confederated Tribes of the Umatilla Indian Reservation  
Coos County Area Transportation District  
Curry County  
Grant County Transportation District  
Hood River County Transportation District  
Josephine County  
Lincoln County Transportation Service District  
Linn County  
Malheur County  
Mid-Columbia Economic Development District  
Morrow County  
Ride Connection  
Salem Area Mass Transit District  
Sunset Empire Transportation District  
The Klamath Tribes



## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-009-01-00	111-00 (111-A3) BUS - ROLLING STOCK	\$113,314.00	\$12,970.00	\$126,284.00	1
OR-2024-009-01-00	11.13.04 BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY 2023 Section 5311) (89.73:10.27) (00)	\$113,314.00	\$12,970.00	\$126,284.00	1
OR-2024-009-01-00	114-00 (114-A9) BUS: SUPPORT EQUIP AND FACILITIES	\$35,892.00	\$4,108.00	\$40,000.00	1
OR-2024-009-01-00	11.42.08 ACQUIRE - ADP SOFTWARE (FY 2023 Section 5311) (89.73:10.27) (00)	\$35,892.00	\$4,108.00	\$40,000.00	1
OR-2024-009-01-00	117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)	\$828,075.00	\$94,777.00	\$922,852.00	3
OR-2024-009-01-00	11.7A.00 PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311) (89.73:10.27) (00)	\$814,192.00	\$93,188.00	\$907,380.00	1
OR-2024-009-01-00	11.7L.00 MOBILITY MANAGEMENT - (FY 2023 Section 5311) (89.73:10.27) (00)	\$13,883.00	\$1,589.00	\$15,472.00	2
OR-2024-009-01-00	300-00 (300-A5) OPERATING ASSISTANCE	\$9,129,010.00	\$7,149,539.00	\$16,278,549.00	1
OR-2024-009-01-00	30.09.02 OPERATING - (FY 2023 Section 5311) (56.08:43.92) (00)	\$9,129,010.00	\$7,149,539.00	\$16,278,549.00	1
OR-2024-009-01-00	441-00 (441-A6) STATE PLANNING & RESEARCH	\$209,987.00	\$24,034.00	\$234,021.00	1
OR-2024-009-01-00	44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE	\$209,987.00	\$24,034.00	\$234,021.00	1

00			PLANNING - (FY 2023 Section 5311) (89.73:10.27) (00)				
OR- 2024- 009-01- 00	610- 00 (610- A1)		STATE / PROGRAMS ADMINISTRATION	\$1,782,524.00	\$0.00	\$1,782,524.00	2
OR- 2024- 009-01- 00		11.80.00	STATE ADMINISTRATION - INDIRECT (FY 2023 Section 5311) (100:0) (00)	\$670,229.00	\$0.00	\$670,229.00	1
OR- 2024- 009-01- 00		11.80.00	STATE ADMINISTRATION - DIRECT (FY 2023 Section 5311) (100:0) (00)	\$1,112,295.00	\$0.00	\$1,112,295.00	1
OR- 2024- 009-01- 00	620- 00 (620- A7)		PROJECT ADMINISTRATION	\$3,052,655.00	\$349,391.00	\$3,402,046.00	1
OR- 2024- 009-01- 00		11.79.00	PROJECT ADMINISTRATION (FY 2023 Section 5311) (89.73:10.27) (00)	\$3,052,655.00	\$349,391.00	\$3,402,046.00	1
OR- 2024- 009-01- 00	634- 00 (634- A8)		INTERCITY BUS TRANSPORTATION	\$2,673,787.00	\$1,655,934.00	\$4,329,721.00	5
OR- 2024- 009-01- 00		11.12.01	BUY APPROX 1 35-FT BUS REPLACEMENT - (FY 2023 Section 5311) (80:20) (00)	\$294,862.00	\$73,716.00	\$368,578.00	1
OR- 2024- 009-01- 00		11.79.00	PROJECT ADMINISTRATION (FY 2023 Section 5311) (80:20) (00)	\$998,237.00	\$249,560.00	\$1,247,797.00	1
OR- 2024- 009-01- 00		12.42.08	PURCHASE - ADP SOFTWARE (FY 2023 Section 5311(f)) (80:20) (00)	\$60,000.00	\$15,000.00	\$75,000.00	1
OR- 2024- 009-01- 00		12.42.20	PURCHASE - MISC EQUIPMENT (FY 2023 Section 5311(f)) (80:20) (00)	\$4,040.00	\$1,010.00	\$5,050.00	1
OR- 2024-		30.09.01	INTERCITY OPERATIONS -	\$1,316,648.00	\$1,316,648.00	\$2,633,296.00	1

009-01-00		(FY 2023 Section 5311(f)) (50:50) (00)				
OR-2024-009-01-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$255,865.00	\$0.00	\$255,865.00	1
OR-2024-009-01-00	43.50.01	TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)	\$255,865.00	\$0.00	\$255,865.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

**Project Title: FY 2023 Section 5311 & RTAP funds - Operating, Preventive Maintenance, Project Admin, Vehicle & Equipment Purchase, Planning, Intercity Operations, Training, & State Admin**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2024-009-01-00	1723-2023-10-P1	6/27/2023	7/1/2023	9/30/2027

### Project Description

This project includes \$17,825,244 in FY 2023 Section 5311 funding and \$255,865 in FY 2023 Section 5311 RTAP (5311(b)(3) (total \$18,081,109) funds for rural operations, preventive maintenance, project administration, vehicles, equipment, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs.

### Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, school, medical appointments, leisure activities, and social events. It also provides for maintenance of transit buses, local agency administration, connections for travelers between rural areas, learning opportunities (drug and alcohol program training, conferences, etc.) and training assistance to transit providers.

### Additional Information

*None provided.*

### Location Description

Project activities will take place across the state of Oregon in rural areas. Training activities are held mostly in Salem, Oregon but often extend to all areas of the state.

## Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon
410280	Portland, OR--WA
411440	Eugene, OR



411940	Salem, OR
413540	Longview, WA--OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR
414050	Walla Walla, WA--OR
415160	Grants Pass, OR
419550	Albany, OR

## Congressional District Information

District	State
1	Oregon
2	Oregon
3	Oregon
4	Oregon
5	Oregon
6	Oregon

## Program Plan Information

### STIP/TIP

Date: 10/13/2023

Description: This activity was approved in the 2024-2027 current STIP, Amendments #24-27-0081, 24-27-0085, 21-27-0172, & 21-27-0171, Key #s 21926, 21927, 21928, & 21929, federal approval dates 10/13/2023 & 10/19/2023; carried over from the 2021-2024 STIP, Amendments #21-24-3413, 21-24-3414, 21-24-3415, & 21-24-3416, federal approval dates 05/30/2023 & 08/07/2023.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,081,109
Local			\$9,290,753
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$27,371,862</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-009-01-00	111-00 (111-A3) BUS - ROLLING STOCK	\$113,314.00	\$12,970.00	\$126,284.00	1
OR-2024-009-01-00	11.13.04 BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY 2023 Section 5311) (89.73:10.27) (00)	\$113,314.00	\$12,970.00	\$126,284.00	1
OR-2024-009-01-00	114-00 (114-A9) BUS: SUPPORT EQUIP AND FACILITIES	\$35,892.00	\$4,108.00	\$40,000.00	1
OR-2024-009-01-00	11.42.08 ACQUIRE - ADP SOFTWARE (FY 2023 Section 5311) (89.73:10.27) (00)	\$35,892.00	\$4,108.00	\$40,000.00	1
OR-2024-009-01-00	117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)	\$828,075.00	\$94,777.00	\$922,852.00	3
OR-2024-009-01-00	11.7A.00 PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311) (89.73:10.27) (00)	\$814,192.00	\$93,188.00	\$907,380.00	1
OR-2024-009-01-00	11.7L.00 MOBILITY MANAGEMENT - (FY 2023 Section 5311) (89.73:10.27) (00)	\$13,883.00	\$1,589.00	\$15,472.00	2
OR-2024-009-01-00	300-00 (300-A5) OPERATING ASSISTANCE	\$9,129,010.00	\$7,149,539.00	\$16,278,549.00	1
OR-	30.09.02 OPERATING - (FY	\$9,129,010.00	\$7,149,539.00	\$16,278,549.00	1

2024-009-01-00			2023 Section 5311) (56.08:43.92) (00)				
OR-2024-009-01-00	441-00 (441-A6)	STATE PLANNING & RESEARCH		\$209,987.00	\$24,034.00	\$234,021.00	1
OR-2024-009-01-00		44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2023 Section 5311) (89.73:10.27) (00)	\$209,987.00	\$24,034.00	\$234,021.00	1
OR-2024-009-01-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION		\$1,782,524.00	\$0.00	\$1,782,524.00	2
OR-2024-009-01-00		11.80.00	STATE ADMINISTRATION - INDIRECT (FY 2023 Section 5311) (100:0) (00)	\$670,229.00	\$0.00	\$670,229.00	1
OR-2024-009-01-00		11.80.00	STATE ADMINISTRATION - DIRECT (FY 2023 Section 5311) (100:0) (00)	\$1,112,295.00	\$0.00	\$1,112,295.00	1
OR-2024-009-01-00	620-00 (620-A7)	PROJECT ADMINISTRATION		\$3,052,655.00	\$349,391.00	\$3,402,046.00	1
OR-2024-009-01-00		11.79.00	PROJECT ADMINISTRATION (FY 2023 Section 5311) (89.73:10.27) (00)	\$3,052,655.00	\$349,391.00	\$3,402,046.00	1
OR-2024-009-01-00	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION		\$2,673,787.00	\$1,655,934.00	\$4,329,721.00	5
OR-2024-009-01-00		11.12.01	BUY APPROX 1 35-FT BUS REPLACEMENT - (FY 2023 Section 5311) (80:20) (00)	\$294,862.00	\$73,716.00	\$368,578.00	1
OR-2024-009-01-00		11.79.00	PROJECT ADMINISTRATION (FY 2023 Section 5311) (80:20) (00)	\$998,237.00	\$249,560.00	\$1,247,797.00	1
OR-2024-		12.42.08	PURCHASE - ADP SOFTWARE (FY	\$60,000.00	\$15,000.00	\$75,000.00	1

009-01-00		2023 Section 5311(f) (80:20) (00)					
OR-2024-009-01-00	12.42.20	PURCHASE - MISC EQUIPMENT (FY 2023 Section 5311(f) (80:20) (00)	\$4,040.00	\$1,010.00	\$5,050.00		1
OR-2024-009-01-00	30.09.01	INTERCITY OPERATIONS - (FY 2023 Section 5311(f) (50:50) (00)	\$1,316,648.00	\$1,316,648.00	\$2,633,296.00		1
OR-2024-009-01-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$255,865.00	\$0.00	\$255,865.00		1
OR-2024-009-01-00	43.50.01	TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)	\$255,865.00	\$0.00	\$255,865.00		1

## Project Budget Activity Line Items

**Budget Activity Line Item: 12.42.08 - PURCHASE - ADP SOFTWARE (FY 2023 Section 5311(f) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	12.42.08	PURCHASE - ADP SOFTWARE	ACQUISITION	1

### Extended Budget Description

This activity line item includes \$60,000 in FY 2023 Section 5311(f) funds for the purchase of ADP software. Please see attached POP for details.

### MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

### STIP

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0085, Key # 21927, federal approval dates 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3414, federal approval date 08/29/2023.

### USEFUL LIFE

The expected useful life for the software is 5 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$60,000
Local			\$15,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$75,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
RFP/IFB Issued Date	11/15/2023	
Contract Award Date	12/15/2023	
Acquisition of Software Start Date	1/1/2024	
Acquisition of Software End Date	2/28/2024	
End Date	12/30/2025	

**Budget Activity Line Item: 12.42.20 - PURCHASE - MISC EQUIPMENT (FY 2023 Section 5311(f)) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	12.42.20	PURCHASE - MISC EQUIPMENT	ACQUISITION	1

**Extended Budget Description**

This activity line item includes \$4,040 in FY 2023 Section 5311(f) funds for the purchase of miscellaneous equipment. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT’s Adopted State Management Plan.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0085, Key # 21927, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3414, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,040
Local			\$1,010
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,050</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued Date	8/31/2023	
Contract Award Date	10/1/2023	
Purchase Start Date	12/1/2024	
Purchase End Date	1/1/2025	
Contract Completion Date	9/30/2025	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

This activity line item includes \$814,192 in FY 2023 Section 5311 funding for vehicle preventive maintenance activities from the period of 07/07/2023 to 12/30/2025. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0081, Key # 21926, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3413, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5311 - Rural Area Formula	5311-1A	20509	\$814,192
Local			\$93,188
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$907,380</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued Date	8/1/2023	
Contract Award Date	9/30/2023	
Initial Delivery Date	1/30/2024	
Final Delivery Date	9/30/2025	
Contract Completion Date	12/30/2025	

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE (FY 2023 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

This activity line item includes \$35,892 in FY 2023 Section 5311 funding for ADP Software costs. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0081, Key # 21926, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3413, federal approval date 08/29/2023.

**USEFUL LIFE**

The expected useful life for the ADP Software is 5 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5311 - Rural Area Formula	5311-1A	20509	\$35,892
Local			\$4,108
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$40,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
RFP/IFB Issued Date	9/1/2023	
Contract Award Date	10/31/2023	
Acquisition of Software Start Date	12/30/2023	
Acquisition of Software End Date	1/30/2024	
Contract Completion Date	12/30/2025	

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (FY 2023 Section 5311) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

This activity line item includes \$998,237 in FY 2023 Section 5311 funding for rural project administration costs. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0085, Key # 21927, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment # 21-24-3414, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------



5311 - Rural Area Formula	5311-1A	20509	\$998,237
Local			\$249,560
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,247,797</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2025	

**Budget Activity Line Item: 30.09.01 - INTERCITY OPERATIONS - (FY 2023 Section 5311(f)) (50:50) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

This activity line item includes \$1,316,648 in FY 2023 Section 5311 funding for intercity operations costs. Please see attached POP for details.

**MATCH**

Federal/non-federal match ratio for this grant is 50:50. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0085, Key # 21927, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3414, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,316,648
Local			\$1,316,648
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$2,633,296</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2025	

**Budget Activity Line Item: 11.12.01 - BUY APPROX 1 35-FT BUS REPLACEMENT - (FY 2023 Section 5311) (80:20) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$294,862 in FY 2023 Section 5311 funds for the purchase of approximately one (1) 35-foot replacement buses fueled with diesel. Please see attached POP for details.

The vehicles being replace for Yamhill County has meet the vehicle minimum useful life criteria. The vehicle to be replaced is 2001 Gillig/Phantom, VIN 15GCA181211111327. Mileage 496,633 as of 6/30/2023, minimum useful life 500,000. Date in Service was 5/19/2016. Date out of Service was 7/15/2023. Federal Useful Life is 12 years. Out of Service 7/15/2023. Actual Service 7.2 years, remaining 4.84 years, remaining % based on years 40.4%, remaining % based on miles was 0.67%, Total federal and remaining share equals 0%.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 80:20. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0085, Key # 21927, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3414, federal approval date 08/29/2023.

**USEFUL LIFE**

The expected useful life for the 35-ft expansion buses is 12 years and 500,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$294,862
Local			\$73,716
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$368,578</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Project start date
FRP/IFB Date	10/1/2023	Begin FRP/IFB Process
Contract Award Date	10/31/2023	Award Contract
Vehicle Delivered	1/1/2027	Vehicle delivered (1)
Contract Completion Date	9/30/2027	Contract completed

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (FY 2023 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

This activity line item includes \$3,052,655 in FY 2023 Section 5311 funding for rural project administration costs. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0081, Key # 21926, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3413, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,052,655
Local			\$349,391
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$3,402,046</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	8/30/2026	

**Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING - (FY 2023 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	STATE PLANNING & RESEARCH	1

**Extended Budget Description**

This activity includes \$209,987 in FY 2023 Section 5311 funding for a planning project to develop a transit development plan.

**MATCH RATIO:**

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon ODOT State Management Plan (page 78). Based on U.S.C. 120(b)(2) as sliding scale.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0081, Key # 21926, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3413, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$209,987
Local			\$24,034
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$234,021</b>

Milestone Name	Est. Completion Date	Description
----------------	----------------------	-------------

RFP/IFB Issued Date	8/30/2023
Contract Award Date	9/30/2023
Planning Start Date	9/30/2023
Planning End Date	11/30/2024
Contract Completion Date	12/30/2024

**Budget Activity Line Item: 30.09.02 - OPERATING - (FY 2023 Section 5311) (56.08:43.92) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

**Extended Budget Description**

This activity includes \$9,129,010 in FY 2023 Section 5311 funding for rural operations costs. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 56.08:43.92. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale and is based upon circular 9040.1G, Appendix C, Page C-2 of 7.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0081, Key # 21926, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3413, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,129,010
Local			\$7,149,539
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$16,278,549</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2025	

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT - (FY 2023 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT ( 5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	2

**Extended Budget Description**

This activity line item includes \$13,883 in FY 2023 Section 5311 funding at the 89.73:10.27 match ratio for mobility management activities. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0081, Key # 21926, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3413, federal approval date 08/29/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,883
Local			\$1,589
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$15,472</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2025	

**Budget Activity Line Item: 11.13.04 - BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY 2023 Section 5311) (89.73:10.27) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

This activity line item includes \$113,314 in FY 2023 Section 5311 funds for the purchase of approximately one (1) 20-25-foot expansion bus fueled with hybrid/gasoline. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 89.73:10.27. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0081, Key # 21926, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3413, federal approval date 08/29/2023.

**USEFUL LIFE**

The expected useful life for the <30ft expansion bus is 5 years or 150,000 miles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	20-25 feet

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$113,314
Local			\$12,970
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$126,284</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/1/2023	
Contract Award Date	9/30/2023	
Initial Delivery Date	9/30/2024	
Final Delivery Date	5/30/2025	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 43.50.01 - TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

This activity line item includes \$255,865 in FY 2023 Section 5311 RTAP funding at the 100:00 match ratio for rural transit assistance program training costs for the time period of 07/01/2023 to 12/30/2026. Please see attached POP for details.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 100:0.

**STIP**

This activity was approved in the 2024-2027 current STIP, Amendment #24-27-0172, Key # 21928, federal approval date 10/13/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3708, federal approval date 08/07/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$255,865
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$255,865</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	12/30/2026	

**Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - DIRECT (FY 2023 Section 5311) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

This activity line item includes \$1,112,295 in FY 2023 Section 5311 funding for state administration costs through the use of a Federally approved direct cost rate for the time period of 07/01/2023 to 6/30/2024.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 100:0.



STIP

This activity was approved in the 2024-2027 current STIP, Amendment #21-27-0171, Key # 21929, federal approval date 10/19/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3416, federal approval date 08/07/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,112,295
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,112,295</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - INDIRECT (FY 2023 Section 5311) (100:0) (00)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

This activity line item includes \$670,229 in FY 2023 Section 5311 funding for state administration costs using a Federally approved indirect cost rate of 3.76% for the time period of 07/01/2023 to 6/30/2024.

**MATCH RATIO**

Federal/non-federal match ratio for this grant is 100:0.

STIP

This activity was approved in the 2024-2027 current STIP, Amendment #21-27-0171, Key # 21929, federal approval date 10/19/2023; carried over from the 2021-2024 STIP, Amendment #21-24-3416, federal approval date 08/07/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$670,229
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$670,229</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - INDIRECT (FY 2023 Section 5311) (100:0) (00)	1	\$670,229.00	\$670,229.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - DIRECT (FY 2023 Section 5311) (100:0) (00)	1	\$1,112,295.00	\$1,112,295.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - (FY 2023 Section 5311 RTAP) (100:0) (00)	1	\$255,865.00	\$255,865.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY 2023 Section 5311) (89.73:10.27) (00)	1	\$113,314.00	\$126,284.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT - (FY 2023 Section 5311) (89.73:10.27) (00)	2	\$13,883.00	\$15,472.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	OPERATING - (FY 2023 Section 5311) (56.08:43.92) (00)	1	\$9,129,010.00	\$16,278,549.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING - (FY 2023 Section 5311) (89.73:10.27) (00)	1	\$209,987.00	\$234,021.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION (FY 2023 Section 5311) (89.73:10.27) (00)	1	\$3,052,655.00	\$3,402,046.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY APPROX 1 35-FT BUS REPLACEMENT - (FY 2023 Section 5311) (80:20) (00)	1	\$294,862.00	\$368,578.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION (FY 2023 Section 5311) (80:20) (00)	1	\$998,237.00	\$1,247,797.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	INTERCITY OPERATIONS - (FY 2023 Section 5311(f)) (50:50) (00)	1	\$1,316,648.00	\$2,633,296.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE (FY 2023 Section 5311) (89.73:10.27) (00)	1	\$35,892.00	\$40,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311) (89.73:10.27) (00)	1	\$814,192.00	\$907,380.00



**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	12.42.08	PURCHASE - ADP SOFTWARE (FY 2023 Section 5311(f)) (80:20) (00)	1	\$60,000.00	\$75,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

INTERCITY BUS  
TRANSPORTATION (634- 12.42.20  
00)

PURCHASE - MISC  
EQUIPMENT (FY 2023  
Section 5311(f)) (80:20  
(00)

1

\$4,040.00 \$5,050.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

### Fleet Comments

ODOT PTD does not have a revenue fleet.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	1

## Part 5: FTA Review Comments

### DOL Certification

**Comment By** Yvette Shelton

Comment Type DOL Review for Information

Date 1/23/2024

Comment FTA makes the January 3, 2011, Special Warranty applicable to the grantee in its grant contract.

### FTA Comments for DOL

**Comment By** Deborah Ensor

Comment Type DOL Review for Information

Date 1/22/2024

Comment DOL CERTIFICATION - INFO ONLY

The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.

**Comment By Deborah Ensor**

---

Comment Type DOL Review for Information

Date 2/8/2024

Comment DOL CERTIFICATION - INFO ONLY - (Returned to recipient because of question on budget)  
The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.

## Application Review Comments

**Comment By Deborah Ensor**

---

Comment Type Pre-Award Manager Returns Application

Date 12/18/2023

Comment Please re-transmit when you receive it.

**Comment By Deborah Ensor**

---

Comment Type Pre-Award Manager Returns Application

Date 1/30/2024

Comment the Section 5311 program requires a 15% minimum for the total year for Intercity bus. In this case, the minimum for intercity bus should be \$2,712,167. Please correct and then re-transmit.