

Application

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|---|--|
| Federal Award Identification Number (FAIN) | ID-2024-001-00 |
| Temporary Application Number | 1722-2024-1 |
| Award Name | FY 2022-2023 Section 5311(f) Formula - Intercity Bus Service Operations and Preventive Maintenance |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | | | |
|--|-----------|---------------|---------------|
| Period of Performance Start Date | N/A | | |
| Original Period of Performance End Date | 3/31/2026 | | |
| Current Period of Performance End Date | 3/31/2026 | Revision #: 0 | Approved?: No |

| | |
|---------------------------------|-----------|
| Budget Period Start Date | N/A |
| Budget Period End Date | 3/31/2026 |

Part 1: Recipient Information

Name: TRANSPORTATION, IDAHO DEPARTMENT OF

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|---------------------------------|--------------|-----------|
| 1722 | State Agency | IDAHO TRANSPORTATION DEPARTMENT | HLP4MAQ4S8S4 | 825017395 |

| Location Type | Address | City | State | Zip |
|------------------|----------------------|-------|-------|-----------|
| Headquarters | 700 W JEFFERSON ST | BOISE | ID | 837200001 |
| Physical Address | 11331 W CHINDEN BLVD | BOISE | ID | 83714 |
| Mailing Address | 11331 W CHINDEN BLVD | BOISE | ID | 83714 |

Union Information

There are no union contacts for this application

Part 2: Application Information

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|--|
| Title: FY 2022-2023 Section 5311(f) Formula - Intercity Bus Service Operations and Preventive Maintenance |
|--|

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|-------------------|--------------------------------|---------------------|--------------------------|-------------------|
| ID-2024-001-00 | Final Concurrence / Reservation | Grant | Region 10 | 12/13/2023 | 12/13/2023 | No |

Application Executive Summary

This application includes \$836,360 in FY 2022 Section 5311(f) funding and \$1,577,092 in FY 2023 Section 5311(f) funding (total of \$2,413,452) for operating and vehicle preventive maintenance costs for Intercity bus contracted services throughout the State of Idaho. Current Intercity contracts include Northwestern Stage Lines and Salt Lake Express. This application will contribute to the requirement for programming 15% of the Section 5311 annual apportionment to Intercity projects.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Provide operating and preventive maintenance funding for contracted intercity bus services throughout the State of Idaho.

Activities to be performed:

ITD will provide operating and preventive maintenance funds which will support sustained, safe intercity bus services across the State of Idaho.

Expected outcomes:

Intercity Bus services will be sustained and safe.

Intended beneficiaries:

The general public within the State of Idaho.

Subrecipient Activities:

There are no subrecipients funded under this agreement. Contractors funded include:

Northwestern Stage Lines
Salt Lake Express

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|---------------------------|----------------|
| Sam | Carroll | Grants & Contracts Officer | sam.carroll@itd.idaho.gov | (208) 334-8848 |
| Deborah | Ensor | Transportation Program Specialist | Deborah.Ensor@dot.gov | (206) 220-7950 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,413,452 |
| Local | | | \$2,199,402 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,612,854 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|----------------|-------------|------------|----------------|-----------------------|----------|
|----------------|-------------|------------|----------------|-----------------------|----------|

| | | | | | | |
|-------------------|--------------------|---|----------------|----------------|----------------|---|
| ID-2024-001-01-00 | 634-00 (634-A1) | INTERCITY BUS TRANSPORTATION | \$2,413,452.00 | \$2,199,402.00 | \$4,612,854.00 | 2 |
| ID-2024-001-01-00 | 11.7A.00 | PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (00) UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00) | \$285,400.00 | \$71,350.00 | \$356,750.00 | 1 |
| ID-2024-001-01-00 | 30.09.01 | UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00) | \$2,128,052.00 | \$2,128,052.00 | \$4,256,104.00 | 1 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2022-2023 5311(f) Formula - Intercity Bus Service Operations and Preventive Maintenance

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| ID-2024-001-01-00 | 1722-2024-1-P1 | 12/13/2023 | 8/1/2023 | 12/30/2025 |

Project Description

This project includes \$836,360 in FY 2022 Section 5311(f) funding and \$1,577,092 in FY 2023 Section 5311(f) funding (total of \$2,413,452) for operating and vehicle preventive maintenance costs for Intercity bus contracted services throughout the State of Idaho. Current Intercity contracts include Northwestern Stage Lines and Salt Lake Express. This application will contribute to the requirement for programming 15% of the Section 5311 annual apportionment to Intercity projects.

Project Benefits

The funded project includes transportation options in the form of intercity feeder services, maintaining reliable transit services, and sustaining reliable transit services for individuals in to and out of Idaho, as well as around the State of Idaho.

Additional Information

Projects will cover Northern and Southwest Idaho, across both congressional districts, including the cities of Lewiston, Craigmont, Cottonwood, Grangeville, Whitebird, Riggins, New Meadows, McCall, Donnelly, Cascade, Horseshoe Bend, and Boise, Idaho.

Location Description

Northern and Southwest Idaho, across both congressional districts, covering the cities of Lewiston, Craigmont, Cottonwood, Grangeville, Whitebird, Riggins, New Meadows, McCall, Donnelly, Cascade, Horseshoe Bend, and Boise, Idaho.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|------------------|
| 160000 | Idaho |
| 162050 | Boise City, ID |
| 164490 | Lewiston, ID--WA |

Congressional District Information

| District | State |
|----------|-------|
| 2 | Idaho |
| 1 | Idaho |

Program Plan Information

STIP/TIP

Date: 1/18/2023

Description: This project was included in the FY 2023-2029 STIP, Key #19550, federally approved on 01/18/2023; carried over from the previous FY 2022-2025 STIP, Key #19550, federally approved on 1/3/2022.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,413,452 |
| Local | | | \$2,199,402 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,612,854 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| ID-2024-001-01-00 | 634-00 (634-A1) INTERCITY BUS TRANSPORTATION | \$2,413,452.00 | \$2,199,402.00 | \$4,612,854.00 | 2 |
| ID-2024-001-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (00) | \$285,400.00 | \$71,350.00 | \$356,750.00 | 1 |
| ID-2024-001-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00) | \$2,128,052.00 | \$2,128,052.00 | \$4,256,104.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00)

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|-------------------------|----------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 1 |

Extended Budget Description

This activity line item includes \$836,360 in FY 2022 Section 5311(f) funding and \$1,291,692 in FY 2023 Section 5311(f) funding (total of \$2,128,052) for Intercity operating assistance services for the time period of 10/1/2023 - 09/30/2025. Please see attached POP for details.

FUNDING BREAKDOWN

\$ 836,360 FY 2022 Section 5311(f)
 \$1,291,692 FY 2023 Section 5311(f)

 \$2,128,052 Total Federal funds

MATCH RATIO

Federal/non-federal match ratio for this grant is 50:50. Local cash match from the contractors will be used for non-federal share.

STIP

This project was included in the FY 2023-2029 STIP, Key #19550, federally approved on 01/18/2023; carried over from the previous FY 2022-2025 STIP, Key #19550, federally approved on 1/3/2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,128,052 |
| Local | | | \$2,128,052 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,256,104 |

| Milestone Name | Est. Completion Date | Description |
|---------------------------------|----------------------|--|
| RFP/IFB Issued | 8/1/2023 | NWSL and SLEX contracts renewed 10/1/2023 and began incurring costs. |
| Contract Award Date | 9/1/2023 | Original contracts awarded beginning 9/1/2019. Current services are a continuation of this contract. |
| Operating Assistance Start Date | 10/1/2023 | |
| Operating Assistance End Date | 9/30/2025 | |
| Contract Completion Date | 12/30/2025 | Intercity contractors NWSL and SLEX will submit final billing for Operating Assistance Costs. |

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (00)

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|------------------------|---------------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 1 |

Extended Budget Description

This activity line item includes \$285,400 in FY 2023 Section 5311(f) funding for vehicle preventive maintenance costs for the contracted intercity bus lines throughout the State of Idaho for the time period of 10/1/2023 - 12/30/2025. Please see attached POP for details.

MATCH RATIO

Federal/non-federal match ratio for this grant is 80:20. Local cash match from the contractors will be used for non-federal share.

STIP

This project was included in the FY 2023-2029 STIP, Key #19550, federally approved on 01/18/2023; carried over from the previous FY 2022-2025 STIP, Key #19550, federally approved on 1/3/2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$285,400 |
| Local | | | \$71,350 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$356,750 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------------------|----------------------|---|
| RFP/IFB Issued | 8/1/2023 | NWSL and SLEX contracts renewed 10/1/2023 and began incurring costs. |
| Contract Award Date | 9/1/2023 | Original contracts for NWSL and SLEX awarded. Current contracts renewed 10/1/2023. |
| Preventive Maintenance Start Date | 10/1/2023 | |
| Preventive Maintenance End Date | 9/30/2025 | |
| Contract Completion Date | 12/30/2025 | Intercity contractors NWSL and SLEX will submit final billing for preventive maintenance costs. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|--|----------|--------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.7A.00 | PREVENTIVE MAINTENANCE - Vehicles (FY 2023 Section 5311(f) Formula) (80:20) (00) | 1 | \$285,400.00 | \$356,750.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|---|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE - (FY 2022-2023 Section 5311(f) Formula) (50:50) (00) | 1 | \$2,128,052.00 | \$4,256,104.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deborah Ensor

Comment Type DOL Review for Information

Date 2/2/2024

Comment DOL CERTIFICATION - INFO ONLY
The Federal Transit Administration (FTA) requests that the U.S. Department of Labor

undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.