

Application

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|---|---------------------------------|
| Federal Award Identification Number (FAIN) | WI-2018-045-02 |
| Temporary Application Number | 1245-2018-2 |
| Award Name | 2018 5311/5307 Application |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | |
|--|---------------------------------------|
| Period of Performance Start Date | 11/9/2018 |
| Original Period of Performance End Date | 3/30/2024 |
| Current Period of Performance End Date | 3/30/2025 Revision #: 1 Approved?: No |

Part 1: Recipient Information

Name: Transportation, Wisconsin Department Of

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|---|--------------|-----------|
| 1245 | State Agency | WISCONSIN DEPT. OF TRANSPORTATION/BUREAU OF TRANSIT | CBE4JHP1S8H7 | 809611460 |

| Location Type | Address | City | State | Zip |
|------------------|------------------------|---------|-------|-----------|
| Headquarters | 115 E STATE CAPITOL | MADISON | WI | 537020001 |
| Physical Address | 4822 MADISON YARDS WAY | MADISON | WI | 53705 |
| Mailing Address | 4822 MADISON YARDS WAY | MADISON | WI | 53705 |

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 2018 5311/5307 Application

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------|-------------------------|--------------|-------------------|------------|
| WI-2018-045-02 | Final Concurrence / Reservation | Grant | Region 5 | 11/25/2023 | 11/25/2023 | No |

Application Executive Summary

AMENDMENT #2:

The 2nd amendment to grant WI-2018-045 reallocates unspent FFY 2018 Section 5311 funds to capital projects approved in CYs 2022-2023. Section 5311 funds allocated to operating projects are reduced from \$10,194,488 to \$8,972,000; Section 5311 funds allocated to capital cost of contracting projects are reduced from \$2,699,748 to \$2,699,479; and Section 5311 funds allocated to intercity bus projects are reduced from \$2,485,611 to \$2,412,355.

Newly funded capital projects include ten replacement <30-foot buses, one replacement van, one shop compressor, one shop fuel pump, one shop renovation, two desktop computers, a set of driver tablets, and three bus bicycle racks.

Amendment documents include a revised POP, an Excel file detailing the vehicles being replaced through this amendment, WisDOT's FTA-approved November 2022 and April 2023 STIP amendments, and a letter detailing Wisconsin's CY 2019 federally funded intercity bus service (ICB) expenses. These expenses exceeded 15% of Wisconsin's FFY 2018 Section 5311 apportionment, and were paid using a combination of FFY 2017 and FFY 2018 apportionment funds.

No new funds are being added to this award. The period of performance for the grant remains 3/30/2025 with this amendment.

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA-assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

In addition to FTA's Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

AMENDMENT #1:

This grant funded WisDOT's 2018 Rural Transit Assistance program utilizing 5311, 5307, and CMAQ funds for rural transit operations, JARC, and intercity bus projects statewide. After the completion and reconciliation of our Calendar Year 2018 projects, WisDOT is now re-programming unspent capital cost of

contracting, mobility management, and operating assistance funds to fund eligible projects under the same funding programs.

FY18 5311 Rural Formula funds: The capital cost of contracting total is decreased by \$191,419 (now \$2,699,748), and the Intercity Bus Program total is decreased by \$218,569 (now \$2,485,611). These cost savings will be used for a vehicle replacement project that was added for Dunn County (\$72,462) and an additional \$337,526 for the operating assistance budget (now \$10,195,488) to fund 2020 projects in Manitowoc, Menominee Tribe, and Stevens Point. The period of performance for operating projects is now extended to 12/31/2022 to account for financial audits for 2020 projects.

FY18 5307 Urban Formula funds: This amendment will reflect actual 5307-JARC program reimbursements of \$200,000 in FFY 2018 Section 5307 funds as part of the Governor's Apportionment. The budget for 5307-JARC Operating Assistance is adjusted down by \$8,719 (now \$27,335). The budget for 5307-JARC Mobility Management is adjusted up by the same amount (now \$172,665). No change to the period of performance, no funds are being added or de-obligated.

CMAQ: \$453,726 in 5307 and \$46,274 in 5311 funds were originally awarded through the CMAQ process, and then transferred from FHWA to FTA.

This amendment will reflect actual CMAQ-JARC program reimbursements.

The 5307-CMAQ-JARC budget for Operating Assistance is adjusted down by \$17,707 (now \$360,191).

The 5307-CMAQ-JARC budget for Mobility Management is adjusted up by \$16,012 (now \$91,840). (Difference of \$1,695 will be de-obligated).

The 5311-CMAQ-JARC budget for Mobility Management is adjusted down by \$3,241 (now \$41,256). The 5311-CMAQ-JARC budget for Operating Assistance is adjusted up by \$3,206 (now \$4,983). (Difference of \$35 will be de-obligated).

WisDOT is de-obligating a total of \$1,730 in CMAQ funds (\$1,695 of 5307/CMAQ, \$35 of 5311/CMAQ). No change to the period of performance

No new funds are being added to this award. The period of performance for the grant is extended to 12/31/2022 with this amendment.

Local funds used as match for federal assistance include: local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects.

Attached documents include STIP and STIP amendment approval letters, the Program of Projects, and labor union information and warranty letter.

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA-assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

ORIGINAL

WisDOT is applying for assistance via FFY 2018 FTA Section 5311 for Department projects and 48 agencies statewide. WisDOT is requesting these funds (\$16,664,130) for rural transit operating (\$9,856,962) and capital cost of contracting (\$2,891,167) assistance, intercity bus capital cost of contracting (\$2,704,180), JARC (\$750,000), and Admin (\$461,821) projects.

WisDOT is also applying for \$200,000 in FFY 2018 Section 5307 funds as part of the Governor's Apportionment for JARC projects in urbanized areas.

WisDOT is also applying for \$453,726 in 5307 and \$46,274 in 5311 funds that were originally awarded through the CMAQ process, and then transferred from FHWA to FTA.

In total, WisDOT is applying for \$17,364,130 in Section 5307 (\$653,726) and 5311 (\$16,710,404) funds.

Local funds used as match for federal assistance include: local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects.

Attached documents include STIP and STIP amendment approval letters, the Program of Project, and labor union information.

This application does not include funds for Research and/or Development Activities.

Indirect costs will not be applied to this application and its scope of work.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The second amendment to grant WI-2018-045 reprograms remaining unspent funds from Wisconsin's FFY 2018 FTA Section 5311 apportionment for subrecipient capital projects approved by WisDOT in CYs 2022

and 2023.

Activities to be performed:

At this time, activities previously funded through Wisconsin's FFY 2018 FTA Section 5311 apportionment have been completed. In the second amendment to grant WI-2018-045, remaining funds will be distributed to two rural public transit agencies for a variety of capital investments. These include acquisitions of replacement <30-foot buses, a replacement van, a shop compressor & fuel pump, desktop computers, a set of driver tablets, and bus bicycle racks, plus modest renovations to one existing shop.

Expected outcomes:

Funds reprogrammed through the second amendment to grant WI-2018-045 will help rural transit agencies sustain their services, by 1) providing replacement rolling stock for several revenue vehicles that are well beyond useful life benchmarks and costly to maintain in a state of good repair, 2) providing equipment that will improve one agency's capacity to transport bicyclists and its transit service management & operations, 3) improving one agency's bus repair capabilities and preserving the investments of local and federal funds in its facility.

Intended beneficiaries:

While the transit agencies receiving capital project funds through the second amendment to grant WI-2018-045 will directly benefit from the funds, Wisconsin's rural area residents are the ultimate intended beneficiaries. The funded capital projects will provide more reliable, comfortable, and structurally sound vehicles; will put bike racks on more buses; and will facilitate more timely and effective maintenance and repair of rolling stock.

Subrecipient Activities:

The second amendment to grant WI-2018-045 will fund replacement <30-foot buses for the City of Manitowoc and the Sawyer County-Lac Courte Oreilles Transit Commission (dba Namekagon Transit); a replacement van for the City of Manitowoc; a replacement shop compressor, fuel pump, and shop renovation for the City of Manitowoc; and desktop computers, a set of driver tablets, and bus bicycle racks for Namekagon Transit.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|------------------------------|----------------|
| Steve | Hirshfeld | RTAP Manager | stephen.hirshfeld@dot.wi.gov | 608-267-0209 |
| Evan | Gross | Transportation Program Specialist | evan.gross@dot.gov | (312) 886-1619 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$16,664,130 |
| 5307 - Urbanized Area Formula Grants (2013 and forward) | 5307-2A | 20507 | \$200,000 |
| FHWA Transfer to 5307 Urbanized Area Formula Grants | 5307-3 | 20507 | \$452,031 |

| | | | |
|---|--------|-------|---------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$46,239 |
| Local | | | \$7,623,720 |
| Local/In-Kind | | | \$725,885 |
| State | | | \$5,068,039 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$30,780,044 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|----------------|----------------|-----------------------|----------|
| WI-2018-045-01-02 | 111-00 (111-A9) BUS - ROLLING STOCK | \$72,462.00 | \$18,116.00 | \$90,578.00 | 1 |
| WI-2018-045-01-02 | 11.12.03 BUY REPLACEMENT 30-FT BUS | \$72,462.00 | \$18,116.00 | \$90,578.00 | 1 |
| WI-2018-045-01-02 | 117-00 (117-A3) OTHER CAPITAL ITEMS (BUS) | \$2,699,479.00 | \$1,847,136.00 | \$4,546,615.00 | 18 |
| WI-2018-045-01-02 | 11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING | \$2,699,479.00 | \$1,847,136.00 | \$4,546,615.00 | 18 |
| WI-2018-045-01-02 | 300-00 (300-A1) OPERATING ASSISTANCE | \$8,972,000.00 | \$8,972,000.00 | \$17,944,000.00 | 30 |
| WI-2018-045-01-02 | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,972,000.00 | \$8,972,000.00 | \$17,944,000.00 | 30 |
| WI-2018-045-01-02 | 600-00 (600-B1) OTHER PROGRAM COSTS | \$1,296,013.00 | \$324,007.00 | \$1,620,020.00 | 44 |
| WI-2018-045-01-02 | 11.12.04 BUY REPLACEMENT <30 FT BUS | \$1,101,600.00 | \$275,400.00 | \$1,377,000.00 | 10 |
| WI-2018-045-01-02 | 11.12.15 BUY REPLACEMENT VAN | \$54,240.00 | \$13,560.00 | \$67,800.00 | 1 |
| WI-2018- | 11.42.06 ACQUIRE SHOP | \$37,573.00 | \$9,397.00 | \$46,970.00 | 2 |

| | | | | | | | |
|-------------------|-----------------|----------|---|----------------|----------------|----------------|----|
| 045-01-02 | | | EQUIPMENT | | | | |
| WI-2018-045-01-02 | | 11.42.07 | ACQUIRE - ADP HARDWARE | \$16,600.00 | \$4,150.00 | \$20,750.00 | 27 |
| WI-2018-045-01-02 | | 11.44.05 | REHAB/ RENOVATE - YARDS AND SHOPS | \$80,000.00 | \$20,000.00 | \$100,000.00 | 1 |
| WI-2018-045-01-02 | | 11.92.06 | PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES | \$6,000.00 | \$1,500.00 | \$7,500.00 | 3 |
| WI-2018-045-01-02 | 610-00 (610-A6) | | STATE / PROGRAMS ADMINISTRATION | \$461,821.00 | \$0.00 | \$461,821.00 | 0 |
| WI-2018-045-01-02 | | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | \$461,821.00 | \$0.00 | \$461,821.00 | 0 |
| WI-2018-045-01-02 | 634-00 (634-A4) | | INTERCITY BUS TRANSPORTATION | \$2,412,355.00 | \$1,523,677.00 | \$3,936,032.00 | 9 |
| WI-2018-045-01-02 | | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | \$1,184,904.00 | \$296,226.00 | \$1,481,130.00 | 4 |
| WI-2018-045-01-02 | | 30.09.01 | UP TO 50% FEDERAL SHARE | \$1,227,451.00 | \$1,227,451.00 | \$2,454,902.00 | 5 |
| WI-2018-045-01-02 | 646-00 (646-A2) | | JARC PROJECTS | \$750,000.00 | \$263,758.00 | \$1,013,758.00 | 10 |
| WI-2018-045-01-02 | | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$648,323.00 | \$162,081.00 | \$810,404.00 | 5 |
| WI-2018-045-01-02 | | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | \$101,677.00 | \$101,677.00 | \$203,354.00 | 5 |
| WI-2018-045-02-02 | 646-00 (646-A5) | | JARC PROJECTS | \$200,000.00 | \$70,502.00 | \$270,502.00 | 8 |
| WI-2018-045-02-02 | | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$172,665.00 | \$43,167.00 | \$215,832.00 | 4 |
| WI-2018- | | 30.09.05 | JOB ACCESS | \$27,335.00 | \$27,335.00 | \$54,670.00 | 4 |

| | | | | | | | |
|-------------------|--------------------|---------------|---|--------------|--------------|--------------|---|
| 045-02-02 | | | AND REVERSE COMMUTE OPERATING ASSISTANCE | | | | |
| WI-2018-045-03-02 | 646-00 (646-A7) | JARC PROJECTS | | \$498,270.00 | \$398,448.00 | \$896,718.00 | 7 |
| WI-2018-045-03-02 | | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$91,840.00 | \$22,960.00 | \$114,800.00 | 2 |
| WI-2018-045-03-02 | | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$41,256.00 | \$10,314.00 | \$51,570.00 | 2 |
| WI-2018-045-03-02 | | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | \$360,191.00 | \$360,191.00 | \$720,382.00 | 2 |
| WI-2018-045-03-02 | | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | \$4,983.00 | \$4,983.00 | \$9,966.00 | 1 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Operating/Capital/JARC Project

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| WI-2018-045-01-02 | 1245-2018-2-P1 | 11/26/2023 | 12/14/2017 | 12/31/2024 |

Project Description

AMENDMENT 2

This amendment reallocates unspent FFY 2018 Section 5311 funds to capital projects approved in CYs 2022-2023. Section 5311 funds allocated to operating projects are reduced from \$10,194,488 to \$8,972,000; Section 5311 funds allocated to capital cost of contracting projects are reduced from \$2,699,748 to \$2,699,479; and Section 5311 funds allocated to intercity bus projects are reduced from \$2,485,611 to \$2,412,355.

Newly funded capital projects include ten replacement <30-foot buses, one replacement van, one shop compressor, one shop fuel pump, one shop renovation, two desktop computers, a set of driver tablets, and three bus bicycle racks.

Amendment documents include a revised POP, an Excel file detailing the vehicles being replaced through this amendment, WisDOT's FTA-approved November 2022 and April 2023 STIP amendments, and a letter detailing Wisconsin's CY 2019 federally funded intercity bus service (ICB) expenses. These expenses

exceeded 15% of Wisconsin's FFY 2018 Section 5311 apportionment, and were paid using a combination of FFY 2017 and FFY 2018 apportionment funds.

No new funds are being added to this award. The period of performance for the grant remains 3/30/2025 with this amendment.

AMENDMENT 1

This amendment reprograms unspent operating funds from 2019 (now \$10,187,836) to cover some 2020 operating projects and re-programs unspent capital cost of contracting costs into operating and a vehicle replacement project (\$72,462 for Dunn County). This amendment extends the period of performance for operating, capital cost of contracting to 12/31/22 to account for financial audit reconciliation activities and COVID-19/CARES act impacts.

ORIGINAL

\$16,664,130 of FFY 2018 5311 funds for operating (\$9,856,962) and capital cost of contracting (\$2,891,167) for calendar year 2018 (rural bus and taxi services) and operating (\$895,819) and capital cost of contracting (\$1,808,361) for calendar year 2019 (intercity bus). This project also includes \$750,000 in funding for job access projects (\$648,323 for Mobility Management and \$101,677 for Operating assistance), as well as \$461,821 for state program administration.

The period of performance for operating, capital cost of contracting, and job access programs is from January 1, 2018 to December 31, 2018. The period of performance for intercity bus service is January 1, 2019 to December 31, 2019. The period of performance for program administration is from January 1, 2020 to December 31, 2020.

Project Benefits

This project will provide operating assistance for 48 communities, intercity bus service throughout the state of Wisconsin, job access programs, as well as capital assistance for one community for vehicle replacements.

Additional Information

This grant covers rural communities throughout the state of Wisconsin.

Location Description

This grant covers rural communities throughout the state of Wisconsin.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 550000 | Wisconsin |

Congressional District Information

| District | State |
|----------|-----------|
| 1 | Wisconsin |
| 2 | Wisconsin |
| 3 | Wisconsin |
| 4 | Wisconsin |
| 5 | Wisconsin |

| | |
|---|-----------|
| 6 | Wisconsin |
| 7 | Wisconsin |
| 8 | Wisconsin |

Program Plan Information

STIP/TIP

Date: 9/18/2018

Description: See Application Documents

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$16,664,130 |
| Local | | | \$7,154,770 |
| Local/In-Kind | | | \$725,885 |
| State | | | \$5,068,039 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$29,612,824 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|-------------------------------------|----------------|----------------|-----------------------|----------|
| WI-2018-045-01-02 | 111-00 (111-A9) BUS - ROLLING STOCK | \$72,462.00 | \$18,116.00 | \$90,578.00 | 1 |
| WI-2018-045-01-02 | 11.12.03 BUY REPLACEMENT 30-FT BUS | \$72,462.00 | \$18,116.00 | \$90,578.00 | 1 |
| WI- | 117- OTHER CAPITAL ITEMS | \$2,699,479.00 | \$1,847,136.00 | \$4,546,615.00 | 18 |

| | | | | | | | |
|-------------------|-----------------|----------|---|----------------|----------------|-----------------|----|
| 2018-045-01-02 | 00 (117-A3) | (BUS) | | | | | |
| WI-2018-045-01-02 | | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | \$2,699,479.00 | \$1,847,136.00 | \$4,546,615.00 | 18 |
| WI-2018-045-01-02 | 300-00 (300-A1) | | OPERATING ASSISTANCE | \$8,972,000.00 | \$8,972,000.00 | \$17,944,000.00 | 30 |
| WI-2018-045-01-02 | | 30.09.01 | UP TO 50% FEDERAL SHARE | \$8,972,000.00 | \$8,972,000.00 | \$17,944,000.00 | 30 |
| WI-2018-045-01-02 | 600-00 (600-B1) | | OTHER PROGRAM COSTS | \$1,296,013.00 | \$324,007.00 | \$1,620,020.00 | 44 |
| WI-2018-045-01-02 | | 11.12.04 | BUY REPLACEMENT <30 FT BUS | \$1,101,600.00 | \$275,400.00 | \$1,377,000.00 | 10 |
| WI-2018-045-01-02 | | 11.12.15 | BUY REPLACEMENT VAN | \$54,240.00 | \$13,560.00 | \$67,800.00 | 1 |
| WI-2018-045-01-02 | | 11.42.06 | ACQUIRE SHOP EQUIPMENT | \$37,573.00 | \$9,397.00 | \$46,970.00 | 2 |
| WI-2018-045-01-02 | | 11.42.07 | ACQUIRE - ADP HARDWARE | \$16,600.00 | \$4,150.00 | \$20,750.00 | 27 |
| WI-2018-045-01-02 | | 11.44.05 | REHAB/ RENOVATE - YARDS AND SHOPS | \$80,000.00 | \$20,000.00 | \$100,000.00 | 1 |
| WI-2018-045-01-02 | | 11.92.06 | PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES | \$6,000.00 | \$1,500.00 | \$7,500.00 | 3 |
| WI-2018-045-01-02 | 610-00 (610-A6) | | STATE / PROGRAMS ADMINISTRATION | \$461,821.00 | \$0.00 | \$461,821.00 | 0 |
| WI-2018-045-01-02 | | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | \$461,821.00 | \$0.00 | \$461,821.00 | 0 |

| | | | | | | |
|-------------------|-----------------|--|----------------|----------------|----------------|----|
| 02 | | | | | | |
| WI-2018-045-01-02 | 634-00 (634-A4) | INTERCITY BUS TRANSPORTATION | \$2,412,355.00 | \$1,523,677.00 | \$3,936,032.00 | 9 |
| WI-2018-045-01-02 | | 11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING | \$1,184,904.00 | \$296,226.00 | \$1,481,130.00 | 4 |
| WI-2018-045-01-02 | | 30.09.01 UP TO 50% FEDERAL SHARE | \$1,227,451.00 | \$1,227,451.00 | \$2,454,902.00 | 5 |
| WI-2018-045-01-02 | 646-00 (646-A2) | JARC PROJECTS | \$750,000.00 | \$263,758.00 | \$1,013,758.00 | 10 |
| WI-2018-045-01-02 | | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$648,323.00 | \$162,081.00 | \$810,404.00 | 5 |
| WI-2018-045-01-02 | | 30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | \$101,677.00 | \$101,677.00 | \$203,354.00 | 5 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------------------|--------------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.12.04 | BUY REPLACEMENT < 30 FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 10 |

Extended Budget Description

AMENDMENT #2:

Amendment 2 adds this line item to fund replacement <30-foot buses for the City of Manitowoc (3) and the Sawyer County-Lac Courte Oreilles Transit Commission (dba Namekagon Transit) (7). Details on vehicles being replaced are provided in the application document named "WI-2018-045-02 – details for vehicles being replaced.xlsx." These projects are included in the approved November 2022 STIP amendment and April 2023 STIP amendment, which are provided as application documents. The useful life benchmarks for new cutaway buses are 7 years/250,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------|--------------------|-------------|--------|
|----------------|--------------------|-------------|--------|

| | | | |
|-----------------------------------|---------|-------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,101,600 |
| Local | | | \$275,400 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,377,000 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------|----------------------|---|
| Contract Award Date | 6/5/2023 | WisDOT renewed its small & medium cutaway bus contracts on June 5, 2023 |
| Initial Delivery Date | 12/15/2023 | |
| Final Delivery Date | 12/31/2024 | |

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

AMENDMENT#2:

Amendment 2 adds this line item to fund a replacement van for the City of Manitowoc Details on the vehicle being replaced is provided in the application document named "WI-2018-045-02 – details for vehicles being replaced.xlsx." This project is included in the approved November 2022 STIP amendment, which is included as an application document. The useful life benchmarks for this vehicle are 4 years/100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$54,240 |
| Local | | | \$13,560 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |

| | |
|----------------------------|-----------------|
| Total Eligible Cost | \$67,800 |
|----------------------------|-----------------|

| Milestone Name | Est. Completion Date | Description |
|-------------------------|----------------------|--|
| Contract Award Date | 5/18/2023 | WisDOT renewed its van contracts |
| Final Delivery Date | 9/30/2024 | |
| Project Completion Date | 12/31/2024 | Reimbursement is made for last van delivered |

Budget Activity Line Item: 11.42.06 - ACQUIRE SHOP EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|--------------------------|---|----------|
| OTHER PROGRAM COSTS (600-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2 |

Extended Budget Description

AMENDMENT #2:

Amendment 2 adds this line item to fund a replacement shop compressor and a replacement shop fuel pump for the City of Manitowoc, as detailed in the attached POP. These projects are included in the approved November 2022 STIP amendment and April 2023 STIP amendment (respectively), which are provided as application documents. The useful life benchmark for both units is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$37,573 |
| Local | | | \$9,397 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$46,970 |

| Milestone Name | Est. Completion Date | Description |
|------------------|----------------------|---|
| Contract/PO Date | 2/1/2024 | The City completes its small purchase procurement |
| Project End Date | 4/15/2024 | Reimbursement is issued. |
| Delivery Date | 7/15/2024 | |

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------|-------------|----------------|----------|----------|
|-------------------|-------------|----------------|----------|----------|

OTHER PROGRAM COSTS (600-00) 11.42.07 ACQUIRE - ADP HARDWARE ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 27

Extended Budget Description

AMENDMENT #2:

Amendment 2 adds this line item to fund the purchase of two desktop computers and 25 driver tablets for Namekagon Transit. This project is included in the approved November 2022 STIP amendment, which is included as an application document. The useful life threshold for the desktop computers and tablets is 4 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$16,600 |
| Local | | | \$4,150 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$20,750 |

| Milestone Name | Est. Completion Date | Description |
|-------------------------|----------------------|---|
| Contract/PO Date | 3/1/2024 | Namekagon Transit completes its small purchase procurements |
| Delivery Date | 4/1/2024 | All equipment received |
| Project Completion Date | 6/30/2024 | Final reimbursement issued |

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------------------------|--|----------|
| OTHER PROGRAM COSTS (600-00) | 11.44.05 | REHAB/RENOVATE - YARDS AND SHOPS | REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 1 |

Extended Budget Description

AMENDMENT#2:

Amendment 2 adds this line item to fund a shop renovation for the City of Manitowoc. The work will consist of remediating and replacing interior structural members and walls at its maintenance facility. All construction, rehabilitation and modification work will occur within the interior of the facility, or will involve replacing existing facility components within the existing facility footprint. There will be no new ground disturbance, exterior changes to the facility, or changes to the facility's function or use. This project is included in the approved November 2022 STIP amendment, which is included as an application document. The useful life threshold for the shop renovation is 15 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$80,000 |
| Local | | | \$20,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$100,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------------------|----------------------|---------------------------------|
| Contract Award Date | 5/1/2024 | Contractor procurement complete |
| Rehab start date | 8/1/2024 | |
| Rehab Work Completion Date | 10/31/2024 | |
| Project Completion Date | 12/31/2024 | Final reimbursement issued |

Budget Activity Line Item: 11.92.06 - PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---|---------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.92.06 | PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES | ACQUISITION 3 | |

Extended Budget Description

AMENDMENT #2:

Amendment 2 adds this line item to fund the purchase of bus bicycle racks for Namekagon Transit. This project is included in the approved November 2022 STIP amendment, which is included as an application document. The useful life threshold for the bike racks is 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$6,000 |
| Local | | | \$1,500 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |

| | |
|----------------------------|----------------|
| Adjustment | \$0 |
| Total Eligible Cost | \$7,500 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------------|----------------------|--|
| Contract/PO Date | 4/1/2024 | Namekagon Transit concludes its small purchase procurement |
| Bike Rack Installation Date | 6/30/2024 | All bike racks have been delivered and installed on buses |
| Project Completion Date | 8/31/2024 | Final reimbursement issued |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------------------|-------------|-------------------------|----------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 30 |

Extended Budget Description

AMENDMENT 2

This amendment revises expenses and associated shares for local transit agency operating projects. In particular, it removes all expenses associated with three CY 2020 operating projects that were added in Amendment 1. The federal shares for these projects ultimately were sourced entirely from Wisconsin's CARES Act Section 5311 apportionment. The reduction amounts to \$1,222,488 in 5311 funds which will be transferred to new capital project budgets.

ORIGINAL:

These funds provide operating assistance for 30 communities throughout the state of Wisconsin that operate or contract out service for bus/shared-ride taxi service in calendar year 2017. The projects are listed on the May 2018 WisDOT STIP Amendment. The communities include the cities of Beaver Dam, Berlin, Black River Falls, Clintonville, Edgerton, Lake Mills, Manitowoc, Mauston, Merrill, Platteville, Prairie du Chien, Rice Lake, Ripon, River Falls, Stevens Point, Viroqua, Waupun, the counties of Clark, Door, Dunn, Grant, Kenosha, Oneida/Vilas, Rusk, Walworth and the Village of Plover. The Bay Area Rural Transit Commission, Sawyer County/LCO Tribe, and Menominee Tribe are also subrecipients of these funds.

Amendment #1 adds \$1,222,489 for 2020 operating assistance for the Cities of Manitowoc and Stevens Point, as well as the Menominee Tribe of Wisconsin. These projects are on the February 2020 STIP amendment. The net increase, taking into account cost savings from reconciling unspent funds in other projects, is \$337,526. The local share was adjusted to subtract ineligible revenues and actual net project costs for service provided.

The period of performance on these aids is extended January 1, 2020 to December 31, 2022 to account for COVID-19/CARES impacts and financial audit of the system. Undertakings are consistent with allowable activities outlined in Cir.9040.1G pg. III-11

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------|--------------------|-------------|--------|
|----------------|--------------------|-------------|--------|

| | | | |
|-----------------------------------|---------|-------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,972,000 |
| Local | | | \$5,619,112 |
| Local/In-Kind | | | \$0 |
| State | | | \$3,352,888 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$17,944,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 1/1/2018 | Operations of transit service begin for calendar year 2018. |
| End Date | 12/31/2021 | Operations conclude in December 2018, financial audits of operations completed three years later per availability of WisDOT auditors. |

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------|-------------|-------------------------------------|---------------------------|----------|
| JARC PROJECTS (646-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | OTHER CAPITAL ITEMS (BUS) | 5 |

Extended Budget Description

These funds will go to five (5) non-profits for mobility management services throughout the state of Wisconsin (ADVOCAP, CouleeCAP, Forward Service Corp, Wi Auto and Truck Education Association, SWCAP). Mobility managers, whether an individual with a smaller non-profit or as part of a call center, works with low-income individuals to attempt to find employment transportation options, which may include vehicle loan programs as well as training on how to use public transit. The projects are listed on the May 2018 WisDOT STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$648,323 |
| Local | | | \$162,081 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$810,404 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 1/1/2018 | Mobility management services began January 1, 2018. |
| End Date | 4/1/2019 | Mobility management services end December 31, 2018. Final reimbursements will be made by WisDOT in early 2019. |

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------------|-------------|---------------------------------------|---------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | 3RD PARTY CONTRACTS | 18 |

Extended Budget Description

Amendment 2 makes no substantive changes to this line item, but corrects previous errors in the total and federal amounts for local transit agency capital cost of contracting projects. As revised, the federal share has changed from \$2,699,748 to \$2,699,479 - a reduction of \$269.

Amendment #1 reduces these project costs to actuals and subtracts ineligible local revenues from the local share amount.

These funds are for 18 communities to contract out their shared-ride taxi and/or bus operations in calendar year 2017 to third parties. They are the Cities of Baraboo, Fort Atkinson, Jefferson, Marinette*, Marshfield, Medford*, Monroe, Portage, Reedsburg, Rhinelander, Richland Center*, Shawano, Tomah, Watertown, Waupaca, Whitewater, Wisconsin Rapids and the Village of Prairie du Sac*. The four communities with asterisks (*) have turnkey service (reimbursement set at 80% of 50% of expenses). The other 14 communities have service contracts where the vendor provides service and the municipalities lease vehicles (80% of 40%). The projects are listed on the May 2018 WisDOT STIP Amendment.

Amendment #1 reduces these project costs to actuals.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,699,479 |
| Local | | | \$247,251 |
| Local/In-Kind | | | \$0 |
| State | | | \$1,599,885 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,546,615 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|----------------|----------------------|-------------|

| | | |
|---------------------|------------|--|
| Contracts Executed | 12/31/2017 | All contracts executed by 12/31/17 for 2018 Transit Service |
| Start Date | 1/1/2018 | Transit service begins at the start of calendar year 2018. |
| End Date | 12/31/2018 | Transit service concluded for Calendar Year 2018 |
| Contracts Completed | 12/31/2021 | Operations conclude 12/31/2018, then financial audits will be completed three years later per availability of WisDOT auditors. |

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|---------------------------------------|---------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | 3RD PARTY CONTRACTS | 4 |

Extended Budget Description

AMENDMENT 2

This amendment revises total activity costs to reflect the actual expenses of Lamers Bus Lines' CY 2019 Madison-Green Bay service. Eligible Federal costs are reduced by \$73,256.

AMENDMENT #1 moves the Lamers Bus Lines Madison-Wausau route from capital cost of contracting to the ICB operating ALI.

ORIGINAL

This line item contains 4 Intercity Bus Routes:

Jefferson Lines, Minneapolis, MN to Milwaukee, WI via Green Bay, WI (2019 service, STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$1,646,328. Therefore the total eligible cost of contracting is one-half of this amount or \$823,164. The allowable federal share is 80% of this or no more than \$658,531. This will be matched with \$174,577 in in-kind match from operating connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Jefferson Lines, La Crosse, WI to Milwaukee, WI via Madison, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$1,143,488. Therefore the total eligible cost of contracting is one-half of this amount or \$571,744. The allowable federal share is 80% of this or no more than \$457,395. This will be matched with \$188,570 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison WI, to Wausau, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37))

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$873,225. Therefore the total eligible cost of contracting is one-half of this amount or \$436,613. The allowable federal share is 80% of this or no more than \$349,290. This will be matched with \$165,730, in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison, WI to Green Bay, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP May 2018 Amendment, pages 36-37))

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2019 - December 31, 2019 WisDOT is projecting a contract expense of \$857,862. Therefore the total eligible cost of contracting is one-half of this amount or \$428,931. The allowable federal share is 80% of this or no more than \$343,145. This will be matched with \$153,925 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,184,904 |
| Local | | | \$82,965 |
| Local/In-Kind | | | \$213,261 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,481,130 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|---|
| Contracts Executed | 12/14/2017 | WisDOT executed contracts with intercity bus providers. |
| Start Date | 1/1/2019 | Intercity bus services begins for Calendar Year 2019 |
| End Date | 12/31/2019 | Intercity bus service concludes for Calendar Year 2019 |
| Contracts completed | 3/31/2020 | Final reimbursements for 2019 intercity bus service are paid to vendors |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|-------------------------|----------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 5 |

Extended Budget Description

AMENDMENT #1: The Lamers Bus Lines route from Madison, WI to Wausau, WI moves from capital cost of contracting ALI to this Operating Assistance ALI. In-kind match for this route is equal to \$125,759 provided through unsubsidized intercity bus route mileage.

ORIGINAL:

Operating assistance for four intercity bus routes in calendar year 2019 (STIP to be updated when contract amount is set, similar to Wisconsin STIP Amendment May 2018, pages 36-37). Indian Trails operates two routes: Hurley, WI to Duluth, MN and Escanaba, MI and Milwaukee, WI. Wisconsin Coach Lines operates one route between Janesville, WI and Milwaukee, WI. Lamers Bus Lines operates one route between Madison, WI and Dubuque, IA. WisDOT and Michigan DOT cost-share the Indian Trails route between Escanaba and Milwaukee, with WisDOT providing federal funds and MDOT providing state funds.

In-kind match share for the Indian Trails, Duluth-Hurley (\$263,901), Wisconsin Coach Lines (\$266,840) and Lamers (\$263,402) are provided through unsubsidized intercity bus route mileage. The fourth route, Indian Trails Escanaba-Milwaukee, utilizes \$101,676 in Michigan DOT state funds per a interstate MOU with WisDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,227,451 |
| Local | | | \$599,561 |
| Local/In-Kind | | | \$512,624 |
| State | | | \$115,266 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$2,454,902 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|---|
| Contracts Executed | 12/15/2017 | WisDOT executes contracts with Intercity Bus Vendors |
| Start Date | 1/1/2019 | Intercity bus service begins for calendar year 2019 |
| End Date | 12/31/2019 | Service concludes December 2019. |
| Contracts Completed | 3/31/2020 | Final reimbursements for 2019 service are paid to intercity bus vendors |

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

| Scope Name / Code | Line | Line Item Name | Activity | Quantity |
|-------------------|------|----------------|----------|----------|
|-------------------|------|----------------|----------|----------|

Item #

| | | | | |
|--|----------|---------------------------------|--------------------------------|---|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 0 |
|--|----------|---------------------------------|--------------------------------|---|

Extended Budget Description

Funds will be used by WisDOT staff to administer the 5311 program and related requirements. The projects are listed on page 37 of the May 2018 WisDOT STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$461,821 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$461,821 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 1/1/2020 | WisDOT will begin drawing down funds for salaries and other administrative expenses in calendar year 2020. |
| End Date | 12/31/2020 | Final draws for administrative expenses will happen at the end of calendar year 2020. |

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------|-------------|---|----------------------|----------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | OPERATING ASSISTANCE | 5 |

Extended Budget Description

These funds are for five (5) non-profits providing job access services throughout the state of Wisconsin (ADVOCap, CouleeCAP, Forward Service Corp, Wi Auto and Truck Association, SWCAP). The projects are listed on the May 2018 WisDOT STIP Amendment. These projects are for operating expenses for job access programs (vehicle loan programs) that are general in nature (administrative office staff, accountants, etc.) that are not eligible as mobility management expenses.

These projects are included in the WisDOT STIP Amend April 2018, pages 11-13.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------|--------------------|-------------|--------|
|----------------|--------------------|-------------|--------|

| | | | |
|-----------------------------------|---------|-------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$101,677 |
| Local | | | \$101,677 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$203,354 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 1/1/2018 | Operating projects for job access programs began January 1, 2018. |
| End Date | 4/1/2019 | Operating projects for job access programs conclude December 31, 2018. Final reimbursements will be made by WisDOT early in 2019. |

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.03 | BUY REPLACEMENT 30-FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

This project is for a replacement 30-foot bus for Dunn County. The useful life of this vehicle is 7 years, or 200,000 miles. The vehicle to be replaced is past useful life (VIN 1FDFE4FS8ADA58441, 2010 E450, 182, 395 mi). STIP ID# 5311S19-39a

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-------------|-------------------|--------------------|
| N/A | Diesel Fuel | New | 30' |

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$72,462 |
| Local | | | \$18,116 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |

| | |
|----------------------------|-----------------|
| Total Eligible Cost | \$90,578 |
|----------------------------|-----------------|

| Milestone Name | Est. Completion Date | Description |
|--------------------------|-----------------------------|---|
| RFP/IFB Issue Date | 2/1/2019 | The vehicle will be purchased from the Wisconsin state vehicle contract that was completed in 2019. |
| Contract Award Date | 5/1/2019 | The Wisconsin state vehicle contracts were awarded in 2019. |
| Final Delivery Date | 3/1/2021 | The vehicle is scheduled to be delivered in the spring of 2021. |
| Contract Completion Date | 3/30/2021 | WisDOT will reimburse Dunn County soon after delivery. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-------------------------|-------------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------------------|-------------------------|-------------------------|-----------------|-------------------|----------------------------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 30 | \$8,972,000.00 | \$17,944,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|-------------------------------------|----------|--------------|---------------------|
| JARC PROJECTS (646-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 5 | \$648,323.00 | \$810,404.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------------|------------------|---------------------------------------|----------|----------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | 18 | \$2,699,479.00 | \$4,546,615.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|-------------------------------|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634- 00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 5 | \$1,227,451.00 | \$2,454,902.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|------------------------------------|----------|--------------|---------------------|
| STATE / PROGRAMS ADMINISTRATION (610- 00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | 0 | \$461,821.00 | \$461,821.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------|------------------|----------------|----------|------------|---------------------|
|-------------------|------------------|----------------|----------|------------|---------------------|

| | | | | | |
|------------------------------|----------|---|---|--------------|--------------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | 5 | \$101,677.00 | \$203,354.00 |
|------------------------------|----------|---|---|--------------|--------------|

| |
|---|
| Finding: Class II(c) - Categorical Exclusions (C-List) |
|---|

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 9/20/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|---|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.71.12 | CAPITAL COST OF 3RD PARTY CONTRACTING | 4 | \$1,184,904.00 | \$1,481,130.00 |

| |
|---|
| Finding: Class II(c) - Categorical Exclusions (C-List) |
|---|

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 3/20/2020 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------|------------------|------------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.03 | BUY REPLACEMENT 30-FT BUS | 1 | \$72,462.00 | \$90,578.00 |

| |
|---|
| Finding: Class II(c) - Categorical Exclusions (C-List) |
|---|

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------------------|----------|----------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS | 10 | \$1,101,600.00 | \$1,377,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------|----------|-------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.12.15 | BUY REPLACEMENT VAN | 1 | \$54,240.00 | \$67,800.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|------------------------|----------|-------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.42.06 | ACQUIRE SHOP EQUIPMENT | 2 | \$37,573.00 | \$46,970.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|------------------------|----------|-------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | 27 | \$16,600.00 | \$20,750.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------------------------|----------|-------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.44.05 | REHAB/RENOVATE - YARDS AND SHOPS | 1 | \$80,000.00 | \$100,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---|----------|------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.92.06 | PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES | 3 | \$6,000.00 | \$7,500.00 |

Project Title: Section 5307 Funds for JARC Projects

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| WI-2018-045-02-02 | 1245-2018-2-P2 | 11/26/2023 | 1/1/2018 | 4/30/2019 |

Project Description

AMENDMENT 1:

This amendment changes the breakdown between operating (\$27,335) and mobility management (\$172,665) in this grant. Calendar year 2019 expenses were added to the grant to utilize unspent funds from calendar year 2018.

ORIGINAL:

WisDOT utilizes \$200,000 of the FFY 2018 Section 5307 Governor's Apportionment for job access projects (\$36,054 for Operating assistance and \$163,946 for Mobility Management). The period of performance for these programs is from January 1, 2018 to December 31, 2018.

Project Benefits

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

Additional Information

None provided.

Location Description

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-------------------|
| 551540 | Appleton, WI |
| 552550 | La Crosse, WI--MN |
| 553220 | Eau Claire, WI |
| 553900 | Wausau, WI |
| 554520 | Fond du Lac, WI |

Congressional District Information

| District | State |
|----------|-----------|
| 3 | Wisconsin |
| 7 | Wisconsin |
| 8 | Wisconsin |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 5307 - Urbanized Area Formula Grants (2013 and forward) | 5307-2A | 20507 | \$200,000 |
| Local | | | \$70,502 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$270,502 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|--------------|----------------|-----------------------|----------|
| WI-2018-045-02-02 | 646-00 (646-A5) JARC PROJECTS | \$200,000.00 | \$70,502.00 | \$270,502.00 | 8 |
| WI-2018-045-02-02 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$172,665.00 | \$43,167.00 | \$215,832.00 | 4 |
| WI-2018-045-02-02 | 30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | \$27,335.00 | \$27,335.00 | \$54,670.00 | 4 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------|-------------|-------------------------------------|---------------------------|----------|
| JARC PROJECTS (646-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | OTHER CAPITAL ITEMS (BUS) | 4 |

Extended Budget Description

AMENDMENT 1:

This amendment adjusts amounts to include early calendar year 2019 mobility management service by three (3) non-profits in the Eau Claire (Western Dairyland), Appleton/Green Bay (Forward Service Corp), and La Crosse (Couleecap) UZAs. All projects are listed in the March 2019 WisDOT STIP Amendment/TIP Amendments (TIP ID#370-19-013, 252-19-056/158-19-505, 243-18-027, respectively).

ORIGINAL:

Four (4) non-profits in the Fond du Lac (ADVOCAP), La Crosse (Couleecap), Eau Claire (Western Dairyland), and Wausau (WI Auto and Truck) UZAs will receive funding for mobility management. The projects are listed on page 32 of the May 2018 WisDOT STIP Amendment.

The local share comes from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| 5307 - Urbanized Area Formula Grants (2013 and forward) | 5307-2A | 20507 | \$172,665 |
| Local | | | \$43,167 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$215,832 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 1/1/2018 | Mobility management services began January 1, 2018. |
| End Date | 4/30/2019 | Mobility management services occur during calendar year 2018, final reimbursement for services will occur early in calendar year 2019. |

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------|-------------|---|----------------------|----------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | OPERATING ASSISTANCE | 4 |

Extended Budget Description

AMENDMENT 1:

This amendment reflects actual expenditures by the non-profits for operating assistance. Undertakings are

consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15 and Appendix B, respectively

ORIGINAL:

Four (4) non-profits will receive operating assistance for providing job access services during calendar year 2018 in the Fond du Lac (ADVOCAP), La Crosse (Couleecap), Eau Claire (Western Dairyland), and Wausau (Western Dairyland) UZAs, as well as surrounding rural areas. The projects are listed on page 32 of the May 2018 WisDOT STIP Amendment.

The local share comes from donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| 5307 - Urbanized Area Formula Grants (2013 and forward) | 5307-2A | 20507 | \$27,335 |
| Local | | | \$27,335 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$54,670 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 1/1/2018 | Operating projects began January 1, 2018. |
| End Date | 4/30/2019 | Operating projects occur during calendar year 2018, with final payments completed early in calendar year 2019. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 5/19/2020 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|-------------------------------------|----------|--------------|---------------------|
| JARC PROJECTS (646-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 4 | \$172,665.00 | \$215,832.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 5/19/2020 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|---|----------|-------------|---------------------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | 4 | \$27,335.00 | \$54,670.00 |

Project Title: Section 5307/5311/CMAQ funding for JARC projects

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| WI-2018-045-03-02 | 1245-2018-2-P5 | 11/26/2023 | 1/1/2018 | 6/30/2019 |

Project Description

Amendment 1:

WisDOT utilizes \$498,270 (\$46,239 in Section 5311, \$452,031 in Section 5307) of Congestion Mitigation Air Quality (CMAQ) funds transferred from FHWA for job access projects. This amendment adds calendar year 2019 mobility management expenses to utilize unused 2018 operating and mobility management funds.

CMAQ Flex 5307 Funds will be utilized for Operating (\$360,191) and Mobility Management (\$91,840).

CMAQ Flex 5311 Funds will be utilized for Operating (\$4,983) and Mobility Management (\$41,256).

WisDOT plans to deobligate \$1,730 from this project (\$1,695 CMAQ 5307 and \$35 CMAQ 5311)

Original:

WisDOT utilizes \$500,000 (\$46,274 in Section 5311, \$473,726 in Section 5307) of Congestion Mitigation Air Quality (CMAQ) funds transferred from FHWA for job access projects. The period of performance for these programs is from January 1, 2018 to December 31, 2018.

CMAQ Flex 5307 Funds will be utilized for Operating (\$377,898) and Mobility Management (\$75,828).

CMAQ Flex 5311 Funds will be utilized for Operating (\$1,777) and Mobility Management (\$44,497).

Project Benefits

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

Additional Information

None provided.

Location Description

These projects are located in CMAQ-eligible locations along Wisconsin's Lake Michigan shoreline.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 550000 | Wisconsin |

Congressional District Information

| District | State |
|----------|-----------|
| 1 | Wisconsin |
| 4 | Wisconsin |
| 5 | Wisconsin |
| 6 | Wisconsin |
| 8 | Wisconsin |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5307 Urbanized Area Formula Grants | 5307-3 | 20507 | \$452,031 |
| FHWA Transfer to 5311 Rural Area Formula | 5311-2 | 20509 | \$46,239 |
| Local | | | \$398,448 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$896,718 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|--------------|----------------|-----------------------|----------|
| WI-2018-045-03-02 | 646-00 (646-A7) JARC PROJECTS | \$498,270.00 | \$398,448.00 | \$896,718.00 | 7 |
| WI-2018-045-03-02 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$91,840.00 | \$22,960.00 | \$114,800.00 | 2 |
| WI-2018-045-03-02 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$41,256.00 | \$10,314.00 | \$51,570.00 | 2 |
| WI-2018-045-03-02 | 30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | \$360,191.00 | \$360,191.00 | \$720,382.00 | 2 |
| WI-2018-045-03-02 | 30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | \$4,983.00 | \$4,983.00 | \$9,966.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING

| |
|-------------------|
| ASSISTANCE |
|-------------------|

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------|-------------|---|----------------------|----------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | OPERATING ASSISTANCE | 2 |

Extended Budget Description

AMENDMENT 1:

This amendment reflects actual operating expenditures by the non-profits, a \$17,707 decrease in federal funds from the original budget. \$16,012 of the federal amount is being moved to the 5307//CMAQ Mobility management ALI to cover eligible cost increases. The remaining \$1,695 of the federal amount will be deobligated. Undertakings are consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15 and Appendix B, respectively

ORIGINAL:

Two (2) non-profits will utilize Section 5307 funds transferred from FHWA/CMAQ for operating assistance for providing job access services during calendar year 2018 in the Kenosha (Kenosha Achievement Center) and Milwaukee (Milwaukee Career Cooperative) UZAs, as well as surrounding areas. These projects are listed on page 39 of the WisDOT STIP May 2018 Amendments.

Local share will be provided through donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5307 Urbanized Area Formula Grants | 5307-3 | 20507 | \$360,191 |
| Local | | | \$360,191 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$720,382 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 1/1/2018 | Operations began on January 1, 2018. |
| End Date | 6/30/2019 | Operations will continue until December 31, 2018. Final reimbursement will occur in the first half of 2019. |

| |
|--|
| Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) |
|--|

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------|-------------|--------------------------------------|---------------------------|----------|
| JARC PROJECTS (646-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | OTHER CAPITAL ITEMS (BUS) | 2 |

Extended Budget Description

AMENDMENT 1:

This amendment reflects actual 2018 expenditures and adds calendar year 2019 mobility management service for MCC. The actual federal funding increase is \$16,012 transferred from the associated Operating assistance ALI. This projects are listed on SEWRPC 2019 TIP (ID 153). Undertakings are consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15, IV-18 (JARC) and Appendix B, respectively.

ORIGINAL:

Two (2) non-profit organizations will utilize Section 5307 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2018 mobility management services as part of job access programs in the Kenosha (Kenosha Achievement Center) and Milwaukee (Milwaukee Careers Cooperative) UZAs, as well as the surrounding areas. These projects are listed on page 39 of the WisDOT STIP May 2018 Amendments.

Local share for these projects come from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5307 Urbanized Area Formula Grants | 5307-3 | 20507 | \$91,840 |
| Local | | | \$22,960 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$114,800 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 1/1/2018 | Mobility management services began January 1, 2018. |
| End Date | 6/30/2019 | Mobility management services occur during calendar year 2018, final reimbursement for services will occur in the first half of 2019. |

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------|-------------|---|----------------------|----------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | OPERATING ASSISTANCE | 1 |

Extended Budget Description

AMENDMENT 1:

This amendment reflects actual expenditures by FSC for operating expenses for calendar year 2018 service. \$3,206 in mobility management expenses savings were moved to the operating budget accordingly and maintain the original total grant amount for this subrecipient. Undertakings are consistent with allowable activities outlined in C9040.1G p.III-11.

ORIGINAL:

One (1) non-profit (Forward Service Corporation) will utilize Section 5311 funds transferred from FHWA/CMAQ for operating assistance for providing job access services during calendar year 2018 in rural Kewaunee, Manitowoc, Sheboygan Counties. The Forward Service Corporation project is listed on page 32 of the Wisconsin STIP May 2018 Amendment.

Local share will be provided through donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$4,983 |
| Local | | | \$4,983 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$9,966 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 1/1/2018 | Operating projects began January 1, 2018. |
| End Date | 6/30/2019 | Service ends December 31st, 2018. Final reimbursement will occur in the first half of 2019. |

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------|-------------|----------------|----------|----------|
|-------------------|-------------|----------------|----------|----------|

JARC PROJECTS (646-00) 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) OTHER CAPITAL ITEMS (BUS) 2

Extended Budget Description

AMENDMENT 1:

This amendment reflects actual expenditures by the non-profits. WisDOT is deobligating \$35 from this project.

ORIGINAL:

Two (2) non-profit organizations will utilize Section 5311 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2018 mobility management services as part of job access programs in the Door County (Door-Tran) and Kewaunee/Manitowoc/Sheboygan Counties (Forward Service Corporation). The Forward Service Corporation project is listed on page 32 of the Wisconsin STIP May 2018 Amendment. The Door-Tran project is listed on page 10 on the WisDOT June 2018 STIP Amendment.

Local share for these projects come from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$41,256 |
| Local | | | \$10,314 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$51,570 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 1/1/2018 | Mobility management projects began January 1, 2018. |
| End Date | 6/30/2019 | Mobility management projects end December 31st, 2018. Final reimbursement for services will occur in the first half of 2019. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment

or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|---|----------|--------------|---------------------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | 2 | \$360,191.00 | \$720,382.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|-------------------------------------|----------|-------------|---------------------|
| JARC PROJECTS (646-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 2 | \$91,840.00 | \$114,800.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|---|----------|------------|---------------------|
| JARC PROJECTS (646-00) | 30.09.05 | JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE | 1 | \$4,983.00 | \$9,966.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 9/7/2018 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|-------------------------------------|----------|-------------|---------------------|
| JARC PROJECTS (646-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 2 | \$41,256.00 | \$51,570.00 |

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

N/A - WisDOT does not maintain a transit fleet of any type.

| | | Current Value |
|----|---------------------|---------------|
| I. | Active Fleet | |
| | A. Peak Requirement | 1 |
| | B. Spares | 0 |

| | | |
|------|-----------------------------|----|
| | C. Total (A+B) | 1 |
| | D. Spare Ratio (B/A) | 0% |
| II. | Inactive Fleet | |
| | A. Other | 0 |
| | B. Pending Disposal | 0 |
| | C. Total (A+B) | 0 |
| III. | Total (I.C and II.C) | 1 |

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Evan Gross

Comment Type DOL Review for Certification

Date 1/17/2024

This amendment changes the scope code of 5311 funds in the existing grant award and amends existing 5311 project items. This amendment only affects 5311 funds and projects, so the 5311 Special Warranty applies to this grant amendment. No changes to any 5307 funded projects.

Comment Recipient Contact: Steve Hirshfeld, Wisconsin DOT, stephen.hirshfeld@dot.wi.gov, 608-267-0209

Evan Gross, FTA
312-886-1619

Application Review Comments

Comment By Evan Gross

Comment Type Pre-Award Manager Returns Application

Date 11/30/2023

Comment Changes needed. Will follow up with email.
Evan Gross, FTA