

Application

Federal Award Identification Number (FAIN)	UT-2024-001-00
Temporary Application Number	1164-2023-12
Award Name	FFY 2022 5311 Rural - Operating, Project Admin, Capital, MM, ICB, RTAP, State Admin
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/1/2026		
Current Period of Performance End Date	3/1/2026	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/1/2026

Part 1: Recipient Information

Name: UTAH DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1164	State Agency	Utah Department of Transportation	ER8VS3TR52T8	878690338

Location Type	Address	City	State	Zip
Headquarters	2110 State Office Bldg	Salt Lake City	UT	841141206
Physical Address	4501 S 2700 W	SALT LAKE CITY	UT	84119
Mailing Address	4501 S 2700 West	Salt Lake City	UT	84114

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FFY 2022 5311 Rural - Operating, Project Admin, Capital, MM, ICB, RTAP, State Admin

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
UT-2024-001-00	Final Concurrence / Reservation	Grant	Region 8	6/21/2023	6/21/2023	No

Application Executive Summary

This grant application is for a total of \$8,241,214 in FFY 2022 Section 5311 Rural Formula and FFY 2022 Section 5311 Rural Transit Assistance Program (RTAP) funds.

This grant application includes \$8,108,515 (final remaining apportionment) of FFY 2022 Section 5311 rural formula funds. The full apportionment of FFY 2022 Section 5311 is \$9,139,690. The partial apportionment of \$911,175 for State Administration funds was previously applied for and was awarded in Grant UT-2023-029. The remaining amount of \$2,794 for State Administration funds is included in this application. \$120,000 has been suballocated to the Ute Tribe (see Suballocation letter in Application Documents).

This grant application is also for \$132,699 (full apportionment) of FFY 2022 Section 5311 Rural Transit Assistance Program (RTAP) funds.

The grant scope of work includes operating assistance, project administration, purchase of a replacement van, mobility management, and intercity bus operating assistance. Additionally, the grant scope of work includes RTAP training, education, and other assistance and opportunities for transportation providers via Utah's Urban and Rural Specialized Transit Association (URSTA).

All projects have been evaluated and selected under FTA program requirements and UDOT's State Management Plan.

All required documentation is attached to this application, including program of projects, copy of Grant UT-2023-029, applicable pages from the 2024-2029 UDOT STIP, ATT Labor and Service Area Labor Forms, and applicable pages from the 2019-2050 UDOT LRTP.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

Yes, this application requires E.O. 12372 Review

State Application ID: UTG-230620030-ad

Date Received by State: 6/19/2023 8:00 PM EDT

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

FFY2022 Section 5311 Rural Formula funds and RTAP funds will be used to assist in meeting the transportation needs of rural transit riders by supporting intercity bus service, project administration, operating and capital needs, mobility management, and training.

Activities to be performed:

The grant scope of work includes operating assistance, project administration, purchase of replacement buses and van, mobility management, and intercity bus operating assistance. Additionally, the grant scope of work includes RTAP training, education, and other assistance and opportunities for transportation providers via Utah's Urban and Rural Specialized Transit Association (URSTA).

Expected outcomes:

The grant will ensure continuation of transit service in the rural areas of the state, thus increasing access to opportunities (e.g., employment, education, healthcare, social, etc.) and improving quality of life.

Intended beneficiaries:

Rural transit riders in Utah, intercity bus riders in Utah, and URSTA are the intended beneficiaries of the grant.

Subrecipient Activities:

Seven rural agencies were selected to receive funds. Subrecipient activities include the following:

1. Operating assistance for Cache Valley Transit District (CVTD), Cedar Area Transit System (CATS), Park City Transit (PCT), and Uintah Basin Association of Governments (UBAOG);
2. Project administration for CATS, UBAOG, and High Valley Transit;
3. Purchase of replacement van for CATS;
4. Mobility management for UBAOG, Five County Association of Governments, and Southeastern Utah Association of Local Governments;
5. Intercity bus operating assistance

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Kristina	Evanoff	General Engineer	kristina.evanoff@dot.gov	(303) 362-2396
Alana	Spendlove	Utah Rural Public Transit Program Manager	aspendlove@utah.gov	(801) 910-2095
Peter	Hadley	Community Planner	peter.hadley@dot.gov	(303) 362-2393

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,241,214
Local			\$7,138,251
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,379,465

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$5,444,806.00	\$5,444,806.00	\$10,889,612.00	1
UT-2024-001-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$5,444,806.00	\$5,444,806.00	\$10,889,612.00	1
UT-2024-001-02-00	620-00 (620-A7) PROJECT ADMINISTRATION	\$1,139,161.00	\$284,791.00	\$1,423,952.00	1
UT-2024-001-02-00	11.79.00 PROJECT ADMINISTRATION	\$1,139,161.00	\$284,791.00	\$1,423,952.00	1
UT-2024-	600- OTHER PROGRAM COSTS	\$64,000.00	\$16,000.00	\$80,000.00	1

001-03-00	00 (600-A2)					
UT-2024-001-03-00		11.12.15 BUY REPLACEMENT VAN	\$64,000.00	\$16,000.00	\$80,000.00	1
UT-2024-001-04-00	600-00 (600-A3)	OTHER PROGRAM COSTS	\$86,800.00	\$21,700.00	\$108,500.00	1
UT-2024-001-04-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$86,800.00	\$21,700.00	\$108,500.00	1
UT-2024-001-05-00	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION	\$1,370,954.00	\$1,370,954.00	\$2,741,908.00	1
UT-2024-001-05-00		30.09.01 UP TO 50% FEDERAL SHARE	\$1,370,954.00	\$1,370,954.00	\$2,741,908.00	1
UT-2024-001-06-00	635-00 (635-A5)	RURAL TRANSIT ASSISTANCE PROGRAM	\$132,699.00	\$0.00	\$132,699.00	1
UT-2024-001-06-00		43.50.01 TRAINING	\$132,699.00	\$0.00	\$132,699.00	1
UT-2024-001-07-00	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION	\$2,794.00	\$0.00	\$2,794.00	1
UT-2024-001-07-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,794.00	\$0.00	\$2,794.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
UT-2024-001-01-00	1164-2023-12-P1	6/21/2023	1/1/2024	1/1/2026

Project Description

This project will fund net operating costs for Cache Valley Transit District (CVTD), Cedar Area Transit System (CATS), Park City Transit, and Uintah Basin AOG, for transit services for the general population in

the rural areas of Utah. The total federal and nonfederal project cost is \$10,889,612.

Project Benefits

The project will benefit the general population of rural Utah and each agency's service area by increasing access to opportunities (e.g., employment, education, healthcare, social, etc.) and improving quality of life

Additional Information

None provided.

Location Description

Service areas include Cache, Summit, Duchesne, Uintah, Roosevelt, and Vernal Counties and Iron County/Cedar City.

Project Location (Urbanized Areas)

UZA Code	Area Name
490000	Utah

Congressional District Information

District	State
1	Utah
2	Utah

Program Plan Information

STIP/TIP

Date: 11/19/2023

Description: STIP 2024-2029, page 163, is attached to the Application Documents.

UPWP

Date: Not Provided

Description: N/A

Long Range Plan

Date: Not Provided

Description: LRTP 2019-2050 pages 14, 15, and 32 are attached to the Application Documents.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,444,806
Local			\$5,444,806

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$10,889,612

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-01-00	600-00 OTHER PROGRAM COSTS (600-A1)	\$5,444,806.00	\$5,444,806.00	\$10,889,612.00	1
UT-2024-001-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$5,444,806.00	\$5,444,806.00	\$10,889,612.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

This activity will fund net operating costs for the public transportation systems of the following subrecipients and will allow for continued service for the general population in the rural areas of Utah:

1. Cache Valley Transit District (CVTD) - \$347,000 (federal share)
2. Cedar Area Transit System (CATS) - \$86,455 (federal share)
3. Park City Transit (PCT) - \$4,799,851 (federal share)
4. Uintah Basin Association of Governments (UBAOG) - \$211,500 (federal share)

The funds will cover expenses for existing service incurred beginning January 1, 2024 until January 1, 2026. Costs will include driver/operational employees' salary and fringe, fuel, and supplies.

The match ratio is 50/50. CVTD will fund the match with local option sales tax funds, CATS will fund the match with Cedar City general funds, PCT will fund the match with sales tax, regional transit revenue and business license fees, and UBAOG will fund the match with Duchesne and Uintah County option highway and public transit tax funds.

The project activities are consistent with allowable activities outlined in Circular 9030.1E, pages IV-14 to IV

15 and Appendix C.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,444,806
Local			\$5,444,806
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,889,612

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Estimated start date of operating expenses. Milestone dates are based on agency using older funds first.
End Date	1/1/2026	Estimated end date of operating expenses.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$5,444,806.00	\$10,889,612.00

Project Title: Project Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
UT-2024-001-02-00	1164-2023-12-P2	6/21/2023	9/1/2024	6/30/2026

Project Description

This award will fund administration costs for Cache Valley Transit District (CVTD), Cedar Area Transit (CATS), Uintah Basin Association of Governments (UBAOG), and High Valley Transit (HVT) and allow for continued service for the general population in the rural area. The total federal and non-federal project cost is \$1,423,592.

Project Benefits

The project will benefit the general population of rural Utah and each agency's service area by allowing transit providers to continue to provide much needed service in rural areas of the State of Utah.

Additional Information

None provided.

Location Description

Project location includes Cache, Duchesne and Uintah Counties, Roosevelt, Vernal, Summit Counties, and Iron County/Cedar City.

Project Location (Urbanized Areas)

UZA Code	Area Name
490000	Utah

Congressional District Information

District	State
1	Utah
2	Utah

Program Plan Information

STIP/TIP

Date: 11/19/2023

Description: STIP 2024-2029, pages 166-167, are attached to the Application Documents.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: Not Provided

Description: LRTP 2019-2050 pages 14, 15, and 32 are attached to the Application Documents.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$1,139,161
Local			\$284,791
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,423,952

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-02-00	620-00 PROJECT ADMINISTRATION (620-A7)	\$1,139,161.00	\$284,791.00	\$1,423,952.00	1
UT-2024-001-02-00	11.79.00 PROJECT ADMINISTRATION	\$1,139,161.00	\$284,791.00	\$1,423,952.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

This activity will fund Project Administration costs for the following subrecipients' public transportation system for services for the general population in the rural areas:

1. Cache Valley Transit District (CVTD) - \$203,200 (federal share)
2. Cedar Area Transit System (CATS) - \$34,560 (federal share)
3. Uintah Basin Association of Governments (UBAOG) - \$153,600 (federal share)
4. High Valley Transit - \$747,801 (federal share)

The match ratio is 80/20. CVTD will fund the match with local option sales tax funds. CATS will fund the match with Cedar City general funds. UBAOG will fund the match with Duchesne and Uintah County option highway and public transit tax funds. High Valley Transit will fund the match with Summit County general funds.

The project activities are consistent with the eligible activities outlined in Circular 9040.1G (page III-12 to III-13).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,139,161
Local			\$284,791
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,423,952

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2024	Estimated date of first Project Administration expenses.
End Date	6/30/2026	Estimated end date of final Project Administration expenses.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$1,139,161.00	\$1,423,952.00

Project Title: Capital - Replacement Van

Project Number	Temporary Project Number	Date Created	Start Date	End Date
UT-2024-001-03-00	1164-2023-12-P4	7/13/2023	4/26/2022	10/30/2024

Project Description

This activity will fund one (1) replacement van that will be ADA compliant for Cedar Area Transit System (CATS). The total federal and non-federal cost is \$80,000.

Project Benefits

The project will benefit the general population of the CATS service area and the general population of the Uintah and Ouray Reservation areas by increasing reliability and access to opportunities (e.g. employment, education, healthcare, social, etc.) and improving the quality of life.

Additional Information

None provided.

Location Description

Service areas include Iron County/Cedar City.

Project Location (Urbanized Areas)

UZA Code	Area Name
490000	Utah

Congressional District Information

District	State
2	Utah

Program Plan Information

STIP/TIP

Date: 11/19/2023

Description: STIP 2024-2029, page 166, is attached to the Application Documents.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: Not Provided

Description: LRTP 2019-2050 pages 14, 15, and 32 are attached to the Application Documents.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,000
Local			\$16,000

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$80,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-03-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$64,000.00	\$16,000.00	\$80,000.00	1
UT-2024-001-03-00	BUY 11.12.15 REPLACEMENT VAN	\$64,000.00	\$16,000.00	\$80,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

This activity will fund one (1) replacement van that will be ADA compliant, for Cedar Area Transit System (CATS).

The match ratio is 80/20, per the UDOT State Management Plan. CATS will fund the match with Cedar City general funds.

The new full van will replace a 2015 Dodge Braun Van (VIN 2C7WDGBG2FR542171) that has met its minimum useful life of 4 years or 100,000 miles. Both the old and the new vans have a minimum useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,000

Local		\$16,000
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$80,000

Milestone Name	Est. Completion Date	Description
Contract award and RFP Information	4/26/2022	Purchase from existing contract dated 4/26/2022. UDOT is using a multi state contract with Arizona. The RFP was done by Arizona in 2021 but the exact date is not available. UDOT reviewed their procurement documents and then the State entered into an agreement with Arizona and Creative Bus Sales on 4/26/2022.
Bus Order Date	1/15/2024	Estimated date of purchase from existing contract.
Delivery Date	9/15/2024	Estimated delivery date of vehicle.
End Date	10/30/2024	Estimated contract with UDOT completion date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.12.15	BUY	1	\$64,000.00	\$80,000.00

COSTS (600-00)

REPLACEMENT
VAN

Project Title: Mobility Management

Project Number	Temporary Project Number	Date Created	Start Date	End Date
UT-2024-001-04-00	1164-2023-12-P5	7/13/2023	1/1/2024	9/30/2025

Project Description

This project will fund mobility management activities for Uintah Basin Association of Governments (UBAOG), Five County Association of Governments, Southeastern Utah Association of Local Governments (SEUALG). The total federal and non-federal project cost is \$108,500.

Project Benefits

This project will benefit the general population in the various rural communities throughout Utah by the continuation of Mobility Management activities resulting to increased public awareness of transit and other essential human services, increased coordination of resources or existing transportation options for individuals, and improved level of transportation services, ensuring access to the transportation services currently available, identifying current unmet and future transportation needs, and ensuring that all transit providers are working together.

Additional Information

None provided.

Location Description

Location includes Duchesne, Uintah, Roosevelt, Vernal, Beaver, Garfield, Iron, Kane, Washington, Carbon, Emery, Grand, and San Juan Counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
490000	Utah

Congressional District Information

District	State
1	Utah
2	Utah
3	Utah

Program Plan Information

STIP/TIP

Date: 11/19/2023

Description: STIP 2024-2029, page 167, is attached to the Application Documents.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: Not Provided

Description: LRTP 2019-2050 pages 14, 15, and 32 are attached to the Application Documents.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$86,800
Local			\$21,700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$108,500

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-04-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$86,800.00	\$21,700.00	\$108,500.00	1
UT-2024-001-04-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$86,800.00	\$21,700.00	\$108,500.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This activity will fund Mobility Management costs for the following subrecipients:

1. Uintah Basin AOG (UBAOG) - \$36,000 (federal share)
2. Five County AOG - \$36,800 (federal share)
3. Southeastern Utah ALG (SEUALG) - \$14,000 (federal share)

The match ratio is 80/20. UBAOG will provide the match with funds contributed from cities and counties within the AOG. Five County AOG and SEUALG will provide the match with local funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$86,800
Local			\$21,700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$108,500

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Estimated start date of Mobility Management Expenses
End Date	9/30/2025	Estimated date funds will be expended.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT	1	\$86,800.00	\$108,500.00

(5302(A)(1)(L))

Project Title: ICB Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
UT-2024-001-05-00	1164-2023-12-P6	7/14/2023	7/1/2025	3/31/2026

Project Description

UDOT currently has an intercity bus study underway to identify intercity bus needs in the State of Utah. This project is Category B project until UDOT receives the result of the study. UDOT will notify FTA once the need for intercity bus service is confirmed and providers identified. This project will be moved to Category A at that time. The total federal and nonfederal project cost is \$2,741,908. The federal amount is 15% of the FFY 2022 apportionment.

Project Benefits

The project will benefit the general population of Utah by increasing availability of transportation options and increasing access to opportunities (e.g., employment, education, healthcare, etc.).

Additional Information

None provided.

Location Description

Utah

Project Location (Urbanized Areas)

UZA Code	Area Name
490000	Utah

Congressional District Information

District	State
1	Utah

Program Plan Information

STIP/TIP

Date: 11/19/2023

Description: STIP 2024-2029, page 163, is attached to the Application Documents.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: Not Provided

Description: LRTP 2019-2050 pages 14, 15, and 32 are attached to the Application Documents.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,370,954
Local			\$1,370,954
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,741,908

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-05-00	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$1,370,954.00	\$1,370,954.00	\$2,741,908.00	1
UT-2024-001-05-00	30.09.01 UP TO 50% FEDERAL SHARE	\$1,370,954.00	\$1,370,954.00	\$2,741,908.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

This activity will fund net operating costs for potential Utah ICB providers as a result of an ICB study currently underway. This project is currently Category B and UDOT will ensure the subrecipient providers meet all Federal requirements before advancing it to Category A in their POP, and before drawing down any funds.

The match ratio is 50/50 and the amount is 15% of the FFY22 apportionment. The project activities will be consistent with the eligible activities outlined in Circular 9040.1G, including page III-11.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,370,954
Local			\$1,370,954
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,741,908

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Estimated start date of first operating expenses.
End Date	3/31/2026	Estimated end date funds will be expended.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$1,370,954.00	\$2,741,908.00

Project Title: RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
UT-2024-001-06-00	1164-2023-12-P7	7/14/2023	2/1/2025	10/1/2025

Project Description

This project will provide a variety of training, management, education, advocacy and networking opportunities for rural transportation providers and their staff in Utah. The total project cost is \$132,699, the full FFY2022 apportionment, consisting entirely of federal funds.

Project Benefits

The project will benefit rural transportation providers in Utah by increasing training opportunities and technical capacity.

Additional Information

None provided.

Location Description

Statewide rural areas.

Project Location (Urbanized Areas)

UZA Code	Area Name
490000	Utah

Congressional District Information

District	State
1	Utah
2	Utah
3	Utah
4	Utah

Program Plan Information

STIP/TIP

Date: 11/19/2023

Description: STIP 2024-2029, page 161, is attached to the Application Documents.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: Not Provided

Description: LRTP 2019-2050 pages 14, 15, and 32 are attached to the Application Documents.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$132,699
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$132,699

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-06-00	635-00 (635-A5) RURAL TRANSIT ASSISTANCE PROGRAM	\$132,699.00	\$0.00	\$132,699.00	1
UT-2024-001-06-00	43.50.01 TRAINING	\$132,699.00	\$0.00	\$132,699.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

This activity will provide a variety of training, management, education, advocacy and networking opportunities for rural transportation providers and their staff in Utah. This is done through bi-annual meetings held in various locations around the state, an annual Rodeo for drivers, the URSTA website, a newsletter, and individually on an as needed basis. No local match is required for RTAP funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$132,699
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$132,699

Milestone Name	Est. Completion Date	Description
Start Date	2/1/2025	Estimated start date first RTAP expenses. Milestone dates are based on agency using older funds first.
End Date	10/1/2025	Estimated end date of final RTAP expenses from this grant.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$132,699.00	\$132,699.00

Project Title: State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
UT-2024-001-07-00	1164-2023-12-P8	11/21/2023	11/1/2024	12/31/2024

Project Description

This project will fund state administrative expenses. It represents the remaining amount available in order to satisfy the requirement to spend no more than 10% of the FFY 2022 5311 apportionment on state administrative expenses.

Project Benefits

Funds in this project will aid the UDOT Rural Public Transit Group in providing oversight and training to the subrecipients in the rural areas of the state.

Additional Information

None provided.

Location Description

Service areas include the entire rural areas of the State of Utah.

Project Location (Urbanized Areas)

UZA Code	Area Name
490000	Utah

Congressional District Information

District	State
1	Utah
2	Utah
3	Utah
4	Utah

Program Plan Information

STIP/TIP

Date: 11/19/2023

Description: STIP 2024-2029, page 161, is attached to the Application Documents.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: Not Provided

Description: LRTP 2019-2050 pages 14, 15, and 32 are attached to the Application Documents.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,794
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,794

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
UT-2024-001-07-00	610-00 (610-A6) STATE / PROGRAMS ADMINISTRATION	\$2,794.00	\$0.00	\$2,794.00	1
UT-2024-001-07-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,794.00	\$0.00	\$2,794.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

State administration funds amounting to 10% of FFY 2022 will be used for salaries, office supplies and equipment, travel, technical assistance, planning, and training.

A portion of the full apportionment (\$911,175) for State Admin funds was previously applied for and has been awarded in Grant No. UT-2023-029. The balance of \$2,794 is being applied for in this grant. At the time of applying for UT-2023-029, UDOT was using the wrong appropriation amount, which led to surplus funds being available for State Administration in order to meet the full 10% threshold (\$913,969).

This project satisfies the program requirements of 10% maximum of the full FFY 2022 5311 apportionment.

The estimated period for which the funds will be used is 11/1/2024 to 12/31/2024.

The project activities are consistent with the eligible activities outlined in Circular 9040.1G, page III-7.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,794
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,794

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2024	Estimated start date of first state administration expenses.
End Date	12/31/2024	Estimated end date of final state administration expenses from this application.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/14/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$2,794.00	\$2,794.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Peter Hadley

Comment Type DOL Review for Information

Date 1/8/2024

Funds are lapsing on 9/30/2024.

Comment Contact for grantee is:
Noemi Sanchez
Grants Manager
UDOT Public Transit Team
noemisanchez@utah.gov
801-404-2352

Application Review Comments

Comment By Eboni Younger-Riehl

Comment Type Application Details

Date 12/14/2023

FOR GRANTS THAT INCLUDE FTA-ASSISTED VEHICLES
Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.

Comment IF DEMAND-RESPONSIVE VEHICLES INCLUDED IN APPLICATION: In accordance with 49 CFR 37.77, public funded entities operating demand-responsive service which receive financial assistance from the Federal Transit Act must file a certificate of equivalent service before procuring any inaccessible demand-responsive vehicle. Please contact FTACivilRightsSupport@dot.gov for more information.