

Application

Federal Award Identification Number (FAIN)	OR-2024-008-00
Temporary Application Number	1723-2023-2
Award Name	FY 2023 STBG Transfer to Section 5311 - Bus Replacement Program
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/30/2026		
Current Period of Performance End Date	3/30/2026	Revision #: 0	Approved?: No

Budget Period Start Date	N/A		
Budget Period End Date	3/30/2026		

Part 1: Recipient Information

Name: TRANSPORTATION, OREGON DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	KNY3KNFT2NG9	195234364

Location Type	Address	City	State	Zip
Headquarters	355 Capitol St Ne Ms21	Salem	OR	973013871
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301
Mailing Address	555 13TH ST NE	SALEM	OR	97301

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2023 STBG Transfer to Section 5311 - Bus Replacement Program

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OR-2024-008-00	Final Concurrence / Reservation	Grant	Region 10	12/8/2022	12/8/2022	No

Application Executive Summary

This application includes \$6,774,715 of FY 2023 STBG transferred to Section 5311 funds for the purchase of replacement vehicles for rural service providers throughout Oregon. This funding will improve public transportation fleet conditions statewide.

See attached PoP for additional details.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

To purchase of replacement new and existing vehicles for rural service providers throughout Oregon.

Activities to be performed:

Purchase of replacement new and existing vehicles for rural service providers throughout Oregon.

Expected outcomes:

Improve fleet conditions for sustainable and safe transit operation in rural areas.

Intended beneficiaries:

General public in and around the State of Oregon.

Subrecipient Activities:

Purchase of replacement new and existing vehicles for rural service providers throughout Oregon. See attached PoP for additional details. Vehicle reporting.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Susan	Wilson-George	Grant Services Manager	susan.wilson-george@odot.oregon.gov	(503) 986-3300
Deborah	Ensor	Transportation Program Specialist	Deborah.Ensor@dot.gov	(206) 220-7950

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$6,774,715
Local			\$775,399
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,550,114

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-008- 111-	BUS - ROLLING STOCK	\$6,774,715.00	\$775,399.00	\$7,550,114.00	54

01-00	00 (111- A1)						
OR-2024-008-01-00	11.12.02	BUY APPROX 3 REPLACEMENT 35-FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$718,815.00	\$82,272.00	\$801,087.00		3
OR-2024-008-01-00	11.12.03	BUY APPROX 3 REPLACEMENT 30-FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$556,326.00	\$63,674.00	\$620,000.00		3
OR-2024-008-01-00	11.12.04	BUY APPROX 20 REPLACEMENT <30 FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$2,821,283.00	\$322,909.00	\$3,144,192.00		21
OR-2024-008-01-00	11.12.12	BUY APPROX 1 USED REPLACEMENT BUS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$100,498.00	\$11,503.00	\$112,001.00		1
OR-2024-008-01-00	11.12.15	BUY APPROX 21 REPLACEMENT VANS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$1,992,837.00	\$228,090.00	\$2,220,927.00		21
OR-2024-008-01-00	11.13.02	BUY APPROX 1 35-FT BUS FOR EXPANSION (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$170,487.00	\$19,513.00	\$190,000.00		1
OR-2024-008-01-00	11.13.04	BUY APPROX 4 REPLACEMENT <30-FT BUSES FOR	\$414,469.00	\$47,438.00	\$461,907.00		4

EXPANSION
(FY 2023 STBG
to Section 5311)
(89.73:10.27)
(00)

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2023 STBG Transfer to Section 5311 - Bus Replacement Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2024-008-01-00	1723-2023-2-P1	12/8/2022	7/31/2020	12/30/2025

Project Description

This project includes \$6,774,715 of FY 2023 STBG transferred to Section 5311 funds for the purchase of replacement vehicles for rural service providers throughout Oregon. This funding will improve public transportation fleet conditions statewide.

See attached PoP for additional details.

Project Benefits

This project will provide new transit vehicles to replace existing vehicles which have reached or passed their useful life. This will ensure safe and reliable passenger transportation across the rural areas of Oregon.

Additional Information

Approximately 54 replacement vehicles will be purchased under this award. This includes vans and buses from less than 30 feet to 40 feet.

Location Description

Project activities will take place across the state of Oregon in rural areas.

Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon
410280	Portland, OR--WA
411440	Eugene, OR
411940	Salem, OR
413540	Longview, WA--OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR

414050	Walla Walla, WA--OR
415160	Grants Pass, OR
419550	Albany, OR

Congressional District Information

District	State
1	Oregon
2	Oregon
3	Oregon
4	Oregon
5	Oregon
6	Oregon

Program Plan Information

STIP/TIP

Date: 9/15/2022

Description: This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669, Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$6,774,715
Local			\$775,399
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,550,114

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-008-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$6,774,715.00	\$775,399.00	\$7,550,114.00	54
OR-2024-008-01-00	11.12.02 BUY APPROX 3 REPLACEMENT 35-FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$718,815.00	\$82,272.00	\$801,087.00	3
OR-2024-008-01-00	11.12.03 BUY APPROX 3 REPLACEMENT 30-FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$556,326.00	\$63,674.00	\$620,000.00	3
OR-2024-008-01-00	11.12.04 BUY APPROX 20 REPLACEMENT <30 FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$2,821,283.00	\$322,909.00	\$3,144,192.00	21
OR-2024-008-01-00	11.12.12 BUY APPROX 1 USED REPLACEMENT BUS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$100,498.00	\$11,503.00	\$112,001.00	1
OR-2024-008-01-00	11.12.15 BUY APPROX 21 REPLACEMENT VANS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$1,992,837.00	\$228,090.00	\$2,220,927.00	21
OR-2024-008-01-00	11.13.02 BUY APPROX 1 35-FT BUS FOR EXPANSION (FY 2023 STBG	\$170,487.00	\$19,513.00	\$190,000.00	1

OR-2024-008-01-00	11.13.04	to Section 5311) (89.73:10.27) (00) BUY APPROX 4 REPLACEMENT <30-FT BUSES FOR EXPANSION (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	\$414,469.00	\$47,438.00	\$461,907.00	4
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Project Budget Activity Line Items

Budget Activity Line Item: 11.12.12 - BUY APPROX 1 USED REPLACEMENT BUS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.12	BUY USED REPLACEMENT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

INITIAL APPLICATION (00)

This project includes \$100,498 in FY 2023 STBG transferred to Section 5311 funds for the purchase of approximately one 22-foot gasoline transit vehicle.

MATCH RATIO

The Federal/Non-Federal match ratio is 89.73:10.27. The Non-Federal share will be provided through local taxes, donations, cash reserves, and/or contract revenues. The ratio is influenced by application of 23 U.S. C. 120(b)(2).

USEFUL LIFE

The expected useful life of a 22-foot bus is 5 years or 150,000 miles.

STIP

This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669, Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	Used	22

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$100,498
Local			\$11,503

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$112,001

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2022	
Contract Award Date	7/1/2022	
Initial Delivery Date	6/1/2025	
Final Delivery Date	6/30/2025	
Contract Completion Date	12/30/2025	

Budget Activity Line Item: 11.13.04 - BUY APPROX 4 REPLACEMENT <30-FT BUSES FOR EXPANSION (FY 2023 STBG to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

INITIAL APPLICATION (00)

This project includes \$414,469 in FY 2023 STBG transferred into Section 5311 funds for the purchase of approximately 4 medium-duty less than 30-foot gasoline transit vehicles.

MATCH RATIO

The Federal/Non-Federal match ratio is 89.73:10.27. The Non-Federal share will be provided through local taxes, donations, cash reserves, and/or contract revenues. The ratio is influenced by application of 23 U.S. C. 120(b)(2).

USEFUL LIFE

The expected useful life of a <30-foot bus is 7 years or 200,000 miles.

STIP

This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669, Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30'

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$414,469
Local			\$47,438
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$461,907

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2020	
Contract Award Date	12/2/2020	
Initial Delivery Date	10/30/2023	
Final Delivery Date	12/30/2024	
Contract Completion Date	6/30/2025	

Budget Activity Line Item: 11.13.02 - BUY APPROX 1 35-FT BUS FOR EXPANSION (FY 2023 STBG to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

INITIAL APPLICATION (00)

This project includes \$170,487 in FY 2023 STBG transferred to Section 5311 funds for the purchase of approximately 1 heavy-duty 35-foot gasoline fueled transit vehicle.

MATCH RATIO

The Federal/Non-Federal match ratio is 89.73:10.27. The Non-Federal share will be provided through local taxes, donations, cash reserves, and/or contract revenues. The ratio is influenced by application of 23 U.S. C. 120(b)(2).

USEFUL LIFE

The expected useful life of a 35-foot bus is 10 years or 350,000 miles.

STIP

This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669, Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	35

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$170,487
Local			\$19,513
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$190,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2020	
Contract Award Date	12/2/2020	
Initial Delivery Date	10/30/2023	
Final Delivery Date	12/30/2024	
Contract Completion Date	6/30/2025	

Budget Activity Line Item: 11.12.15 - BUY APPROX 21 REPLACEMENT VANS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	21

Extended Budget Description

INITIAL APPLICATION (00)

This project includes \$1,992,837 in FY 2023 STBG transferred to Section 5311 funds for the purchase of approximately 21 small light duty buses or modified vans (18 gasoline, 2 propane, and 1 diesel powered).

MATCH RATIO

The Federal/Non-Federal match ratio is 89.73:10.27. The Non-Federal share will be provided through local taxes, donations, cash reserves, and/or contract revenues. The ratio is influenced by application of 23 U.S. C. 120(b)(2).

USEFUL LIFE

The expected useful life of a van is 4 years or 100,000 miles.

STIP

This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669,

Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	E1:>18'

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,992,837
Local			\$228,090
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,220,927

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2020	
Contract Award Date	12/2/2020	
Initial Delivery Date	10/30/2023	
Final Delivery Date	12/30/2024	
Contract Completion Date	6/30/2025	

Budget Activity Line Item: 11.12.04 - BUY APPROX 20 REPLACEMENT <30 FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	21

Extended Budget Description

INITIAL APPLICATION (00)

This project includes \$2,821,283 in FY 2023 STBG transferred to Section 5311 funds for the purchase of approximately 20 medium light duty <30-foot transit vehicles. Fuel Types include: 14 gasoline, 2 diesel, 4 electric, and 1 propane.

MATCH RATIO

The Federal/Non-Federal match ratio is 89.73:10.27. The Non-Federal share will be provided through local taxes, donations, cash reserves, and/or contract revenues. The ratio is influenced by application of 23 U.S. C. 120(b)(2).

USEFUL LIFE

The expected useful life of a <30-foot bus is 5 years or 150,000 miles.

STIP

This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669, Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	30

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$2,821,283
Local			\$322,909
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,144,192

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2020	
Contract Award Date	12/2/2020	
Initial Delivery Date	10/30/2023	
Final Delivery Date	12/30/2024	
Contract Completion Date	6/30/2025	

Budget Activity Line Item: 11.12.03 - BUY APPROX 3 REPLACEMENT 30-FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

INITIAL APPLICATION (00)

This project includes \$556,326 in FY 2023 STBG transferred to Section 5311 funds for the purchase of approximately 3 medium-duty 30-foot transit vehicles (gasoline powered).

MATCH RATIO

The Federal/Non-Federal match ratio is 89.73:10.27. The Non-Federal share will be provided through local taxes, donations, cash reserves, and/or contract revenues. The ratio is influenced by application of 23 U.S. C. 120(b)(2).

USEFUL LIFE

The expected useful life of a 30-foot bus is 7 years or 200,000 miles.

STIP

This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669, Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	30

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$556,326
Local			\$63,674
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$620,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2020	Subrecipients are procuring off the State Price Agreement contracts.
Contract Award Date	9/1/2020	Subrecipients are procuring off the State Price Agreement contracts.
Initial Delivery Date	10/30/2023	Estimated delivery date for first vehicle.
Final Delivery Date	12/30/2024	Estimated delivery date for last vehicle.
Contract Completion Date	6/30/2025	All vehicles delivered and in use.

Budget Activity Line Item: 11.12.02 - BUY APPROX 3 REPLACEMENT 35-FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00) 11.12.02 BUY REPLACEMENT 35- FT BUS BUY REPLACEMENTS - CAPITAL BUS 3

Extended Budget Description

INITIAL APPLICATION (00)

This project includes \$718,815 in FY 2023 STBG transferred to Section 5311 funds for the purchase of approximately 3 medium heavy-duty 35-foot diesel transit vehicles.

MATCH RATIO

The Federal/Non-Federal match ratio is 89.73:10.27. The Non-Federal share will be provided through local taxes, donations, cash reserves, and/or contract revenues. The ratio is influenced by application of 23 U.S. C. 120(b)(2).

USEFUL LIFE

The expected useful life of a 35-foot bus is 10 years or 350,000 miles.

STIP

This activity was approved in the 2021-2024 current STIP, Amendments #21-24-2668 and 21-24-2669, Identification #s 20157 and 20158, federal approval date 09/15/2022; carried over from the previous 2018-2021 STIP, Amendments #24-27-0483 and 24-27-0484, Identification #s 20576 and 20577, federal approval date 11/17/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$718,815
Local			\$82,272
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$801,087

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2020	
Contract Award Date	12/2/2020	
Initial Delivery Date	10/30/2023	
Final Delivery Date	12/30/2024	
Contract Completion Date	6/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.12	BUY APPROX 1 USED REPLACEMENT BUS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	1	\$100,498.00	\$112,001.00
BUS - ROLLING STOCK (111-00)	11.13.04	BUY APPROX 4 REPLACEMENT <30-FT BUSES FOR EXPANSION (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	4	\$414,469.00	\$461,907.00
BUS - ROLLING STOCK (111-00)	11.13.02	BUY APPROX 1 35-FT BUS FOR EXPANSION (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	1	\$170,487.00	\$190,000.00
BUS - ROLLING STOCK (111-00)	11.12.15	BUY APPROX 21 REPLACEMENT VANS (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	21	\$1,992,837.00	\$2,220,927.00
BUS - ROLLING STOCK (111-00)	11.12.04	BUY APPROX 20 REPLACEMENT <30 FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	21	\$2,821,283.00	\$3,144,192.00
BUS - ROLLING STOCK (111-00)	11.12.03	BUY APPROX 3 REPLACEMENT 30-FT BUSES (FY 2023 STBG to Section 5311) (89.73:10.27) (00)	3	\$556,326.00	\$620,000.00
BUS - ROLLING	11.12.02	BUY APPROX 3 REPLACEMENT 35-FT BUSES	3	\$718,815.00	\$801,087.00

STOCK (111-00)

(FY 2023 STBG to Section 5311)
(89.73:10.27) (00)

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

ODOT PTD does not have a revenue fleet.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deborah Ensor

Comment Type	DOL Review for Information
Date	1/11/2024
Comment	DOL CERTIFICATION - INFO ONLY The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.