

Application

Federal Award Identification Number (FAIN)	AK-2024-008-00
Temporary Application Number	7287-2023-2
Award Name	FY 2022-2023 Section 5311 TTP Formula - Operating Assistance and Project Administration
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2025		
Current Period of Performance End Date	3/31/2025	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/31/2025

Part 1: Recipient Information

Name: KETCHIKAN INDIAN COMMUNITY

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7287	Indian Tribe	KETCHIKAN INDIAN CORPORATION DBA KETCHIKAN INDIAN COMMUNITY	NLA4XF2E97L3	093681401

Location Type	Address	City	State	Zip
Headquarters	2960 TONGASS AVE	KETCHIKAN	AK	999015742
Physical Address	2960 TONGASS AVE	KETCHIKAN	AK	99901
Mailing Address	2960 TONGASS AVE	KETCHIKAN	AK	99901

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2022-2023 Section 5311 TTP Formula - Operating Assistance and Project Administration

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
AK-2024-008-00	Final Concurrence / Reservation	Grant	Region 10	8/30/2023	8/30/2023	No

Application Executive Summary

This application includes \$62,983 in FY 2022 Section 5311 TTP formula and \$64,807 in FY 2023 Section 5311 TTP formula funding (totaling \$127,790) for operating assistance and project administration indirect expenses for public transportation service in Ketchikan, Alaska.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The Ketchikan Indian Community Indirect Cost Rate federally approved on 08/28/2023, and a copy of the approved Indirect Cost Rate is attached and in the Recipient Documents module. The BIA requires tribes to renegotiate their rates annually. The approved rate of 39.37% is Fixed Carry Forward and should not have any significant changes.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

This funding is used to help provide transit service in the Ketchikan, Alaska area.

Activities to be performed:

Operating assistance and indirect cost expenses for the transit service.

Expected outcomes:

Continue transit service for the community of Ketchikan, Alaska.

Intended beneficiaries:

Tribal members and public transit community.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Melissa	O'Bryan	Housing Project Development Coordinator	mobryan@kictribe.org	(907) 228-9222
Deborah	Ensor	Transportation Program Specialist	Deborah.Ensor@dot.gov	(206) 220-7950

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$127,790
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$127,790

Application Budget

Project Number	Budget Item	FTA	Non-	Total	Quantity
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			Amount	FTA Amount	Eligible Amount	
AK-2024-008-01-00	600-00 (600-A1)	OTHER PROGRAM COSTS	\$127,790.00	\$0.00	\$127,790.00	2
AK-2024-008-01-00		11.79.00 PROJECT ADMINISTRATION - Indirect (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	\$36,099.00	\$0.00	\$36,099.00	1
AK-2024-008-01-00		30.09.01 OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	\$91,691.00	\$0.00	\$91,691.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2022-2023 Section 5311 TTP Formula - Operating Assistance and Project Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AK-2024-008-01-00	7287-2023-2-P1	8/30/2023	1/1/2023	12/30/2024

Project Description

This application includes \$62,983 in FY 2022 Section 5311 TTP formula and \$64,807 in FY 2023 Section 5311 TTP formula funding (totaling \$127,790) for operating assistance and project administration indirect expenses for public transportation service in Ketchikan, Alaska.

Project Benefits

Maintain reliable transit service.
 Identification of transportation and transit service priorities.

Additional Information

None provided.

Location Description

Ketchikan, Alaska

Project Location (Urbanized Areas)

UZA Code	Area Name
020000	Alaska

Congressional District Information

District	State
1	Alaska

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$127,790
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$127,790

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AK-2024-008-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$127,790.00	\$0.00	\$127,790.00	2
AK-2024-008-	11.79.00 PROJECT	\$36,099.00	\$0.00	\$36,099.00	1

01-00		ADMINISTRATION - Indirect (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)				
AK-2024-008- 01-00	30.09.01	OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	\$91,691.00	\$0.00	\$91,691.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

This activity line item includes \$45,845 in FY 2022 Section 5311 TTP formula and \$45,846 in FY 2023 Section 5311 TTP formula (total is \$91,691) funds for operating assistance for the Ketchikan Indian Community public transportation system located in Ketchikan, Alaska for the time period of 01/01/2023 to 12/30/2024.

FUNDING BREAKDOWN

\$45,845 FY 2022 Section 5311 TTP formula

\$45,846 FY 2023 Section 5311 TTP formula

\$91,691 Total Federal funding

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$91,691
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$91,691

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	12/30/2024	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This activity line item includes \$18,049 in FY 2022 Section 5311 TTP formula and \$18,050 in FY 2023 Section 5311 TTP formula (total of \$36,099) funds for indirect project administration assistance for the Ketchikan Indian Community public transportation system located in Ketchikan, Alaska for the time period of 01/01/2023 to 12/30/2024.

FUNDING BREAKDOWN

\$18,049 FY 2022 Section 5311 TTP Formula funding

\$18,050 FY 2023 Section 5311 TTP Formula funding

\$36,099 Total Federal funding

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$36,099
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$36,099

Milestone Name	Est. Completion Date	Description
Start date	1/1/2023	
End Date	12/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	1	\$91,691.00	\$91,691.00
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION - Indirect (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	1	\$36,099.00	\$36,099.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deborah Ensor

Comment Type DOL Review for Information

Date 1/18/2024

Comment DOL CERTIFICATION - Section 5311 TTP INFO ONLY
The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.