

Application

Federal Award Identification Number (FAIN)	OR-2024-006-00
Temporary Application Number	6806-2023-1
Award Name	FY 2022 - 2023 Section 5311 TTP Formula - Operating Assistance and Indirect Expenses
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2025		
Current Period of Performance End Date	3/31/2025	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	3/31/2025

Part 1: Recipient Information

Name: THE KLAMATH TRIBES

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6806	Indian Tribe	KLAMATH TRIBES	SH4JFWHQHH4	161155288

Location Type	Address	City	State	Zip
Headquarters	501 S CHILOQUIN BLVD	CHILOQUIN	OR	97624
Physical Address	501 S. CHILOQUIN BLVD.	CHILOQUIN	OR	97624
Mailing Address	PO BOX 436	CHILOQUIN	OR	97624

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2022 - 2023 Section 5311 TTP Formula - Operating Assistance and Indirect Expenses
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OR-2024-006-00	Final Concurrence / Reservation	Grant	Region 10	8/17/2023	8/17/2023	No

Application Executive Summary

This grant application includes \$246,155 in Section 5311 TTP formula funding (\$122,788 in FY 2022 and \$123,367 in FY 2023) for operating assistance and indirect expenses for the Quail Trail Public Transit system.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The Department of Interior (DOI) approved the Klamath Tribes indirect cost rate on 6/1/2023, which covers 1/1/2023 through 12/31/2023. The currently approved indirect cost rate is 30.29% and will be applied to this grant. Once future rates are approved, they will then be applied to this grant.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide funding for operating assistance and indirect expenses for the Quail Trail public transit system.

Activities to be performed:

Activities to be performed include operating assistance and indirect expenses for the Quail Trail public transit system.

Expected outcomes:

Expected outcomes are to be able to continue public transportation service to riders located in Chiloquin, Klamath Falls, Sprague River, and Beatty in Klamath County, Oregon.

Intended beneficiaries:

Intended beneficiaries include public transportation riders located in Chiloquin, Klamath Falls, Sprague River, and Beatty in Klamath County, Oregon.

Subrecipient Activities:

There are no subrecipients to this award.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michelle	Carson	Transportation Manager	michelle.carson@klamathtribes.com	541-783-2219
Annette	McKelvey	Transportation Program Specialist	Annette.McKelvey@dot.gov	(206) 220-4461

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$246,155
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$246,155

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-006-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$246,155.00	\$0.00	\$246,155.00	0
OR-2024-006-01-00	11.79.00 PROJECT ADMINISTRATION - Indirect Expenses (FY 2022 Section 5311 TTP Formula 100:0)(00)	\$56,761.00	\$0.00	\$56,761.00	0
OR-2024-006-01-00	30.09.01 OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP Formula 100:0)(00)	\$189,394.00	\$0.00	\$189,394.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2022 - 2023 Section 5311 TTP Formula - Operating Assistance and Indirect Expenses

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2024-006-01-00	6806-2023-1-P1	8/17/2023	1/1/2023	12/31/2024

Project Description

This project includes \$246,155 in Section 5311 TTP formula funding (\$122,788 in FY 2022 and \$123,367 in FY 2023) for operating assistance and indirect expenses for the Quail Trail Public Transit system.

Project Benefits

Project benefits are to be able to continue public transportation service to riders located in Chiloquin, Klamath Falls, Sprague River, and Beatty in Klamath County, Oregon.

Additional Information

None provided.

Location Description

Chiloquin, Klamath Falls, Sprague River, and Beatty. All located in the State of Oregon and in Klamath County.

Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon

Congressional District Information

District	State
2	Oregon

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$246,155
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$246,155

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2024-006-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$246,155.00	\$0.00	\$246,155.00	0
OR-2024-006-01-00	11.79.00 PROJECT ADMINISTRATION	\$56,761.00	\$0.00	\$56,761.00	0

		- Indirect Expenses (FY 2022 Section 5311 TTP Formula 100:0)(00)				
OR-2024-006- 01-00	30.09.01	OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP Formula 100:0)(00)	\$189,394.00	\$0.00	\$189,394.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP Formula 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$66,027 in FY 2022 and \$123,367 in FY 2023 Section 5311 TTP formula funds for operating assistance for the Quail Trails Transit System operated by The Klamath Tribes.

Match

The match ratio for this grant is 100% Federal, 0% Local (FTA Circular 9040.1G, Page X-3, #8. Matching Requirements, #a. No local match is required for the formula program).

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$189,394
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$189,394

Milestone Name	Est. Completion	Description
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Date	
Start Operating Assistance	1/1/2023
End Operating Assistance	12/31/2024

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect Expenses (FY 2022 Section 5311 TTP Formula 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$56,761 in FY 2022 Section 5311 TTP formula funds for indirect administrative expenses with an approved FY 2023 negotiated indirect cost allocation rate of 30.29% (federal approval letter attached) for administration of the Quail Trails Transit System operated by The Klamath Tribes.

Match

The match ratio for this grant is 100% Federal, 0% Local (FTA Circular 9040.1G, Page X-3, #8. Matching Requirements, #a. No local match is required for the formula program).

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$56,761
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$56,761

Milestone Name	Est. Completion Date	Description
Start Indirect Expenses	1/1/2023	
End Indirect Expenses	12/31/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP Formula 100:0)(00)	0	\$189,394.00	\$189,394.00
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION - Indirect Expenses (FY 2022 Section 5311 TTP Formula 100:0)(00)	0	\$56,761.00	\$56,761.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Annette McKelvey

Comment Type	DOL Review for Information
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Date	12/19/2023
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Comment	The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.
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Application Review Comments

Comment By Jana Degarmo

Comment Type Grantee Post Review Comments for FTA

Date 12/17/2023

Comment Application is complete please send verification of receipt.

Application Review Comments

Comment By Annette McKelvey

Comment Type Application Details

Date 12/19/2023

Comment FY 2024C Indirect Cost Rate proposal received by Department of the Interior on 10-25-2023.