

Application

Federal Award Identification Number (FAIN)	ME-2024-001-00
Temporary Application Number	1346-2023-8
Award Name	5311 Rural Administration, Operating, and Capital
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	12/31/2025		
Current Period of Performance End Date	12/31/2025	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	12/31/2025

Part 1: Recipient Information

Name: MAINE DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1346	State Agency	MAINE DEPARTMENT OF TRANSPORTATION	MP59EXMVEMJ7	809045966

Location Type	Address	City	State	Zip
Headquarters	1 Statehouse Stn 236	Augusta	ME	043330001
Physical Address	24 CHILD ST	AUGUSTA	ME	04330
Mailing Address	24 Child St	AUGUSTA	ME	04330

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	10000 New Hampshire Avenue
Address 2	
City	Silver Spring
State	MD
Zipcode	20903
Contact Name	John A Costa
Telephone	(301) 431-7100
Fax	(301) 431-7117
E-mail	jcostaatu@gmail.com
Website	https://www.atu.org/union/contact
Union Name	LOCAL 481, COUNCIL 93, AMERICAN FEDERATION OF STATE, COUNTY AND MUNICI
Address 1	20 Winter Street
Address 2	
City	Augusta
State	ME
Zipcode	04330
Contact Name	James Mackie
Telephone	(207) 622-6191
Fax	(207) 622-6550
E-mail	jmackey@afscmecouncil93.org
Website	afscmecouncil93.org/maine
Union Name	SEIU LOCAL 1989
Address 1	65 State Street
Address 2	
City	Augusta
State	ME
Zipcode	04330
Contact Name	Alec Maybarduk
Telephone	(207) 622-3151
Fax	(207) 623-4916
E-mail	mseaseiu@mseaseiu.org
Website	http://www.mseaseiu.org/

Part 2: Application Information

Title: 5311 Rural Administration, Operating, and Capital

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
ME-2024-001-00	Final Concurrence / Reservation	Grant	Region 1	9/20/2023	9/20/2023	No

Application Executive Summary

This is a Maine Department of Transportation (MaineDOT) grant application for \$10,384,263 of Section 5311 formula funds from FFY2023 for a program of capital projects, preventive maintenance, administration, operating assistance (some JARC-related) and RTAP.

These funds will be used for: (1) \$195,133 to continue MaineDOT's successful Rural Transit Assistance Program (RTAP); (2) \$400,000 state administration; (3) \$1,528,370 Intercity Operating Assistance with a 50% local match; (4) \$128,000 Operating Assistance for former JARC programs with a 50% local match; (5) \$2,620,892 Project Administration with a 20% local match; (6) \$485,000 Capital Projects; and (7) \$5,026,868 statewide operating assistance to fourteen (14) regional transit authorities operating in totally or partially rural areas of Maine. Details of the services funded under this application are provided in the Extended Budget Descriptions.

MaineDOT is charged with managing all modes of transportation within the State of Maine.

Source of Local Match see extended budget descriptions for source of local match.

Attached - Program of Projects

Attached - STIP

Ridership - Attached is a description and ridership for each Provider. During the Covid-19 Pandemic ridership had declined but is rebounding throughout the state.

MaineDOT's annual Certifications and Assurances were executed February 1, 2023. MaineDOT is current with Civil Rights Requirements, Milestone Progress Reports and Financial Status Reports. All administrative and statutory requirements have been met.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Maine and its subrecipients and contractors assistance for general public transportation and intercity bus service, and for the rural transit assistance program (RTAP).

Activities to be performed:

Funds will be used for eligible transit related expenses performed by subrecipients, intercity bus operations, and eligible RTAP activities such as training and technical assistance.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas of Maine.

Intended beneficiaries:

Residents and visitors using Maine transit services.

Subrecipient Activities:

Continued operation for rural and intercity bus service.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Karla	Chase	Rural Grant Manager	karla.e.chase@maine.gov	(207) 624-3004
Ari	Ofsevit	TRANSPORTATION PROGRAM SPECIALIST	ari.ofsevit@dot.gov	(617) 494-2792

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,384,263
Local			\$6,886,936
Local/In-Kind			\$0
State			\$572,775
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$17,843,974

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ME-2024-001-01-00	111-00 (111-A3) BUS - ROLLING STOCK	\$98,000.00	\$24,500.00	\$122,500.00	1
ME-2024-001-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$98,000.00	\$24,500.00	\$122,500.00	1
ME-2024-001-01-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$22,000.00	\$5,500.00	\$27,500.00	0
ME-2024-001-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$22,000.00	\$5,500.00	\$27,500.00	0
ME-2024-001-01-00	117-00 (117-A1) OTHER CAPITAL ITEMS (BUS)	\$365,000.00	\$91,250.00	\$456,250.00	0
ME-2024-001-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$365,000.00	\$91,250.00	\$456,250.00	0
ME-2024-001-01-00	300-00 (300-A6) OPERATING ASSISTANCE	\$5,026,868.00	\$5,026,868.00	\$10,053,736.00	0
ME-2024-001-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$5,026,868.00	\$5,026,868.00	\$10,053,736.00	0
ME-2024-001-01-00	610-00 (610-A8) STATE / PROGRAMS ADMINISTRATION	\$400,000.00	\$0.00	\$400,000.00	0
ME-2024-001-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$400,000.00	\$0.00	\$400,000.00	0
ME-2024-001-01-00	620-00 (620-A4) PROJECT ADMINISTRATION	\$2,620,892.00	\$655,223.00	\$3,276,115.00	0

ME-2024-001-01-00	11.79.00	PROJECT ADMINISTRATION	\$2,620,892.00	\$655,223.00	\$3,276,115.00	0
ME-2024-001-01-00	634-00 (634-A9)	INTERCITY BUS TRANSPORTATION	\$1,528,370.00	\$1,528,370.00	\$3,056,740.00	0
ME-2024-001-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$1,528,370.00	\$1,528,370.00	\$3,056,740.00	0
ME-2024-001-01-00	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$195,133.00	\$0.00	\$195,133.00	0
ME-2024-001-01-00	43.50.01	TRAINING	\$195,133.00	\$0.00	\$195,133.00	0
ME-2024-001-01-00	646-00 (646-A5)	JARC PROJECTS	\$128,000.00	\$128,000.00	\$256,000.00	0
ME-2024-001-01-00	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$128,000.00	\$128,000.00	\$256,000.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY 2023 Rural 5311 Admin, Operating, Capital, & RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ME-2024-001-01-00	1346-2023-8-P1	9/20/2023	9/8/2022	12/31/2025

Project Description

These funds will be used for: (1) \$195,133 to continue MaineDOT's successful Rural Transit Assistance Program (RTAP); (2) \$400,000 state administration; (3) \$1,528,370 Intercity Operating Assistance with a 50% local match; (4) \$128,000 Operating Assistance for former JARC programs with a 50% local match; (5) \$2,620,892 Project Administration with a 20% local match; (6) \$485,000 Capital Projects; and (7) \$5,026,868 statewide operating assistance to fourteen (14) regional transit authorities operating in totally or partially rural areas of Maine. Details of the services funded under this application are provided in the Extended Budget Descriptions.

Project Benefits

Continuation of funding for Statewide Rural Transit.

Additional Information

None provided.

Location Description
Rural Maine

Project Location (Urbanized Areas)

UZA Code	Area Name
230000	Maine

Congressional District Information

District	State
1	Maine
2	Maine

Program Plan Information

STIP/TIP

Date: 5/2/2023

Description: See attached STIP pages. See also administrative modification to existing 2024 STIP which shows slight increases/decreases to the programmed 5311 projects.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,384,263
Local			\$6,886,936
Local/In-Kind			\$0
State			\$572,775
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,843,974

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ME-2024-001-01-00	111-00 (111-A3)	BUS - ROLLING STOCK	\$98,000.00	\$24,500.00	\$122,500.00	1
ME-2024-001-01-00		11.12.04 BUY REPLACEMENT <30 FT BUS	\$98,000.00	\$24,500.00	\$122,500.00	1
ME-2024-001-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$22,000.00	\$5,500.00	\$27,500.00	0
ME-2024-001-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$22,000.00	\$5,500.00	\$27,500.00	0
ME-2024-001-01-00	117-00 (117-A1)	OTHER CAPITAL ITEMS (BUS)	\$365,000.00	\$91,250.00	\$456,250.00	0
ME-2024-001-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$365,000.00	\$91,250.00	\$456,250.00	0
ME-2024-001-01-00	300-00 (300-A6)	OPERATING ASSISTANCE	\$5,026,868.00	\$5,026,868.00	\$10,053,736.00	0
ME-2024-001-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$5,026,868.00	\$5,026,868.00	\$10,053,736.00	0
ME-2024-001-01-00	610-00 (610-A8)	STATE / PROGRAMS ADMINISTRATION	\$400,000.00	\$0.00	\$400,000.00	0
ME-2024-001-01-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$400,000.00	\$0.00	\$400,000.00	0
ME-2024-001-01-00	620-00 (620-A4)	PROJECT ADMINISTRATION	\$2,620,892.00	\$655,223.00	\$3,276,115.00	0
ME-2024-001-01-00		11.79.00 PROJECT ADMINISTRATION	\$2,620,892.00	\$655,223.00	\$3,276,115.00	0

ME-2024-001-01-00	634-00 (634-A9)	INTERCITY BUS TRANSPORTATION	\$1,528,370.00	\$1,528,370.00	\$3,056,740.00	0
ME-2024-001-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$1,528,370.00	\$1,528,370.00	\$3,056,740.00	0
ME-2024-001-01-00	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$195,133.00	\$0.00	\$195,133.00	0
ME-2024-001-01-00	43.50.01	TRAINING	\$195,133.00	\$0.00	\$195,133.00	0
ME-2024-001-01-00	646-00 (646-A5)	JARC PROJECTS	\$128,000.00	\$128,000.00	\$256,000.00	0
ME-2024-001-01-00	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$128,000.00	\$128,000.00	\$256,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Intercity Bus Service Operating Funds to support four (4) Intercity services statewide during the period of January 1, 2024 through December 31, 2025. Intercity Operating funds continue to support four (4) established intercity bus service routes: BSOOB service from Biddeford to Portland; Cyr Bus service from Bangor to Caribou; West's Transportation service from Calais to Bangor; and Greyhound Lines, Inc. service from Portland to Bangor.

Cyr Bus and West's Transportation both provide eligible local matching funds; BSOOB has an interline/in-kind agreement with Greyhound to provide their match.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$1,528,370
Local			\$1,528,370
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,056,740

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	12/31/2025	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State and Program Administration for staff salaries and wages; transit studies; and planning for projects. State administration, planning, and technical assistance may be funded up to 100% federal share. The total requested does not exceed 10% of the annual apportionment.

No match is required for State Administration funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$400,000

Milestone Name	Est. Completion Date	Description
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Start Date	1/1/2024
End Date	12/31/2025

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Rural Transit Assistance Program (RTAP) (5311(b)(2)) to support training for rural providers statewide. MaineDOT continues to use the annual RTAP funding to provide successful support and trainings to the statewide rural programs and projects. Sponsored trainings and conferences: Customer Driven Service; Tri-State Transit Conference; CTAA Conference & Expo; FTA Drug & Alcohol Conference; PASS Training; and Safety trainings.

No match is required for RTAP funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$195,133
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$195,133

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	12/31/2025	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

5311 Operating Assistance to support fifteen (15) Rural Transit Providers Statewide for the period of January 1, 2024 through December 31, 2025. Aroostook Regional Transportation Systems \$313,000; Bath

City Bus (operated by WMTS) \$115,000; Biddeford-Saco-Old Orchard Beach Transit Committee \$160,000; Casco Bay Island Transit District \$425,000; Downeast Community Partners, Inc. \$57,868; Downeast Transportation, Inc. \$522,000; Kennebec Valley Community Action Program \$191,000; Penquis \$630,000; Regional Transportation Program \$500,000; Waldo Community Action Partners \$312,000; Western Maine Transportation Services, Inc. \$1,000,000; York County Community Action Corp. \$540,000; West's Transportation, Inc. \$176,000; Isle Au Haut Boat Service \$60,000; Town of Cranberry Isle \$25,000.

A combination of State Funds (Multimodal Funds), eligible Local Matching Funds from the providers will be provided from non-federal funding sources.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,026,868
Local			\$4,596,643
Local/In-Kind			\$0
State			\$430,225
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,053,736

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	12/31/2025	

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	0

Extended Budget Description

JARC Operating Funds to support Downeast Transportation Inc. commuter service during the period of January 1, 2024 through December 31, 2025. This program matches the needs of the region's largest employer to residents of job-starved communities.

Downeast Transport Inc. will provide the 50% local match from non-federal funding sources.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$128,000

Local		\$128,000
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$256,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	12/31/2025	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Project Administration funding to support twelve (12) Rural Transit Providers Statewide Programs and Projects. Project Administration funding supporting twelve (12) Rural Transit Providers Statewide: Aroostook Regional Transportation Systems \$300,000; Bath CityBus \$25,000; Casco Bay Island Transit District \$75,000; Downeast Community Partners, Inc. \$40,661; Downeast Transportation, Inc. \$350,000; Kennebec Valley Community Action Program \$180,000; Penquis \$270,000; Regional Transportation Program \$362,231; Waldo Community Action Partners \$176,000; Western Maine Transportation Services \$500,000; York County Community Action Corp. \$310,000; and West's Transportation, Inc. \$32,000.

A combination of State Funds (Multimodal Funds), eligible Local Matching Funds from the providers, and/or volunteer in-kind will be used for match.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,620,892
Local			\$512,673
Local/In-Kind			\$0
State			\$142,550
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,276,115

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	12/31/2025	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Vehicle Purchase that is a 12X2 cutaway bus for West's Transportation Inc. The vehicle will have a useful life of 5 years or 150,000 miles.

The vehicle being replaced is their 2016 Ford Champion, VIN# 1FDEE4FL6GDC23321, that had 343,410 miles reported as of the end of June 2023

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	21-22 feet

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$98,000
Local			\$24,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$122,500

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/8/2022	
Contract Award Date	10/24/2022	
Initial Delivery Date	12/1/2024	
Final Delivery Date	12/1/2024	
Contract Completion Date	1/2/2025	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

To purchase lifts for WCAP vehicles that currently are not lift-equipped.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,000
Local			\$5,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,500

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	12/31/2024	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Preventive Maintenance for three transit providers; BSOOB Transit, KVCAP, RTP. Examples of routine maintenance will include but not limited to oil changes, tire rotation, safety inspections, etc.. Local match will be provided from eligible sources. RTP will provide local match thru municipal funds, eligible DHHS funds and eligible CDS funds. KVCAP will provide local match from eligible sources which may include municipal funds and private donations. BSOOB will provide local match thru municipal funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$365,000
Local			\$91,250

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$456,250

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	
End Date	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$365,000.00	\$456,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$22,000.00	\$27,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$98,000.00	\$122,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$2,620,892.00	\$3,276,115.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	0	\$128,000.00	\$256,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$5,026,868.00	\$10,053,736.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$195,133.00	\$195,133.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610- 00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$400,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,528,370.00	\$3,056,740.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

Reviewed; no changes needed

5/20/2016 - Fleet State Report updated; transit providers updated data with their FFY 2016 5311 Grant Applications.

5/3/2016 - Fleet data does not appear to have transferred over into TrAMS; updating data. Other = Demand Response & Flex Route data. Copy of FFY 2015 Fleet Status Report added to Project Documents.

Data entered:

Fixed Route for DTI

Paratransit for YCCAC

Waterbourne for CBITD

Other (Demand Response) for ARTS

FFY2013 Fleet Status Data for all Maine Transit Providers is detailed in the attached document.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	239
	B. Spares	54
	C. Total (A+B)	293
	D. Spare Ratio (B/A)	22.59%
II.	Inactive Fleet	
	A. Other	6
	B. Pending Disposal	24
	C. Total (A+B)	30
III.	Total (I.C and II.C)	323

Fleet Type: Paratransit

Fleet Comments

Reviewed; no changes needed

5/20/2016 - Fleet State Report updated; transit providers updated data with their FFY 2016 5311 Grant Applications. The State of Maine has gone to a non-emergency medical brokerage service which has drastically reduced the number of Paratransit services needed.

5/3/2016 - fleet details do not appear to have transferred over into TrAMS; updating data. Uploaded copy of FFY 2015 Fleet Status Report.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	2
	B. Spares	0
	C. Total (A+B)	2
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	2

Fleet Type: Waterbourne

Fleet Comments

Reviewed; no updates needed

5/20/2016 - Fleet State Report updated; transit providers updated data with their FFY 2016 5311 Grant Applications.

5/3/2016 - Fleet data does not appear to have transferred over into TrAMS; updating data.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	7
	B. Spares	2
	C. Total (A+B)	9
	D. Spare Ratio (B/A)	28.57%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	1
	C. Total (A+B)	1
III.	Total (I.C and II.C)	10

Fleet Type: Fixed Route

Fleet Comments

Reviewed; no changes needed

5/20/2016 - Fleet State updated; transit providers updated data with their 5311 Grant Applications.

5/3/2016 - Fleet data does not appear to have transferred over into TrAMS; updating data. Uploaded FFY 2015 Fleet Status Report.

No rolling stock will be purchased with these funds.

The sub-recipients within this application fleets are less than 50 vehicles and are not subject to the guidelines, however they remain committed to adhering as closely as possible to the FTA guidelines.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	6
	B. Spares	4
	C. Total (A+B)	10
	D. Spare Ratio (B/A)	66.67%
II.	Inactive Fleet	
	A. Other	1
	B. Pending Disposal	1
	C. Total (A+B)	2
III.	Total (I.C and II.C)	12

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Ari Ofsevit

Comment Type DOL Review for Information

Date 12/29/2023

The Maine Department of Transportation (MaineDOT) requests a total of 10,384,263 of 5311 funds. These funds will be used for statewide rural transit programs.

Comment Please advise of the 49 USC Section 5333(b) (formerly §13(c)) terms and conditions for inclusion in the grant agreement. Thank you.

Grantee Contact: Lori Brann, (207) 624-3299, lori.brann@maine.gov
FTA Contact: Ari Ofsevit, ari.ofsevit@dot.gov, (617) 494-2792