

Application

Federal Award Identification Number (FAIN)	AK-2024-004-00
Temporary Application Number	6669-2023-5
Award Name	FY 2022-2023 Section 5311 TTP Formula - Operating Assistance and Indirect Costs
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	12/30/2024
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	12/30/2024

Part 1: Recipient Information

Name: SITKA TRIBE OF ALASKA

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6669	Indian Tribe	SITKA TRIBE OF ALASKA	RSHJU9JW4G59	067348383

Location Type	Address	City	State	Zip
Headquarters	204 SIGINAKA WAY	SITKA	AK	99835
Physical Address	204 SIGINAKA WAY, SUITE 300	SITKA	AK	99835
Mailing Address	204 SIGINAKA WAY	SITKA	AK	99835

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	-
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY 2022-2023 Section 5311 TTP Formula - Operating Assistance and Indirect Costs

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
AK-2024-004-00	Final Concurrence / Reservation	Grant	Region 10	8/2/2023	8/2/2023	No

Application Executive Summary

This grant application includes \$97,656 in FY 2022 Section 5311 TTP Formula and \$98,116 in FY 2023 Section 5311 TTP Formula funds (total of \$195,772) for operating assistance and project administration indirect cost rate for the time period of October 1, 2022, to September 30, 2024, in maintaining the existing transit services.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The Department of Interior (DOI) accepted Indirect Cost Negotiation Agreement with Sitka Tribe on , which covers 01/01/2022 through 12/31/2022, with agreed indirect cost rate of 36.5% to apply to FY 2022, \$97,656 grant. DOI accepted Indirect Cost Negotiation Agreement with Sitka Tribe on 07/14/2023, covering 1/01/2023 through 12/31/2023. For that time period, the indirect cost rate is 38.45%, which will be applied to the FY 2023, \$98,116 grant.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide two years of operating assistance, and project administration by using a federally approved indirect cost rate, for the time-period of October 1, 2022 through September 30, 2024, to maintain existing transit services.

Activities to be performed:

The funds will be used to cover eligible operating expenses, including but not limited to, driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to maintain transit operations..

Expected outcomes:

The funds will assist in maintaining safe. reliable transit service, providing access to medical services, social services, education, employment, recreation, and cultural activities.

Intended beneficiaries:

Tribal citizens and other citizens of the community (general public), in and around the community of Sitka, Alaska.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Tamara	Nedens	Finance Director	tamara.nedens@sitkatriben.gov	(907) 747-5897
Deborah	Ensor	Transportation Program Specialist	Deborah.Ensor@dot.gov	(206) 220-7950

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$195,772
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$195,772

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AK-2024-004-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$195,772.00	\$0.00	\$195,772.00	2
AK-2024-004-01-00	11.79.00 PROJECT ADMINISTRATION - Indirect Cost (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	\$73,370.00	\$0.00	\$73,370.00	1
AK-2024-004-01-00	30.09.01 OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	\$122,402.00	\$0.00	\$122,402.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2022-2023 Section 5311 TTP Formula - Operating Assistance and Indirect Costs

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AK-2024-004-01-00	6669-2023-5-P1	8/2/2023	10/1/2022	9/30/2024

Project Description

This project includes \$97,656 in FY 2022 Section 5311 TTP Formula and \$98,116 in FY 2023 Section 5311 TTP Formula funds (total of \$195,772) for operating assistance and project administration indirect cost rate for the time period of October 1, 2022, to September 30, 2024, in maintaining the existing transit services.

Project Benefits

The operating assistance funds will assist in maintaining safe and reliable transit service, providing access to medical services, social services, education, employment, recreation, and cultural activities.

The indirect costs for administration will assist in administrative support to the operation of the transit service. The indirect costs will ensure that the applicant, Sitka Tribe, will not incur unfunded administrative costs for its work with providing public transit which costs would be shifted to other programs or funds of the tribe.

Additional Information

None provided.

Location Description

On Baranof Island, in the City and Borough of Sitka, Alaska.

Project Location (Urbanized Areas)

UZA Code	Area Name
020000	Alaska

Congressional District Information

State	District	Representative
Alaska	1	Mary Sattler Peltola

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$195,772
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$195,772

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AK-2024-004-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$195,772.00	\$0.00	\$195,772.00	2
AK-2024-004-01-00	11.79.00 PROJECT ADMINISTRATION - Indirect Cost (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	\$73,370.00	\$0.00	\$73,370.00	1
AK-2024-004-01-00	30.09.01 OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	\$122,402.00	\$0.00	\$122,402.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect Cost (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This activity line item includes \$73,370 in FY 2022 and FY 2023 Section 5311 TTP Formula (total of \$73,370) funds for indirect expenses for the period of October 1, 2022, to September 30, 2024.

FUNDING BREAKDOWN

\$35,644 FY 2022 Section 5311 TTP Formula
 \$37,726 FY 2023 Section 5311 TTP Formula

 \$73,370 Total Federal Funding

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$73,370
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$73,370

Milestone Name	Est. Completion Date	Description
Indirect Costs Start Date	10/1/2022	Applicant will use federally negotiated indirect (administrative) cost rates, 36.5% for FY 2022 funds, and 38.45% for FY 2023 funds to drawdown administrative support reimbursement for operational costs in each time period.
Indirect Costs End Date	9/30/2024	Applicant will have completed all use of operational assistance funds in this project, and will be ready to calculate and prepare drawdowns of the indicated indirect costs.

Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS	30.09.01	UP TO 50% FEDERAL	OPERATING	1

(600-00)

SHARE

ASSISTANCE

Extended Budget Description

This activity line item includes \$62,012 in FY 2022 Section 5311 TTP Formula and \$60,390 in FY 2023 Section 5311 TTP Formula (total of \$122,402) for operating assistance for the period of October 1, 2022, to September 30, 2024, in maintaining the existing transit services.

FUNDING BREAKDOWN

\$62,012 FY 2022 Section 5311 TTP Formula

\$60,390 FY 2023 Section 5311 TTP Formula

\$122,402 Total Federal Funding

MATCH RATIO

Federal/non-federal match ratio for this grant is 100:0.

STIP

There is no STIP requirement for 5311 TTP Formula and Discretionary Funds, 9040.1G Chapter 10, page 3. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$122,402
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$122,402

Milestone Name	Est. Completion Date	Description
Operating Assistance Start Date	10/1/2022	The operational activities starting 10/01/2022 will be eligible for drawdown from the first FY 2022 award. Operational activities starting 10/01/2023 will be eligible for drawdown reimbursement from the FY 2023 award.
Operating Assistance End Date	9/30/2024	Applicant will complete incurring costs for operations to be derived from this award.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION - Indirect Cost (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	1	\$73,370.00	\$73,370.00
OTHER PROGRAM COSTS (600-00)	30.09.01	OPERATING ASSISTANCE - (FY 2022-2023 Section 5311 TTP Formula) (100:0) (00)	1	\$122,402.00	\$122,402.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deborah Ensor

Comment Type	DOL Review for Information
Date	12/6/2023
Comment	Section 5311 - INFO ONLY DOL CERTIFICATION The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.