

## Application

<b>Federal Award Identification Number (FAIN)</b>	WV-2022-007-01
<b>Temporary Application Number</b>	1501-2021-6
<b>Award Name</b>	West Virginia Department of Transportation, Division of Public Transit (WVDOT) FFY 2020 Section 5311 Non-urbanized Area Formula Grant Program
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	1/12/2022
<b>Original Period of Performance End Date</b>	12/31/2024
<b>Current Period of Performance End Date</b>	12/31/2024 Revision #: 0

### Part 1: Recipient Information

**Name: TRANSPORTATION, WEST VIRGINIA DEPARTMENT OF**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1501	State Agency	WEST VIRGINIA DEPARTMENT OF TRANSPORTATION	T1U2JF6Q1H45	002213002

Location Type	Address	City	State	Zip
Headquarters	1900 KANAWHA BLVD E RM 5	CHARLESTON	WV	253050001
Physical Address	1900 KANAWHA BLVD E	CHARLESTON	WV	25305
Mailing Address	1900 KANAWHA BLVD., EAST	CHARLESTON	WV	25305

## Union Information

<b>Union Name</b>	<b>Amalgamated Transit Union, Local 1742</b>
Address 1	PO Box 10128
Address 2	
City	Charleston
State	WV
Zipcode	25357
Contact Name	David Sayre
Telephone	(304) 741-1729
Fax	
E-mail	cindy.e.fish@wv.gov
Website	n/a

## Part 2: Application Information

**Title: West Virginia Department of Transportation, Division of Public Transit (WVDOT) FFY 2020 Section 5311 Non-urbanized Area Formula Grant Program**

<b>FAIN</b>	<b>Application Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
WV-2022-007-01	Final Concurrence / Reservation	Grant	Region 3	8/25/2023	8/25/2023	No

### Application Executive Summary

AMENDMENT #01 September 2023:

In this FFY 2023 zero dollar grant amendment, the West Virginia Department of Transportation, Division of Public Transit (WVDOT) is requesting to decrease funding in the Operating Assistance for rural transit providers (300-00(300-A5)) activity line item (ALI) (30.09.01) by \$1,500,000 (from \$5,690,812 to \$4,190,812). The \$1,500,000 will be added to a newly created ALI in this grant for Preventive Maintenance (11.7A.00). No additional funds are being applied for through this grant amendment.

All projects are listed in Category A.

An updated WVDOT Section 5311 FFY 2020 POP is attached to the grant under Application Documents.

In addition to FTA's Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914 (a)) now requires that construction materials used in infrastructure are also produced in the United States. Refer to terms

and conditions in FTA's Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

**ORIGINAL:**

West Virginia Department of Transportation, Division of Public Transit (WVDOT) is applying for FFY 2020 Section 5311 Nonurbanized Area Formula Program funds and the Section 5311(b)(3) Rural Transit Assistance Program (RTAP) in the amount of \$10,181,624 to support the state's Section 5311 Program of Projects (POP).

The projects include operating assistance for ten (10) Rural Operators (\$5,690,812 Federal) and two Intercity Bus Operators (\$1,350,552 Federal); capital assistance (\$1,061,946 Federal) for ten (10) Rural Operators; training and technical assistance services (\$186,883 Federal) funded under the Rural Transit Assistance Program (RTAP); and, state administration (\$900,368 Federal). The total number of recipients funded in the POP include; twelve (12) subrecipients that are ten (10) rural operators and two (2) intercity bus operators. All subrecipients provide fixed route and/or demand response transportation services.

WVDOT is also applying for FFY 2020 Appalachian Funding in the amount of \$1,892,000 for capital assistance.

The State Management Plan for the FFY 2020 Section 5311 Program was approved by FTA on 03/07/2019.

The non-Federal share will be provided by state funds from general revenues and local funds from city and county appropriations, Non-Emergency Medical Transportation (NEMT), county excess levies and in-kind match from Greyhound for the intercity operator, Barons Bus.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

# Award Description

## Purpose

The purpose of this award is to provide the WV DOT and its twelve (12) sub-recipients operating assistance. funding for eligible capital projects through Section 5311 funds and allocated Appalachian Program funds to assist WV and its subrecipients.

## Activities to be performed:

Amendment #1- September 2023: In addition the activities listed in WV-2022-007-00, this grant will also use funds to cover preventive maintenance activities

Original: Funds will be used to cover operating assistance, training, purchase of buses, vans, and support vehicles.

## Expected outcomes:

Continued safe and effective operation of transit services for rural areas of West Virginia.

## Intended beneficiaries:

WV DOT transit agencies and citizens in the rural and non-urbanized areas of the state.

## Subrecipient Activities:

The following twelve (12) subrecipients are providers of rural transit service:

Bluefield Area Transit, Bluefield, WV; Buckwheat Express, Kingwood, WV; Central WV Transit Authority, Clarksburg, WV; Country Roads Transit, Elkins, WV; Fairmont-Marion County Transit Authority, Fairmont, WV; Here and There Transit Authority, Philippi, WV; Little Kanawha Transit Authority, Mt. Zion, WV; Mountain Transit Authority, Summersville, WV; Potomac Valley Transit Authority, Petersburg, WV; Tri-River Transit Authority, Hamlin, WV. Mt. Line Transit Authority, Morgantown, WV; and Barons Bus, Cleveland, OH.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Chelsea	Beytas	Community Planner	chelsea.beytas@dot.gov	(215) 656-7961
Sedona	Hill	Financial Analyst	sedona.hill@dot.gov	215-656-7252
Charles	Vance	Planning and Safety Coordinator	charles.n.vance@wv.gov	(304) 558-0428

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,082,561
Local			\$4,021,389
Local/In-Kind			\$981,303
State			\$1,652,161
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$17,737,414</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WV-2022-007-01-01	111-00 (111-A4) BUS - ROLLING STOCK	\$990,919.00	\$247,731.00	\$1,238,650.00	19
WV-2022-007-01-01	11.12.15 BUY REPLACEMENT VAN	\$834,458.00	\$208,615.00	\$1,043,073.00	16
WV-2022-007-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$156,461.00	\$39,116.00	\$195,577.00	3
WV-2022-007-01-01	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$71,027.00	\$17,758.00	\$88,785.00	2
WV-2022-007-01-01	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$71,027.00	\$17,758.00	\$88,785.00	2
WV-2022-007-01-01	117-00 (117-A8) OTHER CAPITAL ITEMS (BUS)	\$1,500,000.00	\$375,000.00	\$1,875,000.00	0
WV-2022-007-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,500,000.00	\$375,000.00	\$1,875,000.00	0
WV-2022-007-01-01	300-00 (300-A5) OPERATING ASSISTANCE	\$4,190,812.00	\$4,190,812.00	\$8,381,624.00	0
WV-2022-007-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$4,190,812.00	\$4,190,812.00	\$8,381,624.00	0
WV-2022-007-01-01	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$900,368.00	\$0.00	\$900,368.00	0
WV-2022-007-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$900,368.00	\$0.00	\$900,368.00	0
WV-2022-007-01-01	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$1,350,552.00	\$1,350,552.00	\$2,701,104.00	0

WV-2022-007-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$1,350,552.00	\$1,350,552.00	\$2,701,104.00	0
WV-2022-007-02-01	648-00 (648-A7)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,892,000.00	\$473,000.00	\$2,365,000.00	14
WV-2022-007-02-01		11.12.03	BUY REPLACEMENT 30-FT BUS	\$1,272,000.00	\$318,000.00	\$1,590,000.00	8
WV-2022-007-02-01		11.12.04	BUY REPLACEMENT <30 FT BUS	\$620,000.00	\$155,000.00	\$775,000.00	6
WV-2022-007-03-01	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$186,883.00	\$0.00	\$186,883.00	0
WV-2022-007-03-01		43.50.01	TRAINING	\$91,883.00	\$0.00	\$91,883.00	0
WV-2022-007-03-01		43.50.02	TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	0
WV-2022-007-03-01		43.50.04	RELATED SUPPORT SERVICES	\$5,000.00	\$0.00	\$5,000.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: Section 5311 Operating and Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WV-2022-007-01-01	1501-2021-6-P1	8/25/2023	1/15/2022	12/31/2024

#### Project Description

Amendment #1- September 2023: Added to this Project is a Preventive Maintenance ALI (11.7A.00) in the amount of \$1,500,000 in Federal funds.

\$1,500,000 in Federal funds is removed from the Operating Assistance ALI for rural transit providers (300-00 (300-A5)- 30.09.01).

Original: This project will fund the following:

- Purchase of three (3) expansion vans
- Operating assistance to rural providers
- Purchase of sixteen (16) replacement vans
- Purchase of two (2) replacement support vehicles
- State Administration
- Intercity bus operating assistance

**Project Benefits**

Maintain reliable transit service and provide mobility to the community. The bus replacements and additional capital purchases are critical to the success of providing transit service in the region. Also, the new vehicles will reduce maintenance costs, increase equipment reliability, enhance passenger safety and allow the transit providers to maintain a state of good repair and meet Transit Asset Management Performance goals.

**Additional Information**

*None provided.*

**Location Description**

Funds will be expended for the listed systems in the following locations: Bluefield Area Transit, Bluefield, WV; Buckwheat Express, Kingwood, WV; Central WV Transit Authority, Clarksburg, WV; Country Roads Transit, Elkins, WV; Fairmont-Marion County Transit Authority, Fairmont, WV; Here and There Transit Authority, Philippi, WV; Little Kanawha Transit Authority, Mt. Zion, WV; Mountain Transit Authority, Summersville, WV; Potomac Valley Transit Authority, Petersburg, WV; and, Tri-River Transit Authority, Hamlin, WV.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
540000	West Virginia

**Congressional District Information**

State	District	Representative
West Virginia	1	David B McKinley
West Virginia	2	Alexander X Mooney
West Virginia	3	Carol Miller

**Program Plan Information****STIP/TIP**

Date: 1/23/2023

Description: original: FFY 2020-2025 WV STIP; amendment #1: 2023-?2028 WV STIP

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,003,678
Local			\$4,021,389

Local/In-Kind		\$981,303
State		\$1,179,161
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$15,185,531</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WV-2022-007-01-01	111-00 (111-A4) BUS - ROLLING STOCK	\$990,919.00	\$247,731.00	\$1,238,650.00	19
WV-2022-007-01-01	11.12.15 BUY REPLACEMENT VAN	\$834,458.00	\$208,615.00	\$1,043,073.00	16
WV-2022-007-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$156,461.00	\$39,116.00	\$195,577.00	3
WV-2022-007-01-01	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$71,027.00	\$17,758.00	\$88,785.00	2
WV-2022-007-01-01	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$71,027.00	\$17,758.00	\$88,785.00	2
WV-2022-007-01-01	117-00 (117-A8) OTHER CAPITAL ITEMS (BUS)	\$1,500,000.00	\$375,000.00	\$1,875,000.00	0
WV-2022-007-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,500,000.00	\$375,000.00	\$1,875,000.00	0
WV-2022-007-01-01	300-00 (300-A5) OPERATING ASSISTANCE	\$4,190,812.00	\$4,190,812.00	\$8,381,624.00	0
WV-2022-	30.09.01 UP TO 50% FEDERAL SHARE	\$4,190,812.00	\$4,190,812.00	\$8,381,624.00	0



007-01-01							
WV-2022-007-01-01	610-00 (610-A2)	STATE / PROGRAMS ADMINISTRATION	\$900,368.00	\$0.00	\$900,368.00	0	
WV-2022-007-01-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$900,368.00	\$0.00	\$900,368.00	0	
WV-2022-007-01-01	634-00 (634-A1)	INTERCITY BUS TRANSPORTATION	\$1,350,552.00	\$1,350,552.00	\$2,701,104.00	0	
WV-2022-007-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$1,350,552.00	\$1,350,552.00	\$2,701,104.00	0	

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

#### Extended Budget Description

Amendment #1 - September 2023: This is ALI was not included in WV-2022-007-00.

This activity line item funds Preventive Maintenance (Rolling stock; Support Facilities, Structures, Equipment) programs for eligible maintenance costs incurred for Rolling Stock, Support Facilities, Structures and Equipment, as defined in the National Transit Database Reporting Manual for the period of 9/1/2023 through 8/31/2024 for the following 5311 organizations:

Barbour County Senior Center, Inc. dba Here and There Transit  
Bluefield Area Transit  
Central West Virginia Transit Authority  
Committee on Aging for Randolph County dba Country Roads Transit  
Fairmont-Marion County Transit Authority  
Mountain Transit Authority  
Potomac Valley Transit Authority  
Preston County Senior Citizens, Inc. dba Buckwheat Express  
Little Kanawha Transit Authority  
Tri-River Transit Authority

This project is included in the FFY 2023-2028 WV STIP attached to this grant.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,500,000
Local			\$0
Local/In-Kind			\$0
State			\$375,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,875,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	9/1/2023	Initial Expenditure from this ALI will provide preventive maintenance funding for the eligible 5311 programs in West Virginia.
Final Expenditure	8/31/2024	All funding should be utilized by the estimated completion date.
Closeout	12/1/2024	Closeout of the funding within this ALI.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

This Activity Line Item funds operating assistance for two (2) Intercity Bus Operators.

Below is the list of Operating Assistance Recipients:

Monongalia County Urban Mass Transportation Authority, dba Mountain Line Transit.

Baron's Bus Lines, Inc.

This ALI includes in-kind match in the amount of \$981,303 and supporting documentation is attached to this grant under Application Documents.

This project is included in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,350,552

Local		\$369,249
Local/In-Kind		\$981,303
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$2,701,104</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	3/15/2022	
Final Expenditure	12/31/2022	
Project Closeout	2/28/2023	

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

**Extended Budget Description**

This Activity Line Item funds eligible administrative costs associated with the Section 5311 program.

The project is included in the FFY 2020-2025WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$900,368
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$900,368</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2023	

Final Expenditure	10/1/2024	
Project Closeout	12/31/2024	

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

**Extended Budget Description**

This Activity Line Item funds the purchase of two (2) support vehicles which will be Ford Explorers. The vehicles will be purchased for Mountain Transit Authority in Summersville, WV and Little Kanawha Transit Authority in Mt. Zion, WV and will be used for road calls and road supervision.

The useful life for support vehicles is four years and/or 100,000 miles, whichever comes first as per FTA Circular 5010.1E.

This project is included in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,027
Local			\$0
Local/In-Kind			\$0
State			\$17,758
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$88,785</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB	1/15/2022	This is a procurement through an existing Statewide Contract. The state of WV's RFP/IFB was on 9/15/2021.
Contract Award	1/15/2022	State of WV awarded the contract on 11/01/2021 to Stephens Auto Center. The Division of Public Transit will procure from the State of WV's schedule.
NTP	1/15/2022	
All Vehicles Delivered	12/1/2022	
Contract Complete	2/1/2023	
Project Closeout	5/1/2023	

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	16

**Extended Budget Description**

This Activity Line Item funds the purchase of sixteen (16) replacement vans with lifts. Two (2) vans will be purchased for the Country Roads Transit in Elkins, WV; three (3) vans will be purchased for the Fairmont-Marion County Transit Authority in Fairmont, WV; two (2) vans will be purchased for the Barbour County Senior Center, Inc., dba as Here & There Transit in Philippi, WV; three (3) vans will be purchased for Mountain Transit Authority in Summersville, WV; three (3) vans will be purchased for Potomac Valley Transit Authority in Petersburg, WV; and, three (3) vans will be purchased for TriRiver Transit Authority in Hamlin, WV.

The useful life for replacement vans is at least four years or an accumulation of at least 100,000 miles, as per FTA Circular 5010.1E. The vans to be replaced meet the useful service life criteria for age and/or mileage as detailed in FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The useful life for the new replacement vans is four years or 100,000 miles, whichever comes first as per FTA Circular 5010.1E.

This project is included in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$834,458
Local			\$0
Local/In-Kind			\$0
State			\$208,615
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,043,073</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/15/2022	This is a procurement through an existing State of WV, Division of Public Transit vehicle contract. WV's RFP/IFB date was on 12/01/2020.

Contract Award Date	1/15/2022	The State of WV, Division of Public Transit awarded the contract on 02/01/2021 to Rohrer Bus. The Division will purchase from this contract. All systems mentioned above will procure from the State of WV's contract.
NTP	1/15/2022	
Initial Delivery Date	12/31/2022	
Final Delivery Date	6/30/2023	
Contract Completion Date	9/1/2023	
Project Closeout	12/1/2023	

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amendment #1- September 2023:

This ALI is decreasing the amount of operating assistance for the ten (10) rural recipients from \$5,690,812 to \$4,190,812.

See the updated Program of projects (POP) attached to this grant.

This project is included in the FFY 2023-2028 WV STIP and attached to this grant.

Original: This Activity Line Item funds operating assistance for ten (10) rural recipients.

**OPERATING ASSISTANCE RECIPIENTS:**

Barbour County Senior Center, Inc. dba Here and There Transit  
 Bluefield Area Transit  
 Central West Virginia Transit Authority  
 Committee on Aging for Randolph County dba Country Roads Transit  
 Fairmont-Marion County Transit Authority  
 Mountain Transit Authority  
 Potomac Valley Transit Authority  
 Preston County Senior Citizens, Inc. dba Buckwheat Express  
 Little Kanawha Transit Authority  
 Tri-River Transit Authority

See the Program of projects (POP) which is attached to this grant under Application Documents for additional details.

This project is included in the FFY 2020-2025 WV STIP and attached to this grant.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,190,812

Local		\$3,652,140
Local/In-Kind		\$0
State		\$538,672
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$8,381,624</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	9/30/2022	
Final Expenditure	12/30/2023	
Project Closeout	3/31/2024	

**Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	3

**Extended Budget Description**

This Activity Line Item funds the purchase of three (3) expansion vans with lifts. All three (3) vans will be purchased for the TriRiver Transit Authority in Hamlin, WV.

These vehicles will be utilized for new transportation services to be added in Mason, Lincoln and Boone Counties. Expanded service will serve new employers centers and medical clinics.

The useful life for expansion vans is at least four years or an accumulation of at least 100,000 miles, as per FTA Circular 5010.1E.

This project is included in the FFY 2020-2025 WV STIP attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$156,461
Local			\$0
Local/In-Kind			\$0
State			\$39,116
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$195,577</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/15/2022	This is a procurement through an existing State of WV, Division of Public Transit vehicle contract. WV's RFP/IFB date was on 12/01/2020.
Contract Award Date	1/15/2022	The State of WV, Division of Public Transit awarded the contract on 02/01/2021 to Rohrer Bus. The Division will purchase from this contract. All systems mentioned above will procure from the State of WV's contract.
NTP	1/15/2022	
Initial Delivery Date	12/31/2022	
Final Delivery Date	6/30/2023	
Contract Completion Date	9/1/2023	
Project Closeout	12/1/2023	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,350,552.00	\$2,701,104.00



**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$900,368.00	\$900,368.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	2	\$71,027.00	\$88,785.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	16	\$834,458.00	\$1,043,073.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,190,812.00	\$8,381,624.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	3	\$156,461.00	\$195,577.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,500,000.00	\$1,875,000.00

**Project Title: 5311 Appalachian Funds**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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WV-2022-007-02-01

1501-2021-6-P2

8/25/2023

1/15/2022

9/1/2024

**Project Description**

This Project will fund the purchase of fourteen (14) replacement buses within the Rural Appalachian Region.

**Project Benefits**

The bus replacements are critical to the success of providing transit services around the state. The new vehicles will reduce maintenance costs, increase equipment reliability and enhance passenger safety.

**Additional Information**

*None provided.*

**Location Description**

Location Description

Funds will be expended for the listed systems in the following locations: Bluefield Area Transit, Bluefield, WV; Buckwheat Express, Kingwood, WV; Central WV Transit Authority, Clarksburg, WV; Country Roads Transit, Elkins, WV; Fairmont-Marion County Transit Authority, Fairmont, WV; Here & There Transit, Philippi, WV; Little Kanawha Transit Authority, Mt. Zion, WV; Mountain Transit Authority, Summersville, WV; Potomac Valley Transit Authority, Petersburg, WV; and, Tri-River Transit Authority, Hamlin, WV.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
540000	West Virginia

**Congressional District Information**

State	District	Representative
West Virginia	1	David B McKinley
West Virginia	2	Alexander X Mooney
West Virginia	3	Carol Miller

**Program Plan Information**

**STIP/TIP**

Date: 9/30/2019

Description: original: FFY 2020-2025 WV STIP; amendment #1: All projects programmed on the 2020-2025 WV STIP are programmed in the 2023-2028 WV STIP

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,892,000
Local			\$0
Local/In-Kind			\$0
State			\$473,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,365,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WV-2022-007-02-01	648-00 (648-A7) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,892,000.00	\$473,000.00	\$2,365,000.00	14
WV-2022-007-02-01	11.12.03 BUY REPLACEMENT 30-FT BUS	\$1,272,000.00	\$318,000.00	\$1,590,000.00	8
WV-2022-007-02-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$620,000.00	\$155,000.00	\$775,000.00	6

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	8

#### Extended Budget Description

This Activity Line Item funds the purchase of eight (8) 30-foot replacement buses.

Two (2) for the Bluefield Area Transit in Bluefield, WV; two (2) buses will be purchased for the Buckwheat Express in Kingwood, WV, two (2) for the Fairmont-Marion County Transit Authority in Fairmont, WV and two (2) for the Potomac Valley Transit Authority in Petersburg, WV. Bluefield Area Transit, Buckwheat Express, FMCTA and PVTA are all located within the Rural Appalachian Region, and this makes them eligible for Appalachian funding.

The useful life for replacement buses is at least seven years or an accumulation of at least 200,000 miles, as per FTA Circular 5010.1E. The buses to be replaced meet the useful service life criteria for age and/or mileage as detailed in FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The useful life for the new replacement vehicles is seven years or 200,000 miles, whichever comes first as per FTA Circular 5010.1E.

The project is scheduled in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,272,000
Local			\$0
Local/In-Kind			\$0
State			\$318,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,590,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB	2/1/2022	This is a procurement through an existing WV Division of Public Transit contract with Creative Bus Sales. The RFP/IFP date was on 3/1/2021.
Contract Award	2/1/2022	The WV Division of Public Transit awarded the contract on 8/1/2021 to Creative Bus Sales.
NTP	2/1/2022	
First Vehicle Delivered	3/1/2023	
All Vehicles Delivered	6/1/2023	
Contract Complete	9/1/2023	
Project Closeout	12/1/2023	

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	6

**Extended Budget Description**

This Activity Line Item funds the purchase of six (6) less than 30-foot replacement buses.

Three (3) buses will be purchased for the Little Kanawha Transit Authority (LKTA) in Mt. Zion, WV and three (3) for the TriRiver Transit Authority in West Hamlin, WV. LKTA and TRT are located within the Rural Appalachian Region, and this makes them eligible for Appalachian funding.

The useful life for replacement buses is at least five years or an accumulation of at least 150,000 miles, as per FTA Circular 5010.1E. The buses to be replaced meet the useful service life criteria for age and/or mileage as detailed in FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The useful life for the new replacement vehicles is five years or 150,000 miles, whichever comes first as per FTA Circular 5010.1E.

The project is scheduled in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$620,000
Local			\$0
Local/In-Kind			\$0
State			\$155,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$775,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB	1/15/2022	This is a procurement through an existing Division of Public Transit vehicle contract. RFP/IFB date was on 6/1/2018.
Contract Award	1/15/2022	The WV Division of Public Transit awarded the contract on 9/1/2018 to Rohrer Bus. The Division will purchase from this contract.
NTP	1/15/2022	
First Vehicle Delivered	7/1/2023	
All Vehicles Delivered	12/31/2023	
Contract Complete	6/1/2024	
Project Closeout	9/1/2024	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.03	BUY REPLACEMENT 30- FT BUS	8	\$1,272,000.00	\$1,590,000.00
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	6	\$620,000.00	\$775,000.00

<b>Project Title: Section Rural Transit Assistance Program</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
WV-2022-007-03-01	1501-2021-6-P3	8/25/2023	3/1/2022	9/30/2023

**Project Description**

This project funds RTAP training activities and technical assistance projects.

**Project Benefits**

Funds from this project will provide training and technical assistance to subrecipients so they may provide compliant, efficient and effective transit services and operations.

**Additional Information**

*None provided.*

**Location Description**

Funds will be expended for these systems in the following locations: Bluefield Area Transit, Bluefield, WV; Buckwheat Express, Kingwood, WV; Central WV Transit Authority, Clarksburg, WV; Country Roads Transit, Elkins, WV; Fairmont-Marion County Transit Authority, Fairmont, WV; Here & There Transit, Philippi, WV; Little Kanawha Transit Authority, Mt. Zion, WV; Mountain Transit Authority, Summersville, WV; Potomac Valley Transit Authority, Petersburg, WV; Tri-River Transit Authority, Hamlin, WV; Mt. Line Transit Authority, Morgantown, WV; and Barons Bus, Cleveland, OH.

**Project Location (Urbanized Areas)**



UZA Code	Area Name
540000	West Virginia

## Congressional District Information

State	District	Representative
West Virginia	1	Carol Miller
West Virginia	2	Alexander X Mooney

## Program Plan Information

### STIP/TIP

Date: 9/30/2019

Description: original: FFY 2020-2025 WV STIP; amendment #1: All projects programmed on the 2020-2025 WV STIP are programmed in the 2023-2028 WV STIP

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$186,883
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$186,883</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WV-2022-007-	635-00 RURAL TRANSIT	\$186,883.00	\$0.00	\$186,883.00	0

03-01	(635-A6)	ASSISTANCE PROGRAM				
WV-2022-007-03-01		43.50.01 TRAINING	\$91,883.00	\$0.00	\$91,883.00	0
WV-2022-007-03-01		43.50.02 TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	0
WV-2022-007-03-01		43.50.04 RELATED SUPPORT SERVICES	\$5,000.00	\$0.00	\$5,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

#### Extended Budget Description

This Activity Line Item funds the following RTAP training activities:

- Scholarship program for transit managers and their staff. Provision of funding to allow participation in training workshops, seminars and certification courses (\$30,000).
- Purchase of safety, drug and driver education materials for the continued development of a Transit Safety Training Program (\$30,000).
- Sponsoring of driver, maintenance and management training seminars (\$31,883).

This project is included in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$91,883
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$91,883</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/1/2022	
Final Expenditure	6/30/2023	
Project Closeout	9/30/2023	

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

This Activity Line Item funds the following RTAP technical assistance activities:

1. Provide continued support and technical assistance for efforts aimed at coordination, mobility management, development and consolidation of transportation programs, agencies and service (\$25,000).
2. Further development of the marketing program and/or transit education program for the rural and small urban transit systems currently participating in the Section 5311 program (\$35,000)
3. Conduct service, route and fare evaluations of rural and small urban transit systems (\$30,000)

This project is included in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$90,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$90,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	3/1/2022	
Final Expenditure	6/30/2023	
Project Closeout	9/30/2023	

**Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

This Activity Line Item funds the following RTAP related support services:

Provides support of joint technical assistance projects between members of the multi-State Technical Assistance Program. States work with AASHTO and the National RTAP on joint training and technical assistance projects.

This project is included in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2022	
Final Expenditure	12/1/2022	
Project Closeout	3/1/2023	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$91,883.00	\$91,883.00
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$90,000.00	\$90,000.00
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	0	\$5,000.00	\$5,000.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Chelsea Beytas

**Comment Type** DOL Review for Information

**Date** 9/24/2023

**Comment** The FTA contact for this application is Chelsea Beytas (chelsea.beytas@dot.gov) who can be reached at (215) 656-7961. The grantee contact for this application is Neal Vance (charles.n.vance@wv.gov) who can be reached at (304) 558-0428. The union information for this grant can be found in Part 1 of the application.